



Budget Act (Northern Ireland) 2012

2012 CHAPTER 2

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the years ending 31st March 2012 and 2013; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources for the years ending 31st March 2012 and 2013; and to revise the limits on the use of certain accruing resources in the year ending 31st March 2012. [20th March 2012]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

Issue of sum out of the Consolidated Fund for the year ending 31st March 2012 and appropriation of that sum

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2012 the sum of £15,244,040,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

(3) The authorisation and appropriations in this section supersede those in section 4 of the Budget Act (Northern Ireland) 2011 and section 1 of the Budget (No. 2) Act (Northern Ireland) 2011; and, in relation to any amount specified in column 2 of Schedule 1, any increase or decrease by virtue of this section in the aggregate amount appropriated by those provisions is given in brackets after the amount.

Use of resources (other than accruing resources) in the year ending 31st March 2012

2.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section authorises the use of resources in the year ending 31st March 2012.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly Commission;
- (c) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (d) the Food Standards Agency;
- (e) the Northern Ireland Audit Office;
- (f) the Northern Ireland Authority for Utility Regulation; and
- (g) the Public Prosecution Service for Northern Ireland,

in that year is authorised to the amount of £16,220,944,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) The authorisations in this section supersede those in section 6 of the Budget Act (Northern Ireland) 2011 and section 3 of the Budget (No. 2) Act (Northern Ireland) 2011; and, in relation to any amount specified in column 2 of Schedule 2, any increase or decrease by virtue of this section in the aggregate amount authorised by those provisions is given in brackets after the amount.

(5) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001.

Revised limits on use of certain accruing resources in the year ending 31st March 2012

3.—(1) For the purposes of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31st March 2012 in addition to resources authorised by this Act to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

(3) The limits set by this section supersede those set by section 4 of the Budget (No. 2) Act (Northern Ireland) 2011; and, in relation to any amount specified in column 3 of Schedule 2, any increase or decrease by virtue of this section in the amount of the limit set by that section is given in brackets after that amount.

Issue of sum out of the Consolidated Fund for the year ending 31st March 2013 and appropriation of that sum

4.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2013 the sum of £6,987,469,000.

(2) That sum is appropriated for the purposes specified in Schedule 3.

Power of the Department of Finance and Personnel to borrow

5.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sum specified in section 4 any sum or sums not exceeding in the whole £3,493,734,000.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2013.

Use of resources (other than accruing resources) in the year ending 31st March 2013

6.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section authorises the use of resources in the year ending 31st March 2013.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly Commission;
- (c) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (d) the Food Standards Agency;
- (e) the Northern Ireland Audit Office;
- (f) the Northern Ireland Authority for Utility Regulation; and
- (g) the Public Prosecution Service for Northern Ireland,

in that year is authorised to the amount of £7,451,346,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 4 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001.

Short title

7 This Act may be cited as the Budget Act (Northern Ireland) 2012.

SCHEDULES

SCHEDULE 1

Section 1.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2012

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on the College of Agriculture, Food and Rural Enterprise, rural development (including tackling poverty and social isolation), rural payments, EU Compliance and countryside management and provision of advice, support and guidance to farmers and the rural community by specialist advisors and frontline office staff; provision of veterinary services and veterinary public health services, payments of compensation to farmers for animals culled in disease control programmes, prevention and eradication of animal diseases and protection of animal welfare; protection of plant health, bee health, enforcement of marketing/classification standards, primary production hygiene and animal feeding stuffs legislation, support for the equine industry, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute in the fields of agriculture, animal health and welfare, food, fisheries, the natural environment, rural	329,503,000 (+18,900,000)

development, enterprise and by other scientific bodies) and research grants to rural businesses; delivery of food strategy and policy support to the agri-food industry; collection, collation and dissemination of agricultural and related statistics; protection and conservation of sea fisheries and aquaculture; support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority; payments under the European Fisheries Fund; maintenance of designated watercourses and sea defences, construction and maintenance of drainage and flood defence structures, protection of the drainage function of all watercourses, implementation of the European Union Floods Directive, management of the Lough Erne estate and the water levels of Lough Erne, Lough Neagh and stretches of the River Bann and River Lagan and flood emergency response; protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas and exploitation of forests for wood and non-wood products; payments under the European Union Structural Funds Programmes; implementation of and payments in relation to the Common Agricultural Policy, the European Agricultural Fund for Rural Development and the European Regional Development Fund; payments to local councils; settlement of NICS equal pay claims and administration costs.

DEPARTMENT OF CULTURE, ARTS
AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on miscellaneous libraries; arts and creativity; the North/South Language Body; the Ulster Scots Academy and the Ulster Scots Ministerial Advisory Group; museums; the Public Record Office of Northern Ireland; W5; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; linguistic and cultural diversity; residual payments in relation to the wind up of the Northern Ireland Events Company; grants-in-aid to the Northern Ireland Library Authority, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council for Northern Ireland, Armagh Observatory and Planetarium, World Police and Fire Games Limited, Northern Ireland Screen and Northern Ireland Museums Council; and grants to certain other bodies.

126,642,000
(+2,749,000)

DEPARTMENT OF EDUCATION

General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); payments by the Department in respect of certain

2,083,140,000
(+59,256,000)

teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; and grants and grants-in-aid to certain other bodies.

