

*Status: Point in time view as at 12/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2008 (repealed). (See end of Document for details)*



## Budget Act (Northern Ireland) 2008

### 2008 CHAPTER 3

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the years ending 31st March 2008 and 2009; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources for the years ending 31st March 2008 and 2009; and to revise the limits on the use of certain accruing resources in the year ending 31st March 2008. [12th March 2008]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

#### **Issue of sum out of the Consolidated Fund for the year ending 31st March 2008 and appropriation of that sum**

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2008 the sum of £11,851,642,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

(3) The authorisation and appropriations in this section supersede those in Article 6 of the Budget (Northern Ireland) Order 2007 (NI 8) and section 1 of the Budget Act (Northern Ireland) 2007 (c. 1); and, in relation to any amount specified in column 2 of Schedule 1, any increase or decrease by virtue of this section in the aggregate amount appropriated by those provisions is given in brackets after the amount.

**Use of resources (other than accruing resources) in the year ending 31st March 2008**

2.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section authorises the use of resources in the year ending 31st March 2008.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly;
- (c) the Northern Ireland Audit Office;
- (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (e) the Northern Ireland Authority for Utility Regulation; and
- (f) the Food Standards Agency,

in that year is authorised to the amount of £14,429,839,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) The authorisations in this section supersede those in Article 8 of the Budget (Northern Ireland) Order 2007 (NI 8) and section 1 of the Budget Act (Northern Ireland) 2007 (c. 1); and, in relation to any amount specified in column 2 of Schedule 2, any increase or decrease by virtue of this section in the aggregate amount authorised by those provisions is given in brackets after the amount.

(5) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6).

**Revised limits on use of certain accruing resources in the year ending 31st March 2008**

3.—(1) For the purposes of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31st March 2008 in addition to resources authorised by this Act to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

(3) The limits set by this section supersede those set by section 4 of the Budget Act (Northern Ireland) 2007; and, in relation to any amount specified in column

3 of Schedule 2, any increase or decrease by virtue of this section in the amount of the limit set by that section is given in brackets after that amount.

### **Issue of sum out of the Consolidated Fund for the year ending 31st March 2009 and appropriation of that sum**

4.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2009 the sum of £5,335,212,000.

(2) That sum is appropriated for the purposes specified in Schedule 3.

#### **Modifications etc. (not altering text)**

C1 S. 4 referred to (6.3.2009) by [Budget Act \(Northern Ireland\) 2009 \(c. 5\), s. 1\(3\)](#)

### **Power of the Department of Finance and Personnel to borrow**

5.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sum specified in section 4 any sum or sums not exceeding in the whole £2,667,606,000.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2009.

### **Use of resources (other than accruing resources) in the year ending 31st March 2009**

6.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section authorises the use of resources in the year ending 31st March 2009.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly;
- (c) the Northern Ireland Audit Office;
- (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (e) the Northern Ireland Authority for Utility Regulation; and
- (f) the Food Standards Agency,

in that year is authorised to the amount of £6,493,908,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 4 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001.

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**Modifications etc. (not altering text)**

**C2** S. 6 referred to (6.3.2009) by [Budget Act \(Northern Ireland\) 2009 \(c. 5\), s. 2\(4\)](#)

**Short title**

**7** This Act may be cited as the Budget Act (Northern Ireland) 2008.

## SCHEDULES

## SCHEDULE 1

Section 1.

## SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2008

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the agri-food industry, provision of veterinary services, provision of scientific services (by the Agri-Food and Biosciences Institute), measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding packages, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and	280,650,000 (#??4,454,000)

Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes and administration costs.

#### DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, Skills and Science and Children and Young People Funding Packages, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity, grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation, and payments under the European Economic Area.	136,118,000 (#??13,547,000)
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#### DEPARTMENT OF EDUCATION

##### *General*

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other	1,979,860,000 (#??40,287,000)
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related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision

#### DEPARTMENT OF EDUCATION

##### *Teachers' superannuation*

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.	131,937,000 (+21,200,000)
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#### DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants in aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and, administration costs, including redundancy payments and departmental research.	817,990,000 (#??85,538,000)
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DEPARTMENT OF ENTERPRISE,  
TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development, policy and research, energy and minerals, economic infrastructure in support of economic development, renewable energy, grant payment to Invest Northern Ireland, development of tourism, Tourism Ireland Ltd, InterTradeIreland, payments under European Union Structural Funds Programmes, payments under the European Union Programme for Peace and Reconciliation, business regulation, health and safety, assistance	225,548,000 (#??80,599,000)
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to aircraft and shipbuilding industries, assistance to the gas and electricity industries (including the residual costs in connection with the privatisation of the electricity industry in Northern Ireland), Skills and Science and Environment and Renewable Energy Funding Packages, administration costs and other related services, including grants in aid.

