

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2014, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1
(introduced by section 1)
THE SCOTTISH ADMINISTRATION

<i>Purposes</i>	<i>Amount of resources (other than accruing resources)</i>	<i>Amount of accruing resources</i>
	<i>£</i>	<i>£</i>
1. Through their Culture ^[F1] , Europe] and External Affairs portfolio, for use by the Scottish Ministers on: support for the arts, culture and creativity in Scotland; cultural organisations; the creative industries; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations; development assistance.	[F2]194,239,000]	[F3]44,000,000]
2. Through their Finance, [F4]Constitution and Economy] portfolio, for use by the Scottish Ministers on: the running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio services; expenditure and grant assistance in relation to public service reform and efficiency;[F5]digital and broadband technology] ; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; industry and technology grants; energy-related activities; central government grants to local authorities; sundry enterprise-related activities;[F6]expenditure on corporate and central services; expenditure in relation to the running	[F8]537,372,000]	186,000,000

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costs of the Office of
 the Chief Economic
 Adviser and the Office
 of the Chief Statistician;
 expenditure on Protocol;
 costs associated with
 referendums; expenditure
 on strategic communications
 with various audiences;] the
 Accountant in Bankruptcy^[F7];
 provision for devolved taxes
 specified in Part 4A of the
 Scotland Act 1998, including
 collection and management].

3. Through their ^[F9] Health, Wellbeing and Sport] portfolio, for use by the Scottish Ministers on: hospital and community health services; family health services; community care; social care; welfare food (Healthy Start); payments to the Skipton Fund; other health services	^[F12] 12,355,658,000]	2,050,000,000
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^{F10}

....^[F11]; sportscotland; delivery
 and legacy of the 2014
 Commonwealth Games]

4. Through their Education and Lifelong Learning portfolio, for use by the Scottish Ministers on: schools; training and development of teachers; educational research, development and promotion; the Gaelic language; Bìl'½rd na Gĩl'½idhlig; Gaelic Media Service (MG Alba); qualifications assessment and skills; funding of Education Scotland, Disclosure Scotland and Additional Support Needs Tribunals for Scotland; childcare, including care for vulnerable children; youth work, including youth justice and associated social work services; central government grants to local authorities;	^[F14] 2,804,001,000]	179,000,000
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grant in aid for the Scottish
 Further and Higher Education
 Funding Council,
 F13

..., Scottish Qualifications
 Authority, Children's
 Hearings Scotland, Scottish
 Children's Reporter
 Administration and Scottish
 Social Services Council;
 funding for the Student
 Awards Agency for Scotland
 and related costs, including
 the Student Loan Scheme;
 Enterprise in Education;
 F13

... activities associated with
 the Chief Scientific Adviser
 for Scotland; international
 and other educational
 services; the provision of
 Education Maintenance
 Allowances and funding for
 international college and
 university activities; sundry
 lifelong learning activities.

5. Through their Justice portfolio, for use by the Scottish Ministers on: legal aid, including the running costs of the Scottish Legal Aid Board; criminal injuries compensation (including administration); certain services relating to crime, including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Scottish Police Authority and Police Investigations and Review Commissioners; additional police services; the Scottish Fire and Rescue Service; the payment of police and fire pensions; Scottish Resilience; central government grants to local authorities for Criminal Justice Social Work;	[F162,573,517,000]	39,700,000
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measures to create safer
 and stronger communities;
 measures in relation to drug
 abuse and treatment; the
 Scottish Tribunal Service;
 miscellaneous services
 relating to the administration
 of justice; residential
 accommodation for children;
 community justice services;
 court services, including
 judicial pensions; certain
 legal services; costs and fees
 in connection with legal
 proceedings^[F15]; expenditure
 in relation to the running
 costs of Her Majesty's Chief
 Inspector of Prosecution in
 Scotland].

6. Through their Rural Affairs ^[F17] , Food] and the Environment portfolio, for use by the Scottish Ministers on: market support, including grants in relation to agriculture; support for agriculture in special areas, including grants for rural development; rural development generally; agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; core marine functions involving scientific research, compliance, policy and management of Scotland's seas, representing Scotland's interests in relation to common fisheries policy, international fisheries negotiation and aquaculture	^[F19] 462,738,000]	602,100,000
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and freshwater policy,
 administration of all marine
 consents required for
 depositing substances at
 sea, coastal protection
 and offshore renewables,
 grants and other assistance
 to the Scottish fisheries
 sector; natural heritage;
 environment protection; rural
 affairs; support for crofting
 communities, including the
 crofting environment; other
 environmental expenditure;
 flood prevention; coastal
 protection; air quality
 monitoring; climate change
 activities, including the
 Land Managers' Renewables
 Fund; water grants, including
 funding for the Drinking
 Water Quality Regulator for
 Scotland

F18

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<p>7. Through their Infrastructure, Investment and Cities portfolio, for use by the Scottish Ministers on: support for the running costs of Scottish Futures Trust Limited; support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Programme; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans and grants relating to vessel construction, grants for pier and other infrastructure and funding for road equivalent</p>	<p>[^{F24}2,251,963,000]</p>	<p>230,000,000</p>
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tariff fares; support for
 Highlands and Islands
 Airports Limited; support for
 air services and funding for
 the Air Discount Scheme;
 support for the bus industry;
 support for the Forth Estuary
 Transport Authority and
 Tay Road Bridge Joint
 Board; support for the freight
 industry; support for Scottish
 Canals; funding to promote
 sustainable and active travel;
 contributing to the running
 costs of Regional Transport
 Partnerships and other bodies
 associated with the transport
 sector; funding for road
 safety; costs in relation
 to funding the office of
 the Scottish Road Works
 Commissioner; [F20 costs
 related to public enquiries;]
 loans to Scottish Water and
 Scottish Water Business
 Stream Holdings Limited;
 water grants, including to the
 Water Industry Commission
 for Scotland;