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.	144,339,000 (+10,700,000)
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DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and	1,074,431,000 (+55,468,000)
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services including those for people with disabilities; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments and departmental research.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on 469,561,000
(-13,098,000)

economic development; innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; renewable heat incentive schemes; telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation, including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, provision and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to

the gas and electricity industries;
administration costs; settlement of
NICS equal pay claims and other
related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

For expenditure by the Department	231,643,000
of Finance and Personnel on Central	(-13,656,000)
Finance and Personnel policy including	
the Central Procurement Directorate;	
the Departmental Solicitors' Office;	
Information Strategy and Innovation	
Division; NICS shared services for	
personnel, finance, ICT and training;	
NICS Accommodation Service; grant-	
in-aid payments; receipt of grants;	
and the administration of centralised	
funds; services delivered through	
the Northern Ireland Statistics and	
Research Agency and Land and	
Property Services; grants to district	
councils in support of construction	
product enforcement regulation;	
operational and programme costs of the	
Special European Union Programmes	
Body; payment and income under	
European Union Structural Fund	
Programmes; the sponsorship and	
provision of secretariats in respect	
of other independent bodies; other	
common services; and settlement of	
NICS equal pay claims.	

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

For expenditure by the Department of	91,000,000
Finance and Personnel on pensions,	(+21,000,000)
lump sums, tax and gratuities to or	
in respect of persons covered by the	

Principal Civil Service Pension Scheme
(NI), civil pensions and gratuities.

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development; hospital services; family and community health services; personal social services; welfare foods; training; grants to district councils and voluntary bodies; centrally financed services; the Food Safety Promotion Board; the Institute of Public Health in Ireland; European Union programmes; special initiatives; fire fighting, rescue and fire safety services; administration; settlement of NICS equal pay claims; and related services.	4,244,349,000 (+231,182,000)
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DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC
SAFETY

Health and Social Care Pension Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.	(-)
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DEPARTMENT OF THE
ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration;	134,455,000 (+4,175,000)
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grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services; driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees; computer hardware and software; purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs; repayment of loans and settlement of NICS equal pay claims.

DEPARTMENT OF JUSTICE

For expenditure by the Department of Justice on policy development; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after-care; state pathology; compensation schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments	1,484,264,000 (+108,672,000)
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Ombudsman; the Northern Ireland Courts and Tribunals Service including the administration of tribunals and other functions managed under Service Level Agreements; the Northern Ireland Legal Services Commission; the Criminal Justice Inspectorate; other grants; administration costs; and settlement of equal pay claims.

DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; sustainable transport; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries	907,643,000 (-39,684,000)
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and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Programmes; repayment of loans; payment of income subsidies, current and capital grants, net lending to NI Water Limited and equity injections; supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages; general administrative expenses and central administration costs; settlement of NICS equal pay claims; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials' transferable State Pension rights to the Pension Scheme of the European Communities' Institution; compensation for dust	3,729,359,000 (+142,000)
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related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payment of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity pay and statutory adoption pay; settlement of NICS equal pay claims; central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; and payments under

the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board, Ilex and the Maze Long Kesh Development Corporation; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; costs associated with Historical Institutional Abuse; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors, including the Northern Ireland Memorial Fund and Community Relations Council; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner	91,512,000 (+1,857,000)
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for Children and Young People; the Northern Ireland Commissioner for Older People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services; grants and grants-in-aid; and the management, promotion and administration of the Social Protection, the Social Investment and the Childcare Strategy Funds.

NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; and related services	43,915,000 (+1,125,000)
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local authority bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of	1,779,000 (-36,000)
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the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; administration; and related services.

FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on food safety enforcement activities under Northern Ireland and European Union legislation; providing consumers with accurate and reliable information so that they can make healthy eating choices; commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues; facilitating and delivering training courses; grants to district councils; administration; and related services.	9,418,000 (-316,000)
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NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; and related services.	8,587,000 (-)
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NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs; regulation of the electricity, gas, water and sewerage	1,066,000 (-922,000)
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industries; protection of electricity, gas, water and sewerage consumers; promotion and development of the natural gas industry; duties and functions as set out in various pieces of enabling legislation; administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme; development and administration of an all-island energy market; costs associated with the single electricity market committee; co-operation with international regulators, services to other departments; and other miscellaneous duties and powers which may arise.

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

For expenditure by the Public	37,434,000
Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims and other related services.	(+168,000)
TOTAL	15,244,040,000 (+447,682,000)

SCHEDULE 2

Section 2 and 3.

AMOUNTS OF RESOURCES AUTHORISED FOR USE
AND AMOUNTS OF ACCRUING RESOURCES WHICH
MAY BE USED IN YEAR ENDING 31ST MARCH 2012

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on the College of Agriculture, Food and Rural Enterprise, rural development (including tackling poverty and social isolation), rural payments, EU Compliance and countryside management and provision of advice, support and guidance to farmers and the rural community by specialist advisors and frontline office staff; provision of veterinary services and veterinary public health services, payments of compensation to farmers for animals culled in disease control programmes, prevention and eradication of animal diseases and protection of animal welfare; protection	283,089,000 (+26,210,000)	352,606,000 (+57,441,000)

of plant health, bee health, enforcement of marketing/classification standards, primary production hygiene and animal feeding stuffs legislation, support for the equine industry, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute in the fields of agriculture, animal health and welfare, food, fisheries, the natural environment, rural development, enterprise and by other scientific bodies) and research grants to rural businesses; delivery of food strategy and policy support to the agri-food industry; collection, collation and dissemination of agricultural and related statistics; protection and conservation of sea fisheries and aquaculture; support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority; payments under the European Fisheries Fund; maintenance of designated watercourses and sea defences, construction and maintenance of drainage

and flood defence structures, protection of the drainage function of all watercourses, implementation of the European Union Floods Directive, management of the Lough Erne estate and the water levels of Lough Erne, Lough Neagh and stretches of the River Bann and River Lagan and flood emergency response; protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas and exploitation of forests for wood and non-wood products; payments under the European Union Structural Funds Programmes; implementation of and payments in relation to the Common Agricultural Policy, the European Agricultural Fund for Rural Development and the European Regional Development Fund; payments to local councils; settlement of NICS equal pay claims, administration costs and associated non-cash items.