#### DEPARTMENT OF FINANCE AND PERSONNEL

##### *General*

For expenditure by the Department of Finance and Personnel on central financial administration, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, central personnel management of the Northern Ireland Civil Service, the Central Procurement Directorate, the Departmental Solicitors' Office, the Northern Ireland Law Commission, the Northern Ireland Statistics and Research Agency, the Delivery and Innovation Division, Centre for Applied Learning, Properties Division, payments of Energy Efficiency grants to District Councils, administration of centralised funds, sponsorship of the Public Service Commission, the General Register Office, the Land and Property Services, the Office of Law Reform, the Land Registers of Northern Ireland, the Lands Tribunal, the Valuation Tribunal, Departmental administration costs, grant in aid and other common services.	281,344,000 (+73,937,000)
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DEPARTMENT OF FINANCE AND  
PERSONNEL*Superannuation and other allowances*

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities.	45,000,000 (#??200,000,000)
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DEPARTMENT OF FINANCE AND  
PERSONNEL*The North/South Pension Scheme*

For expenditure by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme.	200,000 (#??500,000)
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DEPARTMENT OF HEALTH,  
SOCIAL SERVICES AND PUBLIC  
SAFETY*General*

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, Health Estates Agency, training, welfare foods, grants to voluntary bodies, centrally financed services, the Food Safety Promotion Board, special initiatives, the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes, prisoner patients' benefits, grants to district councils, administration, related services and fire fighting, rescue and fire safety services.	3,502,514,000 (+31,669,000)
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DEPARTMENT OF HEALTH,  
SOCIAL SERVICES AND PUBLIC  
SAFETY

*Health and personal social services  
superannuation*

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment.	11,656,000 (+9,515,000)
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DEPARTMENT OF HEALTH,  
SOCIAL SERVICES AND PUBLIC  
SAFETY

*Fire and rescue service superannuation*

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the Fire and Rescue Service or in other approved employment.	— (#??1,000,000)
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DEPARTMENT OF THE  
ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and	135,670,000 (#??2,969,000)
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vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.

#### DEPARTMENT FOR REGIONAL DEVELOPMENT

For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment;	881,287,000 (+22,463,000)
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related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies and net lending to NI Water Limited, equity injections, supporting the costs associated with the establishment and maintenance of the shareholder and water policy functions; costs associated with Water Reform.

#### DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review of Public Administration; and on the development of the Employment Support Allowance; on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, age related payments,	3,292,379,000 (+7,952,000)
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over 70s' payments, Christmas bonus payments to pensioners, attendance allowance, carer's allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; income support, pension credit, payments of spousal and child maintenance, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers, sums payable for residual compensation payments to providers of existing supported accommodation; contributions towards the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable

to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; on housing services, including certain grants; on housing support under the Supporting People Programme, central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiatives; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes

OFFICE OF THE FIRST MINISTER  
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for government, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the Water Appeals Commission, the Reinvestment and Reform Initiative including grant in aid to the Strategic Investment Board, the Environment and Renewable Energy Fund, promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims,	64,014,000 (#??16,075,000)
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the Commissioner for Children and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and Reconciliation, grants and grants in aid

#### NORTHERN IRELAND ASSEMBLY

For expenditure by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment, accommodation and other services.	38,594,000 (#??2,804,000)
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#### ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.	1,278,000 (#??27,000)
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#### FOOD STANDARDS AGENCY



For expenditure by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to district councils.

13,786,000  
(+1,063,000)

#### NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business.

8,788,000  
(—)

#### NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on costs of the Authority, administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas

3,029,000  
(+1,498,000)

and water and sewerage consumers, promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage Services (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Gas (Northern Ireland) Order 1996, the Electricity (Northern Ireland) Order 1992, duties under the Electricity (Single Wholesale Market) (Northern Ireland) Order 2007, the Competition Act 1998, administration of the Climate Change Levy renewable exemption scheme, the Electricity (Guarantees of origin of Electricity produced from Renewable Energy Sources) scheme, and the Renewables Obligation Order (Northern Ireland) 2007, development of an all-island energy market, services to other departments and other miscellaneous duties which may arise

TOTAL	11,851,642,000 (#??278,503,000)
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## SCHEDULE 2

Section 2 and 3.

AMOUNTS OF RESOURCES AUTHORISED FOR USE  
AND AMOUNTS OF ACCRUING RESOURCES WHICH  
MAY BE USED IN YEAR ENDING 31ST MARCH 2008

<b>Purpose</b>	<b>Resources authorised for use (£)</b>	<b>Total Accruing Resources (£)</b>
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		

A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the agri- food industry, provision of veterinary services, provision of scientific services (by the Agri- Food and Biosciences Institute), measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding Packages, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy,	313,921,000 (+12,550,000)	286,631,000 (-7,012,000)
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support operation of  
the Loughs Agency of  
the Foyle, Carlingford  
and Irish Lights  
Commission, protection  
and conservation of  
forests, extension  
of woodland area,  
promotion of recreational  
use of forest areas,  
supply and sale of  
timber, payments under  
the European Union  
Programme for Peace and  
Reconciliation, payments  
under the European  
Union Structural  
Funds Programmes,  
administration costs and  
associated non-cash items

DEPARTMENT OF  
CULTURE, ARTS AND  
LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland,	138,500,000 (-11,113,000)	12,459,000 (+4,605,000)
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administration and certain miscellaneous services, costs associated with Review of Public Administration, Skills and Science and Children and Young People Funding Packages, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity, grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation, payments under the European Economic Area and provision for associated non-cash items.

