

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001, SCHEDULE 1. (See end of Document for details)

[^{F1}SCHEDULE 1
(introduced by section 1)

THE SCOTTISH ADMINISTRATION

Textual Amendments

F1 Sch. 1 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(4), Sch. 2

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1.For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department (formerly the Scottish Executive Rural Affairs Department)) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including	[^{F2} £1,035,705,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by new water and sewerage authorities	[^{F3} £40,663,000]

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fisheries research
 and development
 and special services;
 natural heritage;
 environment
 protection; rural
 affairs; other
 environmental
 expenditure; flood
 prevention; coastal
 protection; air quality
 monitoring; loans
 to new water and
 sewerage authorities
 and other water
 grants (including the
 Water and Sewerage
 Charges Reduction
 scheme)

2.For use by the
 Scottish Ministers
 (through the
 Scottish Executive
 Development
 Department) on
 housing subsidies;
 financial support
 for Communities
 Scotland and
 Scottish Homes; new
 housing partnerships
 and community
 ownerships;
 sponsorship of
 Energy Action
 Scotland; repayment
 of debt; other
 expenditure,
 contributions and
 grants relating
 to housing;
 departmental research
 and publicity and
 other central services;
 sites for travelling
 people; residual
 grants to housing
 associations; roads
 and certain associated
 services, including
 the acquisition
 of land, lighting

[^{F4} £1,722,035,000]

Sale of property,
 land and equipment;
 repayment of loans;
 recoverable VAT

[^{F5} £1,369,000]

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and road safety;
assistance to local
transport; support
for transport services
in the highlands and
islands; piers and
harbours; grant aid
to British Waterways
Board in respect of
Scotland's inland
waterways; funding
for most of the rail
services in Scotland;
other rail grants;
certain other transport
services and grants;
grants for the Social
Inclusion Partnership
Fund and other
services; other
urban regeneration
initiatives;
expenditure relating
to Highlands and
Islands Airports
Limited and the
privatisation of
the Scottish Bus
Group; grants to
local authorities
forming part of
the Strathclyde
Passenger Transport
Area; miscellaneous
costs in relation to
ports and harbours;
payments to former
members of Scottish
Transport Group
pension schemes;
other sundry services
in connection with
the environment;
grants to voluntary
organisations and
other costs associated
with the voluntary
sector; expenditure
relating to equality
issues

3.For use by the
Scottish Ministers

[^{F6} £727,887,000]

Recoverable VAT

£100,000

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(through the Scottish Executive Education Department) on schools; pre-school education; childcare; associated social work services including the Scottish Children's Reporter Administration; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public bodies and local authorities

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<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise and the Scottish Tourist Board; funding for the Student Awards Agency for Scotland [F7 for the Student Loans Scheme and related costs]; careers guidance; departmental investment assistance grants [F8 ; funding for <i>learn direct scotland</i> ; energy efficiency, renewable energy, digital inclusion]F8 and sundry enterprise and lifelong learning related activities</p>	<p>[F9 £2,398,612,000]</p>	<p>Repayment of student loans; repayment of voted loans (capital) by Scottish Enterprise; refunds of grants for Regional Selective Assistance, Regional Development and Regional Enterprise</p>	<p>[F10 £76,340,000]</p>
<p>5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services, including the clinical negligence and other risks scheme; family health services; community care, including grants to local authorities; grants to voluntary organisations; social</p>	<p>[F11 £5,603,017,000]</p>	<p>Sale of land, buildings, vehicles, equipment and property</p>	<p>£12,100,000</p>

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care; welfare food;
 the Scottish Drugs
 Challenge Fund;
 other health services

6. For use by the
 Scottish Ministers
 (through the Scottish
 Executive Justice
 Department) on
 legal aid (including
 administration);
 criminal injuries
 compensation
 (including
 administration);
 certain services
 relating to crime
 including the Parole
 Board for Scotland;
 the Scottish Prison
 Service; the Scottish
 Prisons Complaints
 Commission; the
 Scottish Criminal
 Cases Review
 Commission; police
 services (including
 grants to local
 authorities) and
 superannuation
 of police on
 secondment; costs
 associated with the
 holding of criminal
 justice proceedings in
 a third country (the
 Lockerbie trial); fire
 services (including
 Scottish Fire Service
 Training School and
 superannuation); civil
 defence (including
 grants); invest to
 save budget and
 other protective
 and miscellaneous
 services; criminal
 justice ^{F12} ... social
 work services
 and victim issues
 including probation
 and supervised

[^{F13} £1,089,528,000]

Sale of police
 vehicles; sale
 of prison land,
 buildings, staff
 quarters, vehicles,
 equipment and
 property

£2,901,000

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attendance orders;
 grants to voluntary
 organisations; court
 services; certain
 legal services;
 costs and fees in
 connection with legal
 proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of administration of the Scottish courts; administrative costs of the Scottish Law Commission; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F14} £240,669,000]	Income from sale of surplus capital assets	£63,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[^{F15} £18,988,000]	–	–
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament; conservation grants to local archives;	[^{F16} £8,359,000]	Income from sale of surplus assets	[^{F17} £140,000]
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grant to the Business
Archives Council of
Scotland

<p>9A. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes; running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; grants to the Civic Forum; expenditure in connection with external relations initiatives</p>	<p>[^{F18} £5,959,505,000] (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>	<p>Recoverable VAT</p>	<p>£100 (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>
<p>10. For use by the Lord Advocate</p>	<p>[^{F19} £65,225,000]</p>	<p>Miscellaneous income</p>	<p>£175]</p>

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(through the
Crown Office and
the Procurator
Fiscal Service)
on administrative
costs, including fees
paid to temporary
procurators fiscal,
witness expenses
and other costs
associated with
Crown prosecutions;
costs of holding
criminal justice
proceedings in a third
country (Lockerbie
Trial)

Textual Amendments

- F2** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F3** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F4** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F5** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F6** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F7** Words in Sch. 1 inserted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(i)**
- F8** Words in Sch. 1 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), **art 2(4)(a)**
- F9** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(ii)**
- F10** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(iii)**
- F11** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F12** In Sch. 1 " ," omitted (13.3.2002) by virtue of The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.I. 2002/134), **art. 2(4)(b)**
- F13** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F14** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F15** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F16** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F17** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F18** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**

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F19 Amount in Sch. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002](#) (S.S.I. 2002/134), art 2(4)(c), [Sch. 2](#)

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