DEPARTMENT OF
CULTURE, ARTS AND
LEISURE

A. For use by the Department of Culture,	129,705,000 (+635,000)	696,000 (-2,177,000)
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Arts and Leisure on
miscellaneous libraries;
arts and creativity;
the North/South
Language Body; the
Ulster Scots Academy
and the Ulster Scots
Ministerial Advisory
Group; museums; the
Public Record Office of
Northern Ireland; W5;
sports; inland fisheries;
certain inland waterways
(including payments
to the Rivers Agency);
Waterways Ireland;
administration and certain
miscellaneous services;
linguistic and cultural
diversity; residual
payments in relation to
the wind up of Northern
Ireland Events Company;
grants-in-aid to the
Northern Ireland Library
Authority, National
Museums and Galleries
Northern Ireland, Arts
Council of Northern
Ireland, Sports Council
for Northern Ireland,
Armagh Observatory
and Planetarium, World
Police and Fire Games
Limited, Northern Ireland
Screen and Northern
Ireland Museums
Council; grants to
certain other bodies and
provision for associated
non-cash items.

DEPARTMENT OF
EDUCATION

General

A. For use by the	2,022,502,000	19,403,000
Department of Education	(+45,894,000)	(+4,196,000)
on pre-school education,		
schools (including		
library and support		
services for schools and		
pupils), other related		
services, certain services		
for children, young		
people and families, and		
associated departmental		
administration and		
services, including		
settlement of NICS		
equal pay claims; grants		
and grants-in-aid to		
education and library		
boards for certain		
services (including		
for core and school-		
related administration);		
grants and grants-in-		
aid to certain other		
bodies; payments by the		
Department in respect of		
certain teachers' salaries;		
repayment of loans; and		
provision for associated		
non-cash items.		
B. For use by the	37,057,000	-
Department of Education	(+1,295,000)	(-)
on the youth service,		
community relations		
measures for young		
people, millennium		
volunteers, other		
related services and		
associated departmental		
administration and		
services, including		
settlement of NICS		
equal pay claims; grants		

and grants-in-aid to
education and library
boards for youth service
and community relations
provision and directly
associated administration;
grants and grants-in-
aid to certain other
bodies; and provision
for associated non-cash
items.

DEPARTMENT OF EDUCATION

Teachers' superannuation

A. For use by the	523,671,000	180,886,000
Department of Education	(+4,312,000)	(-4,755,000)
on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.		

DEPARTMENT FOR EMPLOYMENT AND LEARNING

A. For use by the	846,625,000	86,738,000
Department for	(+27,243,000)	(+581,000)
Employment and Learning on higher education (including universities and colleges of education); further and adult education;		

youth and adult skills
training; management
and enterprise training;
student support and
other matters relating
to tertiary education,
including grants-in-aid
to certain bodies, grants
in respect of Educational
Maintenance Allowances
and certain payments
to the Department of
Education in respect
of teachers' premature
retirement compensation;
repayment of loans;
labour market services
including employment
law, tribunals and labour
relations; employment
schemes and services
including those for
people with disabilities;
payments under European
Union Structural
Funds Programmes;
administration costs,
including redundancy
payments, departmental
research; and associated
non-cash items.

DEPARTMENT OF
ENTERPRISE, TRADE
AND INVESTMENT

A. For use by the	287,361,000	18,774,000
Department of Enterprise, Trade and Investment on economic development; innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding	(-23,507,000)	(+2,931,000)

industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; renewable heat incentive scheme; telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation, including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, provision and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons, the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to

the Health and Safety
Executive for Northern
Ireland; assistance to
the gas and electricity
industries; administration
costs, settlement of
NICS equal pay claims,
associated non-cash costs
and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

A. For use by the Department of Finance and Personnel on Central Finance and Personnel policy including the Central Procurement Directorate; the Departmental Solicitors' Office; Information Strategy and Innovation Division; NICS shared services for personnel, finance, ICT and training; NICS Accommodation Service; grant-in-aid payments; receipt of grants; and the administration of centralised funds; services delivered through the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils in support of construction product enforcement regulation; operational and programme costs	202,902,000 (-8,717,000)	86,159,000 (+4,723,000)
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of the Special European Union Programmes Body; payment and income under European Union Structural Funds Programmes; the sponsorship and provision of secretariats in respect of other independent bodies; other common services; settlement of NICS equal pay claims; and associated non-cash items.

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

A. For use by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.	483,279,000 (-93,240,000)	212,750,000 (+9,969,000)
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on policy	4,115,253,000 (+162,419,000)	525,166,000 (+10,512,000)
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development; hospital services; family and community health services; personal social services; welfare foods; training; grants to district councils and voluntary bodies; centrally financed services; the Food Safety Promotion Board; the Institute of Public Health in Ireland; European Union programmes; special initiatives; administration; settlement of NICS equal pay claims; related services; and associated non-cash items.

