

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2010. (See end of Document for details)*

## SCHEDULE 1

(introduced by section 1)

### THE SCOTTISH ADMINISTRATION

<b>Purposes</b>	<b>Amount of resources (other than accruing resources) £</b>	<b>Amount of accruing resources £</b>
1. For use by the Scottish Ministers (through the First Minister's portfolio) on support for the arts, culture and creativity in Scotland, including the Gaelic language; cultural organisations; the creative industries; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; [ <sup>F1</sup> protocol and UK relations;] international relations and development assistance; expenditure on corporate and central services; expenditure in relation to running costs of Her Majesty's Chief Inspector of Prosecution in Scotland	[ <sup>F2</sup> 269,368,000]	[ <sup>F3</sup> 33,000,000]
2. For use by the Scottish Ministers (through their Finance and Sustainable Growth portfolio) on running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and	[ <sup>F4</sup> 2,456,526,000]	[ <sup>F5</sup> £204,000,000]

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other portfolio  
services; expenditure  
and grant assistance  
in relation to public  
service reform  
and efficiency;  
data sharing and  
standards; support  
for the running costs  
of Scottish Futures  
Trust Limited;  
support for passenger  
rail services, rail  
infrastructure and  
associated rail  
services; support  
for the development  
and delivery of  
concessionary travel  
schemes; funding  
for major public  
transport projects;  
the running costs of  
Transport Scotland;  
funding for the  
Strategic Transport  
Projects Programme;  
funding for travel  
information services;  
the maintenance  
and enhancement  
of the trunk road  
infrastructure;  
support for ferry  
services, loans and  
grants relating to  
vessel construction,  
grants for pier and  
other infrastructure  
and funding for  
a pilot of road  
equivalent tariff;  
support for Highlands  
and Islands Airports  
Limited, support  
for air services  
and funding for  
the Air Discount  
Scheme; support  
for the bus industry;  
support for the Forth  
Estuary Transport  
Authority and Tay

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Road Bridge Joint Board; support for the freight industry; support for British Waterways Scotland; funding to promote sustainable and active travel; contributing to the running costs of Regional Transport Partnerships and of other bodies associated with the transport sector; funding for road safety; costs in relation to funding the office of the Scottish Road Works Commissioner; loans to Scottish Water and Scottish Water Business Stream Holdings Limited; water grants (including to the Water Industry Commission for Scotland); climate change activities; grants in respect of third sector development, third sector resilience fund and the Scottish Investment Fund; planning; architecture; building standards; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; Regional Selective Assistance including Innovation and Investment grants; telecommunications infrastructure; European Structural Fund grants to public corporations, non-departmental

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public bodies, local authorities and other bodies and organisations and EU programme administration costs; energy related activities; central government grants to local authorities; sundry enterprise related activities

3. For use by the Scottish Ministers (through their Health and Wellbeing portfolio) on hospital and community health services; family health services; community care; central government grants to local authorities; social care; welfare food (Healthy Start); payments to the Skipton Fund; other health services; sportscotland and the delivery of the 2014 Commonwealth Games; housing subsidies; Scottish Housing Regulator running costs; Energy Assistance Package; [ <sup>F6</sup> Home Insulation Schemes]; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; activities relating to homelessness; research and publicity and other portfolio services; grants to registered social landlords; loans	[ <sup>F7</sup> 12,268,777,000]	2,050,000,000
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to individuals;  
community  
engagement;  
regeneration  
programmes; grants  
for Vacant and  
Derelict Land  
Fund; programmes  
promoting  
social inclusion;  
expenditure relating  
to equality issues

4. For use by the Scottish Ministers (through their Education and Lifelong Learning portfolio) on schools; training and development of teachers; educational research, development and promotion; international and other educational services; qualifications assessment and skills; funding of the Additional Support Needs tribunal and HM Inspectors of Education; Disclosure Scotland and Social Work Inspection Agency; childcare, including care for vulnerable children; youth work, including youth justice and associated social work services; central government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council, Skills Development Scotland Limited, Scottish	[ <sup>F9</sup> 2,944,776,000]	[ <sup>F10</sup> 210,000,000]
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Qualifications Authority, Learning and Teaching Scotland, Scottish Children's Reporter Administration<sup>F8</sup>, Children's Hearings Scotland, Scottish Education Quality and Improvement Agency] and Scottish Social Services Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme; Enterprise in Education; funding activities associated with young people Not in Education, Employment or Training; research related activities and science related programmes delivered by the Chief Scientific Adviser for Scotland, including the funding of fellowships (including those funded by the Royal Society of Edinburgh); sundry lifelong learning activities including the provision of Education Maintenance Allowances and funding for International Students

