

---

**Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2004, PART 1. (See end of Document for details)

---

SCHEDULE 2  
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

**PART 1**

SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union (EU) contributions towards EU rural development measures; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; EU payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics; payments under the European Financial Instrument for Fisheries Guidance	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, FRS and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Sale of research results and publications	Expenditure on environmental services
Overall amount: [£23,500,000]	

---

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004, PART 1. (See end of Document for details)*

---

## 8. Repayment of loans

## Expenditure on Scottish Water

---

Overall amount: [F1£23,500,000]

---

### **Textual Amendments**

- F1** Word in Sch. 2 Pt. 1 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(a)**

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2004, PART 1.