B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and fire safety services; administration; settlement of NICS equal pay claims; related services; and associated non-cash items.	89,835,000 (+12,338,000)	(-)
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension Scheme

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons	699,365,000 (-73,256,000)	344,910,000 (+35,382,000)
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engaged in health and social care or in other approved employment and associated non-cash items.

DEPARTMENT OF THE ENVIRONMENT

A. For use by the	161,486,000	23,424,000
Department of the	(+14,154,000)	(-5,683,000)
Environment on		
conservation; natural		
heritage; built heritage;		
environmental legislation		
and protection; planning		
services; the Review of		
Public Administration;		
grants to district councils		
in support of local		
services, emergency		
financial assistance,		
waste management and		
construction product		
enforcement regulations;		
payments to Local		
Government Staff		
Commission; road safety		
services; driver and		
vehicle licensing, driver		
and vehicle testing,		
transport licensing and		
enforcement; consultants'		
fees; computer hardware		
and software; purchase		
of equipment, plant		
and vehicles; payments		
under European		
Union Structural		
Funds Programmes;		
departmental		
administration costs;		
repayment of loans;		
settlement of NICS equal		

pay claims and associated
non-cash items.

DEPARTMENT OF JUSTICE

A. For use by the Department of Justice on policy development; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after- care; state pathology; compensation schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland	1,516,170,000 (+147,559,000)	50,679,000 (+5,761,000)
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Law Commission;
the Northern Ireland
Judicial Appointments
Ombudsman; the
Northern Ireland
Courts and Tribunals
Service including
the administration of
tribunals and other
functions managed
under Service Level
Agreements; the
Northern Ireland Legal
Services Commission;
the Criminal Justice
Inspectorate; other grants;
administration costs;
settlement of equal pay
claims; and associated
non-cash items.

DEPARTMENT
FOR REGIONAL
DEVELOPMENT

A. For use by the	608,329,000	30,920,000
Department for Regional	(+35,268,000)	(+9,209,000)
Development on		
support for the Roads		
Service including		
design, construction		
and maintenance of		
roads, bridges, footpaths,		
street lighting and car		
parks; purchase of land,		
property, vehicles, plant,		
equipment and stores;		
public liability claims;		
costs associated with		
the decriminalisation of		
parking enforcement;		
operation and		
maintenance of the		
Strangford Ferry; support		
for air and sea ports		

including salary, wages
and other costs in respect
of the Donaghadee
Harbour; grants in
respect of the Rathlin
Island ferry service and
works to Ballycastle and
Rathlin Harbours; support
for transport services
including current and
capital grants in respect
of rail and road passenger
services including fare
concessions, fuel duty
rebate, transport for
people with disabilities,
rural transport, provision
and maintenance of
bus shelters, purchase
of buses and rolling
stock and capital works;
support for regional
planning, transport
planning and visioning;
sustainable transport;
support to implement
the Review of Public
Administration; energy
matters; consultants'
and other fees; research
and development;
salaries and wages,
general administrative
expenses and central
administration costs;
certain early retirement
and settlement of NICS
equal pay claims;
compensation payments;
graphics unit; computer
hardware and software;
office machinery and
equipment; related
services including

services to other
departments; payments
under European Union
Programmes; repayment
of loans and associated
non-cash items.

B. For use by the	206,130,000	65,290,000
Department for Regional	(-24,746,000)	(-1,690,000)
Development on payment		
of income subsidies,		
current and capital grants,		
net lending to NI Water		
Limited and equity		
injections; supporting		
the costs associated		
with the maintenance		
of the shareholder and		
water policy functions;		
consultants' and other		
fees; salaries and wages;		
general administrative		
expenses and central		
administration costs;		
settlement of NICS equal		
pay claims; graphics		
unit; computer hardware		
and software, office		
machinery and associated		
non-cash items.		

DEPARTMENT FOR SOCIAL DEVELOPMENT

A. For use by the	3,264,021,000	101,457,000
Department for Social	(-81,568,000)	(-9,128,000)
Development on central		
administration costs		
including a grant to		
the Northern Ireland		
Housing Executive		
for administering		
the Housing Benefit		
Scheme; departmental		
corporate services costs;		

the administration
costs of the Social
Security Agency and
Child Maintenance
and Enforcement
Division including the
costs of administering
services provided to the
Department for Work
and Pensions and other
departments and on
accommodation costs;
payment of the cash
value of EC officials'
transferable State Pension
rights to the Pension
Scheme of the European
Communities' Institution,
compensation for dust
related diseases; payment
of social security
benefits and/or National
Insurance Credits to
people of working age, to
pensioners and customers
abroad and to people
with disabilities and their
carers, in accordance with
the prevailing legislation
and regulations, payments
of job grant, on grant-in-
aid to the Independent
Living Fund, grants to
Motability; a grant to
the Northern Ireland
Housing Executive for
the payment of rent
rebate, rent allowance,
rates rebate for tenants
and discretionary housing
payments, cost of housing
benefit rates rebates for
owner occupiers; the
cost of paying assistance

from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on grants, loans and payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay, statutory maternity pay, statutory paternity pay and statutory adoption pay; settlement of NICS equal pay claims; and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; settlement of NICS equal pay claims; and associated non-cash items.	436,814,000 (+39,050,000)	79,469,000 (-5,039,000)
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C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban	92,211,000 (-9,733,000)	10,225,000 (-4,500,000)
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regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; settlement of NICS equal pay claims; and associated non-cash items.

