

SCHEDULE 1

Article 2(4)

Schedule to be substituted for Schedule 1 to the 1998 Order

“SCHEDULE 1

Article 12(1)(b)

Sums to be used in the calculation of subsidy

**Relevant Year 2014-2015**

| <i>Local authority</i>     | <i>Administration subsidy(£)</i> |
|----------------------------|----------------------------------|
| <b>England</b>             |                                  |
| Adur                       | 284,754                          |
| Allerdale                  | 501,177                          |
| Amber Valley               | 583,185                          |
| Arun                       | 779,941                          |
| Ashfield                   | 643,947                          |
| Ashford                    | 571,726                          |
| Aylesbury Vale             | 702,012                          |
| Babergh                    | 345,186                          |
| Barking & Dagenham         | 1,636,923                        |
| Barnet                     | 2,473,067                        |
| Barnsley                   | 1,532,037                        |
| Barrow in Furness          | 389,038                          |
| Basildon                   | 1,044,461                        |
| Basingstoke and Deane      | 776,222                          |
| Bassetlaw                  | 595,256                          |
| Bath & North East Somerset | 814,756                          |
| Bedford                    | 948,233                          |
| Bexley                     | 1,215,949                        |
| Birmingham                 | 8,508,760                        |
| Blaby                      | 298,130                          |
| Blackburn with Darwen      | 968,286                          |
| Blackpool                  | 1,475,926                        |
| Bolsover                   | 415,646                          |
| Bolton                     | 1,959,127                        |
| Boston                     | 416,763                          |

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| <i>Local authority</i>    | <i>Administration subsidy(£)</i> |
|---------------------------|----------------------------------|
| Bournemouth               | 1,336,748                        |
| Bracknell Forest          | 530,251                          |
| Bradford                  | 3,511,436                        |
| Braintree                 | 720,774                          |
| Breckland                 | 1,041,397                        |
| Brent                     | 3,214,671                        |
| Brentwood                 | 258,757                          |
| Brighton and Hove         | 2,140,528                        |
| Bristol                   | 3,070,735                        |
| Broadland                 | 398,912                          |
| Bromley                   | 1,538,678                        |
| Bromsgrove                | 297,939                          |
| Broxbourne                | 524,955                          |
| Broxtowe                  | 446,491                          |
| Burnley                   | 720,514                          |
| Bury                      | 1,042,153                        |
| Calderdale                | 1,332,370                        |
| Cambridge                 | 1,321,053                        |
| Camden                    | 2,261,136                        |
| Cannock Chase             | 529,674                          |
| Canterbury                | 649,399                          |
| Carlisle                  | 565,516                          |
| Castle Point              | 389,291                          |
| Central Bedfordshire      | 983,617                          |
| Charnwood                 | 637,355                          |
| Chelmsford                | 667,870                          |
| Cheltenham                | 568,254                          |
| Cherwell                  | 625,784                          |
| Cheshire East             | 1,551,528                        |
| Cheshire West and Chester | 1,616,730                        |
| Chesterfield              | 655,552                          |
| Chichester                | 500,992                          |
| Chiltern                  | 302,414                          |
| Chorley                   | 475,240                          |

| <i>Local authority</i>   | <i>Administration subsidy(£)</i> |
|--------------------------|----------------------------------|
| Christchurch             | 224,928                          |
| City of London           | 112,419                          |
| Colchester               | 837,311                          |
| Copeland                 | 391,193                          |
| Corby                    | 515,844                          |
| Cornwall                 | 3,032,868                        |
| Cotswold                 | 345,877                          |
| Coventry                 | 2,264,153                        |
| Craven                   | 203,537                          |
| Crawley                  | 699,202                          |
| Croydon                  | 2,856,446                        |
| Dacorum                  | 697,851                          |
| Darlington               | 680,173                          |
| Dartford                 | 444,100                          |
| Daventry                 | 301,410                          |
| Derby                    | 1,462,960                        |
| Derbyshire Dales         | 245,188                          |
| Doncaster                | 2,042,503                        |
| Dover                    | 648,897                          |
| Dudley                   | 1,735,011                        |
| Durham                   | 3,516,220                        |
| Ealing                   | 2,767,856                        |
| East Cambridgeshire      | 347,152                          |
| East Devon               | 533,625                          |
| East Dorset              | 304,494                          |
| East Hampshire           | 409,887                          |
| East Hertfordshire       | 525,027                          |
| East Lindsey             | 996,541                          |
| East Northamptonshire    | 355,272                          |
| East Riding of Yorkshire | 1,511,223                        |
| East Staffordshire       | 541,138                          |
| Eastbourne               | 718,346                          |
| Eastleigh                | 481,390                          |
| Eden                     | 190,446                          |