5. For use by the Scottish Ministers (through their Justice portfolio) on legal aid (including the running costs of the Scottish Legal Aid	[ <sup>F15</sup> 1,845,165,000]	39,700,000
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Board); the Scottish  
Legal Complaints  
Commission;  
criminal injuries  
compensation  
(including  
administration);  
certain services  
relating to crime  
including the Parole  
Board for Scotland;  
the Scottish Prison  
Service; the Scottish  
Prisons Complaints  
Commission; the  
Scottish Criminal  
Cases Review  
Commission; the  
Risk Management  
Authority; the  
Police Complaints  
Commissioner for  
Scotland; the Scottish  
Police Services  
Authority and other  
police services and  
superannuation  
of police on  
secondment; police  
loan charges;  
the payment of  
police and fire  
pensions; Scottish  
Resilience; central  
government grants  
to local authorities;  
measures in relation  
to [<sup>F11</sup>community  
safety and]antisocial  
behaviour; measures  
in relation to drug  
abuse and treatment;  
[<sup>F12</sup>the Scottish  
Tribunal Service];  
miscellaneous  
services relating to  
administration of  
justice; [<sup>F13</sup>residential  
accommodation for  
children;] community  
justice services; court  
services, including

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judicial pensions;  
the Accountant in  
Bankruptcy;  
F14

...; certain legal  
services; costs  
and fees in  
connection with legal  
proceedings

6. For use by the Scottish Ministers (through their Rural Affairs and the Environment portfolio) on market support [F16(including grants from the EU European Agriculture Guarantee Fund)]; support for agriculture [F17(including grants from the EU European Agriculture Fund for Rural Development)] in special areas including crofting communities; rural development, agri- environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector, including fisheries	[F20]511,672,000]	[F21]660,000,000]
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protection, research,  
administration,  
development, special  
services, marine  
management and  
other services; natural  
heritage; environment  
protection; rural  
affairs; other  
environmental  
expenditure; flood  
prevention; coastal  
protection; air quality  
monitoring; [F18 climate  
change activities;]  
water grants  
(including to the  
Drinking Water  
Quality Regulator for  
Scotland  
F19

...)

7. For use by the Scottish Ministers on administrative and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[F22]285,340,000]	[F23]25,600,000]
8. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer) on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer (including special payments made in relation to intestate estates which fall	[F24]118,505,000]	[F25]2,000,000]

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to the Crown as ultimate heir); fees paid to temporary procurators fiscal; witness expenses; victim expenses where applicable and other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002

9. For use by the Scottish Ministers (through their Local Government portfolio) on revenue support grants and payment to local authorities of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services including payments under the Bellwin scheme covering floods, storms and other emergencies	[ <sup>F26</sup> 10,569,878,000]	Nil
10. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative and operational costs (including costs associated with running the ScotlandsPeople Centre)	[ <sup>F27</sup> 28,834,000]	[ <sup>F28</sup> £6,600,000]
11. For use by the Scottish Ministers	[ <sup>F29</sup> 10,210,000]	1,000,000

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and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative and operational costs (including costs associated with running the ScotlandsPeople Centre)

12. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes	[ <sup>F30</sup> 3,252,946,000]	[ <sup>F31</sup> £1,675,000,000]
13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs	[ <sup>F32</sup> 3,150,000]	Nil
14. For use by the Scottish Court Service on administrative and operational costs	[ <sup>F33</sup> 93,849,000]	[ <sup>F34</sup> £40,000,000]
<b>Total of amounts of resources</b>	<b>Total of amounts of resources</b>	[ <sup>F35</sup> 34,658,996,000] [ <sup>F36</sup> 4,946,900,000]

#### Textual Amendments

- F1** Words in Sch. 1 inserted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(2)(a)**
- F2** Words in Sch. 1 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(3)(a)**
- F3** Words in Sch. 1 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(4)(a)**
- F4** Words in Sch. 1 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(3)(b)**
- F5** Word in Sch. 1 substituted (9.12.2010) by [The Budget \(Scotland\) Act 2010 Amendment \(No. 2\) Order 2010 \(S.S.I. 2010/445\)](#), arts. 1(1), **3(4)(a)**
- F6** Words in Sch. 1 substituted (9.12.2010) by [The Budget \(Scotland\) Act 2010 Amendment \(No. 2\) Order 2010 \(S.S.I. 2010/445\)](#), arts. 1(1), **3(2)(a)**
- F7** Words in Sch. 1 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(3)(c)**
- F8** Words in Sch. 1 inserted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **3(2)(b)**

