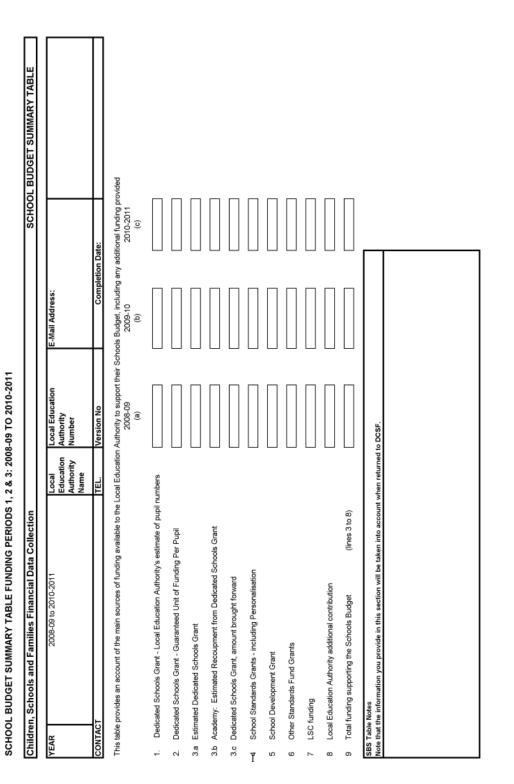
SCHEDULE 1

Regulation 4(1) - (2)

FORM OF THE FIRST BUDGET STATEMENT

PART 1



Children, Schools and Families Financial Data Collection BUDGET - TABLE 1: FUNDING PERIOD 1 - 2008-09

Children, Schools and Families Data Collection

YEAR	2008-09	Local	Local	ú	Mail Address
		Education	Education		
		Authority	Authority		
		Name	Number		
CONTACT		TEL	Version No	ŭ	ompletion Date

Table 1 - Local Authority information

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Gross	(e)								000												╞				
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Secondary	(c)																								
Primary	(q)																								
Nursery	(8)																								
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PART 2

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Children, Schools and Families Financial Data Collection

BUDGET - TABLE 1: FUNDING PERIOD 2 - 2009-10

YEAR 2009-10 Local Local Education			
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 Support for including SEN, provision not included in the 1.2.1
 Fees for pupils at independent special schools & abroad 1.2.4 Fees for pupils at independent special schools & abroad 1.2.5 Fees in independent schools for pupils without SEN 1.2.7 inter-submity recourtment
- 1.2.8 Contr

Net (g)					
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Income (f)					
Gross (e)					
Special (d)					
Secondary (c)					
Primary (b)					0000000000000
Nursery (a)					

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9 Capital Expenditure (excl.CERA)

MEMORANDUM ITEMS

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Children, Schools and Families Data Collection

YEAR	2010-11	Local		Local	<u> </u>	E-Mail Address	
		Education		Education			
		Authority		Authority			
	_	Name	_	Number			
CONTACT		TEL		Version No		Completion Date	

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for Educatio 1.0.6 Schoo 1.0.7 Other 1.0.5 Thres 1.0.9 Exper

1.1.1 Support for schools in financial difficulty 1.1.2 School-specific contingencies

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1.3.1 Pupil Referral L 1.3.2 Behaviour Supp 1.3.3 Education out of 1.3.4 14 - 16 More p 1.3.5 Central expendi

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Table 1 - Local Authority infor

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 Chert Standards Fund Alocation - Non-Devolt
 Chert Specific Grants
 Ferformance Reward Grant 1.8.1 TOTAL SCHOOLS BUDGET 1.7.1 Capital Expenditure from Rev 1.7.2 Prudential borrowing costs

9 Capital Expenditure (excl:CERA)

MEMORANDUM ITEMS

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10c.1 LSC Threshold and Performance Pay Costs (included in expendume at 10.1 columns c and d) 10c.2 LSC Threshold and Performance Pay Costs (included in expendume at 10.1 columns c and d)

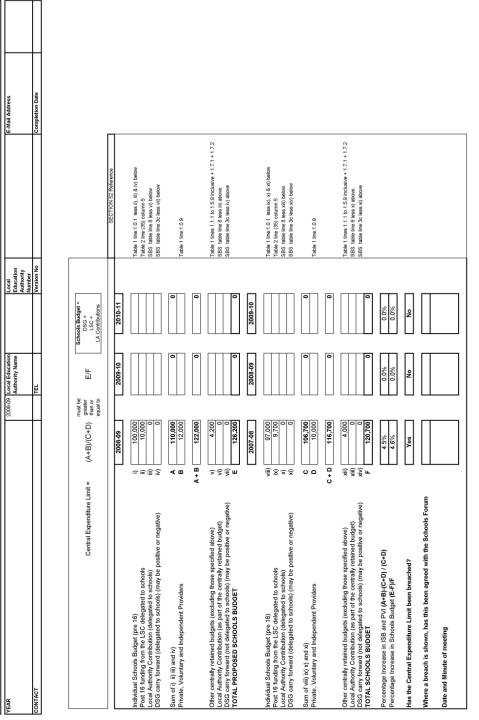
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CENTRAL EXPENDITURE LIMIT: FUNDING PERIODS 1, 2 & 3 - (2008-09 TO 2010-11)

Children, Schools and Families Data Collection

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Table 1 - Local Authority informat

Annex to Table 1: Early Years Expenditure							
o Table 1: Ea	E-Mail Address	Completion Date					
Annex to							
	Local Education Authority Number	Version No		viders arly years providers			free entitlement ars ation nt (PTE)
milies Financial Data Collection			NDITURE ON THE FREE ENTITLEMENT	EY1.1 Maintained nursery schools EY1.1 Maintained nursery schools EY1.2 Maintained nursery classes in primary schools EY1.3 Private, Voluntary and Independent Providers EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	Method of counting children for funding the free entitlement Maintained nursery schools	sses in primary schools Independent Providers	Hourly rate at which the Local Authority funds providers for the free entitlement EY3.1 Maintained nursery schools EY3.2 Maintained nursery schools Y3.31 Private. Voluntary and Independent Providers (average rate) Y3.32 Private. Voluntary and Independent Providers (minimum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y4.1 Maintained nursery schools EY4.1 Maintained nursery classes in primary schools EY4.2 Maintained nursery classes in primary schools EY4.3 Private, Voluntary and Independent Providers EY4.4 Total 2008-09 central expenditure in respect of early years education January 2008 pupil count: children accessing the free entitlement (PTE) EY5.3 Maintained nursery classes in primary schools EY5.2 Maintained nursery schools EY5.2 Maintained nursery classes in primary schools EY5.2 Maintained nursery classes in primary schools
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Children,	YEAR	CONTACT		EY1.1 EY1.2 EY1.3 EY1.4	EY2.1	EY2.2 EY2.3	EY3.11 EY3.321 EY3.321 EY4.11 EY4.21 EY4.33 EY4.44 EY5.11

EARLY YEARS : FUNDING PERIOD 1 - 2008-09

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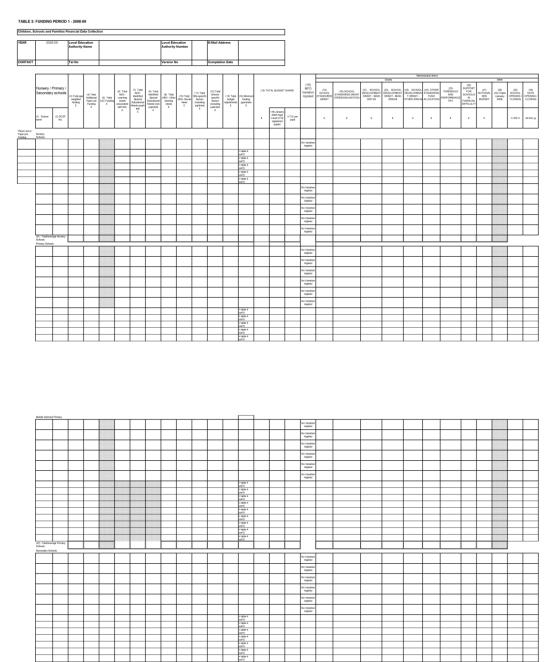
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YOUTH SERVICE ANNEX: FUNDING PERIOD 1 - 2008-09	Children, Schools and Families Financial Data Collection

ata Collection Annex to Table 1: Youth Service	Local Education E-Mail Address Authority Number	Version No Completion Date
Schools and Families Financial Data Co	Local Education Authority	TEL
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Children,	YEAR	CONTACT

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Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
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YOUTH SERVICE					
TOTAL					

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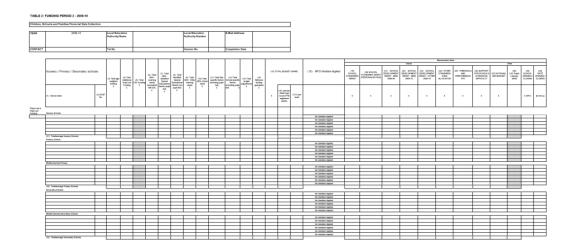