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| <i>Local authority</i> | <i>Administration subsidy(£)</i> |
|------------------------|----------------------------------|
| Elmbridge              | 476,105                          |
| Enfield                | 3,321,185                        |
| Epping Forest          | 500,782                          |
| Epsom and Ewell        | 267,945                          |
| Erewash                | 571,126                          |
| Exeter                 | 677,111                          |
| Fareham                | 342,647                          |
| Fenland                | 575,531                          |
| Forest Heath           | 304,537                          |
| Forest of Dean         | 408,486                          |
| Fylde                  | 342,842                          |
| Gateshead              | 1,403,742                        |
| Gedling                | 543,699                          |
| Gloucester             | 785,600                          |
| Gosport                | 547,595                          |
| Gravesham              | 557,965                          |
| Great Yarmouth         | 746,627                          |
| Greenwich              | 2,539,289                        |
| Guildford              | 545,022                          |
| Hackney                | 3,653,507                        |
| Halton                 | 971,467                          |
| Hambleton              | 340,685                          |
| Hammersmith and Fulham | 1,773,438                        |
| Harborough             | 231,518                          |
| Haringey               | 2,822,038                        |
| Harlow                 | 599,193                          |
| Harrogate              | 568,878                          |
| Harrow                 | 1,610,470                        |
| Hart                   | 219,116                          |
| Hartlepool             | 857,534                          |
| Hastings               | 874,817                          |
| Havant                 | 617,527                          |
| Havering               | 1,103,182                        |
| Herefordshire          | 854,590                          |

| <i>Local authority</i>     | <i>Administration subsidy(£)</i> |
|----------------------------|----------------------------------|
| Hertsmere                  | 547,490                          |
| High Peak                  | 445,053                          |
| Hillingdon                 | 1,946,913                        |
| Hinckley and Bosworth      | 442,614                          |
| Horsham                    | 424,177                          |
| Hounslow                   | 1,808,918                        |
| Huntingdonshire            | 706,549                          |
| Hyndburn                   | 602,613                          |
| Ipswich                    | 874,953                          |
| Isle of Wight              | 913,466                          |
| Isles of Scilly            | 4,002                            |
| Islington                  | 2,592,394                        |
| Kensington and Chelsea     | 1,569,112                        |
| Kettering                  | 472,076                          |
| King's Lynn & West Norfolk | 757,300                          |
| Kingston upon Hull         | 2,304,697                        |
| Kingston upon Thames       | 784,272                          |
| Kirklees                   | 2,293,383                        |
| Knowsley                   | 1,370,013                        |
| Lambeth                    | 3,682,708                        |
| Lancaster                  | 693,234                          |
| Leeds                      | 4,816,618                        |
| Leicester                  | 2,370,233                        |
| Lewes                      | 447,980                          |
| Lewisham                   | 3,619,951                        |
| Lichfield                  | 358,575                          |
| Lincoln                    | 678,659                          |
| Liverpool                  | 5,142,181                        |
| Luton                      | 1,252,478                        |
| Maidstone                  | 671,778                          |
| Maldon                     | 244,052                          |
| Malvern Hills              | 322,604                          |
| Manchester                 | 5,059,228                        |
| Mansfield                  | 630,780                          |

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| <i>Local authority</i>    | <i>Administration subsidy(£)</i> |
|---------------------------|----------------------------------|
| Medway                    | 1,583,173                        |
| Melton                    | 183,679                          |
| Mendip                    | 547,570                          |
| Merton                    | 1,191,601                        |
| Mid Devon                 | 339,385                          |
| Mid Suffolk               | 289,407                          |
| Mid Sussex                | 435,328                          |
| Middlesbrough             | 1,358,751                        |
| Milton Keynes             | 1,683,413                        |
| Mole Valley               | 302,144                          |
| New Forest                | 649,460                          |
| Newark and Sherwood       | 486,569                          |
| Newcastle under Lyme      | 600,250                          |
| Newcastle upon Tyne       | 2,241,200                        |
| Newham                    | 2,820,834                        |
| North Devon               | 528,165                          |
| North Dorset              | 266,754                          |
| North East Derbyshire     | 421,289                          |
| North East Lincolnshire   | 1,229,616                        |
| North Hertfordshire       | 652,247                          |
| North Kesteven            | 389,523                          |
| North Lincolnshire        | 978,702                          |
| North Norfolk             | 502,439                          |
| North Somerset            | 1,131,450                        |
| North Tyneside            | 1,309,039                        |
| North Warwickshire        | 268,156                          |
| North West Leicestershire | 376,977                          |
| Northampton               | 1,237,889                        |
| Northumberland            | 1,733,828                        |
| Norwich                   | 1,140,295                        |
| Nottingham                | 2,716,639                        |
| Nuneaton and Bedworth     | 672,465                          |
| Oadby and Wigston         | 186,662                          |
| Oldham                    | 1,591,694                        |

