



# Budget (Scotland) Act 2007

## 2007 asp 9

**The Bill for this Act of the Scottish Parliament was passed by the Parliament on 14th February 2007 and received Royal Assent on 20th March 2007**

An Act of the Scottish Parliament to make provision, for financial year 2007/08, for the use of resources by the Scottish Administration and certain bodies whose expenditure is payable out of the Scottish Consolidated Fund, for authorising the payment of sums out of the Fund and for the maximum amounts of borrowing by certain statutory bodies; to make provision, for financial year 2008/09, for authorising the payment of sums out of the Fund on a temporary basis; and for connected purposes.

### PART 1

#### FINANCIAL YEAR 2007/08

##### *Use of resources*

#### **1 The Scottish Administration**

- (1) Resources other than accruing resources may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in column 1 of schedule 1—
  - (a) so far as the use of resources consists of incurring liability in respect of recoverable VAT, without limit as to amount, and
  - (b) in any other case, up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 1 may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources in respect of recoverable VAT may, in financial year 2007/08, be used, without limit as to amount, by the Scottish Administration for any purpose for which resources are authorised to be used by virtue of subsection (1).
- (4) Accruing resources of the types specified in column 1 of each Part of schedule 2 may, in financial year 2007/08, be used by the Scottish Administration for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

- (5) Accruing resources authorised to be used by virtue of subsection (3) or (4) may be so used only through the part of the Scottish Administration through which they accrue.
- (6) The Parts of schedule 2 set out the types of accruing resources, purposes and overall amounts by reference to the parts of the Scottish Administration through which the resources accrue and may be used.
- (7) In this section, references to recoverable VAT are to value added tax in respect of which a claim for a refund may be made by the Scottish Administration under section 41(3) of the Value Added Tax Act 1994 (c. 23).

## **2 Direct-funded bodies**

- (1) Resources other than accruing resources may, in financial year 2007/08, be used by the direct-funded bodies mentioned in column 1 of schedule 3 for the purposes specified in that column—
  - (a) so far as the use of resources consists of incurring liability in respect of recoverable VAT, without limit as to amount, and
  - (b) in any other case, up to the amounts specified in the corresponding entries in column 2.
- (2) Accruing resources of the types specified in column 3 of schedule 3 may, in financial year 2007/08, be used by those bodies for the purposes specified in the corresponding entries in column 1 up to the amounts specified in column 4.
- (3) Accruing resources in respect of recoverable VAT may, in financial year 2007/08, be used, without limit as to amount, by any direct-funded body mentioned in column 1 of schedule 3 for any purpose for which resources are authorised to be used by that body by virtue of subsection (1).
- (4) Accruing resources of the types specified in column 1 of each Part of schedule 4 may, in financial year 2007/08, be used by the direct-funded body to which that Part relates for the purposes specified in the corresponding entries in column 2 up to the overall amount specified at the end of that Part.
- (5) In this section, references to recoverable VAT are to value added tax in respect of which a claim for a refund may be made by the direct-funded body concerned under section 41(3) of the Value Added Tax Act 1994 (c. 23).

### *The Scottish Consolidated Fund*

## **3 Overall cash authorisations**

For the purposes of section 4(2) of the 2000 Act, the overall cash authorisations for financial year 2007/08 are—

- (a) in relation to the Scottish Administration, [<sup>F1</sup>“£26,639,917,000,”]
- (b) in relation to the Forestry Commissioners, [<sup>F2</sup>£77,649,000,]
- (c) in relation to the Food Standards Agency, £10,671,000,
- (d) in relation to the Scottish Parliamentary Corporate Body, £82,872,000,
- (e) in relation to Audit Scotland, [<sup>F3</sup>£9,032,000.]

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#### Textual Amendments

- F1** Word in s. 3(a) substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), 2(a)
- F2** Word in s. 3(b) substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), 2(b)
- F3** Word in s. 3(e) substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), 2(c)

