Budget (Scotland) Act 2003

2003 asp 6

BUDGET (SCOTLAND) ACT 2003

PART 1

FINANCIAL YEAR 2003/04

Use of resources

1 The Scottish Administration
2 Direct-funded bodies

The Scottish Consolidated Fund

3 Overall cash authorisations
4 Contingencies: payments out of the Fund

Capital expenditure of, and borrowing by, certain statutory bodies

5 Capital expenditure of, and borrowing by, certain statutory bodies

PART 2

FINANCIAL YEAR 2004/05

6 Emergency arrangements: overall cash authorisations

PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

7 Amendment of this Act
8 Amendment of Budget (Scotland) Act 2001

Supplementary

9 Repeal
10 Interpretation

11 Short title

SCHEDULE 1 — The Scottish Administration

SCHEDULE 2 — Accruing resources of the Scottish Administration which may be used without individual limit
Part 1 — SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT
Overall amount:£30,000,000
Part 2 — SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT
Overall amount: £75,000,000
Part 3 — SCOTTISH EXECUTIVE EDUCATION DEPARTMENT
Overall amount: £28,000,000
Part 4 — SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT
Overall amount: £315,000,000
Part 5 — SCOTTISH EXECUTIVE HEALTH DEPARTMENT
Overall amount: £2,000,000,000
Part 6 — SCOTTISH EXECUTIVE JUSTICE DEPARTMENT
Overall amount: £28,500,000
Part 7 — SCOTTISH EXECUTIVE (ADMINISTRATION)
Overall amount: £16,000,000
Part 8 — REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND
Overall amount: £4,200,000
Part 9 — KEEPER OF THE RECORDS OF SCOTLAND
Overall amount: £800,000
Part 10 — SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT
Overall amount: £1,023,029,000
Part 11 — CROWN OFFICE AND PROCURATOR FISCAL SERVICE
Overall amount: £300,000

SCHEDULE 3 — Direct-funded bodies

SCHEDULE 4 — Accruing resources of direct-funded bodies which may be used without individual limit
Part 1 — FORESTRY COMMISSIONERS
Overall amount: £5,000,000
Part 2 — FOOD STANDARDS AGENCY
Overall amount: £3,100
Part 3 — SCOTTISH PARLIAMENTARY CORPORATE BODY
Overall amount: £500,000
Part 4 — AUDIT SCOTLAND
Overall amount: £17,000,000

SCHEDULE 5 — Borrowing by certain statutory bodies

Changes to legislation:
There are currently no known outstanding effects for the Budget (Scotland) Act 2003.