

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2013, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purposes</i>	<i>Amount of resources (other than accruing resources)</i>	<i>Amount of accruing resources</i>
	<i>£</i>	<i>£</i>
1. Through their Culture and External Affairs portfolio, for use by the Scottish Ministers on: support for the arts, culture and creativity in Scotland; cultural organisations; the creative industries; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations; development assistance.	[^{F1} 216,415,000]	[^{F2} 40,000,000]
2. Through their Finance, Employment and Sustainable Growth portfolio, for use by the Scottish Ministers on: the running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio services; expenditure and grant assistance in relation to public service reform and efficiency; funding of strategic contracts to increase the resilience and capacity of third sector organisations; planning; architecture; building standards; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; industry and technology grants; energy-related activities; central government grants to local authorities; sundry enterprise-related activities; the Accountant in Bankruptcy.	[^{F3} 462,271,000]	186,000,000

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<p>3. Through their Health and Wellbeing portfolio, for use by the Scottish Ministers on: hospital and community health services; family health services; community care; social care; welfare food (Healthy Start); payments to the Skipton Fund; other health services; sportscotland; delivery and legacy of the 2014 Commonwealth Games; expenditure relating to equality issues.</p>	<p>[^{F4}12,004,657,000]</p>	<p>2,050,000,000</p>
<p>4. Through their Education and Lifelong Learning portfolio, for use by the Scottish Ministers on: schools; training and development of teachers; educational research, development and promotion; the Gaelic language; Bòrd na Gàidhlig; Gaelic Media Service (MG Alba); qualifications assessment and skills; funding of Education Scotland, Disclosure Scotland and Additional Support Needs Tribunals for Scotland; childcare, including care for vulnerable children; youth work, including youth justice and associated social work services; central government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council, Skills Development Scotland, Scottish Qualifications Authority, Children's Hearings Scotland, Scottish Children's Reporter Administration and Scottish Social Services Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme; Enterprise in Education;</p>	<p>[^{F5}3,017,863,000]</p>	<p>179,000,000</p>

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funding activities for young people to develop skills in connection with training and work; activities associated with the Chief Scientific Adviser for Scotland; international and other educational services; the provision of Education Maintenance Allowances and funding for international college and university activities; sundry lifelong learning activities.

5. Through their Justice portfolio, for use by the Scottish Ministers on: legal aid, including the running costs of the Scottish Legal Aid Board; criminal injuries compensation (including administration); certain services relating to crime, including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Scottish Police Authority and Police Investigations and Review Commissioners; additional police services; the Scottish Fire and Rescue Service; the payment of police and fire pensions; Scottish Resilience; central government grants to local authorities for Criminal Justice Social Work; measures [^{F6} to create safer and stronger communities]; measures in relation to drug abuse and treatment; the Scottish Tribunal Service; miscellaneous services relating to the administration of justice; residential accommodation for children; community justice services; court services, including judicial pensions; certain	[^{F7} 2,559,608,000]	39,700,000
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legal services; costs and fees
 in connection with legal
 proceedings.

<p>6. Through their Rural Affairs and the Environment portfolio, for use by the Scottish Ministers on: market support, including grants in relation to agriculture; support for agriculture in special areas, including grants for rural development; rural development generally; agri#environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; core marine functions involving scientific research, compliance, policy and management of Scotland's seas, representing Scotland's interests in relation to common fisheries policy, international fisheries negotiation and aquaculture and freshwater policy, administration of all marine consents required for depositing substances at sea, coastal protection and offshore renewables, grants and other assistance to the Scottish fisheries sector; natural heritage; environment protection; rural affairs; support for crofting communities, including the crofting environment; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; climate change</p>	<p>[^{F8}467,964,000]</p>	<p>602,100,000</p>
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activities, including the Land Managers' Renewables Fund; water grants, including funding for the Drinking Water Quality Regulator for Scotland; digital and broadband technology.

7. Through their Infrastructure, Investment and Cities portfolio, for use by the Scottish Ministers on: support for the running costs of Scottish Futures Trust Limited; support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Programme; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans and grants relating to vessel construction, grants for pier and other infrastructure and funding for [^{F9} road equivalent tariff fares]; support for Highlands and Islands Airports Limited; support for air services and funding for the Air Discount Scheme; support for the bus industry; support for the Forth Estuary Transport Authority and Tay Road Bridge Joint Board; support for the freight industry; support for Scottish Canals; funding to promote sustainable and active travel; contributing to the running costs of Regional Transport Partnerships and other bodies associated with the transport sector;	[^{F14} 2,588,219,000]	230,000,000
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funding for road safety;
 costs in relation to funding
 the office of the Scottish
 Road Works Commissioner;
 loans to Scottish Water and
 Scottish Water Business
 Stream Holdings Limited;
 water grants, including to the
 Water Industry Commission
 for Scotland; housing
 subsidies and guarantees;
 Energy Assistance Package;
 Home Insulation Schemes;
 repayment of debt and
 any associated costs; other
 expenditure, contributions
 and grants relating to
 housing; activities relating
 to homelessness; research
 and publicity and other
 portfolio services; grants
 to ^[F10]local authorities and
 registered social landlords;
 loans to individuals;
 community engagement;
 regeneration programmes;
 grants for Vacant and
 Derelict Land Fund^[F11]loans
 to organisations];
 telecommunications
 infrastructure; European
 Structural Fund grants to
 the Enterprise Networks,
 local authorities, further and
 higher education institutions,
 third sector bodies and
 other eligible bodies and
 organisations; costs of
 delivery and evaluation of
 European Structural Fund;
 expenditure on corporate and
 central services; expenditure
 in relation to the running
 costs of Her Majesty's Chief
 Inspector of Prosecution in
 Scotland^[F12], the Office of
 the Chief Economic Adviser
 and the Office of the Chief
 Statistician]; expenditure
 on Protocol;^[F13] costs
 associated with referenda;
 expenditure on strategic