DEPARTMENT OF  
EDUCATION

*General*

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related	1,938,100,000 (-46,434,000)	834,000 (-69,000)
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administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and	40,967,000 (+2,644,000)	847,000 (-505,000)
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provision for associated  
non-cash items.

DEPARTMENT OF  
EDUCATION

*Teachers' superannuation*

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	540,803,000 (+95,000,000)	169,197,000 (—)
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DEPARTMENT FOR  
EMPLOYMENT AND  
LEARNING

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants in aid to certain bodies, grants in respect of Educational	672,505,000 (-11,549,000)	67,939,000 (+47,600,000)
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Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; administration costs, including redundancy payments, departmental research; and associated non-cash items.

B. For use by the Department for Employment and Learning on labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, departmental research; and associated non-cash items.	115,112,000 (-16,368,000)	5,274,000 (+3,236,000)
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DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development, policy and research,	207,830,000 (-88,698,000)	9,720,000 (+1,917,000)
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energy and minerals,  
 economic infrastructure  
 in support of economic  
 development, renewable  
 energy, grant payment  
 to Invest Northern  
 Ireland, development of  
 tourism, Tourism Ireland  
 Ltd, InterTradeIreland,  
 payments under European  
 Union Structural Funds  
 Programmes, payments  
 under the European  
 Union Programme for  
 Peace and Reconciliation,  
 business regulation,  
 health and safety,  
 assistance to the aircraft  
 and shipbuilding  
 industries, assistance to  
 the gas and electricity  
 industries (including  
 the residual costs in  
 connection with the  
 privatisation of the  
 electricity industry  
 in Northern Ireland),  
 Skills and Science  
 and Environment and  
 Renewable Energy  
 Funding Packages,  
 administration costs,  
 associated non-cash costs  
 and other related services,  
 including grants in aid

DEPARTMENT OF  
 FINANCE AND  
 PERSONNEL

*General*

A. For use by the Department of Finance and Personnel on central financial administration,	178,224,000 (+28,319,000)	43,737,000 (-3,589,000)
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operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, central personnel management of the Northern Ireland Civil Service, the Central Procurement Directorate, the Departmental Solicitors' Office, the Northern Ireland Law Commission, the Northern Ireland Statistics and Research Agency, the Delivery and Innovation Division, Centre for Applied Learning, Properties Division, payments of Energy Efficiency grants to District Councils, administration of centralised funds, sponsorship of the Public Service Commission, departmental administration costs, grant in aid, other common services and associated non-cash and notional items.

B. For use by the	25,377,000	27,777,000
Department of Finance	(+1,511,000)	(+4,842,000)
and Personnel on the		
General Register Office,		
the Land and Property		
Services, the Office of		
Law Reform, the Land		
Registers of Northern		

Ireland, the Lands  
Tribunal, the Valuation  
Tribunal, departmental  
administration costs,  
grant in aid, other  
common services and  
associated non-cash and  
notional items.

DEPARTMENT OF  
FINANCE AND  
PERSONNEL

*Superannuation and  
other allowances*

A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities and associated non-cash items.	433,118,000 (+160,000,000)	165,429,000 (-4,800,000)
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DEPARTMENT OF  
FINANCE AND  
PERSONNEL

*The North/South Pension  
Scheme*

A. For use by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme and associated non-cash items.	2,200,000 (-425,000)	2,500,000 (+1,500,000)
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DEPARTMENT OF  
HEALTH, SOCIAL

SERVICES AND  
PUBLIC SAFETY*General*

A. For use by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, Health Estates Agency, training, welfare foods, grants to voluntary bodies, centrally financed services, the Food Safety Promotion Board, special initiatives, the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes, prisoner patients' benefits, grants to district councils, administration, related services and associated non-cash items	3,292,236,000 (-93,175,000)	1,461,739,000 (+977,266,000)
B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue and fire safety services, administration and associated non-cash items.	80,853,000 (+2,789,000)	— (—)

DEPARTMENT OF  
HEALTH, SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*Health and personal  
social services  
superannuation*

A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment and associated non-cash items.	791,656,000 (+20,000,000)	194,344,000 (—)
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DEPARTMENT OF  
HEALTH, SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*Fire and rescue service  
superannuation*

A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the Fire and Rescue Service or in other approved employment and associated non-cash items.	27,400,000 (+650,000)	13,300,000 (+350,000)
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DEPARTMENT OF THE  
ENVIRONMENT

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation	149,954,000 (−8,839,000)	52,534,000 (+8,909,000)
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and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs; repayment of loans and associated non-cash items.

DEPARTMENT  
FOR REGIONAL  
DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land,	1,627,352,000 (+139,496,000)	35,843,000 (+14,023,000)
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property, vehicles, plant, equipment and stores; public liability claims; costs associated with decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries, wages, general administrative expenses and central administration costs; certain early

retirement and  
 compensation payments;  
 graphics unit; computer  
 hardware and software;  
 office machinery and  
 equipment; related  
 services including  
 services to other  
 departments; payments  
 under European Union  
 Structural Funds  
 Programmes; payments  
 under European Union  
 Programme for Peace  
 and Reconciliation;  
 repayment of loans and  
 associated non-cash items

B. For use by the	261,264,000	43,400,000
Department for Regional	(-43,736,000)	(+2,551,000)
Development on payment		
of income subsidies		
and net lending to		
NI Water Limited, equity		
injections, supporting		
the costs associated		
with the establishment		
and maintenance of		
the shareholder and		
water policy functions;		
costs associated		
with water reform;		
consultants' and other		
fees; salaries and wages,		
general administrative		
expenses and central		
administration costs;		
graphics unit; computer		
hardware and software,		
office machinery		
and equipment; and		
associated non-cash		
items.		



