
STATUTORY INSTRUMENTS

2003 No. 3118 (W.296)

EDUCATION, WALES

**The LEA Budget, Schools Budget and Individual
Schools Budget (Wales) Regulations 2003**

Made - - - - 2nd December 2003

Coming into force 4th December 2003

**THE LEA BUDGET, SCHOOLS BUDGET AND INDIVIDUAL
SCHOOLS BUDGET (WALES) REGULATIONS 2003**

1. Name, commencement and application
 2. Interpretation
 3. Revocation
 4. Schools budget
 5. LEA Budget
 6. Individual schools budget
- Signature

SCHEDULE CLASSES OR DESCRIPTIONS OF PLANNED EXPENDITURE
1 PRESCRIBED FOR THE PURPOSES OF THE LEA BUDGET OF
A LOCAL EDUCATION AUTHORITY

Expenditure of a class or description referred to in this...

1. Provision of a specialised nature
2. Expenditure in connection with the authority's functions under sections 321...
3. Expenditure on monitoring the provision for pupils in schools (whether...
4. Expenditure on collaboration with other statutory and voluntary bodies to...
5. Expenditure in connection with — (a) the provision of parent...
6. Expenditure incurred in preparing and reviewing a plan which sets...
7. Expenditure on carrying out the authority's functions under the Children...
8. Expenditure incurred in entering into, or subsequently incurred pursuant to,...
9. Expenditure in providing special medical support for individual pupils in...
10. School improvement
11. Access to education
12. Expenditure on the Education Welfare Service and other expenditure arising...

13. Expenditure on the provision of support for students under section...
14. Expenditure on discretionary grants under section 1(6) or 2 of...
15. Expenditure on the payment to persons over compulsory school age...
16. Expenditure on the payment to persons over compulsory school age...
17. Further education and training for young persons and adults
18. Expenditure on the provision by the local education authority under...
19. Strategic management
20. Expenditure on establishing and maintaining electronic computer systems, including data...
21. Expenditure on monitoring National Curriculum assessment arrangements required by orders...
22. Expenditure in connection with the authority's functions in relation to...
23. Expenditure in respect of the dismissal or premature retirement of,...
24. Expenditure in respect of a teacher's emoluments under section 19(9)...
25. Expenditure in respect of the functions of an appropriate body...
26. Expenditure on the appointment of governors, the making of instruments...
27. Any expenditure on insurance other than for liability arising in...
28. Expenditure incurred in connection with the authority's functions under section...

SCHEDULE 2 CLASSES OR DESCRIPTIONS OF PLANNED EXPENDITURE WHICH MAY BE DEDUCTED FROM THE SCHOOLS BUDGET OF A LOCAL EDUCATION AUTHORITY

Expenditure of a class or description referred to in this...

1. Expenditure to support grants
2. Provision of a specialised nature
3. Where a pupil falls within paragraph 2(a) or (b) and...
4. Expenditure in making the provision specified in a pupil's statement...
5. Expenditure in respect of specialist support provided to assist the...
6. Expenditure for purposes connected with the encouragement of —
7. Expenditure in relation to education otherwise than at school under...
8. Expenditure (other than expenditure incurred under Schedule 1 or any...
9. Expenditure on the payment of fees in respect of pupils...
10. Expenditure on payments to another local education authority pursuant to...
11. Expenditure on the provision of tuition in musical instruments or...
12. Expenditure on supporting travelling theatres so far as such expenditure...
13. Expenditure in connection with the provision of Welsh language teaching...
14. Expenditure on the provision to schools of premises and facilities...
15. Expenditure pursuant to section 512, 512ZA, 512ZB or 513 of...
16. Expenditure on the repair and maintenance of a school kitchen...
17. Expenditure on determining the eligibility of a pupil for free...
18. Expenditure pursuant to section 18 of the 1996 Act in...
19. Staff
20. Expenditure in making payments to, or in providing a temporary...
21. Expenditure in making payments to, or in providing a temporary...
22. Expenditure in making payments to, or in providing a temporary...
23. Expenditure, not falling within Schedule 1, in relation to the...
24. Other expenditure
25. Expenditure on insurance in respect of liability arising in connection...
26. Expenditure on licence fees or subscriptions paid on behalf of...
27. Expenditure incurred in responding to a report of an inspection...
28. Expenditure on library services and museum services for schools.
29. Expenditure without which the education of pupils at a school...
30. Expenditure on increases to a school's budget share to which...

31. Expenditure for purposes not falling within any other paragraph of...
 32. CERA incurred for purposes not falling within any other paragraph...
 33. Expenditure incurred pursuant to paragraph 7 of Schedule 11 to...
 34. Expenditure incurred in relation to the training of clerks to...
- Explanatory Note