

SCHEDULE 2
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 2

SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from European Regional Development Fund and European Social Fund	Expenditure on projects supported by European Union funding
2. Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent	Expenditure on environmental services
3. Rents from land and property; Erskine Bridge toll income; recoverable VAT	Expenditure on motorways and trunk roads
4. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
5. Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
6. Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £6,000,000