DEPARTMENT  
FOR SOCIAL  
DEVELOPMENT

A. For use by the	2,826,317,000	98,284,000
Department for Social	(+90,695,000)	(-5,756,000)
Development on central		
administration costs		
relating to the Social		
Security and Child		
Support Programmes		
including a grant to		
the Northern Ireland		
Housing Executive		
for administering the		
Housing Benefit Scheme,		
departmental corporate		
services costs, the		
administration costs of		
the Department for Social		
Development executive		
agencies including the		
costs of administering		
services provided to		
the Department for		
Work and Pensions		
and other departments		
and on accommodation		
costs; costs incurred as		
part of the Welfare to		
Work initiative; cost		
of preparing for the		
introduction of measures		
announced in the Review		
of Public Administration;		
and on the development		
of the Employment		
Support Allowance;		
on social security		
benefits including non-		
contributory retirement		
pensions, payment of the		
cash value of EC officials		
transferable State Pension		

rights to the Pension Scheme of the European Communities' Institution, age related payments, over 70s' payments, Christmas bonus payments to pensioners, attendance allowance, carer's allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; income support, pension credit, payments of spousal and child maintenance, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving

lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers, sums payable for residual compensation payments to providers of existing supported accommodation; contributions towards the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; and associated non-cash items

B. For use by the	501,757,000	195,290,000
Department for Social	(+73,088,000)	(+9,819,000)

Development on central administration costs relating to the Housing Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing support under the Supporting People Programme; and associated non-cash items.

C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiative; payments under the European Union Programme for Peace and Reconciliation; payments under the European	133,160,000 (-5,279,000)	68,575,000 (+57,681,000)
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Union Structural Funds  
Programmes; and  
associated non-cash items

OFFICE OF THE  
FIRST MINISTER  
AND DEPUTY FIRST  
MINISTER

A. For use by the Office of the First Minister and Deputy First	34,400,000 (-6,584,000)	241,000 (+185,000)
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Minister on support  
for government, the  
North/South Ministerial  
Council, the British Irish  
Council, the Civic Forum,  
expenses of the Planning  
Appeals Commission  
and the Water Appeals  
Commission, the  
Reinvestment and  
Reform Initiative  
including grant in aid to  
the Strategic Investment  
Board, the Environment  
and Renewable Energy  
Fund, administration and  
other services, grants  
and associated non-cash  
items.

B. For use by the Office of the First Minister and Deputy First Minister on promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, the Commissioner for	30,959,000 (-1,258,000)	3,002,000 (+808,000)
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Children and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and Reconciliation, grants and grants in aid and associated non-cash items.

NORTHERN IRELAND  
ASSEMBLY

A. For use by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere, the costs of general administration including staff costs, general expenses and equipment, accommodation, other services and associated non-cash items.	44,656,000 (-3,000,000)	74,000 (+64,000)
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ASSEMBLY  
OMBUDSMAN  
FOR NORTHERN  
IRELAND AND  
NORTHERN IRELAND  
COMMISSIONER FOR  
COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for	1,276,000 (-50,000)	— (—)
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Complaints on the costs of administration and other support services including associated non-cash items, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly

FOOD STANDARDS  
AGENCY

A. For use by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety	9,467,000 (+563,000)	3,345,000 (-19,000)
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enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to district councils, and associated non-cash items.

NORTHERN IRELAND  
AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland Audit Office in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business.	8,889,000 (—)	1,917,000 (—)
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NORTHERN IRELAND  
AUTHORITY  
FOR UTILITY  
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on costs of the Authority, administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewerage consumers; promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage Services (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Gas (Northern Ireland) Order 1996, the Electricity (Northern Ireland) Order 1992, duties under the Electricity (Single Wholesale Market) (Northern Ireland) Order 2007, the Competition Act 1998, administration of the Climate Change Levy renewable exemption Scheme, the Electricity (Guarantees of origin of Electricity produced	1,586,000 (—)	5,800,000 (+421,000)
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from Renewable Energy Sources) Scheme and the Renewables Obligation Order (Northern Ireland) 2007, development of an all island energy market, services to other departments, other miscellaneous duties which may arise and associated non-cash items.

TOTAL	14,429,839,000 (+290,797,000)	61,970,032,000 (+1,114,027,000)
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## SCHEDULE 3

Section 4.

## SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2009

<b>Purpose</b>	<b>Sums Granted (£)</b>
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the agri-food industry, provision of veterinary services, provision of scientific services (by the Agri-Food and Biosciences Institute), measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding packages, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants	126,293,000

for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes and administration costs.

#### DEPARTMENT OF CULTURE, ARTS AND LEISURE

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, costs associated with Review of Public Administration, Skills and Science and Children and Young People Funding Packages, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity, grants in aid to	61,253,000
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certain bodies, payments under the European Union Programme for Peace and Reconciliation and payments under the European Economic Area.