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- F9** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(d)**
- F10** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(4)(b)**
- F11** Words in Sch. 1 inserted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(c)(i)**
- F12** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(c)(ii)**
- F13** Words in Sch. 1 inserted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(c)(iii)**
- F14** Words in Sch. 1 omitted (16.3.2011) by virtue of The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(c)(iv)**
- F15** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(e)**
- F16** Words in Sch. 1 inserted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(d)(i)**
- F17** Words in Sch. 1 inserted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(d)(ii)**
- F18** Words in Sch. 1 inserted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(2)(d)(iii)**
- F19** Words in Sch. 1 omitted (9.12.2010) by virtue of The Budget (Scotland) Act 2010 Amendment (No. 2) Order 2010 (S.S.I. 2010/445), arts. 1(1), **3(2)(b)**
- F20** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(f)**
- F21** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(4)(c)**
- F22** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(g)**
- F23** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(4)(d)**
- F24** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(h)**
- F25** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(4)(e)**
- F26** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(i)**
- F27** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(j)**
- F28** Word in Sch. 1 substituted (9.12.2010) by The Budget (Scotland) Act 2010 Amendment (No. 2) Order 2010 (S.S.I. 2010/445), arts. 1(1), **3(4)(e)**
- F29** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(k)**
- F30** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(l)**
- F31** Word in Sch. 1 substituted (9.12.2010) by The Budget (Scotland) Act 2010 Amendment (No. 2) Order 2010 (S.S.I. 2010/445), arts. 1(1), **3(4)(f)**
- F32** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(m)**
- F33** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(n)**
- F34** Word in Sch. 1 substituted (9.12.2010) by The Budget (Scotland) Act 2010 Amendment (No. 2) Order 2010 (S.S.I. 2010/445), arts. 1(1), **3(4)(g)**

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- F35** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(3)(o)**
- F36** Words in Sch. 1 substituted (16.3.2011) by The Budget (Scotland) Act 2010 Amendment Order 2011 (S.S.I. 2011/212), arts. 1(1), **3(4)(f)**

## SCHEDULE 2

(introduced by section 2)

### DIRECT-FUNDED BODIES

<i>Purpose</i>	<b>Amount of resources other than accruing resources £</b>	<b>Amount of accruing resources £</b>
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland, including advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs	[ <sup>F37</sup> 77,669,000]	21,100,000
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[ <sup>F38</sup> 10,325,000]	Nil
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner, the Commissioner for Public Appointments in Scotland, the Scottish Public Services Ombudsman, the Scottish	[ <sup>F39</sup> £91,471,000]	800,000

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Information Commissioner  
and the Commissioner for  
Children and Young People  
in Scotland and the Scottish  
Commission for Human  
Rights; any other payments  
relating to the Scottish  
Parliament

<p>4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies and for payment of pensions to former Local Government Ombudsmen and their staff</p>	<p>[<sup>F40</sup>£7,595,000]                      22,000,000</p>
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**Textual Amendments**

- F37** Words in Sch. 2 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **4(2)(a)**
- F38** Words in Sch. 2 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **4(2)(b)**
- F39** Word in Sch. 2 substituted (9.12.2010) by [The Budget \(Scotland\) Act 2010 Amendment \(No. 2\) Order 2010 \(S.S.I. 2010/445\)](#), arts. 1(1), **4(2)(b)**
- F40** Word in Sch. 2 substituted (9.12.2010) by [The Budget \(Scotland\) Act 2010 Amendment \(No. 2\) Order 2010 \(S.S.I. 2010/445\)](#), arts. 1(1), **4(2)(c)**

**SCHEDULE 3**

*(introduced by section 5)*

**BORROWING BY CERTAIN STATUTORY BODIES**

<i><b>Enactment</b></i>	<i><b>Amount £</b></i>
1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c.35) (Scottish Enterprise)	10,000,000
2. Section 26 of that Act (Highlands and Islands Enterprise)	1,000,000
3. Section 48 of the Environment Act 1995 (c.25) (Scottish Environment Protection Agency)	Nil
4. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	[ <sup>F41</sup> 161,500,000]

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5. Section 14 of the Water Services etc. (Scotland) Act 2005 (asp 3) (Scottish Water Business Stream Holdings Limited) Nil

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**Textual Amendments**

**F41** Words in Sch. 3 substituted (16.3.2011) by [The Budget \(Scotland\) Act 2010 Amendment Order 2011 \(S.S.I. 2011/212\)](#), arts. 1(1), **5(2)**

**Changes to legislation:**

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