OFFICE OF THE
FIRST MINISTER
AND DEPUTY FIRST
MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative	104,547,000 (+22,209,000)	17,478,000 (-1,770,000)
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including grant-in-aid to the Strategic Investment Board, Ilex and the Maze Long Kesh Development Corporation; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; costs associated with Historical Institutional Abuse; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors, including the Northern Ireland Memorial Fund and Community Relations Council; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; the Northern

Ireland Commissioner for
Older People; payments
under the European
Union Programme for
Peace and Reconciliation;
settlement of NICS
equal pay claims;
administration and
other services; grants
and grants-in-aid;
management, promotion
and administration of the
Social Protection, the
Social Investment and the
Childcare Strategy Funds;
and associated non-cash
items.

NORTHERN
IRELAND ASSEMBLY
COMMISSION

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; related services; and associated non-cash items.	52,112,000 (+3,547,000)	45,000 (-1,965,000)
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ASSEMBLY
OMBUDSMAN
FOR NORTHERN
IRELAND AND
NORTHERN IRELAND

COMMISSIONER FOR
COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local authority bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; administration; related services; and associated non-cash items.	1,759,000 (+26,000)	6,000 (+6,000)
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FOOD STANDARDS
AGENCY

A. For use by the Food Standards Agency on food safety enforcement activities under Northern Ireland and European Union legislation; providing consumers with accurate and	8,634,000 (-1,151,000)	3,779,000 (+141,000)
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reliable information
so that they can make
healthy eating choices;
commissioning surveys
and participating in
programmes to increase
public awareness of food
safety and consumer
choice issues; facilitating
and delivering training
courses; grants to district
councils; administration;
related services; and
associated non-cash
items.

NORTHERN IRELAND AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; related services; and associated non-cash items.	8,422,000 (-120,000)	2,080,000 (-)
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NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

A. For use by the	742,000	7,395,000
Northern Ireland	(+338,000)	(-1,000)
Authority for Utility		
Regulation on		
administration costs;		
regulation of the		
electricity, gas, water		
and sewerage industries;		
protection of electricity,		
gas, water and sewerage		
consumers; promotion		
and development of the		
natural gas industry;		
duties and functions as		
set out in various pieces		
of enabling legislation;		
administration of the		
Climate Change Levy		
Renewable Exemption		
Scheme, the Electricity		
(Guarantees of origin		
of electricity produced		
from Renewable Energy		
Sources) Scheme, and the		
Renewables Obligation		
Scheme; development		
and administration of an		
all-island energy market;		
costs associated with the		
single electricity market		
committee; co-operation		
with international		
regulators, services to		
other departments; other		
miscellaneous duties and		
powers which may arise		
and associated non-cash		
costs.		

PUBLIC
PROSECUTION
SERVICE FOR
NORTHERN IRELAND

A. For use by the Public	38,923,000	986,000
Prosecution Service	(+1,585,000)	(+905,000)
for Northern Ireland		
on the prosecution		
of offences; legal		
services; employment		
of independent counsel;		
court costs and costs		
awarded; payments		
and services to other		
departments; trainee		
grants; payments under		
the Asset Recovery		
Incentivisation Scheme;		
staffing; administration		
costs; settlement of other		
claims; other related		
services and associated		
non-cash items.		
TOTAL	16,220,944,000	2,221,321,000
	(+228,044,000)	(+105,049,000)

SCHEDULE 3

Section 4.

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2013

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on the College of Agriculture, Food and Rural Enterprise, rural development (including tackling poverty and social isolation), rural payments, EU Compliance and countryside management and provision of advice, support and guidance to farmers and the rural community by specialist advisors and frontline	148,276,000

office staff; provision of veterinary services and veterinary public health services, payments of compensation to farmers for animals culled in disease control programmes, prevention and eradication of animal diseases and protection of animal welfare; protection of plant health, bee health, enforcement of marketing/classification standards, primary production hygiene and animal feeding stuffs legislation, support for the equine industry, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute in the fields of agriculture, animal health and welfare, food, fisheries, the natural environment, rural development, enterprise and by other scientific bodies) and research grants to rural businesses; delivery of food strategy and policy support to the agri-food industry; collection, collation and dissemination of agricultural and related statistics; protection and conservation of sea fisheries and aquaculture; support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority; payments under the European Fisheries Fund; maintenance of designated watercourses and sea defences, construction and maintenance of drainage and flood defence structures, protection of the drainage function of all watercourses, implementation of the European Union Floods Directive, management of the Lough Erne estate and the water levels of Lough Erne, Lough Neagh and stretches of the River Bann and River Lagan and flood emergency response; protection and conservation of forests,

extension of woodland area, promotion of recreational use of forest areas and exploitation of forests for wood and non-wood products; payments under the European Union Structural Funds Programmes; implementation of and payments in relation to the Common Agricultural Policy, the European Agricultural Fund for Rural Development and the European Regional Development Fund; payments to local councils; settlement of NICS equal pay claims and administration costs.

DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on miscellaneous libraries; arts and creativity; the North/South Language Body; the Ulster Scots Academy and the Ulster Scots Ministerial Advisory Group; museums; the Public Record Office of Northern Ireland; W5; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; linguistic and cultural diversity; residual payments in relation to the wind up of the Northern Ireland Events Company; grants-in-aid to the Northern Ireland Library Authority, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council for Northern Ireland, Armagh Observatory and Planetarium, World Police and Fire Games Limited, Northern Ireland Screen and Northern Ireland Museums Council and grants to certain other bodies.	56,989,000
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DEPARTMENT OF EDUCATION

General

For expenditure by the Department of 937,413,000
 Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; and grants and grants-in-aid to certain other bodies.