#### DEPARTMENT OF EDUCATION

##### *General*

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

890,937,000

#### DEPARTMENT OF EDUCATION

##### *Teachers' superannuation*

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation. 59,372,000

#### DEPARTMENT FOR EMPLOYMENT AND LEARNING

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants in aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and, administration costs, including redundancy payments and departmental research. 368,096,000

#### DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development, policy 101,497,000

and research, energy and minerals, economic infrastructure in support of economic development, renewable energy, grant payment to Invest Northern Ireland, development of tourism, Tourism Ireland Ltd, InterTradeIreland, payments under European Union Structural Funds Programmes, payments under the European Union Programme for Peace and Reconciliation, business regulation, health and safety, assistance to aircraft and shipbuilding industries, assistance to the gas and electricity industries (including the residual costs in connection with the privatisation of the electricity industry in Northern Ireland), Skills and Science and Environment and Renewable Energy Funding Packages, administration costs and other related services, including grants in aid

#### DEPARTMENT OF FINANCE AND PERSONNEL

##### *General*

For expenditure by the Department of Finance and Personnel on central Finance and Personnel Policy, NICS Financial Services, NICS Procurement Services; NICS Personnel Services, NICS ICT Services, NICS Accommodation Services, other common services including Departmental Solicitors' Office, the Northern Ireland Law Commission, the Centre for Applied Learning and Delivery and Innovation Services, Energy Efficiency grants to District Councils, administration of centralised funds, the Northern Ireland Statistics and Research Agency, the General Register Office, Land and Property Services, operational and programme	126,605,000
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costs of the Special European Union Programmes Body, payments and income under the European Union Structural Funds Programmes, sponsorship of secretariats, tribunals and other independent bodies, departmental administration costs, grant in aid and other common services.

#### DEPARTMENT OF FINANCE AND PERSONNEL

##### *Superannuation and other allowances*

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme, civil pensions and gratuities.	20,250,000
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#### DEPARTMENT OF FINANCE AND PERSONNEL

##### *The North/South Pension Scheme*

For expenditure by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme.	150,000
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#### DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY

##### *General*

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, Health Estates Agency, training, welfare foods, grants to voluntary bodies, centrally financed services, the Food Safety Promotion	1,576,132,000
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Board, special initiatives, the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes, prisoner patients' benefits, grants to district councils, administration, related services and fire fighting, rescue and fire safety services.

DEPARTMENT OF HEALTH,  
SOCIAL SERVICES AND PUBLIC  
SAFETY

*Health and personal social services  
superannuation*

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment	5,246,000
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DEPARTMENT OF HEALTH,  
SOCIAL SERVICES AND PUBLIC  
SAFETY

*Fire and rescue service superannuation*

For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the Fire and Rescue Service or in other approved employment.	1,000,000
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DEPARTMENT OF THE  
ENVIRONMENT

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and	61,052,000
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construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.

#### DEPARTMENT FOR REGIONAL DEVELOPMENT

<p>For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review</p>	<p>396,580,000</p>
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of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Fund Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies and net lending to NI Water Limited, equity injections, supporting the costs associated with the establishment and maintenance of the shareholder and water policy functions; costs associated with Water Reform.

#### DEPARTMENT FOR SOCIAL DEVELOPMENT

For expenditure by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review	1,481,571,000
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of Public Administration; and on the development of the Employment Support Allowance; on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, age related payments, over 70s' payments, Christmas bonus payments to pensioners, attendance allowance, carer's allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; payment of compensation to mesothelioma sufferers and their dependants; income support, pension credit, payments of spousal and child maintenance, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing benefit rates rebates for owner

occupiers, sums payable for residual compensation payments to providers of existing supported accommodation; contributions towards the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; on housing services, including certain grants; on housing support under the Supporting People Programme; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiatives; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER  
AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for government, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the	28,806,000
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Water Appeals Commission, the Reinvestment and Reform Initiative including grant in aid to the Strategic Investment Board, the Environment and Renewable Energy Fund, promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, the Commissioner for Children and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and Reconciliation, grants and grants in aid.

#### NORTHERN IRELAND ASSEMBLY

For expenditure by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment, accommodation and other services.	17,367,000
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#### ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration	575,000
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by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.

#### FOOD STANDARDS AGENCY

For expenditure by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make health eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to district councils.

6,204,000

#### NORTHERN IRELAND AUDIT OFFICE

For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public

3,954,000

business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud

NORTHERN IRELAND  
AUTHORITY FOR UTILITY  
REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on costs of the Authority, administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewage consumers, promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage Services (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Gas (Northern Ireland) Order 1996, the Electricity (Northern Ireland) Order 1992, duties under the Electricity (Single Wholesale Market) (Northern Ireland) Order 2007, the Competition Act 1998, administration of the Climate Change Levy renewable exemption scheme, the Electricity (Guarantees of origin of Electricity Produced from Renewable Energy Sources) scheme and the Renewables Obligation Order (Northern Ireland) 2007, development of the all-island energy market, services to other departments and other miscellaneous duties which may arise.	2,272,000
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TOTAL	5,335,212,000
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## SCHEDULE 4

Section 6.

