

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the First Minister's portfolio) [^{F1} on support for the arts, culture and creativity in Scotland, including the Gaelic language; cultural organisations; the creative industries]; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development assistance; expenditure on corporate and central services; expenditure in relation to running costs of Her Majesty's Chief Inspector of Prosecution in Scotland	[^{F2} £263,239,000]	Sale of land, buildings and equipment	
2. For use by the Scottish Ministers (through their Finance and Sustainable Growth portfolio) on running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio	[^{F5} £3,368,417,000]	Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Limited; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; repayment of public dividend capital; sale	[^{F6} £10,000,000]

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

services; expenditure
and grant assistance
in relation to public
service reform
and efficiency;
data sharing and
standards; support
for the running costs
of Scottish Futures
Trust Limited;
support for passenger
rail services, rail
infrastructure and
associated rail
services; support
for the development
and delivery of
concessionary travel
schemes; funding
for major public
transport projects;
the running costs of
Transport Scotland;
funding for the
Strategic Transport
Projects Programme;
funding for travel
information services;
the maintenance
and enhancement
of the trunk road
infrastructure;
support for ferry
services, loans for
vessel construction,
grants for pier and
other infrastructure
and funding for
a pilot of road
equivalent tariff;
support for Highlands
and Islands Airports
Limited, support
for air services
and funding for
the Air Discount
Scheme; support
for the bus industry;
support for the Forth
Estuary Transport
Authority and Tay
Road Bridge Joint
Board; support for

of buildings, land and
equipment

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

the freight industry;
support for British
Waterways Scotland;
funding to promote
sustainable and active
travel; contributing to
the running costs of
Regional Transport
Partnerships and
of other bodies
associated with the
transport sector;
funding for road
safety; costs in
relation to funding
the office of the
Scottish Road Works
Commissioner; loans
to Scottish Water
and Scottish Water
Business Stream
Holdings Limited;
[^{F3}grants to the Water
Industry Commission
for Scotland;] climate
change activities;
grants in respect
of third sector
development[^{F4}, third
sector resilience
fund] and the
Scottish Investment
Fund; planning;
architecture; building
standards; tourism;
grant in aid for
Scottish Enterprise
and Highlands and
Islands Enterprise;
Regional Selective
Assistance including
Innovation and
Investment grants;
telecommunications
infrastructure;
European Structural
Fund grants to
public corporations,
non-departmental
public bodies, local
authorities and
other bodies and
organisations and

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

EU programme
administration
costs; energy related
activities; central
government grants
to local authorities;
sundry enterprise
related activities

3. For use by the
Scottish Ministers
(through their Health
and Wellbeing
portfolio) on hospital
and community
health services;
family health
services; community
care; central
government grants
to local authorities;
social care; welfare
food (Healthy Start);
F7

[^{F10}£12,541,890,000]

Sale of property,
land and equipment;
repayment of loans

£300,000,000

... payments to the
Skipton Fund; other
health services;
sportscotland and
the delivery of the
2014 Commonwealth
Games; housing
subsidies; Scottish
Housing Regulator
running costs; Energy
Assistance Package;
[^{F8}Home Insulation
Scheme;] repayment
of debt and any
associated costs;
other expenditure,
contributions and
grants relating
to housing;
activities relating
to homelessness;
research and publicity
and other portfolio
services; [^{F9}grants
to registered social
landlords; loans
to individuals];
community
engagement;

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

regeneration
programmes; grants
for Vacant and
Derelict Land
Fund; programmes
promoting
social inclusion;
expenditure relating
to equality issues

4. For use by the
Scottish Ministers
(through their
Education and
Lifelong Learning
portfolio) on
schools; training
and development
of teachers;
educational research,
development
and promotion;
international
and other
educational services;
qualifications
assessment and
skills; funding of the
Additional Support
Needs tribunal and
HM Inspectors of
Education; Disclosure
Scotland and Social
Work Inspection
Agency; childcare,
including care for
vulnerable children;
youth work, including
youth justice and
associated social
work services; central
government grants
to local authorities;
grant in aid for the
Scottish Further and
Higher Education
Funding Council,
Skills Development
Scotland
Limited, Scottish
Qualifications
Authority, Learning
and Teaching

[^{F11}£2,925,207,000]

