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*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2005, Part 6. (See end of Document for details)

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SCHEDULE 2  
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 6

SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
4. General income of the [ <sup>F2</sup> Scottish Fire Services College] , including that from fire-related and other organisations which use the [ <sup>F3</sup> college's] teaching and conference facilities on a repayment basis	Expenditure of the [ <sup>F2</sup> Scottish Fire Services College]
5. Civil [ <sup>F4</sup> contingencies] income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income from sequestration	Expenditure on the Accountant in Bankruptcy
[ <sup>F5</sup> 10. Income from criminal record checks carried out by Disclosure Scotland	Expenditure on police services]
Overall amount: [ <sup>F1</sup> £48,000,000]	

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### **Textual Amendments**

- F1** Word in sch. 2 Pt. 6 substituted (17.3.2006) by [The Budget \(Scotland\) Act 2005 Amendment \(No. 2\) Order 2006 \(S.S.I. 2006/162\)](#), arts. 1, **2(4)(e)**
- F2** Words in sch. 2 Pt. 6 substituted (2.8.2005) by [The Fire \(Scotland\) Act 2005 \(Consequential Modifications and Amendments\) Order 2005 \(S.S.I. 2005/383\)](#), art. 1, **sch. 1 para. 12(3)(a)**
- F3** Word in sch. 2 Pt. 6 substituted (2.8.2005) by [The Fire \(Scotland\) Act 2005 \(Consequential Modifications and Amendments\) Order 2005 \(S.S.I. 2005/383\)](#), art. 1, **sch. 1 para. 12(3)(b)**
- F4** Word in sch. 2 Pt. 6 substituted (9.2.2006) by [The Budget \(Scotland\) Act 2005 Amendment Order 2006 \(S.S.I. 2006/56\)](#), arts. 1, **2(4)(f)(i)**
- F5** Words in sch. 2 Pt. 6 inserted (9.2.2006) by [The Budget \(Scotland\) Act 2005 Amendment Order 2006 \(S.S.I. 2006/56\)](#), arts. 1, **2(4)(f)(ii)**

**Changes to legislation:**

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