AMOUNTS OF RESOURCES AUTHORISED FOR  
USE IN THE YEAR ENDING 31ST MARCH 2009

Purpose	Resources authorised for use	(£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of education and training services to the agri-food industry, provision of veterinary services, provision of scientific services (by the Agri-Food and Biosciences Institute), measures associated with the Science and Skills and Environment and Renewable Energy Priority Funding Packages,	141,264,000	



prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational

use of forest  
 areas, supply and  
 sale of timber,  
 payments under  
 the European  
 Union Programme  
 for Peace and  
 Reconciliation,  
 payments  
 under the  
 European Union  
 Structural Funds  
 Programmes,  
 administration  
 costs, and  
 associated non-  
 cash items

DEPARTMENT  
 OF CULTURE,  
 ARTS AND  
 LEISURE

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways	62,325,000
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(including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, cost associated with the Review of Public Administration, Skills and Science and Children and Young People Funding Packages, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity, grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation, payments under the European Economic Area and provision for associated non-cash items.

DEPARTMENT  
OF EDUCATION

*General*

A. For use by the Department of 872,145,000

Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

B. For use by the 18,435,000  
 Department of  
 Education on the  
 youth service,  
 community  
 relations measures  
 for young people,  
 millennium  
 volunteers, other  
 related services  
 and associated  
 departmental  
 administration and  
 services; grants  
 and grants in aid  
 to education and  
 library boards  
 for youth service  
 and community  
 relations provision  
 and directly  
 associated  
 administration;  
 grants and grants  
 in aid to certain  
 other bodies;  
 payments under  
 the European  
 Union Programme  
 for Peace and  
 Reconciliation  
 and other  
 European Union  
 Structural Funds  
 Programmes;  
 and provision for  
 associated non-  
 cash items.

DEPARTMENT  
 OF EDUCATION

*Teachers'  
 superannuation*

A. For use by 243,361,000  
the Department  
of Education  
on pensions,  
allowances,  
gratuities etc.,  
certain payments  
to the Northern  
Ireland National  
Insurance Fund,  
certain payments  
on behalf of the  
education and  
library boards and  
the Department  
for Employment  
and Learning,  
in respect of  
premature  
retirement  
compensation;  
and provision for  
associated non-  
cash items

DEPARTMENT  
FOR  
EMPLOYMENT  
AND LEARNING

A. For use by 302,627,000  
the Department  
for Employment  
and Learning on  
higher education  
(including  
universities  
and colleges  
of education);  
further and  
adult education;  
youth and adult  
skills training;  
management  
and enterprise

training; student support and other matters relating to tertiary education, including grants in aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; administration costs, including redundancy payments, departmental research; and associated non-cash items.

B. For use by the Department for Employment and Learning on labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under	51,801,000
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the European  
 Union Programme  
 for Peace and  
 Reconciliation  
 and other  
 European Union  
 Structural Funds  
 Programmes;  
 administration  
 costs, including  
 redundancy  
 payments,  
 departmental  
 research; and  
 associated non-  
 cash items.

DEPARTMENT  
 OF ENTERPRISE,  
 TRADE AND  
 INVESTMENT

A. For use by the Department of Enterprise, Trade and Investment on economic development, policy and research, energy and minerals, economic infrastructure in support of economic development, renewable energy, grant payment to Invest Northern Ireland, development of tourism, Tourism Ireland Ltd, InterTradeIreland, payments under	93,524,000
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European Union  
Structural Funds  
Programmes,  
payments under  
the European  
Union Programme  
for Peace and  
Reconciliation,  
business  
regulation,  
health and safety,  
assistance to  
aircraft and  
shipbuilding  
industries,  
assistance to the  
gas and electricity  
industries  
(including the  
residual costs in  
connection with  
the privatisation  
of the electricity  
industry in  
Northern Ireland),  
Skills and Science  
and Environment  
and Renewable  
Energy Funding  
Packages,  
administration  
costs, associated  
non-cash costs  
and other related  
services, including  
grants in aid.

DEPARTMENT  
OF FINANCE  
AND  
PERSONNEL

*General*

A. For use by the Department	80,201,000
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of Finance and  
 Personnel on  
 central Finance  
 and Personnel  
 Policy, NICS  
 Financial Services,  
 NICS Procurement  
 Services, NICS  
 Personnel  
 Services,  
 NICS ICT  
 Services, NICS  
 Accommodation  
 Services, other  
 common services  
 including  
 Departmental  
 Solicitors' Office,  
 the Northern  
 Ireland Law  
 Commission,  
 the Centre for  
 Applied Learning  
 and Delivery  
 and Innovation  
 Services, Energy  
 Efficiency  
 grants to District  
 Councils,  
 administration of  
 centralised funds,  
 departmental  
 administration  
 costs, grant in aid,  
 other common  
 services and  
 associated non-  
 cash and notional  
 items.

B. For use by           11,420,000  
 the Department  
 of Finance and  
 Personnel on the

Northern Ireland  
 Statistics and  
 Research Agency,  
 General Register  
 Office, Land and  
 Property Services,  
 operational and  
 programmed costs  
 of the Special  
 European Union  
 Programmes Body,  
 payments and  
 income under the  
 European Union  
 Structural Funds  
 Programmes,  
 sponsorship  
 of secretariats,  
 tribunals and  
 other independent  
 bodies,  
 departmental  
 administration  
 costs, grant in aid,  
 other common  
 services and  
 associated non-  
 cash and notional  
 items.

