



Budget (Scotland) Act 2003

2003 asp 6

BUDGET (SCOTLAND) ACT 2003

PART 1

FINANCIAL YEAR 2003/04

Use of resources

- 1 The Scottish Administration
- 2 Direct-funded bodies

The Scottish Consolidated Fund

- 3 Overall cash authorisations
- 4 Contingencies: payments out of the Fund

Capital expenditure of, and borrowing by, certain statutory bodies

- 5 Capital expenditure of, and borrowing by, certain statutory bodies

PART 2

FINANCIAL YEAR 2004/05

- 6 Emergency arrangements: overall cash authorisations

PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

- 7 Amendment of this Act
- 8 Amendment of Budget (Scotland) Act 2001

Supplementary

- 9 Repeal
- 10 Interpretation

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2003. (See end of Document for details)*

11 Short title

SCHEDULE 1 — The Scottish Administration

SCHEDULE 2 — Accruing resources of the Scottish Administration which may be used without individual limit

Part 1 — SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

Overall amount: £30,000,000

Part 2 — SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Overall amount: £75,000,000

Part 3 — SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Overall amount: £28,000,000

Part 4 — SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

Overall amount: £315,000,000

Part 5 — SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Overall amount: £2,000,000,000

Part 6 — SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

Overall amount: £28,500,000

Part 7 — SCOTTISH EXECUTIVE (ADMINISTRATION)

Overall amount: £16,000,000

Part 8 — REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

Overall amount: £4,200,000

Part 9 — KEEPER OF THE RECORDS OF SCOTLAND

Overall amount: £800,000

Part 10 — SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Overall amount: £1,023,029,000

Part 11 — CROWN OFFICE AND PROCURATOR FISCAL SERVICE

Overall amount: £300,000

SCHEDULE 3 — Direct-funded bodies

SCHEDULE 4 — Accruing resources of direct-funded bodies which may be used without individual limit

Part 1 — FORESTRY COMMISSIONERS

Overall amount: £5,000,000

Part 2 — FOOD STANDARDS AGENCY

Overall amount: £3,100

Part 3 — SCOTTISH PARLIAMENTARY CORPORATE BODY

Overall amount: £500,000

Part 4 — AUDIT SCOTLAND

Overall amount: £17,000,000

SCHEDULE 5 — Borrowing by certain statutory bodies

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2003.