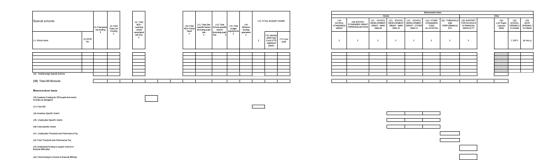


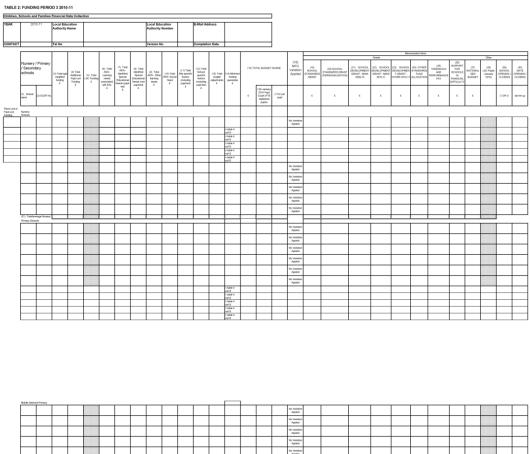
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		place-lad funding £	Led Runding	AEN - Learning needs executed		Need	bite-specific factors (including pupil-led)	School- specific fedars (Including pupil-led)	budget edkolments	funding outprartice		(16) January 2010 Papel			BCHOOL STANDARDS GRANT	(PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT-MAN 2005-10	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMEN T GRANT - OTHER 2010-11	(26 OTHER 8TANDARDS FUND ALLOCATION	THRESHOLD AND PERFORMANCE PAY	SUPPORT FOR SCHOOLS IN FRANCIAL DIFFICULTY		(28) LISC Pupils Clanary	BCHOOL OPENING / CLOBING	OPENING CLOSING
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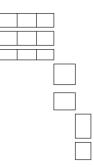


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YEAR	200	6-10	Local Edu Authority	cation Name			Local Edu Authority	Number		E-Mail Ac	ldress]																									
CONTACT			Tel No				Version 9	io.		Corplet	on Data			1																									
	Tabl	e 36	Place-lec	thoday										-							PupHe	tuntion		AEN -Lear	mina nee	ds	AFN -So	cial Need	_	Ste-scec	tic tector	5	Schoole	cectic tec	tion	Budget			
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	Special s						<u> </u>												(His Tatal atences	(1) Teal Received			H) Tatal Repliced Sording			AD1- Learning needs			(13) Total ADN -Beclar Head			(11) Telal Sta-specific Sectors projuding			Silver perfe	Transitional prevision	(12) Tatal Bedget	nei tähihum Runding	(15) TOTAL BLOGET SHAAS
		(At value (C)																	<u> </u>	toneng			trang			uth EAL			74642			papering			period and		AQUESNES	0.000	51005
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TABLE 3	: FUNDI	NG PERK	00 3 201	0-11																																			
Children	Schools	and Fam	nilies Fin	ancial D	ata Colle-	ction				Tal	da 36 - Sci	i level loo	nformation	1																									
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1			Autority	Name			Authority	Number		1 mm																													
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CONTACT			Tel No				Vension F	io -		Completi	on Date			1																									
	Tab	le 3b	Place-le	d funding																	Pupi-li	d funding		AEN-Le	erning ne	eds.	AEN -Soc	sal Need	-	Ste-spec	ific factor	8	School-e	peofic fac	dors	Budget			_
	Special	rhooir																		1			1			151 7454			[\square	(0) 744			1	
	opecial																									AD1						(11) Talai Stangeoffe			School- specific factors	Transitional prevision	to the second	(14) Still Jonator	(15) TOTAL
		(Ad value (f)																	(V): Tatal places	Cit Tuble Place-left Kinding			(4) Table Pupilized Konding			needs essectated with EAL			(18) Tutal AD1-Social Head			Motors projuting page-auto			mituding matched		al) sharts	Comutes	DAWNE .
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PART 4

TABLE 4: FUNDING PERIOD 1 - 2008-09

Children, Schools and Families Financial Data Collection Table 4: Funding Factors Local Education Authority YEAR ocal Education Authority -Mail Address Name Number CONTACT TEL Version No (1) Nursery, Primary and Secondary Schools PUPIL COUNT ARRANGEMENTS (2) Supply Method of pupil cou nt, count dates and w orked example(s) where appropriate: (5) Total allocated through factor (3) Band, Range or Level Nursery, Primary & (4) Unit Value £ AGE-WEIGHTED FUNDING (7) Weighting Ratios (8) Age group (pupils' ages as at 31st August 2008) Pupil mbers (9 Key Stage School Yes Nursery 3 yr old -Nursery: Nursery Reception 4 yr old 1 5 1 6 8 9 4 2 5 10 11 3 8 12 13 10 14 4 11 15 Re-takes (Year 12+) Method and worked example(s) where appropriate PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10) Nursery 3 year olds Nursery 4 year olds Method and worked example(s) where appropriate:

Pre-School Place-Led Funding (Nursery Classes) (11)		
Nursery 3 year olds		
	Nursery:	
Method and worked example(s) where appropriate:	renary.	
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/8/03 (i.e. not by AWPU) (12)		
Class-based	Nursery:	
Class-based	Primary:	
	Nursery:	
Ghost funding Ghost funding	Primary:	
Method and worked example(s) where appropriate:		
Difference in funding for pupils educated additionally at F. E colleges, work based learning providers or other providers of more practical learning options		
Method and worked example(s) where appropriate:		
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)		
"Тор-ир"		
	Secondary:	
Method and worked example(s) where appropriate:		
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)		
	Nursery:	
	Primary: Secondary:	
Method and worked example(s) where appropriate:		

LSC GRANT ALLOCATION FUNDING SIXTH	FORM PLIPILS (15)			
FTE Pupils (LSC Funded)			Secondary:	
Method and worked ex	ample(s) where appropriate:			
AFAL Longing pools as established with FAL VI	01			
AEN - Learning needs associated with EAL (1	6)			
			Nursery:	
			Primary:	
			Secondary:	
Method and worked ex	ample(s) where appropriate:			
AEN - Identified Special Educational Needs	(pupil-led) (17)			
SEN - pupils with or without statements (pupil-	led) Named Pupil Individually	Assigned Resources		
(18)				
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

SEN - pupils with or without statements (pu	upil-led) Other (19)			
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	
Method and worked	example(s) where appropriate:			
	and the data stand and an end of the distance			
SEN - pupils with or without statements (pl Assigned Resources (20)	ace-led treated as pupil-led) Nami	ed Pupil Individually		
Nursery				
			Nursery:	
			Nu sety.	
Primary				
			Primary:	
Secondary				
			Secondary:	
SEN - pupils with or without statements (pl	ace-led treated as pupil-led) Othe	r (21)		
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	
Method and worked	example(s) where appropriate:			

AEN - Identified Special Educational Needs (non pupil-led) (22)		
AEN - Identified Special Educational Needs (non publi-led) (22)		
	Nursery:	
	Primary:	
	Secondary:	
Method and worked example(s) where appropriate:		
AEN Other Learning March (00)		
AEN - Other Learning Needs (23)		
	Nursery:	
	Primary:	
	Secondary:	
Method and worked example(s) where appropriate:		
AEN - Social Needs (24)		
	Nursery:	
	Primary:	
	Secondary:	
Method and worked example(s) where appropriate:		

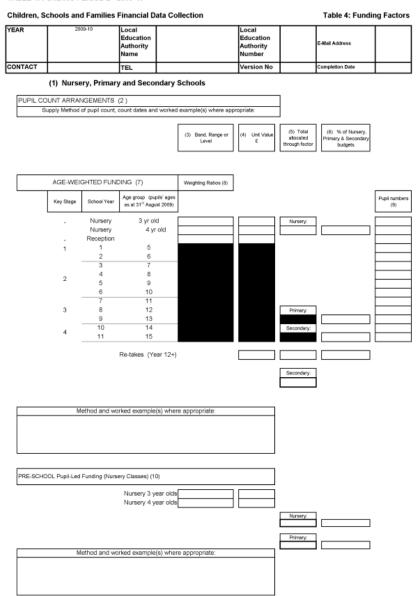
	25)	
Nursery		
		Nursery:
D		
Primary		
		Primary:
		· · · · · · · · · · · · · · · · · · ·
Secondary		
		Secondary:
Method and worked exa	mple(s) where appropriate:	
School - Specific Factors (Including pupil-led) (28	8)	
	8)	
School - Specific Factors (Including pupil-led) (26 Nursery	s)	
	a)	
	3)	Nursery:
	3)	Nursery:
	i)	Nursery:
Nursery		Nursery:
Nursery		
Nursery		Nursery:
Nursery		
Nursery Primary		
Nursery Primary		
Nursery Primary		Primary:
Nursery Primary		
Nursery Primary Secondary		Primary:
Nursery Primary Secondary)	Primary:
Nursery Primary Secondary		Primary:
Nursery Primary Secondary		Primary:

BUDGET ADJUSTMENTS (27)	1
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Gaundary
	Secondary:
	, <u> </u>
Method and worked example(s) where appropriate:	
	1
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	1
	Secondary:
	occontaily.
Method and worked example(s) where appropriate:	
	J
MINIMUM FUNDING GUARANTEE (30)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	1
	1
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	1
	Nursery:
	Primary:
	Secondary:
	Secondary.
Method and worked example(s) where appropriate:	

