



# Budget (Scotland) Act 2003

## 2003 asp 6

### BUDGET (SCOTLAND) ACT 2003

#### **PART 1**

FINANCIAL YEAR 2003/04

*Use of resources*

- 1 The Scottish Administration
- 2 Direct-funded bodies

*The Scottish Consolidated Fund*

- 3 Overall cash authorisations
- 4 Contingencies: payments out of the Fund

*Capital expenditure of, and borrowing by, certain statutory bodies*

- 5 Capital expenditure of, and borrowing by, certain statutory bodies

#### **PART 2**

FINANCIAL YEAR 2004/05

- 6 Emergency arrangements: overall cash authorisations

#### **PART 3**

MISCELLANEOUS AND SUPPLEMENTARY

*Budget revisions*

- 7 Amendment of this Act
- 8 Amendment of Budget (Scotland) Act 2001

*Supplementary*

- 9 Repeal
- 10 Interpretation

*Status: Point in time view as at 16/12/2003.*

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2003. (See end of Document for details)*

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## 11 Short title

### SCHEDULE 1 — The Scottish Administration

#### SCHEDULE 2 — Accruing resources of the Scottish Administration which may be used without individual limit

##### Part 1 — SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

Overall amount: £88,400,000

##### Part 2 — SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Overall amount: £60,000,000

##### Part 3 — SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Overall amount: £28,000,000

##### Part 4 — SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

Overall amount: £125,000,000

##### Part 5 — SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Overall amount: £1,000,000,000

##### Part 6 — SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

Overall amount: £28,000,000

##### Part 7 — SCOTTISH EXECUTIVE (ADMINISTRATION)

Overall amount: £15,000,000

##### Part 8 — REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

Overall amount: £3,700,000

##### Part 9 — KEEPER OF THE RECORDS OF SCOTLAND

Overall amount: £800,000

##### Part 10 — SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Overall amount: £952,314,000

##### Part 11 — CROWN OFFICE AND PROCURATOR FISCAL SERVICE

Overall amount: £300,000

### SCHEDULE 3 — Direct-funded bodies

#### SCHEDULE 4 — Accruing resources of direct-funded bodies which may be used without individual limit

##### Part 1 — FORESTRY COMMISSIONERS

Overall amount: £5,000,000

##### Part 2 — FOOD STANDARDS AGENCY

Overall amount: £3,100

##### Part 3 — SCOTTISH PARLIAMENTARY CORPORATE BODY

Overall amount: £500,000

##### Part 4 — AUDIT SCOTLAND

Overall amount: £17,000,000

### SCHEDULE 5 — Borrowing by certain statutory bodies

**Status:**

Point in time view as at 16/12/2003.

**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2003.