## 4 Contingencies: payments out of the Fund

- (1) This section applies where, in financial year 2007/08, it is proposed to pay out of the Scottish Consolidated Fund under section 65(1)(c) of the Scotland Act 1998 (c. 46), for or in connection with expenditure of the Scottish Administration or a direct-funded body, a sum which does not fall within the overall cash authorisation specified in section 3 in relation to the Scottish Administration or, as the case may be, that body.
- (2) The sum may be paid out of the Fund only if its payment is authorised by the Scottish Ministers.
- (3) The Scottish Ministers may authorise payment only if they consider that—
  - (a) the payment is necessarily required in the public interest to meet urgent expenditure for a purpose falling within section 65(2) of the Scotland Act 1998 (c. 46), and
  - (b) it is not reasonably practicable, for reasons of urgency, to amend the overall cash authorisation by an order under section 7 of this Act.
- (4) But the Scottish Ministers must not authorise payment of the sum if it would result in an excess of sums paid out of the Fund over sums paid into the Fund.
- (5) The aggregate amount of the sums which the Scottish Ministers may authorise to be paid out of the Fund under this section must not exceed £50,000,000.
- (6) Where the Scottish Ministers authorise a payment under this section they must, as soon as possible, lay before the Scottish Parliament a report setting out the circumstances of the authorisation and why they considered it to be necessary.

### *Borrowing by certain statutory bodies*

## 5 Borrowing by certain statutory bodies

In schedule 5, the amounts set out in column 2 are the amounts specified for financial year 2007/08 for the purposes of the enactments listed in the corresponding entries in column 1 (which make provision as to the net borrowing of the bodies mentioned in that column).

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## PART 2

### FINANCIAL YEAR 2008/09

#### 6 **Emergency arrangements: overall cash authorisations**

- (1) This section applies if, at the beginning of financial year 2008/09, there is no overall cash authorisation for that year for the purposes of section 4(2) of the 2000 Act.
- (2) Until there is in force a Budget Act providing such authorisation, there is to be taken to be an overall cash authorisation for each calendar month of that year in relation to each of—
  - (a) the Scottish Administration, and
  - (b) the direct-funded bodies,
 of an amount determined in accordance with subsection (3) of this section; and section 4 of the 2000 Act has effect accordingly.
- (3) That amount is whichever is the greater of—
  - (a) one-twelfth of the amount specified in section 3 in relation to the Scottish Administration or, as the case may be, the direct-funded body in question, and
  - (b) the amount paid out of the Scottish Consolidated Fund under section 65(1)(c) of the Scotland Act 1998 (c. 46) in the corresponding calendar month of financial year 2007/08 for or in connection with expenditure of the Scottish Administration or that body.
- (4) Subsection (2) is subject to any provision made by Budget Act for financial year 2008/09.

## PART 3

### MISCELLANEOUS AND SUPPLEMENTARY

#### *Budget revisions*

#### 7 **Amendment of this Act**

- (1) The Scottish Ministers may by order made by statutory instrument amend—
  - (a) the amounts specified in section 3,
  - (b) schedules 1 to 5.
- (2) No order may be made under subsection (1) unless a draft of it has been laid before, and approved by resolution of, the Scottish Parliament.

#### *Supplementary*

#### 8 **Repeal**

Part 2 (financial year 2007/08) of the Budget (Scotland) Act 2006 (asp 5) is repealed.

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## **9 Interpretation**

- (1) References in this Act to “the 2000 Act” are references to the Public Finance and Accountability (Scotland) Act 2000 (asp 1).
- (2) References in this Act to accruing resources in relation to the Scottish Administration or any direct-funded body are to such resources accruing to the Scottish Administration or, as the case may be, that body in financial year 2007/08.
- (3) References in this Act to the direct-funded bodies are references to the bodies mentioned in section 3(b) to (e) of this Act; and references to a direct-funded body are references to any of those bodies.
- (4) Except where otherwise expressly provided, expressions used in this Act and in the 2000 Act have the same meanings in this Act as they have in that Act.

## **10 Short title**

This Act may be cited as the Budget (Scotland) Act 2007.

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## SCHEDULE 1

(introduced by section 1)

### THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through [ <sup>F4</sup> their Rural Affairs and the Environment portfolio]) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood	[ <sup>F6</sup> £987,452,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; <sup>F7</sup> ...	£10,900,000

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prevention; coastal  
 protection; air  
 quality monitoring;  
 [<sup>F5</sup>miscellaneous  
 water grants  
 (including the  
 Drinking Water  
 Quality Regulator for  
 Scotland)]

2. For use by the  
 Scottish Ministers  
 (through [<sup>F8</sup>their  
 Health and Wellbeing  
 portfolio]) on  
 housing subsidies;  
 Communities  
 Scotland; new  
 housing partnerships  
 and community  
 ownership;  
 sponsorship of  
 Energy Action  
 Scotland; repayment  
 of debt and any  
 associated costs;  
 other expenditure,  
 contributions and  
 grants relating to  
 housing;  
<sup>F9</sup>