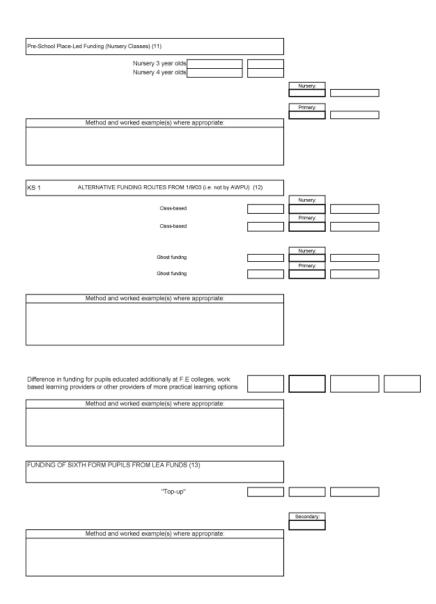
SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
		Special
Method and worked exam	ple(s) where appropriate:	
	protos appropriores	
PUPIL-LED FUNDING (34)		
or include it of birth (or)		
		 Special
Method and worked exam	ple(s) where appropriate:	
-		
AEN - LEARNING NEEDS ASSOCIATED WITH	EAL (25)	
ALL - LEAKANG NEEDO ADDOORTED MITT	ERE (00)	
		 Special
Method and worked exam	ple(s) where appropriate:	

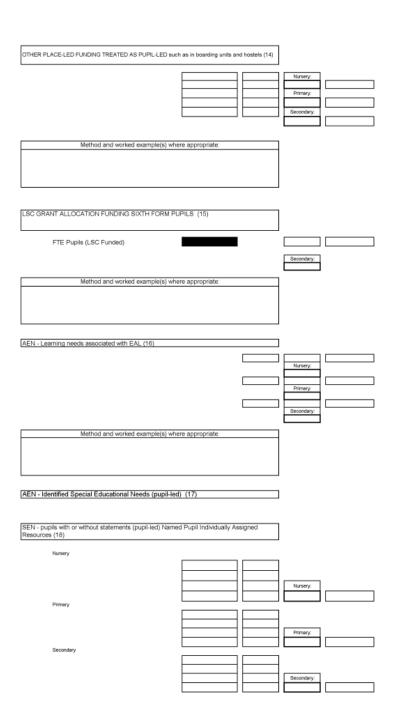
AEN - SOCIAL NEED (36)	
	Special
Method and worked example(s) where appropriate:	
SITE - SPECIFIC FACTORS (Including pupiHed) (37)	Special
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38) Image: School of the second state in the second	Special
BUDGET ADJUSTMENTS e.g. transitional provision (30) Method and worked example(s) where appropriate:	Special
MINIMUM FUNDING GUARANTEE (40) Method and worked example(s) where appropriate:	Special
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41) TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	Special All Schools

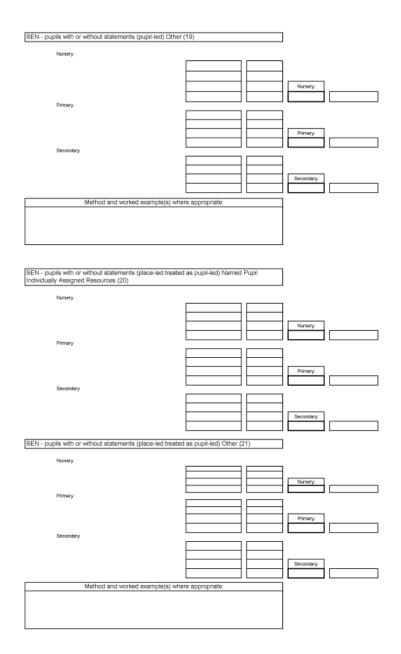
TABLE 4: FUNDING PERIOD 2 - 2009-10



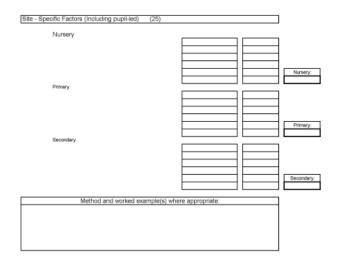
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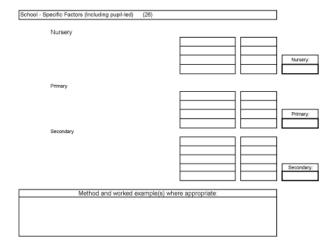






AEN - Identified Special Educational Needs (non pupil-led) (22)	
	Nursery:
	Primary:
	Canadan (
	Secondary:
Method and worked example(s) where appropriate:	
AEN - Other Learning Needs (23)	
	Nursery:
	Primary:
	 Secondary:
Method and worked example(s) where appropriate:	
AEN - Social Needs (24)	
	Nursery:
	Nursery:
	 Primary:
	Secondary:
	Georgany.
Matheol and control commuted by the second state	
Method and worked example(s) where appropriate:	





BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education Authority's formula (29)	
	Secondary:
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	
	Nursery:
	Primary:
	Secondary:
	Gecondary.
Method and worked example(s) where appropriate:	

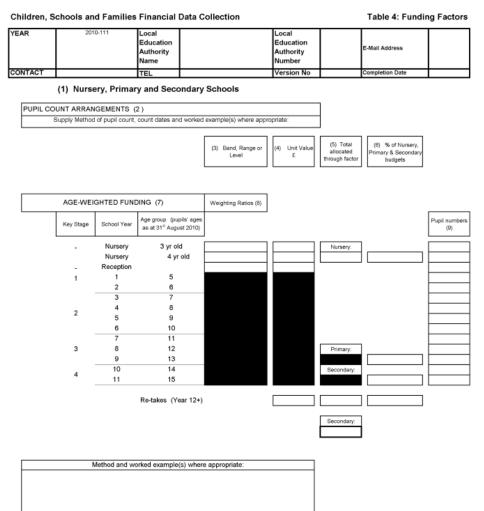
SPECIAL SCHOOLS (32)	
PLACE-LED FUNDING (33)	
	Special
Method and worked example(s) where appropriate:	
PUPIL-LED FUNDING (34)	
POPIE-LED FONDING (34)	
	Special
	opean
Method and worked example(s) where appropriate:	
werrod and worked example(s) where appropriate.	
AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)	
	Special
	opecial
Method and worked example(s) where appropriate:	
AEN - SOCIAL NEED (36)	
	Special
Method and worked example(s) where appropriate:	



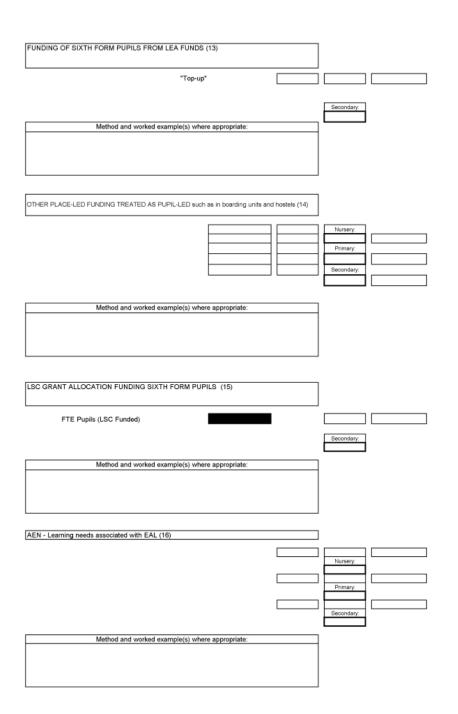


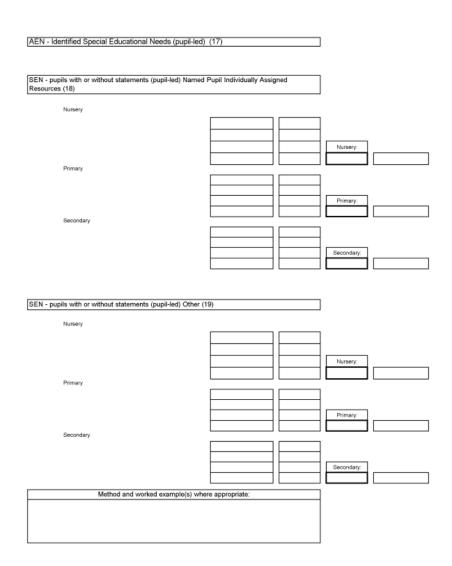
BUDGET ADJUSTMENTS e.g transitional provision (39)	
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
	Special
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	1
	All Schools
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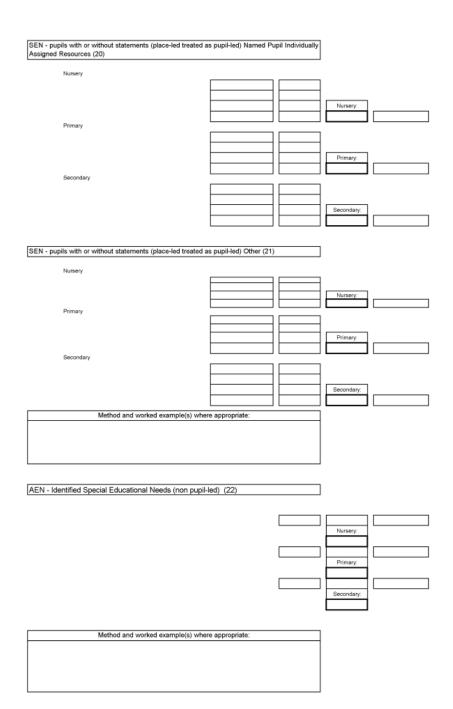
TABLE 4: FUNDING PERIOD 3 2010-11



PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)	
Nursery 3 year olds	Nursery
Method and worked example(s) where appropriate:	Primary
Pre-School Place-Led Funding (Nursery Classes) (11) Nursery 3 year olds Nursery 4 year olds	Nursery.
Method and worked example(s) where appropriate:	Primary.
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12) Class-based	Nursery.
Class-based	Primary:
Ghost funding	Nursery. Primary.
Method and worked example(s) where appropriate:	
Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options	
Method and worked example(s) where appropriate:	-







 AEN - Other Learning Needs (23)

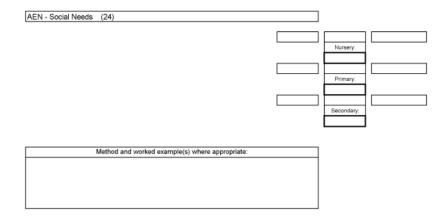
 Nursery:

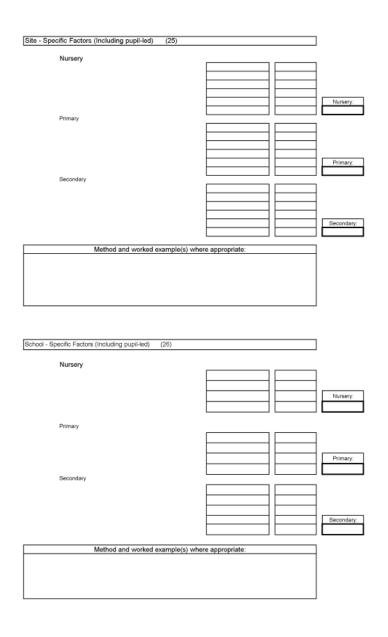
 Nursery:

 Primary:

 Secondary:

 Secondary:





	1
BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	
Authority's formula (29)	
	Secondary:
	secondary.
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	1
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	1
meanod and worked example(a) where appropriate.	
	1
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
interes and mental and iprojor more appropriate.	

SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
		Special
Method and worked example(s) w	here appropriate:	
PUPIL-LED FUNDING (34)		
		Special
		Operia
Method and worked example(s) w	here appropriate:	
AEN - LEARNING NEEDS ASSOCIATED WITH EAL	(35)	
		Constant
		Special
Mathed and unstead example(a) u	here enprenriate:	
Method and worked example(s) w	nere appropriate.	
AEN - SOCIAL NEED (36)		
		Special
Method and worked example(s) w	here appropriate:	

SITE - SPECIFIC FACTORS (Including pupil-led) (37)	
	Special
Method and worked example(s) where appropriate:	
	1
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)	Special
Method and worked example(s) where appropriate:	
BUDGET ADJUSTMENTS e.g transitional provision (39)	1
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
	Special
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	1
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	
	All Schools

SCHOOL BUDGET SUMMARY TABLE FUNDING PERIODS 2 & 3: 2009-10 & 2010-2011

Ghi	Children, Schools and Families Financial Data Collection			sc	SCHOOL BUDGET SUMMARY TABLE
YEAR	2009-10 to 2010-2011	Local Education Authority Name	Local Education Authority Number	E-Mail Address:	
CON	CONTACT	TEL.	Version No	Completion Date:	
This	This table provides an account of the main sources of funding available to the Local Education Authority to support their Schools Budget, including any additional funding 2009-10 2010-11 (a) (b)	Local Educatio	n Authority to support their Sc 2009-10 (a)	chools Budget, including any additional funding 2010-11 (b)	
÷	Dedicated Schools Grant - Local Education Authority's estimate of pupil numbers	numbers			
N	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil				
3.a	3.a Estimated Dedicated Schools Grant				
3.b	3.b Academy: Estimated Recoupment from Dedicated Schools Grant				
3.c	3.c Dedicated Schools Grant, amount brought forward				
	School Standards Grants - including Personalisation				
18 ¹⁰	School Development Grant				
9	Other Standards Fund Grants				
2	LSC funding				
80	Local Education Authority additional contribution				
<u></u> б	Total funding supporting the Schools Budget (lines 3 to 8)				
SBS 1 Note	SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DCSF	hen returned t	o DCSF.		

* 48ⁱⁿ

FORM OF THE SECOND BUDGET STATEMENT

PART 1

SCHEDULE 2

Regulation 4(3) - (4)

item of legislation is currently only available in its original format.

Document Generated: 2023-10-19

Status: This is the original version (as it was originally made). This

Table 1 - Local Authority

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CONTACT

Children, Schools and Families Financial Data Collection BUDGET - TABLE 1: FUNDING PERIOD 2 - 2009-10 Children, Schools and Families Data Collection

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

	Authority Name		Authority Number					
	TEL		Version No		Completion Date	ate		
		Nursery	Primary	Secondary	Special	Gross	Income	Net
1 SCHOOLS BUDGET		(a)	(q)	(c)	9	(e)	£	9
1.0.1 Individual Schools Budget								
1.0.2 School Standards Grant - Maintained Schools								
 School Standards Grant - Pupil Referral Units 								
1.0.4 School Standards Grant (Personalisation) - Maintained Schools								
 5. School Standards Grant (Personalisation) - Pupil Referral Units 								
1.0.6 School Development Grant								
1.0.7 Other Standards Fund Allocation - Devolved								
1.0.8 Threshold and Performance Pay (Devolved)								
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	dependent settings							
1.1.1 Support for schoots in financial difficulty								
1.1.2 School-specific contingencies							_	
Provision for pupils with SEN (including assigned resources)								
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1								
1.2.3 Support for inclusion								
1.2.4 Fees for pupils at independent special schools & stroad								
1.2.5 SEN transport								
1.2.6 Fees to independent schools for pupils without SEN								
1.2.7 Inter-authority recoupment								
1.2.8 Contribution to combined budgets								
1.3.1 Pupil Referral Units								
1.3.2 Behaviour Support Services								
1.3.3 Education out of school								
1.3.4 14 - 16 More practical learning options								
1.3.5 Central expenditure on education of children under 5s								

PART 2

incor (f)					
Gross (e)					
Special (d)					
Secondary (c)					
Primery (b)					
ursery (a)					

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		Γ				

 VOUT AND COMMUNITY Vouth Sector Vouth Sector Commonly America Total Youth and Community 	6 Local Authority Education Functions 60.1 Statuccy Regulatory Dates 60.1 Statuccy Regulatory Dates 60.2 Statuctory Regulatory Dates 60.2 Statuctory Regulatory constraints 60.3 Statuctory Regulatory constraints 60.5 Statuctory Regulatory Constraints 60.5 Statuctory Regulatory Constraints 60.5 Statuctory 60.6 Results 60.6 Results 60.6 Results 60.8 Total new projection 60.8 Total new projection 60.8 Total new projection	SECIFIC CRANT'S AND SECIFIC FORMULA GRANTS 611 (2004) Development Caret- Inor-devolved 612 (2004) Special Correct 613 (2004) Special Correct 614 (1 Fabric Correct 613 (2 Caretal Schwalthur Final Network) 614 (1 Fabric Correct 613 (2 Caretal Schwalthur Final Network) 614 (1 Fabric Correct 615 (2 Caretal Schwalthur Final Network) 616 (2 Caretal Network) 617 (2 Caretal Schwalthur Final Network) 618 (2 Caretal Network) 619 (2 Caretal Network) 610 (2 Caretal Network) 611 (2 Caretal Network) 611 (2 Caretal Network) 612 (2 Caretal Network) 613 (2 Caretal Network) 614 (2 Caretal Network) 615 (2 Caretal Network) 616 (2 Caretal Network) 617 (2 Caretal Network) 618 (2 Caretal Network) 619 (2 Caretal Network) 619 (2 Caretal Network) 611 (2 Caretal Network) <td>HERCHANDUM FIEND IB Expenditure covered by LISC Genet - Include below the part of the expenditure recorded in indvidual lines in the Schoole budget that is supported by the Learning and Stills Council. 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Children, Schools and Families Financial Data Collection

BUDGET - TABLE 1: FUNDING PERIOD 3 - 2010-11 Children, Schools and Families Data Collection

YEAR	2010-11	Local Education Authority Name	 Local Education Authority Number	<u>u</u>	E-Mail Address
CONTACT		TEL	Version No		completion Date