Sale of surplus
land, buildings and
equipment; the
repayment of student
loans

[^{F12}£90,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

Scotland, Scottish Children's Reporter Administration and Scottish Social Services Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme; Enterprise in Education; funding activities associated with young people Not in Education, Employment or Training; research related activities and science related programmes delivered by the Chief Scientific Adviser for Scotland, including the funding of fellowships (including those funded by the Royal Society of Edinburgh); sundry lifelong learning activities including the provision of Education Maintenance Allowances and funding for International Students

5. For use by the Scottish Ministers (through their Justice portfolio) on legal aid (including the running costs of the Scottish Legal Aid Board); the Scottish Legal Complaints Commission; criminal injuries compensation (including administration);

[^{F14}£1,772,277,000]

Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property

[^{F15}£3,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Police Complaints Commissioner for Scotland; the Scottish Police Services Authority and other police services and superannuation of police on secondment; police loan charges; Scottish Resilience; central government grants to local authorities; measures in relation to antisocial behaviour; measures in relation to drug abuse and treatment; [^{F13}the Mental Health Tribunal;] miscellaneous services relating to administration of justice; community justice services; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings

6. For use by the Scottish Ministers (through their Rural Affairs and the Environment portfolio) on market

[^{F17}£481,982,000]

Sale of surplus land, buildings and equipment; sale of holdings to existing tenants

[^{F18}£10,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fisheries protection; other services including fisheries research and development and special services; marine management; natural heritage; environment protection; rural affairs; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; water grants (including the Drinking Water Quality Regulator for Scotland

F16

...)

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing

[^{F19}£277,058,000]

Income from sale of surplus capital assets

£35,000

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

continuing services
to the Scottish
Parliament; costs
associated with the
functions of the
Queen's Printer for
Scotland

8. For use by the Lord [F20£119,490,000]

Advocate (through
the Crown Office,
the Procurator Fiscal
Service and the
office of Queen's
and Lord Treasurer's
Remembrancer)
on administrative
costs, including
costs relating to the
office of Queen's
and Lord Treasurer's
Remembrancer
(including special
payments made in
relation to intestate
estates which fall
to the Crown as
ultimate heir); fees
paid to temporary
procurators fiscal;
witness expenses;
victim expenses
where applicable
and other costs
associated with
Crown prosecutions
and cases brought
under the Proceeds of
Crime Act 2002

Sale of surplus assets [F21£600,000]

9. For use by the [F22£10,379,762,000]

Scottish Ministers
(through their
Local Government
portfolio) on revenue
support grants and
payment to local
authorities of non-
domestic rates in
Scotland; other local
authority grants
and special grants
relating to council
tax and spend-to-

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

save scheme; housing support grant; other services including payments under the Bellwin scheme covering floods, storms and other emergencies

10. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs [F23£14,667,000]

11. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including costs associated with running the ScotlandsPeople Centre) [F24£10,571,000]

12. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes [F25£2,406,792,000]

13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs [F26£3,100,000]

Textual Amendments

- F1** Words in Sch. 1 substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **3(2)(a)**

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

- F2** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(a)**
- F3** Words in Sch. 1 inserted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(b)**
- F4** Words in Sch. 1 inserted (9.12.2009) by Budget (Scotland) Act 2009 Amendment Order 2009 (S.S.I. 2009/434), arts. 1(1), **3(2)**
- F5** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(b)**
- F6** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(4)(a)**
- F7** Words in Sch. 1 omitted (17.3.2010) by virtue of The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(c)(i)**
- F8** Words in Sch. 1 inserted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(c)(ii)**
- F9** Words in Sch. 1 substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(c)(iii)**
- F10** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(c)**
- F11** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(d)**
- F12** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(4)(b)**
- F13** Words in Sch. 1 inserted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(d)**
- F14** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(e)**
- F15** Sch. 1 sum substituted (9.12.2009) by Budget (Scotland) Act 2009 Amendment Order 2009 (S.S.I. 2009/434), arts. 1(1), **3(4)(b)**
- F16** Words in Sch. 1 omitted (17.3.2010) by virtue of The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(2)(e)**
- F17** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(f)**
- F18** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(4)(c)**
- F19** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(g)**
- F20** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(h)**
- F21** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(4)(d)**
- F22** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(i)**
- F23** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(j)**
- F24** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(k)**
- F25** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(l)**
- F26** Sch. 1 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), **3(3)(m)**