[<sup>F13</sup>£9,931,474,000]

Sale of property,  
 land and equipment;  
 repayment of loans

[<sup>F14</sup>£15,000,000]

... research and  
 publicity and other  
 central services;  
 sites for gypsies and  
 travellers; residual  
 grants to housing  
 associations; grants  
 for the Community  
 Regeneration Fund  
 and other services;  
 other regeneration  
 initiatives;  
 programmes  
 promoting social  
 inclusion; other  
 sundry services in  
 connection with the  
 environment;  
<sup>F10</sup>

...expenditure  
 relating to equality  
 issues; [<sup>F11</sup>hospital and

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community health  
 services; family  
 health services;  
 community care;  
 grants to local  
 authorities and the  
 third sector; social  
 care; welfare food;  
 the Scottish Drugs  
 Challenge Fund;  
 the Mental Health  
 Tribunal for Scotland;  
 payments to the  
 Skipton Fund; other  
 health services; sport]

F12

...

3. For use by the  
 Scottish Ministers  
 (through [F15]their  
 Education and  
 Lifelong Learning  
 portfolio]) on  
 schools; training  
 and development  
 of teachers;  
 educational research,  
 development  
 and promotion;  
 international and  
 other educational  
 services; HM  
 Inspectors of  
 Education;  
 childcare; [F16]youth  
 work;] associated  
 social work services;  
 Social Work  
 Inspection Agency;  
 [F17]grant in aid for  
 the Scottish Further  
 and Higher Education  
 Funding Council;  
 funding for the  
 Student Awards  
 Agency for Scotland  
 and related costs,  
 including the Student  
 Loan Scheme and the  
 Graduate Endowment  
 Scheme; Enterprise  
 in Education; Not

[F18]£3,217,882,000]

Sale of surplus  
 land, buildings and  
 equipment [F19]; the  
 repayment of student  
 loans]

[F20]£65,000,000]



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in Education or  
 Employment or  
 Training; scientific  
 and research-related  
 activities; sundry  
 lifelong learning  
 activities]

F21	F22	F23	F24
...	...	...	...
F25	F26	F27	F28
...	...	...	...
6. For use by the Scottish Ministers (through [ <sup>F29</sup> their Justice portfolio]) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Scottish Police Services Authority and other police services (including grants to local authorities) and superannuation of police on secondment; fire and rescue services (including Scottish Fire Services College and superannuation and grants to local authorities); civil contingencies; measures in relation	[ <sup>F31</sup> £1,680,470,000]	Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property	[ <sup>F32</sup> £2,700,000]

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to antisocial  
 behaviour; measures  
 in relation to drug  
 abuse and treatment;  
 miscellaneous  
 services relating to  
 administration of  
 justice; community  
 justice services  
 including probation  
 and supervised  
 attendance orders;  
 grants to [<sup>F30</sup>the  
 third sector]; court  
 services, including  
 judicial pensions;  
 the Accountant in  
 Bankruptcy; certain  
 legal services;  
 costs and fees in  
 connection with legal  
 proceedings; Police  
 Loan Charges

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[ <sup>F33</sup> £252,886,000]	Income from sale of surplus capital assets	£35,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[ <sup>F34</sup> £12,599,000]
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives	[ <sup>F36</sup> £12,768,000]
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of Scotland) on  
 administrative costs  
 and operational costs  
 (including<sup>F35</sup>building  
 works associated  
 with the creation of  
 the Scottish Family  
 History Centre and]  
 the conversion of  
 the sasine records to  
 digital images)

10. For use by the Scottish Ministers (through <sup>F37</sup> their Finance and Sustainable Growth portfolio]) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend- to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and <sup>F38</sup> other portfolio services]; <sup>F39</sup> ... expenditure and grant assistance in relation to <sup>F40</sup> public sector reform and efficiency]; data sharing and standards; <sup>F41</sup> roads, bridges and associated services, including the	[ <sup>F42</sup> £11,580,893,000]	[ <sup>F43</sup> Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Ltd; repayment of loans by the Tay Bridge Joint Board; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; sale of buildings, land and equipment]	[ <sup>F44</sup> £6,000,000]
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acquisition of land,  
 lighting and road  
 safety; costs involved  
 in the removal of  
 tolls; assistance  
 to local transport;  
 support for transport  
 services in the  
 highlands and islands;  
 piers and harbours  
 including Piers and  
 Harbours grants  
 to local authorities  
 and miscellaneous  
 costs in relation to  
 ports and harbours;  
 support for ferry  
 services; grant aid to  
 British Waterways  
 Board in respect of  
 Scotland's inland  
 waterways; funding  
 for rail infrastructure  
 and rail services  
 in Scotland; other  
 expenditure relating  
 to rail; provision  
 for other transport  
 services, grants and  
 research expenditure;  
 expenditure relating  
 to Highlands and  
 Islands Airports  
 Limited and the  
 privatisation of the  
 Scottish Bus Group;  
 support for bus  
 services in Scotland;  
 support for certain air  
 services; transport-  
 related grants to  
 local authorities,  
 Regional Transport  
 Partnerships and the  
 Strathclyde Passenger  
 Transport Authority;  
 payments to former  
 members of Scottish  
 Transport Group  
 pension schemes;  
 funding for Transport  
 Scotland and related  
 costs; support for