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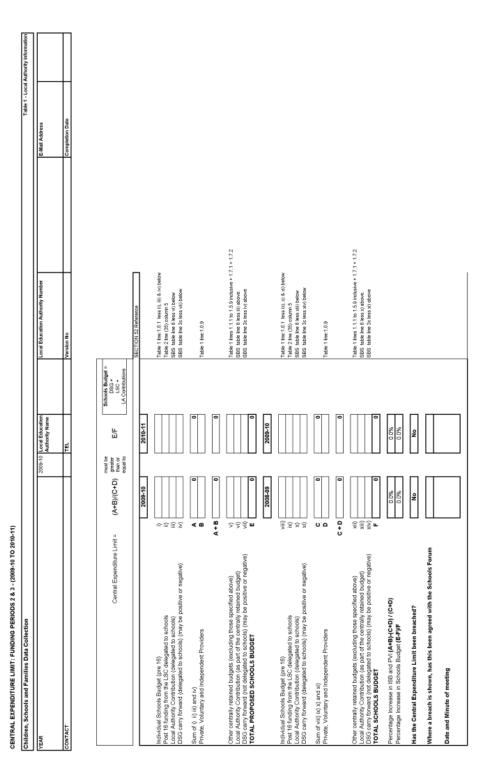
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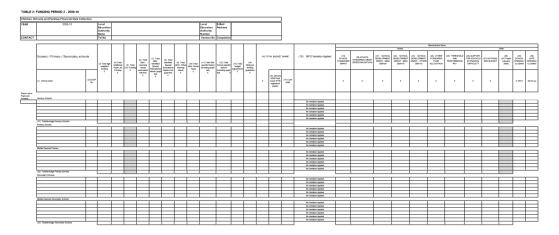
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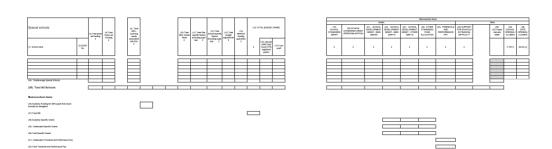
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Table 4: Funding Factors

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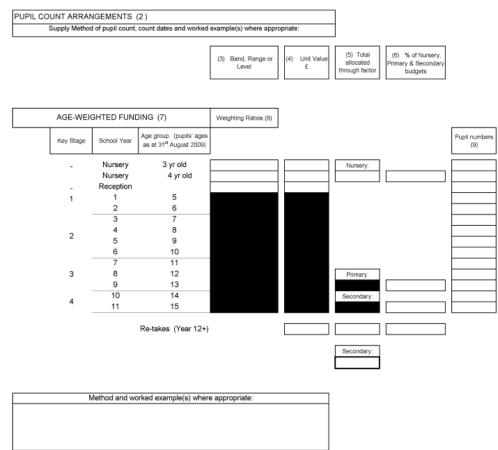
PART 4

TABLE 4: FUNDING PERIOD 2 - 2009-10

Children, Schools and Families Financial Data Collection

YEAR	2009-10	Local Education Authority Name	Local Education Authority Number	E-Mail Address	
CONTACT		TEL	Version No	Completion Date	

(1) Nursery, Primary and Secondary Schools

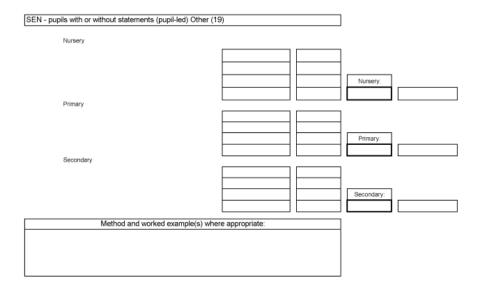


PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)	
Nursery 3 year olds	
	Nursery:
Matkad and under a summary (A) using a mean date.	Primary:
Method and worked example(s) where appropriate:	

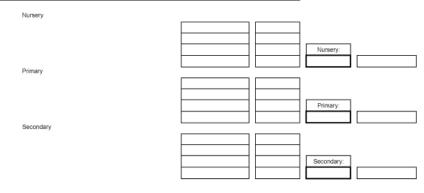
e-Led Funding (Nursery Classes) (11)]	
Nursery 3 year olds Nursery 4 year olds]	
		Nursery:	
		Primary:	
Method and worked example(s) where appropriate	E.		
]	
ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. no	t by AWPU) (12)	1	
×		Nursery:	
Class-based			
Class-based		Primary:	
Ghost funding		Nursery:	
_		Primary:	
Ghost funding			
Method and worked example(s) where appropriate	r	1	
		1	
	Nursery 3 year olds Nursery 4 year olds Method and worked example(s) where appropriate ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. no Class-based Class-based Ghost funding Ghost funding	Nursery 3 year olds	Nursery 3 year olds

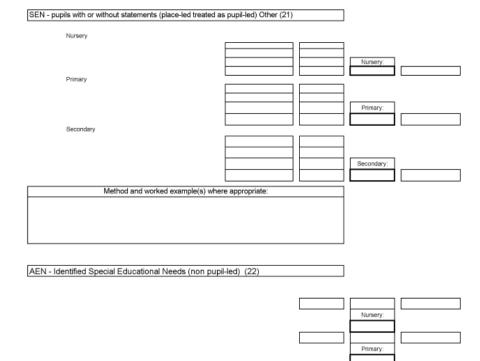
Difference in funding for pupils educated additionally at F.E colleges, work bas learning providers or other providers of more practical learning options	ed	
Method and worked example(s) where appropriate:		7
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)]
"Тор-ир"		
		Secondary:
Method and worked example(s) where appropriate:		-
		_
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units a	and hostels (14)]
		Nursery: Primary: Secondary:
Method and worked example(s) where appropriate:		1
LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)]
FTE Pupils (LSC Funded)		
		Secondary:
Method and worked example(s) where appropriate:		-
		-

AEN - Learning needs associated v	vith EAL (16)				
				Nursery:	
				Driverse	
				Primary:	
				Cocondon.	
				Secondary:	
Method and	worked example(s) whe	re annronriate:			
Hictrica and	worked example(b) whe	e appropriate.			
AEN - Identified Special Educati	onal Needs (pupil-led) (17)			
SEN - pupils with or without stateme	ante (nunil led) Named E	unil Individually Accia	bed		
Resources (18)	ento (pupil-lea) Namea i	upir marvidualiy Assigi	leu		
Resources (10)					
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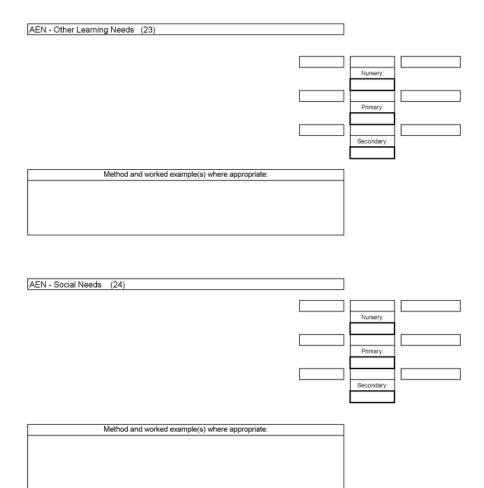
SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

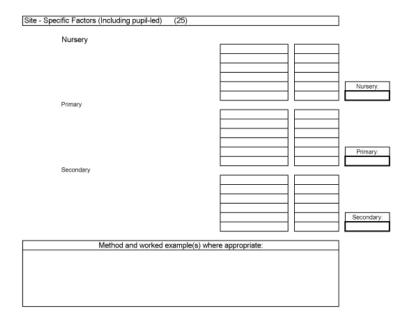


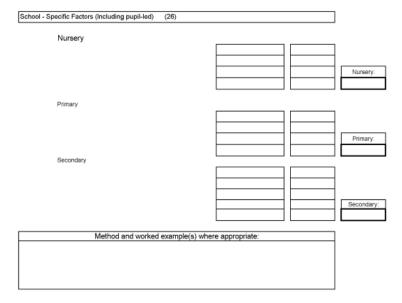


Secondary

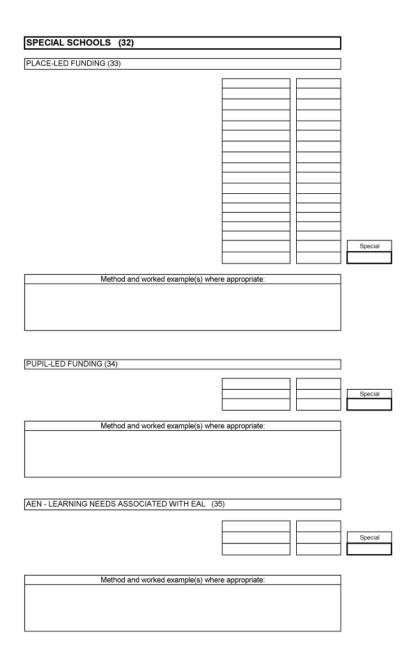
Method	and worked example(s) where appropriate:	