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| <i>Local authority</i> | <i>Administration subsidy(£)</i> |
|------------------------|----------------------------------|
| Oxford                 | 866,931                          |
| Pendle                 | 686,031                          |
| Peterborough           | 1,410,857                        |
| Plymouth               | 1,871,444                        |
| Poole                  | 675,314                          |
| Portsmouth             | 1,610,753                        |
| Preston                | 891,223                          |
| Purbeck                | 198,750                          |
| Reading                | 1,072,266                        |
| Redbridge              | 1,469,399                        |
| Redcar and Cleveland   | 1,024,148                        |
| Redditch               | 442,083                          |
| Reigate and Banstead   | 559,459                          |
| Ribble Valley          | 171,545                          |
| Richmond upon Thames   | 833,212                          |
| Richmondshire          | 179,454                          |
| Rochdale               | 1,625,820                        |
| Rochford               | 284,210                          |
| Rossendale             | 390,540                          |
| Rother                 | 450,948                          |
| Rotherham              | 1,560,314                        |
| Rugby                  | 462,361                          |
| Runnymede              | 333,932                          |
| Rushcliffe             | 336,256                          |
| Rushmoor               | 537,580                          |
| Rutland                | 121,121                          |
| Ryedale                | 230,158                          |
| Salford                | 2,185,282                        |
| Sandwell               | 2,401,630                        |
| Scarborough            | 778,061                          |
| Sedgemoor              | 761,108                          |
| Sefton                 | 1,767,590                        |
| Selby                  | 312,927                          |
| Sevenoaks              | 431,312                          |

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| <i>Local authority</i>  | <i>Administration subsidy(£)</i> |
|-------------------------|----------------------------------|
| Sheffield               | 3,303,293                        |
| Shepway                 | 649,204                          |
| Shropshire              | 1,314,715                        |
| Slough                  | 1,025,162                        |
| Solihull                | 878,035                          |
| South Bucks             | 225,930                          |
| South Cambridgeshire    | 417,407                          |
| South Derbyshire        | 314,371                          |
| South Gloucestershire   | 1,139,200                        |
| South Hams              | 373,595                          |
| South Holland           | 396,146                          |
| South Kesteven          | 578,537                          |
| South Lakeland          | 353,891                          |
| South Norfolk           | 480,960                          |
| South Northamptonshire  | 239,409                          |
| South Oxfordshire       | 431,521                          |
| South Ribble            | 439,749                          |
| South Somerset          | 799,943                          |
| South Staffordshire     | 392,342                          |
| South Tyneside          | 1,189,042                        |
| Southampton             | 1,740,509                        |
| Southend on Sea         | 1,228,568                        |
| Southwark               | 3,393,874                        |
| Spelthorne              | 400,657                          |
| St Albans               | 438,737                          |
| St Edmundsbury          | 468,715                          |
| St Helens               | 1,271,078                        |
| Stafford                | 499,237                          |
| Staffordshire Moorlands | 346,535                          |
| Stevenage               | 520,529                          |
| Stockport               | 1,349,722                        |
| Stockton on Tees        | 1,313,851                        |
| Stoke on Trent          | 1,736,182                        |
| Stratford on Avon       | 462,107                          |

| <i>Local authority</i> | <i>Administration subsidy(£)</i> |
|------------------------|----------------------------------|
| Stroud                 | 412,415                          |
| Suffolk Coastal        | 457,172                          |
| Sunderland             | 2,321,230                        |
| Surrey Heath           | 279,347                          |
| Sutton                 | 1,064,597                        |
| Swale                  | 797,204                          |
| Swindon                | 1,094,024                        |
| Tameside               | 1,662,183                        |
| Tamworth               | 362,616                          |
| Tandridge              | 294,770                          |
| Taunton Deane          | 563,703                          |
| Teignbridge            | 630,956                          |
| Telford and Wrekin     | 1,155,166                        |
| Tendring               | 962,953                          |
| Test Valley            | 472,871                          |
| Tewkesbury             | 336,178                          |
| Thanet                 | 1,187,246                        |
| Three Rivers           | 366,779                          |
| Thurrock               | 901,153                          |
| Tonbridge and Malling  | 498,407                          |
| Torbay                 | 1,137,906                        |
| Torridge               | 346,342                          |
| Tower Hamlets          | 3,881,970                        |
| Trafford               | 1,120,495                        |
| Tunbridge Wells        | 484,158                          |
| Uttlesford             | 233,691                          |
| Vale of White Horse    | 436,295                          |
| Wakefield              | 2,385,884                        |
| Walsall                | 2,137,228                        |
| Waltham Forest         | 2,179,682                        |
| Wandsworth             | 2,447,476                        |
| Warrington             | 1,106,189                        |
| Warwick                | 500,996                          |
| Watford                | 558,973                          |