DEPARTMENT  
 OF FINANCE  
 AND  
 PERSONNEL

*Superannuation  
 and other  
 allowances*

A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of	194,903,000
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persons covered  
by the Principal  
Civil Service  
Pension Scheme,  
civil pensions  
and gratuities and  
associated non-  
cash items.

DEPARTMENT  
OF FINANCE  
AND  
PERSONNEL

*The North/South  
Pension Scheme*

A. For use by the Department of Finance and Personnel on the Northern Ireland share of pensions, lump sums and gratuities to or in respect of persons covered by the North/South Pension Scheme and associated non-cash items.	990,000
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DEPARTMENT  
OF HEALTH,  
SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*General*

A. For use by the Department of Health, Social Services and Public Safety on policy development,	1,481,507,000
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hospital,  
 community health  
 and personal social  
 services, Health  
 and Social Care  
 Trusts, family  
 health services,  
 Health Estates  
 Agency, training,  
 welfare foods,  
 grants to voluntary  
 bodies, centrally  
 financed services,  
 the Food Safety  
 Promotion Board,  
 special initiatives,  
 the European  
 Union Programme  
 for Peace and  
 Reconciliation  
 and other  
 European Union  
 Structural Funds  
 Programmes,  
 prisoner patients'  
 benefits, grants to  
 district councils,  
 administration,  
 related services  
 and associated  
 non-cash items.

B. For use by the 36,384,000  
 Department of  
 Health, Social  
 Services and  
 Public Safety  
 on fire fighting,  
 rescue and fire  
 safety services,  
 administration and  
 associated non-  
 cash items.

DEPARTMENT  
OF HEALTH,  
SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*Health and  
personal  
social services  
superannuation*

A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment and associated non- cash items.	356,246,000
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DEPARTMENT  
OF HEALTH,  
SOCIAL  
SERVICES AND  
PUBLIC SAFETY

*Fire and  
rescue service  
superannuation*

A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the	12,330,000
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Fire and Rescue  
Service or in  
other approved  
employment and  
associated non-  
cash items.

DEPARTMENT  
OF THE  
ENVIRONMENT

A. For use by the 67,479,000  
Department of  
the Environment  
on conservation;  
natural heritage;  
built heritage;  
environmental  
legislation and  
protection;  
planning services;  
the Review  
of Public  
Administration;  
grants to district  
councils in support  
of local services,  
emergency  
financial  
assistance, waste  
management  
and construction  
product  
enforcement  
regulations;  
payments to Local  
Government Staff  
Commission; road  
safety services,  
driver and vehicle  
licensing, driver  
and vehicle  
testing, transport  
licensing and  
enforcement;

consultants'  
fees, computer  
hardware and  
software, purchase  
of equipment,  
plant and vehicles;  
payments under  
European Union  
Structural Funds  
Programmes;  
departmental  
administration  
costs, repayment  
of loans and  
associated non-  
cash items.

DEPARTMENT  
FOR REGIONAL  
DEVELOPMENT

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and	732,309,000
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maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants'

and other fees;  
 research and  
 development;  
 salaries,  
 wages, general  
 administrative  
 expenses  
 and central  
 administration  
 costs; certain early  
 retirement and  
 compensation  
 payments;  
 graphics unit;  
 computer  
 hardware and  
 software; office  
 machinery and  
 equipment; related  
 services including  
 services to other  
 departments;  
 payments under  
 European Union  
 Structural Funds  
 Programmes;  
 payments under  
 European Union  
 Programme  
 for Peace and  
 Reconciliation;  
 repayment of loans  
 and associated  
 non-cash items.

B. For use by           117,570,000  
 the Department  
 for Regional  
 Development  
 on payment of  
 income subsidies  
 and net lending to  
 NI Water Limited,  
 equity injections,

supporting  
the costs  
associated with  
the establishment  
and maintenance  
of the shareholder  
and water policy  
functions; costs  
associated with  
Water Reform;  
consultants' and  
other fees; salaries  
and wages, general  
administrative  
expenses  
and central  
administration  
costs; graphics  
unit; computer  
hardware and  
software, office  
machinery and  
equipment; and  
associated non-  
cash items.

DEPARTMENT  
FOR SOCIAL  
DEVELOPMENT

A. For use by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering	1,271,843,000
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the Housing  
Benefit Scheme,  
departmental  
corporate  
services costs, the  
administration  
costs of the  
Department  
for Social  
Development  
executive agencies  
including the costs  
of administering  
services provided  
to the Department  
for Work and  
Pensions and other  
departments and  
on accommodation  
costs; costs  
incurred as  
part of the  
Welfare to Work  
initiative; cost  
of preparing for  
the introduction  
of measures  
announced in the  
Review of Public  
Administration;  
and on the  
development of  
the Employment  
Support  
Allowance; on  
social security  
benefits including  
non-contributory  
retirement  
pensions, payment  
of the cash value  
of EC officials  
transferable  
State Pension