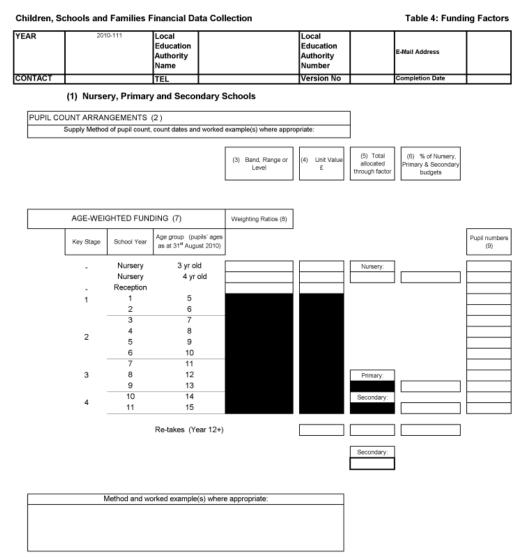
BUDGET ADJUSTMENTS (27)	l
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	
Authority's formula (29)	
	Secondary:
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	Nursery:
	Indiaely.
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	1
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	1
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	Nursery:
	Primary:
	Primary.
	Secondary:
Method and worked example(s) where appropriate:	



AEN - SOCIAL NEED (36)	
	Special
Method and worked example(s) where appropriate:	
SITE - SPECIFIC FACTORS (Including pupil-led) (37)	l
	Special
Method and worked example(s) where appropriate:	
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)	l
	Special
Method and worked example(s) where appropriate:	

BUDGET ADJUSTMENTS e.g transitional provision (39)	
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
	Special
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	
TOTAL FUTUS AVAILABLE TO ALL SCHOOLS [42]	All Schools
	Air Schools

TABLE 4: FUNDING PERIOD 3 2010-11

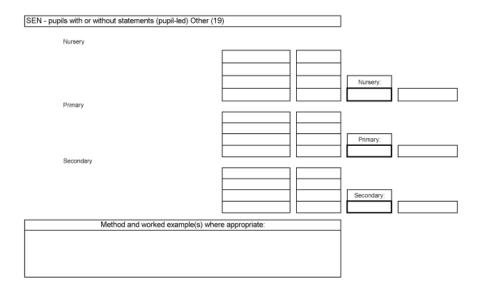


PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)	
Nursery 3 year olds	
	Nursery:
Matkad and under a summary (A) using a mean date.	Primary:
Method and worked example(s) where appropriate:	

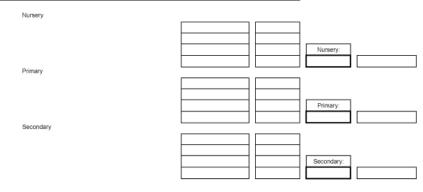
e-Led Funding (Nursery Classes) (11)]	
Nursery 3 year olds Nursery 4 year olds]	
		Nursery:	
		Primary:	
Method and worked example(s) where appropriate	E.		
]	
ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. no	t by AWPU) (12)	1	
×		Nursery:	
Class-based			
Class-based		Primary:	
Ghost funding		Nursery:	
_		Primary:	
Ghost funding			
Method and worked example(s) where appropriate	r	1	
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	Nursery 3 year olds Nursery 4 year olds Method and worked example(s) where appropriate ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. no Class-based Class-based Ghost funding Ghost funding	Nursery 3 year olds	Nursery 3 year olds

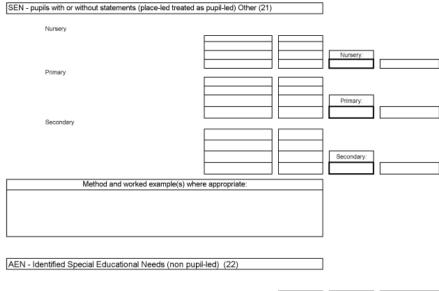
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UNDING OF SIXTH FORM PUPILS FROM	M LEA FUNDS (13)			
	"Top-up"			
			Secondary:	
Method and worked e	xample(s) where appropriate:		_	
			_	
			-	
THER PLACE-LED FUNDING TREATED AS P	UPIL-LED such as in boarding uni	ts and hostels (14)		
			Nursery:	
			Primary:	
			Secondary:	
			_	
Method and worked e	xample(s) where appropriate:			
			_	
SC GRANT ALLOCATION FUNDING SIX	TH FORM PUPILS (15)			
FTE Pupils (LSC Funded)				
- • •				
			Secondary:	
Method and worked e	xample(s) where appropriate:			
			1	

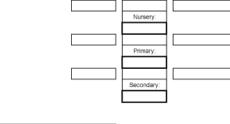
AEN - Learning needs associated wit	h EAL (16)				
				Nursery:	
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				Primary:	
				Secondary:	
				Secondary:	
Method and w	orked example(s) where	appropriate:			
AEN - Identified Special Education	al Naada (aunil lad)	(17)			
AEN - Identified Special Education	ial Needs (pupil-led)	(17)			
SEN - pupils with or without statement	ts (pupil-led) Named Pu	pil Individually Assig	ned		
Resources (18)					
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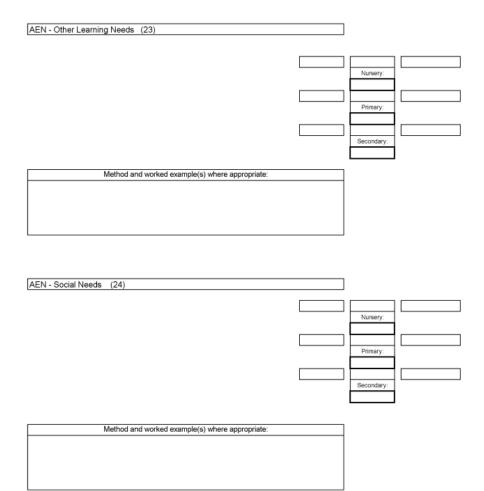
SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

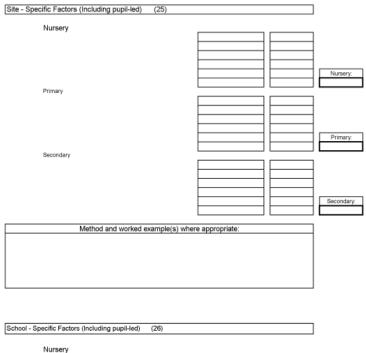


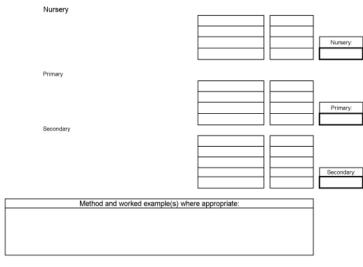




Method and worked example(s) where appropriate:





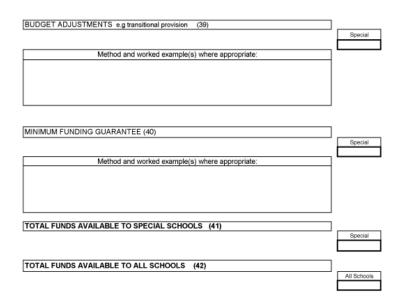


BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	
Authority's formula (29)	
	Secondary:
Method and worked example(s) where appropriate:	
metrioù and worked example(s) wreie appropriate.	
MINIMUM FUNDING GUARANTEE (30)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	

OTAL FUNDS AVAILABLE TO MAINSTR	Nursery:
	Turido y.
	Primary:
	Secondary
Method and worked ex	xample(s) where appropriate:
PECIAL SCHOOLS (32)	
LACE-LED FUNDING (33)	
	Special
Method and worked ex	xample(s) where appropriate:

POPIE-EED PONDING (34)	1
	Special
Method and worked example(s) where appropriate:	

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)	
	Special
Method and worked example(s) where approp	priate:
AEN - SOCIAL NEED (36)	
	Special
Method and worked example(s) where approp	priate:
SITE - SPECIFIC FACTORS (Including pupil-led) (37)	
	Special
Method and worked example(s) where approp	priate;
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)	
	Special
Method and worked example(s) where approp	priate:
1	



SCHOOL BUDGET SUMMARY TABLE FUNDING PERIOD 3: 2010-2011

Dedicated Schools Grant - Local Education Authority's estimate of pupil numbers	
Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	
Estimated Dedicated Schools Grant	
3.b Academy: Estimated Recoupment from Dedicated Schools Grant	Π
3.c Dedicated Schools Grant, amount brought forward	
School Standards Grants - including Personalisation	
School Development Grant	
Other Standards Fund Grants	
LSC funding	Π
Local Education Authority additional contribution	
Total funding supporting the Schools Budget (lines 3 to 8)	
SBS Table Notes Note that the information you provide in this section will be taken into account when returned to DCSF.	