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FIRST MINISTER'S PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2. Income from sales and grants in respect of the Royal Commission on the Ancient and Historic Monuments of Scotland	Expenditure on culture
3. Income from marketing	Expenditure on marketing
4. Income in respect of legal costs recovered by the Local Government Boundary Commission for Scotland	Payments to the Local Government Boundary Commission for Scotland
Overall amount: [^{F27} £33,000,000]	

Textual Amendments

F27 Sch. 2 Pt. 1 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), 4(2)

PART 2

FINANCE AND SUSTAINABLE GROWTH PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
2. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms and other emergencies	Expenditure on floods, storms and other emergencies
3. Repayment of loans by Scottish Water	Expenditure on Scottish Water
Overall amount: [^{F28} £200,000,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

4. Repayment of loans by Scottish Water Business Stream Holdings Limited	Expenditure on Scottish Water Business Stream Holdings Limited
5. Recovery of unused grant from third sector organisations	Expenditure on third sector development
6. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
7. Income from electricity statutory consent fees	Expenditure on the administration of electricity statutory consents
8. Rents from land and property	Expenditure on motorways and trunk roads
9. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
10. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
11. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support
12. Income from the European Union for administration costs	Expenditure on administration of European Union programmes
[^{F29} 13. Interest on Scottish Water post]	[^{F29} Expenditure on Scottish Water]
[^{F29} 14. Interest on ferry vessel loans on post Devolution voted loans]	[^{F29} Expenditure on ferry services in Scotland]
Overall amount: [^{F28} £200,000,000]	

Textual Amendments

- F28** Sch. 2 Pt. 2 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(3)(b)**
- F29** Words in Sch. 2 Pt. 2 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(3)(a)**

PART 3

HEALTH AND WELLBEING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Miscellaneous expenditure
2. Capital sums accruing from housing related activities	Expenditure on housing related activities
Overall amount: [^{F30} £1,200,000,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

3. Recovery of grants or loans awarded to individuals and recovery of grants awarded to local authorities and Registered Social Landlords	Expenditure on housing
4. Income F31 ... in respect of right to buy sales following housing stock transfer	Expenditure on housing
5. Receipts F32 ... arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
6. Income from loans related to housing	Expenditure on housing
7. Recovery of unused regeneration monies	Expenditure on regeneration
8. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions	Expenditure on hospital and community health services
9. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
10. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income	Expenditure on other health services
11. Income from fees charged by the Scottish Commission for the Regulation of Care	Expenditure on community care

Overall amount: [F30£1,200,000,000]

Textual Amendments

F30 Sch. 2 Pt. 3 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(4)(c)**

F31 Words in Sch. 2 Pt. 3 omitted (17.3.2010) by virtue of [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(4)(a)**

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

F32 Words in Sch. 2 Pt. 3 omitted (17.3.2010) by virtue of The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), 4(4)(b)

PART 4

EDUCATION AND LIFELONG LEARNING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs by HM Inspectors of Education	Expenditure on education services
2. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
3. Sums accruing from Lifelong Learning related activities	Expenditure on Lifelong Learning related activities
4. Income from criminal record checks carried out by Disclosure Scotland	Expenditure on Disclosure Scotland and Education and Lifelong Learning related activities
Overall amount: [F33£143,000,000]	

Textual Amendments

F33 Sch. 2 Pt. 4 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), 4(5)

PART 5

JUSTICE PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of the SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
Overall amount: £57,000,000	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

4. General income of the Scottish Fire Services College, including that from fire related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure on Scottish Resilience
5. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on Scottish Resilience
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income relating to sequestration etc.	Expenditure on the Accountant in Bankruptcy
10. Amounts recovered under the Proceeds of Crime Act 2002	Expenditure on Community Safety
Overall amount: £57,000,000	

PART 6

RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Funding from European agricultural and fisheries funds	EU Common Agricultural Policy (CAP) support, rural development and fisheries subsidy and grant schemes
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; rents and wayleaves; recovery of costs in connection with land drainage; fees for CAP appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission; charges for cattle passports; charges for relevant publications and statistics	Related rural and agricultural services expenditure
3. Charges for advisory visits, certifications, testing fish and hire of equipment	Related Fisheries Research Services and Scottish Fisheries Protection Agency expenditure
Overall amount: [F34£660,000,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