DEPARTMENT OF EDUCATION

Teachers' superannuation

For expenditure by the Department of 64,953,000
 Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.

DEPARTMENT FOR EMPLOYMENT
AND LEARNING

For expenditure by the Department 483,494,000
 for Employment and Learning on
 higher education (including universities
 and colleges of education); further
 and adult education; youth and
 adult skills training; management
 and enterprise training; student
 support and other matters relating to
 tertiary education, including grants-
 in-aid to certain bodies, grants in
 respect of Educational Maintenance
 Allowances and certain payments to
 the Department of Education in respect
 of teachers' premature retirement
 compensation; repayment of loans;
 labour market services including
 employment law, tribunals and labour
 relations; employment schemes and
 services including those for people
 with disabilities; payments under
 European Union Structural Funds
 Programmes; administration costs,
 including redundancy payments and
 departmental research.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

For expenditure by the Department of 211,302,000
 Enterprise, Trade and Investment on
 economic development; innovation
 and Research and Development
 policy; policy evaluation and research;
 assistance to aircraft and shipbuilding
 industries (including the residual costs
 in connection with the privatisation of
 aircraft and shipbuilding companies);
 economic infrastructure in support
 of economic development including
 energy and minerals; sustainable
 energy; renewable heat incentive
 scheme; telecommunications; grant-in-
 aid to Invest Northern Ireland including
 hardship payments to industry;
 development of tourism including

grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation, including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, provision and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons, the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs; settlement of NICS equal pay claims and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

For expenditure by the Department of Finance and Personnel on Central Finance and Personnel policy including the Central Procurement Directorate; the Departmental Solicitors' Office; Information Strategy and Innovation Division; NICS shared services for personnel, finance, ICT and training; NICS Accommodation Service; grant-in-aid payments; receipt of grants; and the administration of centralised funds; services delivered through the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils in support of construction product enforcement regulation; operational and programme costs of the	104,239,000
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Special European Union Programmes
 Body; payment and income under
 European Union Structural Funds
 Programmes; the sponsorship and
 provision of secretariats in respect
 of other independent bodies; other
 common services; and settlement of
 NICS equal pay claims.

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities.	40,950,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development; hospital services; family and community health services; personal social services; welfare foods; training; grants to district councils and voluntary bodies; centrally financed services; the Food Safety Promotion Board; the Institute of Public Health in Ireland; European Union programmes; special initiatives; fire fighting, rescue and fire safety services; administration; settlement of NICS equal pay claims; and related services.	2,037,288,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services; driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees; computer hardware and software; purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs; repayment of loans and settlement of NICS equal pay claims.

60,505,000

DEPARTMENT OF JUSTICE

For expenditure by the Department of Justice on policy development; Access to Justice services; forensic science services; services related to crime; civil and criminal justice including youth justice services; probation and after-care; state pathology; compensation schemes; Safer Communities including

667,919,000

policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Northern Ireland Courts and Tribunals Service including the administration of tribunals and other functions managed under Service Level Agreements; the Northern Ireland Legal Services Commission; the Criminal Justice Inspectorate; other grants; administration costs; and settlement of equal pay claims.

DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the

Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; sustainable transport; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Programmes; repayment of loans; payment of income subsidies, current and capital grants, net lending to NI Water Limited and equity injections; supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages; general administrative expenses and central administration costs; settlement of NICS equal pay claims; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central	1,678,212,000
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administration costs including
a grant to the Northern Ireland
Housing Executive for administering
the Housing Benefit Scheme;
departmental corporate services
costs; the administration costs of the
Social Security Agency and Child
Maintenance and Enforcement Division
including the costs of administering
services provided to the Department
for Work and Pensions and other
departments and on accommodation
costs; payment of the cash value
of EC officials' transferable State
Pension rights to the Pension Scheme
of the European Communities'
Institution; compensation for dust
related diseases; payment of social
security benefits and/or National
Insurance Credits to people of working
age, to pensioners and customers
abroad and to people with disabilities
and their carers, in accordance with the
prevailing legislation and regulations,
payment of job grant; on grant-in-
aid to the Independent Living Fund,
grants to Motability; a grant to the
Northern Ireland Housing Executive
for the payment of rent rebate, rent
allowance, rates rebate for tenants and
discretionary housing payments, cost of
housing benefit rates rebates for owner
occupiers; the cost of paying assistance
from the Financial Assistance Scheme;
sums payable into the Social Fund
for expenditure on grants, loans
and payments; sums payable to the
Northern Ireland National Insurance
Fund as compensation payments
in respect of statutory sick pay,
statutory maternity pay, statutory
paternity pay and statutory adoption
pay; settlement of NICS equal
pay claims; central administration

costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in-aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; and payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board, Ilex and the Maze Long Kesh Development Corporation; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of	41,180,000
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human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; costs associated with Historical Institutional Abuse; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors, including the Northern Ireland Memorial Fund and Community Relations Council; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; the Northern Ireland Commissioner for Older People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration and other services; grants and grants-in-aid; and the management, promotion and administration of the Social Protection, the Social Investment and the Childcare Strategy Funds.

NORTHERN IRELAND ASSEMBLY COMMISSION

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; and related services.	19,762,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND

COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local authority bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly; administration; and related services.	801,000
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FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on food safety enforcement activities under Northern Ireland and European Union legislation; providing consumers with accurate and reliable information so that they can make healthy eating choices; commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues; facilitating and delivering training courses; grants to district councils; administration; and related services.	4,238,000
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NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the	3,864,000
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provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; and related services.

NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs; regulation of the electricity, gas, water and sewerage industries; protection of electricity, gas, water and sewerage consumers; promotion and development of the natural gas industry; duties and functions as set out in various pieces of enabling legislation; administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme; development and administration of an all-island energy market; costs associated with the single electricity market committee; co-operation with international regulators, services to other departments; and other miscellaneous duties and powers which may arise.	800,000
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PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

For expenditure by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services	16,845,000
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to other departments; trainee grants;
payments under the Asset Recovery
Incentivisation Scheme; staffing;
administration costs; settlement of
other claims and other related services.

TOTAL	6,987,469,000
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SCHEDULE 4

Section 6.

AMOUNTS OF RESOURCES AUTHORISED FOR
USE IN THE YEAR ENDING 31ST MARCH 2013

Purpose	Resources authorised for use (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
A. For use by the Department of Agriculture and Rural Development on the College of Agriculture, Food and Rural Enterprise, rural development (including tackling poverty and social isolation), rural payments, EU Compliance and countryside management, and provision of advice, support and guidance to farmers and the rural community by specialist advisors and frontline office staff; provision of veterinary services and veterinary public health services, payments of compensation to farmers for animals culled in disease control programmes, prevention and eradication of animal diseases and protection of animal welfare; protection of plant health, bee health, enforcement of marketing/classification standards, primary production hygiene and animal feeding stuffs legislation, support for the equine industry, measures associated with the provision of scientific services	127,390,000

(by the Agri-Food and Biosciences Institute in the fields of agriculture, animal health and welfare, food, fisheries, the natural environment, rural development, enterprise and by other scientific bodies) and research grants to rural businesses; delivery of food strategy and policy support to the agri-food industry; collection, collation and dissemination of agricultural and related statistics; protection and conservation of sea fisheries and aquaculture; support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority; payments under the European Fisheries Fund; maintenance of designated watercourses and sea defences, construction and maintenance of drainage and flood defence structures, protection of the drainage function of all watercourses, implementation of the European Union Floods Directive, management of the Lough Erne estate and the water levels of Lough Erne, Lough Neagh and stretches of the River Bann and River Lagan and flood emergency response; protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas and exploitation of forests for wood and non-wood products; payments under the European Union Structural Funds Programmes; implementation of and payments in relation to the Common Agricultural Policy, the European Agricultural Fund for Rural Development and the European Regional Development Fund; payments to local councils; settlement of NICS equal pay claims, administration costs and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS
AND LEISURE

A. For use by the Department of Culture, Arts and Leisure on miscellaneous libraries; arts and creativity; the North/South Language Body; the Ulster Scots Academy and the Ulster Scots Ministerial Advisory Group; museums; the Public Record Office of Northern Ireland; W5; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; linguistic and cultural diversity; residual payments in relation to the wind up of Northern Ireland Events Company; grants-in-aid to the Northern Ireland Library Authority, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Sports Council for Northern Ireland, Armagh Observatory and Planetarium, World Police and Fire Games Limited, Northern Ireland Screen and Northern Ireland Museums Council; grants to certain other bodies and provision for associated non-cash items.

58,367,000

DEPARTMENT OF EDUCATION

General

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for certain services

910,126,000

(including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; and provision for associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services, including settlement of NICS equal pay claims; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; and provision for associated non-cash items.	16,676,000
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DEPARTMENT OF EDUCATION

Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	235,652,000
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DEPARTMENT FOR EMPLOYMENT AND LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and	380,981,000
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enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under European Union Structural Funds Programmes; administration costs, including redundancy payments, departmental research; and associated non-cash items.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development; innovation and Research and Development policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy; renewable heat incentive scheme; telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to industry; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation,	129,312,000
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including company law, Insolvency Service, trading standards and consumer affairs services; Registry of Credit Unions and Industrial and Provident Societies, provision and repayment of funds made available to the Presbyterian Mutual Society to make payments to eligible persons, the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, settlement of NICS equal pay claims, associated non-cash costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL

General

A. For use by the Department of Finance and Personnel on Central Finance and Personnel policy including the Central Procurement Directorate; the Departmental Solicitors' Office; Information Strategy and Innovation Division; NICS shared services for personnel, finance, ICT and training; NICS Accommodation Service; grant-in-aid payments; receipt of grants; and the administration of centralised funds; services delivered through the Northern Ireland Statistics and Research Agency and Land and Property Services; grants to district councils in support of construction product enforcement regulation; operational and programme costs of the Special European Union Programmes Body; payment and income under European Union Structural Funds Programmes; the sponsorship and provision of secretariats in respect	91,306,000
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of other independent bodies; other common services; settlement of NICS equal pay claims; and associated non-cash items.