PART 1

SCHEDULE 3

FORM OF THE THIRD BUDGET STATEMENT

Document Generated: 2023-10-19

Regulation 4(5) - (6)

Table 1 - Local Authority

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CONTACT

Children, Schools and Families Financial Data Collection BUDGET - TABLE 1: FUNDING PERIOD 3 - 2010-11 Children, Schools and Families Data Collection

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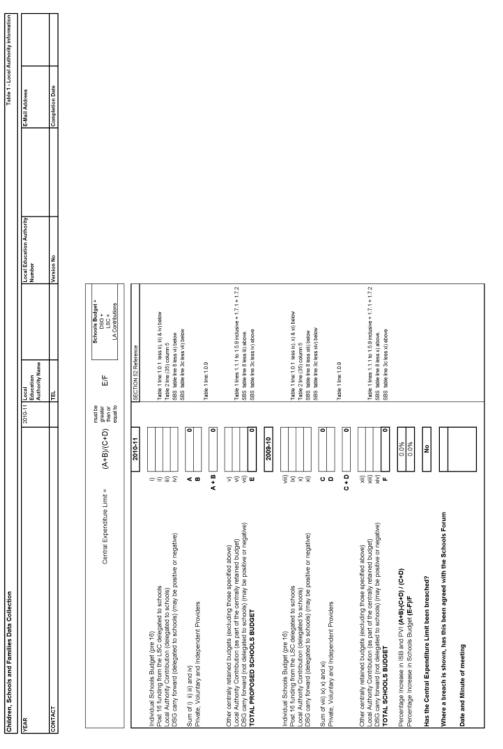
	Authority Name		Authority Number						
	TEL		Version No		Completion Date	ate			_
		Nursery	Primary	Secondary	Special	Gross	Income	Net	
1 SCHOOLS BUDGET		(8)	(q)	(c)	0	(e)	(J)	9	
1.0.1 Individual Schools Budget									_
1.0.2 School Standards Grant - Maintained Schools									_
1.0.3 School Standards Grant - Pupil Referral Units									_
1.0.4 School Standards Grant (Personalisation) - Maintained Schools									_
 5. School Standards Grant (Personalisation) - Pupil Referral Units 									_
1.0.6 School Development Grant									_
1.0.7 Other Standards Fund Allocation - Devolved									_
1.0.8 Threshold and Performance Pay (Devolved)									_
1.0.9 Expenditure for Education of Children under 5s in Private/volurtary/independent settings	ndependent settings								_
 T.1. Support for schools in financial difficulty 									
1.1.2 School-specific contingencies									_
Provision for pupils with SEN (including assigned resources)									_
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1									_
1.2.3 Support for inclusion									_
1.2.4 Fees for pupils at independent special schools & abroad									_
1.2.5 SEN transport									_
1.2.6 Fees to independent schools for pupils without SEN									_
1.2.7 Inter-authority recouprment									_
1.2.6 Contribution to combined budgets									_
1.3.1 Pupil Referral Units									_
1.3.2 Behaviour Support Services									
1.3.3 Education out of school									_
1.3.4 14 - 16 More practical learning options									
1.3.5 Central expenditure on education of children under 5s									_

PART 2

												Net	(0)
												Income	6
												Gross	(e)
												Special	9
	000000000000000000000000000000000000000											Secondary	(0)
												Primary	(q)
												Nurseny	(a)

 (1.1 Sondor meth merky, primary and special stoods. (1.2 There and maintenance (1.3 Mount of largely Services (1.4 Unservice) and Molacian (1.6 Mol of net Sib). (2.4 Unservice) and Molacian (1.6 Mol of net Sib). (3.5 Mount of the should form (1.6 Mol of net Sib). (3.6 Service) cover inorg immidices (3.1 Service) cover inorg immidices (3.1 Service) cover inorg immidices (3.2 Mount of schemation (1.6 Mol of net Sib). (4.1 Service) cover inorg immidices (3.2 Mount of schemation) (4.1 Service) cover inorg immidices (3.2 Mount of schemation) (4.1 Certain Standards Frank Alcolation - Non-Devolved schematics (3.2 Once "sogitty mat actes (3.2 Certain Standards Frank Alcolation - Non-Devolved schematics (3.2 Certain Standards Frank Alcolation - Non-Devolved schematics (3.2 Certain Standards Frank Alcolation - Non-Devolved schematics (3.3 Torku SchOold) Standards (3.4 Torku SchOold) Standards (3.5 Torku Schoold) Standards (4.6 Februards Frank Schoold) Standards (4.7 Torku Schoold) Standards (4.8 Torku Schoold) Standards (4.9 Torku Schoold) Standa
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 YOUTH AND COMMUNTY YOUTH AND COMMUNTY Sol Yonds Sevice Sol Commission and Community learning Commission and Community learning Sol Complete and the Amogenetic and Nandaloy Awards Casal Youth and Community Total Youth and Community 	6 Local Authority Education Functions 6.0.1 Statuccy Negatacoy Cuetes 6.0.2 Premature Internet Costs (commitments anternet into by 310.06) 6.0.2 Netra emergenetics 6.0.3 Locat are amogenetics 6.0.6 Internetics 6.0.6 Internetics 6.0.6 Internetics 6.0.7 Monolong attional curriculum sessement 6.0.8 Total Local Authority Education Functions	SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS 61.1 School Develorment Gent - Introducted 61.1 School Develorment Gent - Introducted 61.2 One station is fruid Allocation - Introducted 61.3 Constrained Fruid Allocation - Introducted 61.1 Total Specific Gents 61.1 Total Specific Gents 61.2 One station - Introduction Functiones) 61.1 Total Specific Gents 61.1 Total Specific Gents 61.2 One station - Introduction Functiones) 61.1 Total Specific Gents 61.2 One station - Functiones (CERA) (LA Education Functiones) 61.1 Total Schools Budget (Specific Gents) 61.1 Total Schools Budget (Pounding CERA) (Lines 6.03 + 6.1.4 + 6.2.1) 7.11 Total A Education Functiones Budget (Rines 7.1.1 + 7.1.3.) 7.13 Total La Education Functiones Budget (Rines 7.1.1 + 7.1.3.) 6 Capital Expenditure (enciCERA)	MEMONATION IT FILMS To B Carrent function to the separatiture recorded in individual lines in the Schools budget that is supported by the Learning and Shifs Council to a 1807TH FORM Absolution that LEO for 16+ sharing for secondary schools (individual lines in the Schools budget that is supported by the Learning and Shifs Council to a 1807TH FORM Absolution that LEO for 16+ sharing for secondary schools (individual lines in the Schools budget that is supported by the Learning and Shifs Council to a 1807TH FORM Absolution that LEO for 16+ sharing for secondary schools (individual lines in the School budget that is supported by the Learning and Shifs Council to a 1807TH FORM Absolution to LEO for 16+ sharing for secondary schools (individual lines in the School budget that is supported by the Learning and Shifs Council to a 1807TH FORM Absolution to LEO for 16+ sharing for secondary schools (individual lines) to a 1807TH FORM Absolution to LEO for 16+ sharing for secondary schools (individual line in a 12.1 above for public with Shift Learning and Shift Council to a 2.8 Shift form merine includual 1.7.3 above for public strendors and broad to a 3.8 Shift form merine includual 1.2.4 above for public strendors (public strendor and Performance Pay Costs (includual in secondare schools (public strendor and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threadod and Performance Pay Costs (includual in secondare schools (public strendor and 6) to 2.1.5.0 Threa



CENTRAL EXPENDITURE LIMIT: FUNDING PERIOD 3 - (2010-11)

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s Expenditure																				
Annex to Table 1: Early Years Expenditure	E-Mail Address		Completion Date																	
Annex to			Ö																	
	E-Mail Address		Completion Date		6 IDDIA				It											
			Version No C	oviders	aany years pro				free entitleme				ears			cation	ent (PTE)	,		
milies Financial Data Collection				EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT Expenditure on the free entitlement delegated to early years providers EY1.1 Maintained nursery schools EY1.2 Private. Voluntary and Independent Providers	roar 2000-05 expendicue on the nee entitlement delegated to a Method of counting children for funding the free entitlement		ary schools	t Providers	the Local Authority funds providers for the free entitlement	ary schools	Independent Providers (average rate)	Independent Providers (maximum rate)	Central Expenditure in respect of the free entitlement to early years		ary schools	ET4.3 Frivate, volumary and independent Providers ET4.4 Total 2008-09 central expenditure in respect of early years education	January 2008 pupil count: children accessing the free entitlement (PTE)	1	ary schools	E Y5.3 Private, Voluntary and Independent Providers EY5.4 Total 2008-09 children accessing the free entitlement (PTE)
amilies Fin	Local Education	Authority Name	TEL	PENDITURE C free entitleme schools alasses in prime d Independent	indiane on ure	schools	lasses in prime	nd Independent Providers	h the Local Au	scrioois slasses in prima			e in respect of	schools	lasses in prima	a independent Providers al expenditure in respec	count: childre	schools	lasses in prima	nd Independent Providers ren accessing the free e
Children, Schools and Fa	2010-11			EARLY YEARS EXPENDITURE ON THE FR Expenditure on the free entitlement delegar EY1.1 Maintained nursery schools EY1.2 Maintained nursery classes in primary schools EY1.3 Private, Voluntary and Independent Providers	Method of counting	EY2.1 Maintained nursery schools	EY2.2 Maintained nursery classes in primary schools	EY2.3 Private, Voluntary and	Hourly rate at which	ET3.1 Maintained nursery scroots EY3.2 Maintained nursery classes in primary schools	EY3.31 Private, Voluntary and	EY3.33 Private, Voluntary and	Central Expenditure	EY4.1 Maintained nursery schools	EY4.2 Maintained nursery classes in primary schools	EY4.3 Private, voluntary and EY4.4 Total 2008-09 central	January 2008 pupil	EY5.1 Maintained nursery schools	EY5.2 Maintained nursery classes in primary schools	EY5.3 Private, Voluntary and EY5.4 Total 2008-09 childre
Children	YEAR		CONTACT	EY1.1 EY1.2 EY1.2		EY2.1	EY2.2	EY2.3		EY3.2	EY3.31 EV3 32	EY3.33		EY4.1	EY4.2	EY4.3		EY5.1	EY5.2	EY5.3 EY5.4