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concessionary fare  
 schemes and ticketing  
 infrastructure;  
 costs in relation to  
 establishing and  
 funding the office of  
 Scottish Road Works  
 Commissioner; loans  
 to Scottish Water and  
 other water grants  
 (including the Water  
 Industry Commission  
 for Scotland);  
 grants in respect  
 of the third sector;  
 planning; Scottish  
 Building Standards  
 Agency; tourism;  
 grant in aid for  
 Scottish Enterprise  
 and Highlands and  
 Islands Enterprise;  
 Regional Selective  
 Assistance including  
 Innovation and  
 Investment grants;  
 telecommunications  
 infrastructure;  
 European Structural  
 Fund grants to  
 public corporations,  
 non-departmental  
 public bodies, local  
 authorities and  
 other bodies and  
 organisations; energy  
 related activities;  
 sundry enterprise-  
 related activities]

11. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes [F45£2,647,902,000]

12. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and	£100,579,000	Sale of surplus assets	£100
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the office of Queen's  
 and Lord Treasurer's  
 Remembrancer)  
 on administrative  
 costs, including  
 costs relating to the  
 office of Queen's  
 and Lord Treasurer's  
 Remembrancer, fees  
 paid to temporary  
 procurators fiscal,  
 witness expenses,  
 victim expenses  
 where applicable  
 and other costs  
 associated with  
 Crown prosecutions  
 and cases brought  
 under the Proceeds of  
 Crime Act 2002

13. For use by the      £3,600,000  
 Office of the Scottish  
 Charity Regulator on  
 administrative costs  
 and operational costs

[<sup>F46</sup>14. For use by the      [<sup>F47</sup>£254,173,000]  
 Scottish Ministers  
 (through the First  
 Minister's portfolio)  
 on support for the  
 cultural heritage of  
 Scotland, including  
 the Gaelic language;  
 cultural organisations;  
 architecture; Historic  
 Scotland; central  
 government grants  
 to non-departmental  
 public bodies,  
 local authorities  
 and other bodies  
 and organisations;  
 international relations  
 and development  
 assistance;  
 expenditure on  
 committees,  
 commissions and  
 other portfolio  
 services; expenditure  
 in relation to  
 running costs of

[<sup>F48</sup>Sale of land,  
 buildings and  
 equipment]

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Her Majesty's  
Chief Inspector  
of Prosecution in  
Scotland.]

### Textual Amendments

- F4** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(i)**
- F5** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(ii)**
- F6** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(a)**
- F7** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(a)**
- F8** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(i)**
- F9** Word in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(ii)**
- F10** Words in Sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iii)**
- F11** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iv)**
- F12** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(v)**
- F13** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(b)**
- F14** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(a)**
- F15** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(i)**
- F16** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(ii)**
- F17** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(iii)**
- F18** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(c)**
- F19** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(b)**
- F20** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(b)**
- F21** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(d)**
- F22** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(d)**
- F23** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(c)**
- F24** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(c)**
- F25** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(e)**

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- F26** sch. 1: entry omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(e)**
- F27** sch. 1: entry omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(4)(d)**
- F28** sch. 1: entry omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(5)(d)**
- F29** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(f)(i)**
- F30** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(f)(ii)**
- F31** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(f)**
- F32** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(5)(e)**
- F33** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(g)**
- F34** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(h)**
- F35** Words in sch. 1 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(g)**
- F36** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(i)**
- F37** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(h)(i)**
- F38** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(h)(ii)**
- F39** Words in sch. 1 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(h)(iii)**
- F40** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(h)(iv)**
- F41** Words in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(h)(v)**
- F42** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(j)**
- F43** Words in sch. 1 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(4)(e)**
- F44** sch. 1 sum inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(5)(f)**
- F45** Word in sch. 1 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(k)**
- F46** sch. 1: entry inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(2)(i)**
- F47** Sch. 1 sum inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(3)(l)**
- F48** Words in sch. 1 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **3(4)(f)**



