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WELSH STATUTORY INSTRUMENTS

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**2013 No. 216**

**The Local Authorities (Alteration of Requisite Calculations) (Wales) Regulations 2013**

**Calculation of budget requirement by authorities in Wales**

2.—(1) Section 32 of the 1992 Act (calculation of budget requirement by authorities in Wales) is amended as follows.

(2) In subsection (2)(1)—

(a) for paragraph (a), substitute—

“(a) the expenditure which the authority estimates it will incur in the year in performing its functions and will charge to a revenue account for the year;”;

(b) after paragraph (a), insert—

“(aa) the expenditure that the authority estimates it will incur in the year in making repayments of—

(i) grant paid to it by the Secretary of State or the Welsh Ministers, or

(ii) amounts paid to it by the Welsh Ministers in respect of redistributed non-domestic rates;”.

(3) After subsection (2), insert—

“(2A) The expenditure mentioned in subsection (2)(a) does not include expenditure which the authority estimates it will charge to a BID Revenue Account.”

(4) In subsection (3)(a)(2)—

(a) after “redistributed non-domestic rates,” insert “BID levy or financial contribution made under section 43 of the Local Government Act 2003(3),”;

(b) after “revenue support grant,” insert “its council tax reduction scheme;”;

(c) for “relevant special grant” substitute “special grant”.

(5) After subsection (3)(a), insert—

“(aa) the sums that it estimates will be payable to it for an earlier financial year in respect of—

(i) redistributed non-domestic rates,

(ii) revenue support grant, or

(iii) additional grant;”.

(6) For subsection (12) substitute—

“(12) In this section and section 33—

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- (1) Section 32(2) was amended by [S.I.1994/246](#) and by sections 79 and 237 of and Schedule 7 to the Localism Act 2011.
- (2) Section 32(3)(a) was amended by section 38 of and paragraph 4 of Schedule 12 to the Local Government (Wales) Act 1994 ([c. 19](#)), by regulation 3(2) of [S.I. 1994/246](#) and by regulation 2(1) of [S.I. 1995/234](#). It was modified in relation to the financial year 2012-2013 by regulation 2(a) of [S.I. 2012/521 \(W.82\)](#). It was also amended by section 79 of and Schedule 7 to the Localism Act 2011.
- (3) [2003 c. 26](#).

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*Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.*

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- (a) references to sums payable for a financial year in respect of redistributed non-domestic rates are to sums so payable in accordance with the local government finance report for the year under section 84G of the 1988 Act relating to the authority (including as amended by a report under paragraph 13 of Schedule 8 to that Act);
  - (b) references to sums payable for a financial year in respect of revenue support grant are to sums so payable in accordance with the local government finance report for the year under section 84G of the 1988 Act (including as amended by a report under section 84L of that Act);
  - (c) references to sums payable for a financial year in respect of an authority's council tax reduction scheme are to sums payable by the Welsh Ministers under section 31 of the Local Government Act 2003 in respect of a scheme which applies in accordance with regulations under section 13A(4) or in default in accordance with regulations under section 13A of, and paragraph 6 of Schedule 1B(5);
  - (d) references to sums payable for a financial year in respect of additional grant are to sums so payable in accordance with a report for the year under section 86A of the 1988 Act; and
  - (e) references to sums payable for a financial year in respect of special grant are to sums payable in the year in accordance with a special grant report under section 88C of the 1988 Act.”
- (7) After subsection (12), insert—
- “(12A) “BID levy” and “BID Revenue Account” have the meaning given in Part 4 of the Local Government Act 2003.”

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(4) Section 13A was substituted by section 10(1) of the Local Government Finance Act 2012 (c. 17). At the time of making these Regulations, regulations have been made under section 13A: the Council Tax Reduction Schemes and Prescribed Requirements (Wales) Regulations 2012 (S.I. 2012/3144 (W. 316)).

(5) Schedule 1B was inserted by section 10(5) of the Local Government Finance Act 2012. At the time of making of these Regulations, regulations have been made under section 13A and paragraph 6 of Schedule 1B: the Council Tax Reduction Schemes (Default Scheme) (Wales) Regulations 2012 (S.I. 2012/3145 (W.317)).