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communications with various audiences;] funding of payments for welfare purposes; provision for devolved taxes specified in Part 4A of the Scotland Act 1998, including collection and management.

8. Through their Local Government portfolio, for use by the Scottish Ministers on: revenue support grants and payment to local authorities of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services, including payments under the Bellwin scheme covering floods, storms and other emergencies.	[^{F15} 10,104,943,000]	Nil
9. For use by the Scottish Ministers on: pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes.	[^{F16} 2,667,578,000]	[^{F17} 1,700,000,000]
10. For use by the Scottish Ministers on: operational and administrative costs; costs of providing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland.	[^{F18} 216,411,000]	18,100,000
11. Through the National Records of Scotland, for use by the Scottish Ministers, the Registrar General of Births, Deaths and Marriages for Scotland and the Keeper of the Records of Scotland on: operational and administrative costs (including costs associated with running the ScotlandsPeople Centre).	[^{F19} 20,559,000]	[^{F20} 9,700,000]

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12. For use by the Lord Advocate, through the Crown Office and Procurator Fiscal Service (and the office of Queen's and Lord Treasurer's Remembrancer), on: operational and administrative costs; fees paid to temporary procurators fiscal; witness expenses; victim expenses where applicable; other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002; special payments made in relation to intestate estates which fall to the Crown as ultimate heir.	[^{F21} 109,900,000]	2,000,000
13. For use by the Scottish Court Service on: operational and administrative costs.	[^{F22} 86,266,000]	35,000,000
14. For use by the Office of the Scottish Charity Regulator on: operational and administrative costs.	3,050,000	Nil
15. For use by the Scottish Housing Regulator on: operational and administrative costs.	[^{F23} 4,966,000]	Nil
Total of amounts of resources:	[^{F24}34,530,670,000]	[^{F25}5,091,600,000]

Textual Amendments

- F1** Word in Sch. 1 substituted (21.3.2014) by [The Budget \(Scotland\) Act 2013 Amendment Order 2014 \(S.S.I. 2014/81\)](#), arts. 1(1), **3(2)(a)**
- F2** Word in Sch. 1 substituted (15.11.2013) by [The Budget \(Scotland\) Act 2013 Amendment Order 2013 \(S.S.I. 2013/328\)](#), arts. 1(1), **3(4)(a)**
- F3** Word in Sch. 1 substituted (21.3.2014) by [The Budget \(Scotland\) Act 2013 Amendment Order 2014 \(S.S.I. 2014/81\)](#), arts. 1(1), **3(2)(b)**
- F4** Word in Sch. 1 substituted (21.3.2014) by [The Budget \(Scotland\) Act 2013 Amendment Order 2014 \(S.S.I. 2014/81\)](#), arts. 1(1), **3(2)(c)**
- F5** Word in Sch. 1 substituted (21.3.2014) by [The Budget \(Scotland\) Act 2013 Amendment Order 2014 \(S.S.I. 2014/81\)](#), arts. 1(1), **3(2)(d)**
- F6** Words in Sch. 1 substituted (15.11.2013) by [The Budget \(Scotland\) Act 2013 Amendment Order 2013 \(S.S.I. 2013/328\)](#), arts. 1(1), **3(2)(a)**
- F7** Word in Sch. 1 substituted (21.3.2014) by [The Budget \(Scotland\) Act 2013 Amendment Order 2014 \(S.S.I. 2014/81\)](#), arts. 1(1), **3(2)(e)**

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- F8** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(f)**
- F9** Words in Sch. 1 substituted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(2)(b)(i)**
- F10** Words in Sch. 1 inserted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(2)(b)(ii)**
- F11** Words in Sch. 1 inserted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(2)(b)(iii)**
- F12** Words in Sch. 1 inserted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(2)(b)(iv)**
- F13** Words in Sch. 1 inserted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(2)(b)(v)**
- F14** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(g)**
- F15** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(h)**
- F16** Word in Sch. 1 substituted (15.11.2013) by The Budget (Scotland) Act 2013 Amendment Order 2013 (S.S.I. 2013/328), arts. 1(1), **3(3)(i)**
- F17** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(3)(a)**
- F18** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(i)**
- F19** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(j)**
- F20** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(3)(b)**
- F21** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(k)**
- F22** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(l)**
- F23** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(m)**
- F24** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(2)(n)**
- F25** Word in Sch. 1 substituted (21.3.2014) by The Budget (Scotland) Act 2013 Amendment Order 2014 (S.S.I. 2014/81), arts. 1(1), **3(3)(c)**

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