*Status: Point in time view as at 06/12/2007.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

## SCHEDULE 2

*(introduced by section 1)*ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

## PART 1

[<sup>F49</sup>RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO]**Textual Amendments****F49** Sch. 2 Pt. 1 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(2)(a)**

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related Scottish Agricultural Science Agency (SASA), Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
Overall amount: £520,000,000	

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

7. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985	Expenditure on environmental services
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F50

F50

...

...

Overall amount: £520,000,000

### Textual Amendments

**F50** Words in sch. 2 Pt. 1 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(2)(b)**

## PART 2

### [<sup>F51</sup>HEALTH AND WELLBEING PORTFOLIO]

### Textual Amendments

**F51** Sch. 2 Pt. 2 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(a)**

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	[ <sup>F53</sup> Expenditure on miscellaneous communities programmes]
2. Capital sums accruing to Communities Scotland	Communities Scotland expenditure
F54	F54
...	...
4. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership	Expenditure on housing
5. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
6. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
F55	F55
...	...
8. Communities Scotland receipts from interest on loans	Expenditure on housing

Overall amount: [<sup>F52</sup>£1,626,800]

*Status: Point in time view as at 06/12/2007.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

9. Recovery of unused regeneration monies	Expenditure on regeneration
[ <sup>F56</sup> 10. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions	Expenditure on hospital and community health services
11. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
12. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income	Expenditure on other health services
13. Income from fees charged by the Scottish Commission for the Regulation of Care	Expenditure on community care]

Overall amount: [<sup>F52</sup>£1,626,800]**Textual Amendments**

- F52** Words in sch. 2 Pt. 2 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(f)**
- F53** Words in sch. 2 Pt. 2 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(b)**
- F54** Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(c)**
- F55** Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(d)**
- F56** Words in sch. 2 Pt. 2 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(3)(e)**

*Status: Point in time view as at 06/12/2007.*  
*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

PART 3

[<sup>F57</sup> EDUCATION AND LIFELONG LEARNING PORTFOLIO]

Textual Amendments

**F57** Sch. 2 Pt. 3 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(4)(a)**

Type of accruing resources	Purpose
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Recovery of costs from HM Inspectors of Education	Expenditure on education services
3. Recovery of costs from Youthlink	Expenditure on education services
[ <sup>F59</sup> 4. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
5. Income from the Graduate Endowment Scheme	Expenditure on student support relating to the provision of allowances for living costs and loans
6. Sums accruing from Lifelong Learning related activities	Expenditure on Lifelong Learning related activities]
Overall amount: [ <sup>F58</sup> £75,500,000]	

Textual Amendments

- F58** Word in sch. 2 Pt. 3 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1) , **4(4)(c)**
- F59** Words in sch. 2 Pt. 3 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1), **4(4)(b)**

<sup>F60</sup>PART 4

SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

Textual Amendments

**F60** Sch. 2 Pt. 4 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#) , arts. 1(1), **4(5)**

.....

*Status: Point in time view as at 06/12/2007.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)***<sup>F61</sup>PART 5**

## SCOTTISH EXECUTIVE HEALTH DEPARTMENT

**Textual Amendments****F61** Sch. 2 Pt. 5 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(6)****PART 6****[<sup>F62</sup>JUSTICE PORTFOLIO]****Textual Amendments****F62** Sch. 2 Pt. 6 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(7)(a)**

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from criminal records checks carried out by Disclosure Scotland	Expenditure on police services
4. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
5. General income of the Scottish Fire Services College, including that from fire-related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure of the Scottish Fire Services College
6. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio	Expenditure on civil contingencies (including grants)
Overall amount: [ <sup>F63</sup> £36,000,000]	

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

masts or stations owned by the Scottish Executive

7. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
8. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
9. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
10. Income from sequestration	Expenditure on the Accountant in Bankruptcy

Overall amount: [<sup>F63</sup>£36,000,000]

#### Textual Amendments

**F63** Word in sch. 2 Pt. 6 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(7)(b)**

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; National Insurance Fund recoveries; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income	Scottish Executive core <sup>F64</sup> ... running costs
2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
Overall amount: £14,800,000	

