

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the First Minister's portfolio) on support for the cultural heritage of Scotland, including the Gaelic language; cultural organisations and cultural development; architecture; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development assistance; expenditure on corporate and central services; expenditure in relation to running costs of Her Majesty's Chief Inspector of Prosecution in Scotland	[^{F1} £251,174,000]	Sale of land, buildings and equipment	
2. For use by the Scottish Ministers (through their Finance and Sustainable Growth portfolio) on running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio	[^{F7} £3,271,653,000]	Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Limited; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; repayment of public dividend capital; sale	[^{F8} £60,000,000]

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services; expenditure and grant assistance in relation to public service reform and efficiency; data sharing and standards;]^{F2}support for the running costs of the Scottish Futures Trust;] support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Review; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans for vessel construction, grants for pier and other infrastructure and funding for a pilot of road equivalent tariff; support for Highlands and Islands Airports Limited, support for air services and funding for the Air Discount Scheme; support for the bus industry; support for the Forth Estuary Transport Authority and Tay Road Bridge Joint Board; support for

of buildings, land and equipment

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the freight industry;
support for British
Waterways Scotland;
funding to promote
sustainable and active
travel; contributing to
the running costs of
Regional Transport
Partnerships and
of other bodies
associated with the
transport sector;
funding for road
safety; costs in
relation to funding
the office of the
Scottish Road Works
Commissioner; loans
to Scottish Water
and [^{F3}Scottish Water
Business Stream
Holdings][^{F4}Ltd]other
water grants
(including the Water
Industry Commission
for Scotland); grants
in respect of third
sector development
and the Scottish
Investment Fund;
planning; [^{F5}planning
and environmental
appeals; architecture;
buildings standards;]
F6

... tourism; grant
in aid for Scottish
Enterprise and
Highlands and
Islands Enterprise;
Regional Selective
Assistance including
Innovation and
Investment grants;
telecommunications
infra-structure;
expenditure on
energy and climate
change activities,
including awards
for community
and household

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renewables; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations and EU programme administration costs; energy related activities; central government grants to local authorities; sundry enterprise related activities

3. For use by the Scottish Ministers (through their Health and Wellbeing portfolio) on hospital and community health services; family health services; community care; central government grants to local authorities and the third sector; social care; welfare food (Healthy Start); the Scottish Drugs Challenge Fund; the Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services; sportscotland and the delivery of the 2014 Commonwealth Games; housing subsidies; [F9 Scottish Housing Regulator running costs;] Communities Scotland; sponsorship of Energy Action Scotland; repayment of debt and any associated costs;

[F11 £11,533,286,000]

Sale of property, land and equipment; repayment of loans

[F12 £3,000,000,000]

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other expenditure,
 contributions and
 grants relating
 to housing;
 activities relating to
 homelessness; central
 heating and Warm
 Deal; research and
 publicity and other
 portfolio services;
 sites for gypsies
 and travellers;
 grants to housing
 associations; grants
 for the Community
 Regeneration
 Fund and other
 services; community
 engagement;
 regeneration
 [F10programmes];
 programmes
 promoting
 social inclusion;
 expenditure relating
 to equality issues

4. For use by the
 Scottish Ministers
 (through their
 Education and
 Lifelong Learning
 portfolio) on
 schools; training
 and development
 of teachers;
 educational research,
 development
 and promotion;
 international and
 other educational
 services; [F13qualifications
 assessment and
 skills; funding
 of the additional
 support needs tribunal
 and]HM Inspectors
 of Education;
 childcare; youth
 work; associated
 social work
 services; [F14youth
 justice and care

[F21£2,823,938,000]

Sale of surplus
 land, buildings and
 equipment; the
 repayment of student
 loans

£65,000,000

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for vulnerable children;] Social Work Inspection Agency^{F15} and Disclosure Scotland]; central government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council and Skills Development Scotland Limited; [^{F16}Scottish Qualifications Authority, Learning Teaching Scotland, Scottish Children's Reporter Administration and The Scottish Social Services Council;] funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme
F17

