

SCHEDULE 2  
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

**PART 3**

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>                     |
|---|------------------------------------|
| 1. Recovery of costs from local authorities in respect of self-governing schools  | Expenditure on education services  |
| 2. Recovery of costs from HM Inspectors of Education  | Expenditure on education services  |
| 3. Recovery of costs from Youthlink   | Expenditure on education services  |
| 4. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects | Expenditure on tourism and culture |
| 5. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland                      | Expenditure on tourism and culture |

Overall amount: £18,820,000