F21

... European Structural Fund
 grants to the Enterprise
 Networks, local authorities,
 further and higher education
 institutions, third sector
 bodies and other eligible
 bodies and organisations;
 costs of delivery and
 evaluation of European
 Structural Fund

F22

...
 F23

F22

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8. Through their [F25 Social Justice, Communities and Pensioners' Rights], for use by the Scottish Ministers on: revenue support grants and payment to	[F27 11,273,158,000]	[F28 20,000,000]
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local authorities of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services, including payments under the Bellwin scheme covering floods, storms and other emergencies^[F26]; funding of strategic contracts to increase the resilience and capacity of third sector organisations; planning; architecture; building standards; housing subsidies and guarantees; Energy Assistance Package; Home Insulation Schemes; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; activities relating to homelessness; research and publicity and other portfolio services; grants to local authorities and registered social landlords; loans to individuals; community engagement; regeneration programmes; grants for Vacant and Derelict Land Fund; loans to organisations; telecommunications infrastructure; funding of payments for welfare purposes; expenditure relating to equality issues].

9. For use by the Scottish Ministers on: pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes.	[^{F29} 3,617,272,000]	[^{F30} 2,000,000,000]
10. For use by the Scottish Ministers on: operational and administrative costs; costs of providing services to the Scottish Parliament; costs associated with the functions	[^{F31} 199,085,000]	[^{F32} 24,600,000]

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of the Queen's Printer for
Scotland.

11. Through the National Records of Scotland, for use by the Scottish Ministers, the Registrar General of Births, Deaths and Marriages for Scotland and the Keeper of the Records of Scotland on: operational and administrative costs (including costs associated with running the ScotlandsPeople Centre).	[^{F33} 20,927,000]	9,800,000
12. For use by the Lord Advocate, through the Crown Office and Procurator Fiscal Service (and the office of Queen's and Lord Treasurer's Remembrancer), on: operational and administrative costs; fees paid to temporary procurators fiscal; witness expenses; victim expenses where applicable; other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002; special payments made in relation to intestate estates which fall to the Crown as ultimate heir.	[^{F34} 112,480,000]	2,000,000
13. For use by the Scottish Court Service on: operational and administrative costs.	[^{F35} 74,491,000]	[^{F36} 38,000,000]
14. For use by the Office of the Scottish Charity Regulator on: operational and administrative costs.	3,000,000	Nil
15. For use by the Scottish Housing Regulator on: operational and administrative costs.	[^{F37} 4,570,000]	Nil
F38	F38	F38
...
[^{F39} 17. Through their [^{F40} Fair Work, Skills and Training] portfolio, for use by Scottish	[^{F41} 252,402,000]	[^{F42} nil]

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Ministers on: grant in aid for
 Skills Development Scotland;
 funding activities for young
 people to develop skills in
 connection with training and
 work.]

Total of amounts of resources: ^[F43]36,736,873,000] ^[F44]5,425,200,000]

Textual Amendments

- F1** Word in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(a)**
- F2** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(a)**
- F3** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(4)(a)**
- F4** Words in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(b)(i)**
- F5** Words in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(b)(ii)**
- F6** Words in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(b)(iii)**
- F7** Words in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(b)(iv)**
- F8** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(b)**
- F9** Words in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(c)(i)**
- F10** Words in sch. 1 deleted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), **3(2)(a)**
- F11** Words in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(c)(ii)**
- F12** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(c)**
- F13** Words in sch. 1 deleted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), **3(2)(b)**
- F14** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(d)**
- F15** Words in sch. 1 added (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), **3(2)(c)**
- F16** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(e)**
- F17** Word in sch. 1 inserted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), **3(2)(d)**
- F18** Words in sch. 1 deleted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(d)**
- F19** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(3)(f)**
- F20** Words in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, **3(2)(e)(i)**

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- F21** Words in sch. 1 deleted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(e\)\(ii\)](#)
- F22** Words in sch. 1 deleted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(e\)\(iii\)](#)
- F23** Words in sch. 1 deleted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), [3\(2\)\(e\)](#)
- F24** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(g\)](#)
- F25** Words in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(f\)\(i\)](#)
- F26** Words in sch. 1 inserted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(f\)\(ii\)](#)
- F27** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(h\)](#)
- F28** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(4\)\(b\)](#)
- F29** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(i\)](#)
- F30** Word in sch. 1 substituted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), [3\(4\)\(a\)](#)
- F31** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(j\)](#)
- F32** Word in sch. 1 substituted (20.3.2015) by virtue of [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(4\)\(c\)](#)
- F33** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(k\)](#)
- F34** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(l\)](#)
- F35** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(m\)](#)
- F36** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(4\)\(d\)](#)
- F37** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(n\)](#)
- F38** Words in sch. 1 omitted (20.3.2015) by virtue of [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(g\)](#)
- F39** Words in sch. 1 added (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), [3\(2\)\(f\)](#)
- F40** Words in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(2\)\(h\)](#)
- F41** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(o\)](#)
- F42** Word in sch. 1 inserted (16.12.2014) by [The Budget \(Scotland\) Act 2014 Amendment Order 2014 \(S.S.I. 2014/363\)](#), arts. 1(1), [3\(4\)\(c\)](#)
- F43** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(3\)\(p\)](#)
- F44** Word in sch. 1 substituted (20.3.2015) by [The Budget \(Scotland\) Act 2014 Amendment Order 2015 \(S.S.I. 2015/138\)](#), arts. 1, [3\(4\)\(e\)](#)

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