DEPARTMENT OF FINANCE AND PERSONNEL

Superannuation and other allowances

A. For use by the Department of Finance and Personnel on pensions, lump sums, tax and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.	217,476,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

General

A. For use by the Department of Health, Social Services and Public Safety on policy development; hospital services; family and community health services; personal social services; welfare foods; training; grants to district councils and voluntary bodies; centrally financed services; the Food Safety Promotion Board; the Institute of Public Health in Ireland; European Union programmes; special initiatives; administration; settlement of NICS equal pay claims; related services; and associated non-cash items.	1,975,321,000
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B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and fire safety services; administration; settlement of NICS equal pay claims; related services; and associated non-cash items.	40,426,000
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DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension Scheme

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.	314,714,000
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DEPARTMENT OF THE ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services; driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees; computer hardware and software; purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs; repayment of loans; settlement of NICS equal pay claims and associated non-cash items.	72,669,000
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DEPARTMENT OF JUSTICE

A. For use by the Department of Justice on policy development; Access to Justice services; forensic science	682,277,000
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services; services related to crime; civil and criminal justice including youth justice services; probation and after-care; state pathology; compensation schemes; Safer Communities including policing, police pensions and Police Rehabilitation and Retraining Trust; payments in relation to proceeds of crime; payment of police reservist gratuities; security costs; certain other grants; expenditure arising from the Northern Ireland Act 2009; expenditure arising from the Justice Act (NI) 2011; the Police Ombudsman for Northern Ireland; the Northern Ireland Policing Board; Access Northern Ireland; the Northern Ireland Police Fund; RUC George Cross Foundation; prisons including the Prison Service Trust; the Prisoner Ombudsman; the Northern Ireland Law Commission; the Northern Ireland Judicial Appointments Ombudsman; the Northern Ireland Courts and Tribunals Service including the administration of tribunals and other functions managed under Service Level Agreements; the Northern Ireland Legal Services Commission; the Criminal Justice Inspectorate; other grants; administration costs; settlement of equal pay claims; and associated non-cash items.

DEPARTMENT FOR REGIONAL DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation	273,748,000
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of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; sustainable transport; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and settlement of NICS equal pay claims; compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Programmes; repayment of loans and associated non-cash items.

B. For use by the Department for Regional Development on payment of income subsidies, current and capital grants, net lending to NI Water Limited and equity injections; supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages; general	121,000,000
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administrative expenses and central administration costs; settlement of NICS equal pay claims; graphics unit; computer hardware and software, office machinery and associated non-cash items.

DEPARTMENT FOR SOCIAL DEVELOPMENT

A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme; departmental corporate services costs; the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; payment of the cash value of EC officials' transferable State Pension rights to the Pension Scheme of the European Communities' Institution, compensation for dust related diseases; payment of social security benefits and/or National Insurance Credits to people of working age, to pensioners and customers abroad and to people with disabilities and their carers, in accordance with the prevailing legislation and regulations, payments of job grant, on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance	1,468,809,000
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from the Financial Assistance Scheme;
 sums payable into the Social Fund
 for expenditure on grants, loans
 and payments; sums payable to the
 Northern Ireland National Insurance
 Fund as compensation payments in
 respect of statutory sick pay, statutory
 maternity pay, statutory paternity
 pay and statutory adoption pay;
 settlement of NICS equal pay claims;
 and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including grants and subsidies; on the Supporting People Programme; on fuel allowance payments paid under the Social Protection Fund; settlement of NICS equal pay claims; and associated non- cash items.	196,566,000
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C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including grants-in- aid and on other services such as property maintenance and events; community development including grants to voluntary bodies and statutory bodies; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; settlement of NICS equal pay claims; and associated non-cash items.	41,495,000
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OFFICE OF THE FIRST MINISTER
 AND DEPUTY FIRST MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; expenses of the Attorney General for Northern Ireland; expenses of the Commissioner for Public Appointments for Northern Ireland; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board, Ilex and the Maze Long Kesh Development Corporation; grant-in-aid to the Economic Research Institute of Northern Ireland; grant-in-aid to the Northern Ireland Judicial Appointments Commission; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; costs associated with Historical Institutional Abuse; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors, including the Northern Ireland Memorial Fund and Community Relations Council; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; the Northern Ireland Commissioner for Older People; payments under the European Union Programme for Peace and Reconciliation; settlement of NICS equal pay claims; administration

and other services; grants and grants-in-aid; management, promotion and administration of the Social Protection, the Social Investment and the Childcare Strategy Funds; and associated non-cash items.

NORTHERN IRELAND ASSEMBLY COMMISSION

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; administration; related services; and associated non-cash items.	23,450,000
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ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local authority bodies and the health and social care bodies; provision of an independent and effective investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly;	792,000
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administration; related services; and associated non-cash items.

FOOD STANDARDS AGENCY

A. For use by the Food Standards 3,885,000

Agency on food safety enforcement activities under Northern Ireland and European Union legislation; providing consumers with accurate and reliable information so that they can make healthy eating choices; commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues; facilitating and delivering training courses; grants to district councils; administration; related services; and associated non-cash items.

NORTHERN IRELAND AUDIT OFFICE

A. For use by the Northern Ireland 3,790,000

Audit Office on providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud; administration; related services; and associated non-cash items.

NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

A. For use by the Northern Ireland 557,000

Authority for Utility Regulation on administration costs; regulation of the electricity, gas, water and sewerage industries; protection of electricity,

gas, water and sewerage consumers; promotion and development of the natural gas industry; duties and functions as set out in various pieces of enabling legislation; administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme; development and administration of an all-island energy market; costs associated with the single electricity market committee; co-operation with international regulators, services to other departments; other miscellaneous duties and powers which may arise and associated non-cash costs.

PUBLIC PROSECUTION SERVICE FOR NORTHERN IRELAND

A. For use by the Public Prosecution Service for Northern Ireland on the prosecution of offences; legal services; employment of independent counsel; court costs and costs awarded; payments and services to other departments; trainee grants; payments under the Asset Recovery Incentivisation Scheme; staffing; administration costs; settlement of other claims; other related services and associated non-cash items.	17,515,000
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TOTAL	7,451,346,000
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Status:

Point in time view as at 20/03/2012.

Changes to legislation:

There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2012 (repealed).