... and the Graduate Endowment Scheme; Enterprise in Education; Not in Education or Employment or Training; research related activities and science related programmes delivered by the Chief Scientific Adviser for Scotland^{F18} including the funding of fellowships]; sundry lifelong learning activities including the provision of Education Maintenance [^{F19}Allowances [^{F20};

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International Students
and English for
speakers of other
languages]]

5. For use by the
Scottish Ministers
(through their Justice
portfolio) on legal
aid (including
administration);
the Scottish
Legal Complaints
Commission;
criminal injuries
compensation
(including
administration);
certain services
relating to crime
including the Parole
Board for Scotland;
the Scottish Prison
Service; the Scottish
Prisons Complaints
Commission; the
Scottish Criminal
Cases Review
Commission; the
Risk Management
Authority; the
Police Complaints
Commissioner for
Scotland; the Scottish
Police Services
Authority and other
police services and
superannuation
of police on
secondment; police
loan charges;
[^{F22}Scottish
Resilience]; central
government grants to
local authorities;
^{F23}

[^{F24}£1,714,103,000]

Sale of police
vehicles; sale
of prison land,
buildings, staff
quarters, vehicles,
equipment and
property

[^{F25}£200,000]

...; measures in
relation to antisocial
behaviour; measures
in relation to drug
abuse and treatment;
miscellaneous
services relating to

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administration of justice; community justice services; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings

6. For use by the Scottish Ministers (through their Rural Affairs and the Environment portfolio) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; [F26 marine management;] natural heritage; environment protection; rural

[F28]£478,686,000]

Sale of surplus land, buildings and equipment; sale of holdings to existing tenants

[F29]£10,250,000]

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affairs; other
environmental
expenditure; flood
prevention; coastal
protection; air
quality monitoring;
miscellaneous water
grants (including
the Drinking Water
Quality Regulator for
Scotland
F27

...)

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F30} £268,873,000]	Income from sale of surplus capital assets	£35,000
8. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer [^{F31} (including special payments in ultimous haeres estates)] on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions and cases brought	[^{F32} £110,130,000]	Sale of surplus assets	£100

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under the Proceeds of
Crime Act 2002

9. For use by the Scottish Ministers (through their Local Government portfolio) on revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services including payments under the Bellwin scheme covering floods, storms and other emergencies

[^{F33}£9,760,274,000]

10. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs

[^{F34}£15,792,000]

11. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including building works associated with the creation of the Scottish Family History Centre and the conversion of the sasine records to digital images)

[^{F35}£12,725,000]

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12. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes [F36£2,550,143,000]

13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs [F37£3,090,000]

Textual Amendments

- F1** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(a)**
- F2** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(i)**
- F3** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(ii)**
- F4** Word in Sch. 1 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(a)**
- F5** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(iii)**
- F6** Words in Sch. 1 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(iv)**
- F7** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(b)**
- F8** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(a)**
- F9** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(b)(i)**
- F10** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(b)(ii)**
- F11** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(c)**
- F12** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(4)(b)**
- F13** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(i)**
- F14** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(ii)**
- F15** Words in Sch. 1 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(i)**
- F16** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(iii)**
- F17** Words in Sch. 1 omitted (20.3.2009) by virtue of Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(ii)**

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- F18** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(v)**
- F19** Words in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(vi)**
- F20** Words in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(iii)**
- F21** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(d)**
- F22** Words in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(d)(i)**
- F23** Words in Sch. 1 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(d)(ii)**
- F24** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(e)**
- F25** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(b)**
- F26** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(e)(i)**
- F27** Words in Sch. 1 deleted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(c)**
- F28** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(f)**
- F29** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(c)**
- F30** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(g)**
- F31** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(f)**
- F32** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(h)**
- F33** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(i)**
- F34** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(j)**
- F35** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(k)**
- F36** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(3)(l)**
- F37** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(l)**

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