4. Repayment of loans by harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants and animals	Related rural services and rural payments and inspections expenditure
6. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985; pension contributions from members of the Deer Commission	Expenditure on environmental services
[^{F35} 7. Interest on Crofters Commission post Devolution voted loans]	[^{F35} Expenditure on rural services]

Overall amount: [^{F34}£660,000,000]

Textual Amendments

F34 Sch. 2 Pt. 6 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(6)(b)**

F35 Words in Sch. 2 Pt. 6 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(6)(a)**

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recovery of legal costs; income from payment for services and recovery of other costs; recovery of National Insurance Fund payments; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income[^{F37} ; payment from Scottish Parliament for Ministerial pay increase]	Scottish Executive core directorates running costs
2. Recovery of salaries and other expenses of outward seconded and loaned staff; recovery of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA

Overall amount: [^{F36}£33,600,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

Textual Amendments

- F36** Sch. 2 Pt. 7 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(7)(b)**
- F37** Words in Sch. 2 Pt. 7 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(7)(a)**

PART 8

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; income from such estates; income from disposal of ownerless or abandoned property which falls to the Crown; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: £600,000	

PART 9

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; reappportioned income from minor occupiers	Expenditure on Records Enterprise, ScotlandsPeople, the ScotlandsPeople Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise, ScotlandsPeople and the ScotlandsPeople Centre
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from the Improvement Service for providing information to support the Citizen's Account	Expenditure on vital events
Overall amount: £5,600,000	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

5. Income from sales of Census and other geographical information; sales of population statistics; reapportioned income from minor occupiers	Expenditure on Census and population statistics
--	---

Overall amount: £5,600,000

PART 10

KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency for services provided	Running costs of the National Archives of Scotland

Overall amount: £1,000,000

PART 11

SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation

Overall amount: [^{F38}£1,600,000,000]

Textual Amendments

F38 Sch. 2 Pt. 11 sum substituted (9.12.2009) by [Budget \(Scotland\) Act 2009 Amendment Order 2009 \(S.S.I. 2009/434\)](#), arts. 1(1), **4(5)**

SCHEDULE 3

(introduced by section 2)

DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
----------------	--	-----------------------------------	-------------------------------------

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland including advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs	[^{F39} £83,350,000]	Miscellaneous income	£15,000,000
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[^{F40} £10,500,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner, the Commissioner for Public Appointments in Scotland, the Scottish Public Services	£103,548,000	Miscellaneous income and capital receipts	£100

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

Ombudsman, the
Scottish Information
Commissioner, the
Commissioner for
Children and Young
People in Scotland
and the Scottish
Commission for
Human Rights; any
other payments
relating to the
Scottish Parliament

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies and for payment of pensions to former Local Government Ombudsmen and their staff	[^{F41} £7,779,000]	Income from sale of IT equipment and furniture	£20,000
---	------------------------------	--	---------

Textual Amendments

- F39** Sch. 3 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **5(2)(a)**
- F40** Sch. 3 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **5(2)(b)**
- F41** Sch. 3 sum substituted (9.12.2009) by [Budget \(Scotland\) Act 2009 Amendment Order 2009 \(S.S.I. 2009/434\)](#), arts. 1(1), **5(2)(b)**

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2009. (See end of Document for details)*

SCHEDULE 4

(introduced by section 2)

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.	Policy, regulatory and grant-giving functions
Overall amount: £6,100,000	

PART 2

FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland
2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service	Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service
Overall amount: £100	

PART 3

SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; income from sale of gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament
Overall amount: £800,000	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2009. (See end of Document for details)

PART 4

AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recovery of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; rental income etc.; recovery of costs of seconded staff; repayment of loans by staff; recovery of car leasing payments; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland
Overall amount: £22,000,000	

SCHEDULE 5

(introduced by section 5)

BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)	£10,000,000
2. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
3. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)	Nil
4. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	£215,300,000
5. Section 14 of the Water Services etc. (Scotland) Act 2005 (asp 3) (Scottish Water Business Stream Holdings Limited)	Nil

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2009.