rights to the  
Pension Scheme  
of the European  
Communities'  
Institution,  
age related  
payments, over  
70s' payments,  
Christmas bonus  
payments to  
pensioners,  
attendance  
allowance, carer's  
allowance, severe  
disablement  
allowance,  
disability living  
allowance,  
disability working  
allowance;  
pensions, gratuities  
and sundry  
allowances for  
disablement and  
specified deaths  
arising from  
industrial causes;  
compensation for  
sufferers, or their  
dependants, of  
certain dust related  
diseases, payment  
of compensation  
to mesothelioma  
sufferers and  
their dependants;  
income support,  
pension credit,  
payments of  
spousal and child  
maintenance,  
family credit,  
jobseeker's  
allowance (income

based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them including funding of driving lessons for those invalid vehicle users transferring to the Motability Scheme; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants, discretionary payments of rent allowance and discretionary housing payments, cost of housing benefit rates rebates for

owner occupiers,  
 sums payable  
 for residual  
 compensation  
 payments to  
 providers of  
 existing supported  
 accommodation;  
 contributions  
 towards the cost of  
 paying assistance  
 from the Financial  
 Assistance  
 Scheme; sums  
 payable into the  
 Social Fund for  
 expenditure on  
 community care  
 grants, budgeting  
 and crisis loans,  
 maternity  
 payments, funeral  
 payments and cold  
 weather and winter  
 fuel payments;  
 sums payable  
 to the Northern  
 Ireland National  
 Insurance Fund  
 as compensation  
 payments in  
 respect of  
 statutory sick  
 pay and statutory  
 maternity pay; and  
 associated non-  
 cash items.

B. For use by the Department for Social Development on central administration	225,791,000
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costs relating to the Housing Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing support under the Supporting People Programme; and associated non-cash items.

C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on urban regeneration including certain grants in aid and on other services such as promotional activities and events; community	59,922,000
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development  
including grants  
to voluntary  
bodies and  
statutory bodies;  
grants to support  
the Renewing  
Communities  
Initiative;  
payments under  
the European  
Union Programme  
for Peace and  
Reconciliation,  
payments  
under the  
European Union  
Structural Funds  
Programmes; and  
associated non-  
cash items.

OFFICE OF THE  
FIRST MINISTER  
AND DEPUTY  
FIRST MINISTER

A. For use by the Office of the First Minister and Deputy First Minister on support for government, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the Water Appeals Commission, the	15,480,000
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Reinvestment and Reform Initiative including grant in aid to the Strategic Investment Board, the Environment and Renewal Energy Fund, administration and other services, grants and associated non-cash items.

B. For use by the Office of the First Minister and Deputy First Minister on promotion of equality of opportunity and social inclusion, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, the Commissioner for Children and Young People for Northern Ireland, administration and other services, payments under the European Union Programme for Peace and	13,931,000
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Reconciliation,  
grants and  
grants in aid and  
associated non-  
cash items.

NORTHERN  
IRELAND  
ASSEMBLY

A. For use by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere, the costs of general administration including staff costs, general expenses and equipment, accommodation, other services and associated non- cash items.	20,095,000
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ASSEMBLY  
OMBUDSMAN  
FOR NORTHERN  
IRELAND AND  
NORTHERN  
IRELAND  
COMMISSIONER  
FOR  
COMPLAINTS

A. For use by the Assembly Ombudsman	574,000
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for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-cash items, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.

FOOD  
STANDARDS  
AGENCY

A. For use by the 4,261,000  
Food Standards  
Agency on  
the costs of  
administration  
and other support  
services in  
protecting public  
health from risks  
which may arise  
in connection with  
the consumption  
of food, and  
otherwise  
protecting the  
interests of  
consumers in  
relation to food  
including the  
range of food  
safety enforcement  
activities required  
under European  
Union and  
Northern Ireland  
legislation,  
providing  
consumers  
with accurate  
and reliable  
information so  
that they can  
make healthy  
eating choices,  
facilitating  
and delivering  
training courses,  
commissioning  
surveys and  
participating in

programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to district councils and associated non-cash items.

NORTHERN  
IRELAND  
AUDIT OFFICE

A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland Audit Office in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data	4,000,000
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matching exercises  
for the purpose  
of assisting in the  
prevention and  
detection of fraud.

NORTHERN  
IRELAND  
AUTHORITY  
FOR UTILITY  
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on costs of the Authority, administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewage consumers, promotion and development of the natural gas industry, duties and functions placed on the Northern Ireland Authority for Utility Regulation as set out in the Water and Sewerage Services (Northern Ireland) Order 2006, the Energy (Northern Ireland) Order 2003, the Gas	1,190,000
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(Northern Ireland) Order 1996, the Electricity (Northern Ireland) Order 1992, duties under the Electricity (Single Wholesale Market) (Northern Ireland) Order 2007, the Competition Act 1998, administration of the Climate Change Levy renewable exemption Scheme, the Electricity (Guarantees of origin of Electricity Produced from Renewable Energy Sources) scheme, and the Renewables Obligation Order (Northern Ireland) 2007, development of an all-island energy market, services to other departments, other miscellaneous duties which may arise and associated non- cash items.	
TOTAL	6,493,908,000



**Status:**

Point in time view as at 12/03/2008.

**Changes to legislation:**

There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2008 (repealed).