#### Textual Amendments

**F64** Word in sch. 2 Pt. 7 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(8)**

*Status: Point in time view as at 06/12/2007.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)***PART 8****REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND**

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; reappportioned income from minor occupiers	Expenditure on Records Enterprise, Scotland's People and the Scottish Family History Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers	Expenditure on Census and population statistics
Overall amount: [ <sup>F65</sup> £5,500,000]	

**Textual Amendments**

**F65** Word in sch. 2 Pt. 8 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(9)**

**PART 9****KEEPER OF THE RECORDS OF SCOTLAND**

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency [ <sup>F66</sup> for services provided]	Running costs of the National Archives of Scotland
Overall amount: £1,000,000	

**Textual Amendments**

**F66** Words in sch. 2 Pt. 9 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(10)**

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

## PART 10

### [<sup>F67</sup>FINANCE AND SUSTAINABLE GROWTH PORTFOLIO]

#### Textual Amendments

**F67** Sch. 2 Pt. 10 heading substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(11)(a)**

<i>Type of accruing resources</i>	<i>Purpose</i>
<b>F69</b>	<b>F69</b>
...	...
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
4. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies
[ <sup>F70</sup> 5. Repayment of loans by Scottish Water	Expenditure on Scottish Water
6. Recovery of unused grant from the third sector	Expenditure on the third sector
7. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
8. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
9. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
10. Rents from land and property	Expenditure on motorways and trunk roads
11. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
12. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
13. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support]
Overall amount: [ <sup>F68</sup> £212,100,000]	



*Status: Point in time view as at 06/12/2007.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)***Textual Amendments**

- F68** Word in sch. 2 Pt. 10 substituted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(11)(d)**
- F69** Words in sch. 2 Pt. 10 omitted (6.12.2007) by virtue of [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(11)(b)**
- F70** Words in sch. 2 Pt. 10 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(11)(c)**

**PART 11**

## SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
Overall amount: £1,634,155,000	

**PART 12**

## CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: £275,000	

**[<sup>F71</sup>PART 13**

## FIRST MINISTER'S PORTFOLIO

**Textual Amendments**

- F71** Sch. 2 Pt. 13 inserted (6.12.2007) by [Budget \(Scotland\) Act 2007 Amendment Order 2007 \(S.S.I. 2007/551\)](#), arts. 1(1), **4(12)**

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

<i>Type of accruing resources</i>		<i>Purpose</i>
1	Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2	Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on culture
3	Income from marketing	Expenditure on marketing
Overall amount: £25,005,000]		

### SCHEDULE 3

*(introduced by section 2)*

#### DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland including, advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs	[ <sup>F72</sup> £101,402,000]	Miscellaneous income	£500,000
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and	£10,771,000	Miscellaneous income	£100

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

surveillance and  
 public information  
 and awareness  
 relating to food  
 safety and standards;  
 the Meat Hygiene  
 Service

3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner, the Commissioner for Public Appointments in Scotland, the Scottish Public Services Ombudsman, the Scottish Information Commissioner and the Commissioner for Children and Young People in Scotland; payments in respect of the functions or anticipated functions of the Scottish Commission for Human Rights; any other payments relating to the Scottish Parliament	£98,234,000	Miscellaneous income and capital receipts	£100
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4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies and	[ <sup>F73</sup> £9,692,000]	Income from sale of IT equipment and furniture	£20,000
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*Status: Point in time view as at 06/12/2007.*  
*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

for payment of  
pensions to former  
Local Government  
Ombudsmen and their  
staff

<b>Textual Amendments</b>	
<b>F72</b>	Word in sch. 3 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), <b>5(a)</b>
<b>F73</b>	Word in sch. 3 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), <b>5(b)</b>

SCHEDULE 4  
*(introduced by section 2)*

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.	Policy, regulatory and grant-giving functions
Overall amount: £6,100,000	

PART 2

FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland
Overall amount: £100	

*Status: Point in time view as at 06/12/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007. (See end of Document for details)*

2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service	Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service
Overall amount: £100	

### PART 3

#### SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament
Overall amount: £622,000	

### PART 4

#### AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland
Overall amount: £22,000,000	

### SCHEDULE 5

*(introduced by section 5)*

#### BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)	£10,000,000
2. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000

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*Status: Point in time view as at 06/12/2007.*

**Changes to legislation:** *There are currently no known outstanding effects  
for the Budget (Scotland) Act 2007. (See end of Document for details)*

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3. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	£230,800,000
4. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)	Nil

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**Status:**

Point in time view as at 06/12/2007.

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2007.