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**Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2009, SCHEDULE 2. (See end of Document for details)

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## SCHEDULE 2

(introduced by section 1)

### ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1

##### FIRST MINISTER'S PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2. Income from sales and grants in respect of the Royal Commission on the Ancient and Historic Monuments of Scotland	Expenditure on culture
3. Income from marketing	Expenditure on marketing
4. Income in respect of legal costs recovered by the Local Government Boundary Commission for Scotland	Payments to the Local Government Boundary Commission for Scotland
Overall amount: [F1£33,000,000]	

#### Textual Amendments

**F1** Sch. 2 Pt. 1 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010](#) (S.S.I. 2010/118), arts. 1(1), **4(2)**

#### PART 2

##### FINANCE AND SUSTAINABLE GROWTH PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
2. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms and other emergencies	Expenditure on floods, storms and other emergencies
3. Repayment of loans by Scottish Water	Expenditure on Scottish Water
Overall amount: [F2£200,000,000]	

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4. Repayment of loans by Scottish Water Business Stream Holdings Limited	Expenditure on Scottish Water Business Stream Holdings Limited
5. Recovery of unused grant from third sector organisations	Expenditure on third sector development
6. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
7. Income from electricity statutory consent fees	Expenditure on the administration of electricity statutory consents
8. Rents from land and property	Expenditure on motorways and trunk roads
9. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
10. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
11. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support
12. Income from the European Union for administration costs	Expenditure on administration of European Union programmes
[ <sup>F3</sup> 13. Interest on Scottish Water post]	[ <sup>F3</sup> Expenditure on Scottish Water]
[ <sup>F3</sup> 14. Interest on ferry vessel loans on post Devolution voted loans]	[ <sup>F3</sup> Expenditure on ferry services in Scotland]
Overall amount: [ <sup>F2</sup> £200,000,000]	

#### Textual Amendments

- F2** Sch. 2 Pt. 2 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(3)(b)**
- F3** Words in Sch. 2 Pt. 2 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(3)(a)**

### PART 3

#### HEALTH AND WELLBEING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Miscellaneous expenditure
2. Capital sums accruing from housing related activities	Expenditure on housing related activities
Overall amount: [ <sup>F4</sup> £1,200,000,000]	

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3. Recovery of grants or loans awarded to individuals and recovery of grants awarded to local authorities and Registered Social Landlords	Expenditure on housing
4. Income F5 ... in respect of right to buy sales following housing stock transfer	Expenditure on housing
5. Receipts F6 ... arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
6. Income from loans related to housing	Expenditure on housing
7. Recovery of unused regeneration monies	Expenditure on regeneration
8. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions	Expenditure on hospital and community health services
9. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
10. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income	Expenditure on other health services
11. Income from fees charged by the Scottish Commission for the Regulation of Care	Expenditure on community care

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Overall amount: [F4£1,200,000,000]

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#### Textual Amendments

- F4** Sch. 2 Pt. 3 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(4)(c)**
- F5** Words in Sch. 2 Pt. 3 omitted (17.3.2010) by virtue of [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(4)(a)**

**Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2009, SCHEDULE 2. (See end of Document for details)

**F6** Words in Sch. 2 Pt. 3 omitted (17.3.2010) by virtue of The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), 4(4)(b)

## PART 4

### EDUCATION AND LIFELONG LEARNING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs by HM Inspectors of Education	Expenditure on education services
2. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
3. Sums accruing from Lifelong Learning related activities	Expenditure on Lifelong Learning related activities
4. Income from criminal record checks carried out by Disclosure Scotland	Expenditure on Disclosure Scotland and Education and Lifelong Learning related activities
Overall amount: [£143,000,000]	

#### Textual Amendments

**F7** Sch. 2 Pt. 4 sum substituted (17.3.2010) by The Budget (Scotland) Act 2009 Amendment Order 2010 (S.S.I. 2010/118), arts. 1(1), 4(5)

## PART 5

### JUSTICE PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of the SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
Overall amount: £57,000,000	

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4. General income of the Scottish Fire Services College, including that from fire related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure on Scottish Resilience
5. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on Scottish Resilience
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income relating to sequestration etc.	Expenditure on the Accountant in Bankruptcy
10. Amounts recovered under the Proceeds of Crime Act 2002	Expenditure on Community Safety
Overall amount: £57,000,000	

## PART 6

### RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Funding from European agricultural and fisheries funds	EU Common Agricultural Policy (CAP) support, rural development and fisheries subsidy and grant schemes
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; rents and wayleaves; recovery of costs in connection with land drainage; fees for CAP appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission; charges for cattle passports; charges for relevant publications and statistics	Related rural and agricultural services expenditure
3. Charges for advisory visits, certifications, testing fish and hire of equipment	Related Fisheries Research Services and Scottish Fisheries Protection Agency expenditure
Overall amount: [F8£660,000,000]	

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4. Repayment of loans by harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants and animals	Related rural services and rural payments and inspections expenditure
6. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985; pension contributions from members of the Deer Commission	Expenditure on environmental services
[ <sup>F9</sup> 7. Interest on Crofters Commission post Devolution voted loans]	[ <sup>F9</sup> Expenditure on rural services]
Overall amount: [ <sup>F8</sup> £660,000,000]	

#### Textual Amendments

- F8** Sch. 2 Pt. 6 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(6)(b)**
- F9** Words in Sch. 2 Pt. 6 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(6)(a)**

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recovery of legal costs; income from payment for services and recovery of other costs; recovery of National Insurance Fund payments; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income[ <sup>F11</sup> ; payment from Scottish Parliament for Ministerial pay increase]	Scottish Executive core directorates running costs
2. Recovery of salaries and other expenses of outward seconded and loaned staff; recovery of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
Overall amount: [ <sup>F10</sup> £33,600,000]	

**Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2009, SCHEDULE 2. (See end of Document for details)

### Textual Amendments

- F10** Sch. 2 Pt. 7 sum substituted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(7)(b)**
- F11** Words in Sch. 2 Pt. 7 inserted (17.3.2010) by [The Budget \(Scotland\) Act 2009 Amendment Order 2010 \(S.S.I. 2010/118\)](#), arts. 1(1), **4(7)(a)**

## PART 8

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; income from such estates; income from disposal of ownerless or abandoned property which falls to the Crown; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: £600,000	

## PART 9

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; reappportioned income from minor occupiers	Expenditure on Records Enterprise, ScotlandsPeople, the ScotlandsPeople Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise, ScotlandsPeople and the ScotlandsPeople Centre
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from the Improvement Service for providing information to support the Citizen's Account	Expenditure on vital events
Overall amount: £5,600,000	

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5. Income from sales of Census and other geographical information; sales of population statistics; reapportioned income from minor occupiers	Expenditure on Census and population statistics
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Overall amount: £5,600,000

## PART 10

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency for services provided	Running costs of the National Archives of Scotland
Overall amount: £1,000,000	

## PART 11

### SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
Overall amount: [F12£1,600,000,000]	

#### Textual Amendments

**F12** Sch. 2 Pt. 11 sum substituted (9.12.2009) by [Budget \(Scotland\) Act 2009 Amendment Order 2009 \(S.S.I. 2009/434\)](#), arts. 1(1), **4(5)**



**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2009,  
SCHEDULE 2.