

*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2008, SCHEDULE 2. (See end of Document for details)

## SCHEDULE 2

(introduced by section 1)

### ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1

##### FIRST MINISTER'S PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on culture
3. Income from marketing	Expenditure on marketing
[ <sup>F2</sup> 4 Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission]
Overall amount: [ <sup>F1</sup> £26,600,000]	

#### Annotations:

##### Amendments (Textual)

- F1** Word in Sch. 2 Pt. 1 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(2)**
- F2** Words in Sch. 2 Pt. 1 inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(2)**

#### PART 2

##### FINANCE AND SUSTAINABLE GROWTH PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. F4 ...	
2. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
Overall amount: [ <sup>F3</sup> £260,000,000]	

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3. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies
4. Repayment of loans by Scottish Water	Expenditure on Scottish Water
[ <sup>F5</sup> 4A Repayment of loans by Scottish Water Business Stream Holdings[ <sup>F6</sup> Ltd]	Expenditure on the Scottish Water Business Stream Holdings[ <sup>F7</sup> Ltd]]
5. Recovery of unused grant from third sector organisations	Expenditure on third sector development
6. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
7. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
8. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
9. Rents from land and property	Expenditure on motorways and trunk roads
10. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
11. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
12. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support
13. Income from the European Union for administration costs	Expenditure on administration of European Union programmes
Overall amount: [ <sup>F3</sup> £260,000,000]	

**Annotations:**

**Amendments (Textual)**

- F3** Word in Sch. 2 Pt. 2 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(d)**
- F4** Words in Sch. 2 Pt. 2 omitted (20.3.2009) by virtue of [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(a)**
- F5** Words in Sch. 2 Pt. 2 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(3)**
- F6** Word in Sch. 2 Pt. 2 inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(b)**
- F7** Word in Sch. 2 Pt. 2 inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(c)**

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### PART 3

#### HEALTH AND WELLBEING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Miscellaneous expenditure
2. Capital sums accruing from housing related activities	Expenditure on housing related activities
3. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership	Expenditure on housing
4. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
5. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
6. Receipts from interest on loans related to housing	Expenditure on housing
7. Recovery of unused regeneration monies	Expenditure on regeneration
8. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; r9	Expenditure on hospital and community health services
...	
9. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
10. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national	Expenditure on other health services

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Overall amount: [F8£1,200,000,000]

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health service clinics; other miscellaneous income

11. Income from fees charged by the Scottish Commission for the Regulation of Care Expenditure on community care

Overall amount: [F8£1,200,000,000]

**Annotations:**

**Amendments (Textual)**

- F8** Word in Sch. 2 Pt. 3 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(4)(b)
- F9** Words in Sch. 2 Pt. 3 deleted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(4)(a)

**PART 4**

EDUCATION AND LIFELONG LEARNING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. F11	
...	
2. Recovery of costs from HM Inspectors of Education	Expenditure on [F12Education and Lifelong Learning] services
3. F13	
...	
4. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
5. F14	
...	
6. Sums accruing from [F15Education and] Lifelong Learning related activities	Expenditure on [F16Education and] Lifelong Learning related activities
[F17 Income from criminal record checks carried out by Disclosure Scotland	Expenditure on Disclosure Scotland and Education and Lifelong Learning]
Overall amount: [F10£88,000,000]	

**Annotations:**

**Amendments (Textual)**

- F10** Word in Sch. 2 Pt. 4 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(5)(d)

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- F11** Item 1 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(a)**
- F12** Words in Sch. 2 Pt. 4 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(b)**
- F13** Item 3 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(b)**
- F14** Item 5 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(c)**
- F15** Words in Sch. 2 Pt. 4 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(a)**
- F16** Words in Sch. 2 Pt. 4 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(c)**
- F17** Item 7 in Sch. 2 Pt. 4 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(d)**

## PART 5

### JUSTICE PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Services College, including that from fire related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure [ <sup>F19</sup> on Scottish Resilience]
5. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure [ <sup>F20</sup> on Scottish Resilience]
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
Overall amount: [ <sup>F18</sup> £57,000,000]	

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7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income from sequestration	Expenditure on the Accountant in Bankruptcy
[ <sup>F21</sup> 10] Income from proceeds of crime	Expenditure on Community Safety]
Overall amount: [ <sup>F18</sup> £57,000,000]	

**Annotations:**

**Amendments (Textual)**

- F18** Word in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(d)**
- F19** Words in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(a)**
- F20** Words in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(b)**
- F21** Words in Sch. 2 Pt. 5 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(c)**

**PART 6**

RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes
[ <sup>F23</sup> 2] Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction; rents and wayleaves; recovery of costs in connection with land drainage; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission; charges for cattle passports; charges for relevant publications and statistics	Related rural and agricultural services expenditure]
Overall amount: [ <sup>F22</sup> £650,000,000]	

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[<sup>F23</sup> Charges for advisory visits, Related fisheries research and fisheries certifications, testing fish and hire protection expenditure] of equipment

4. Repayment of loans to harbour authorities; Related fisheries expenditure charges for relevant publications and statistics

[<sup>F24</sup> Charges for plant health and Related rural payments and inspections control work, seed and variety expenditure] testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants and animals

6.  
F25

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7. Sale of research results and publications; Expenditure on environmental services charges for licences under the Food and Environment Protection Act 1985; pension contributions from members of the Deer Commission

Overall amount: [<sup>F22</sup>£650,000,000]

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#### Annotations:

##### Amendments (Textual)

- F22** Words in Sch. 2 Pt. 6 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(6)**
- F23** Words in Sch. 2 Pt. 6 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(a)**
- F24** Words in Sch. 2 Pt. 6 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(b)**
- F25** Words in Sch. 2 Pt. 6 deleted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(c)**

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; National Insurance	Scottish Executive core directorates running costs

Overall amount: [<sup>F26</sup>£38,100,000]

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Fund recoveries; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income

2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)

Expenditure on outward seconded and loaned staff and staff assigned to CICA

Overall amount: [<sup>F26</sup>£38,100,000]

**Annotations:**

**Amendments (Textual)**

**F26** Words in Sch. 2 Pt. 7 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), 7(7)

**PART 8**

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
<p>1. Fees charged for administering the estates of persons who die intestate and without known heirs  <sup>F27</sup></p> <p>...[<sup>F28</sup>(ultimus haeres); income from ultimus haeres estates, income from disposal of bona vacantia]; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets</p>	<p>Running costs of the Crown Office and Procurator Fiscal Service</p>
<p>Overall amount: £600,000</p>	

**Annotations:**

**Amendments (Textual)**

**F27** Words in Sch. 2 Pt. 8 deleted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), 4(8)

**F28** Words in Sch. 2 Pt. 8 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), 4(8)



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## PART 9

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; reappportioned income from minor occupiers	Expenditure on Records Enterprise, Scotland's People and the Scottish Family History Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from the Improvement Service for providing information to support the Citizen's Account	Expenditure on vital events
5. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers	Expenditure on Census and population statistics
Overall amount: [F29£5,500,000]	

#### Annotations:

#### Amendments (Textual)

**F29** Word in Sch. 2 Pt. 9 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), 4(9)

## PART 10

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency for services provided	Running costs of the National Archives of Scotland
Overall amount: £1,000,000	

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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008, SCHEDULE 2. (See end of Document for details)*

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## PART 11

### SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
Overall amount: £1,500,000,000	

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2008,  
SCHEDULE 2.