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|------------------------|----------------------------------|
| Waveney                | 697,149                          |
| Waverley               | 399,571                          |
| Wealden                | 490,517                          |
| Wellingborough         | 454,598                          |
| Welwyn Hatfield        | 600,855                          |
| West Berkshire         | 627,091                          |
| West Devon             | 248,374                          |
| West Dorset            | 434,912                          |
| West Lancashire        | 526,857                          |
| West Lindsey           | 458,111                          |
| West Oxfordshire       | 400,185                          |
| West Somerset          | 223,522                          |
| Westminster            | 2,421,284                        |
| Weymouth and Portland  | 455,164                          |
| Wigan                  | 1,902,188                        |
| Wiltshire              | 2,018,760                        |
| Winchester             | 399,358                          |
| Windsor and Maidenhead | 519,042                          |
| Wirral                 | 2,234,386                        |
| Woking                 | 398,109                          |
| Wokingham              | 349,850                          |
| Wolverhampton          | 1,977,115                        |
| Worcester              | 569,566                          |
| Worthing               | 549,408                          |
| Wychavon               | 466,328                          |
| Wycombe                | 724,691                          |
| Wyre                   | 623,117                          |
| Wyre Forest            | 561,741                          |
| York                   | 857,005                          |
| <b>Wales</b>           |                                  |
| Blaenau Gwent          | 589,022                          |
| Bridgend               | 841,844                          |

| <i>Local authority</i>    | <i>Administration subsidy(£)</i> |
|---------------------------|----------------------------------|
| Caerphilly                | 1,045,589                        |
| Cardiff                   | 2,110,111                        |
| Carmarthenshire           | 929,120                          |
| Ceredigion                | 356,359                          |
| Comhairle nan Eilean Siar | 164,602                          |
| Conwy                     | 659,748                          |
| Denbighshire              | 568,170                          |
| Flintshire                | 719,672                          |
| Gwynedd                   | 653,200                          |
| Isle of Anglesey          | 376,828                          |
| Merthyr Tydfil            | 436,505                          |
| Monmouthshire             | 374,298                          |
| Neath Port Talbot         | 949,055                          |
| Newport                   | 1,000,697                        |
| Orkney                    | 104,606                          |
| Pembrokeshire             | 610,934                          |
| Powys                     | 598,917                          |
| Rhondda Cynon Taf         | 1,493,363                        |
| Shetland                  | 83,170                           |
| Swansea                   | 1,442,129                        |
| Torfaen                   | 662,896                          |
| Vale of Glamorgan         | 634,724                          |
| Wrexham                   | 722,474                          |
| <br><b>Scotland</b>       |                                  |
| Aberdeen                  | 994,590                          |
| Aberdeenshire             | 898,607                          |
| Angus                     | 617,253                          |
| Argyll and Bute           | 505,935                          |
| Clackmannanshire          | 340,673                          |
| Dumfries and Galloway     | 967,125                          |
| Dundee                    | 1,284,890                        |
| East Ayrshire             | 879,320                          |

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|------------------------|----------------------------------|
| East Dunbartonshire    | 374,426                          |
| East Lothian           | 542,696                          |
| East Renfrewshire      | 264,620                          |
| Edinburgh              | 2,843,243                        |
| Falkirk                | 908,441                          |
| Fife                   | 2,153,895                        |
| Glasgow                | 6,200,858                        |
| Highland               | 1,193,433                        |
| Inverclyde             | 686,325                          |
| Midlothian             | 488,876                          |
| Moray                  | 396,407                          |
| North Ayrshire         | 1,073,196                        |
| North Lanarkshire      | 2,258,213                        |
| Perth and Kinross      | 694,556                          |
| Renfrewshire           | 1,216,850                        |
| Scottish Borders       | 662,940                          |
| South Ayrshire         | 691,064                          |
| South Lanarkshire      | 1,807,810                        |
| Stirling               | 382,704                          |
| West Dunbartonshire    | 870,085                          |
| West Lothian           | 1,081,340.”                      |