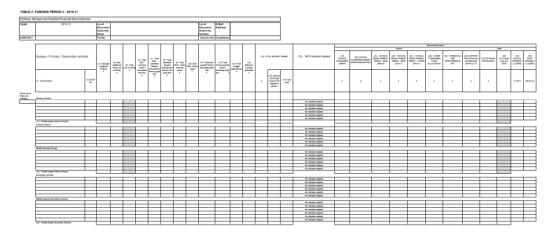
EARLY YEARS : FUNDING PERIOD 3 - 2010-11

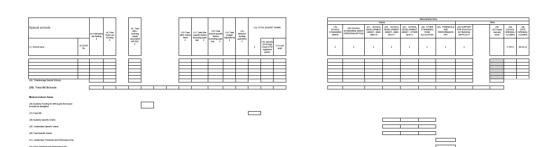
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YEAR	2010-11	Local		Local Education	-	E-Mail Address	
		Education		Authority Number			
		Authority					
CONTACT		TEL		Version No	Ū	Completion Date	

VOLITH SERVICE		Contracted with	Contracted with Other	Voluntary	
(NET)	LEA Direct Spend	Organisations	Organisations	Aidamsarions Gram	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
Total Running					
Costs (Table 1, Line 3.0.1, Net)					
Capital (Table 1. Line					
3.0.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					









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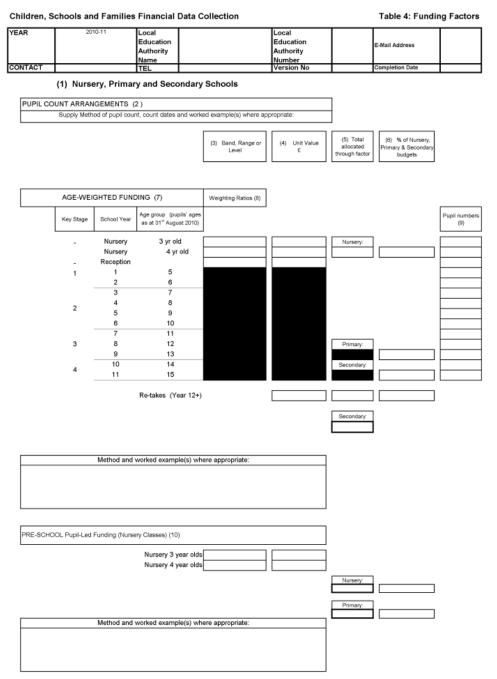
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ABLE 36: FUNDING PERIOD 3 - 2010-11

Children, Se	chools a	nd Familie	rs Financial	Data Col	lection					T.	ale: 30 - 5c		normation	1																									
CONTACT	201		Local Education Authority Nome Tel No				Local Education Authority Number Version No		Completio																														
CONTINUE			Terno				Passanae		Prostaneo.				_	1																									
	Tab	rie 3b	Place-led fu	nding																	Pupil-lo	difunding		AEN -La associati	aming new Ind with EA	ada VL	AEN -Soc	al Need		Site-spec (includity)	ific factor pupil-lec	8 1)	School-e (Includin	pecific fac g pupil-les	Borni ()	Budget /	4djustments		
	Special s																			gi Test			10 164			(k) Total Althi- Laaviing reads			(18) Total Alto docat			(11) Tata Disease			(12) Takal School- specific Sectors Sectors	Transform	14 g	(14) Minimum Funding Duarantee	BUDGET SHARE
	<u> </u>	PR rates (C)																	(18) Tatal pagas	Place-led Kinding		-	Pupe and Andreg			ven Ext.		_	Need 1			(HOLDING PARTIES)			patied		4		
	(7) School Failur	(0,000# Na	pieces	pieces	pieces	pieces	pieces	pieces	pieces	pieces	pieces	pieces	pieren	pieces	places	pieces	pieces	pieces		t	κ.	£	ε	6	- 6	£	£		£			6	6	6		£	٤.		К.
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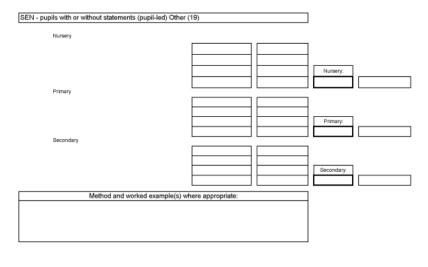
PART 4

TABLE 4: FUNDING PERIOD 3 - 2010-11



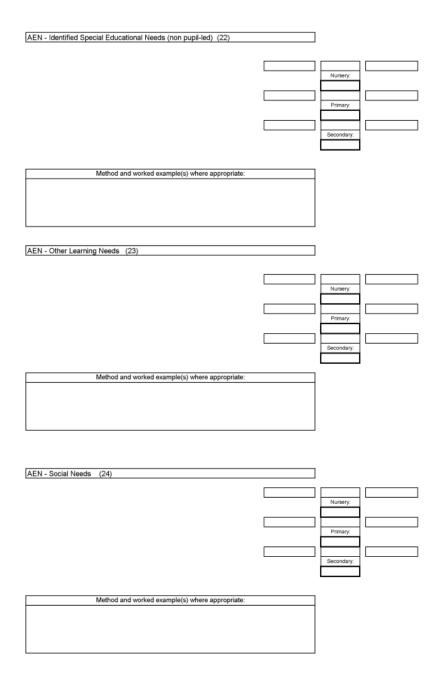
Pre-School Place-Led Funding (Nursery Classes) (11)	7
Nursery 3 year olds	Primary:
wetnoo ano worked example(s) where appropriate.	
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)	
Class-based	Nursery. Primary.
Class-based	
Ghost funding	Primary:
Ghost funding	
Method and worked example(s) where appropriate:	7
Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options	
Method and worked example(s) where appropriate:]
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)	7
"Тор-ир"	
Method and worked example(s) where appropriate:	Secondary.

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED) such as in boarding units and I	hostels (14)		
			Nursery:	
			Primary:	
			Secondary:	
Method and worked example(s) where appropriate:			
(
LSC GRANT ALLOCATION FUNDING SIXTH FORM	PUPILS (15)			
ETE Durite (LOO Fundad)				
FTE Pupils (LSC Funded)				
			Secondary:	
Method and worked example(s) where appropriate:			
ivenioù and worked example(s) where appropriate.			
AEN - Learning needs associated with EAL (16)				
	E			
	_		Nursery:	
	Г			
	L		Primary:	
	_			
	L		Secondary:	
			ocondary.	
Method and worked example(s) where appropriate:			
L				
AEN - Identified Special Educational Needs (pupi	I-led) (17)			
SEN - pupils with or without statements (pupil-led) Na	amed Pupil Individually Assign	ned Resources		
(18)				
Nursery				
			Nursery:	
Primary				
	↓		Primary:	
Secondary				
unuun nam y				
	-			
			Secondary:	



SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Nursery	
	Nursery:
Primary	
	Primary:
Secondary	
	Secondary:
SEN - pupils with or without statements (place-lea	treated as pupil-led) Other (21)
Nursery	
reationsy	
	Nursery:
Primary	
	Primary:
Secondary	
	Secondary:
Method and worked exam	ple(s) where appropriate:
	proto more appropriate.



- Specific Factors (Including pupil-led)	(25)			
Nursery			_	
			-	
			-	 1
			-	 Nurse
			-	
Primary			_	
			4	
			-	
			-	 Prima
			-	
Secondary			_	
			4	
			-	
			-	 Second
			-	 00000110
			_	
Method and worked	1 example(s)	where appropriate:		
]
	(2.2)]
bol - Specific Factors (Including pupil-led)	(26)]
pol - Specific Factors (Including pupil-led) Nursery	(26)]
	(26)]]
	(26)]]
	(26))
	(26)			Nurse
	(26)			Nurse
	(26)			Nurse
Nursery	(26)			Nurse
Nursery	(26)			Nurse
Nursery	(26)			
Nursery	(26)			
Nursery	(26)			
Nursery Primary	(26)			Primal Second
Nursery Primary	(26)			Prima
Nursery Primary	(26)			Prima
Nursery Primary Secondary				Prima
Nursery Primary		where appropriate:		Prima
Nursery Primary Secondary		where appropriate:		
Nursery Primary Secondary		where appropriate:		Prima

BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education Authority's formula (29)	
r narren y e rennan (ee)	
	Secondary:
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	Nursery:
	Nursery.
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
mentes and normal anomprojey mane appropriate.	

SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
		1
		 Special
Method and worked example(s)	where appropriate:	
PUPIL-LED FUNDING (34)		 1
		 Special
Method and worked example(s)	where appropriate:	
AEN - LEARNING NEEDS ASSOCIATED WITH EAL	35)	
		 Special
		 Opecial
Method and worked example(s)	where appropriate:	
AEN - SOCIAL NEED (36)		
		 Special
Method and worked example(s)	where appropriate:	

SITE - SPECIFIC FACTORS (Including pupil-led) (37)	J
	Special
Method and worked example(s) where appropriate:	1
interior and nonical example(a) mare appropriate.	1
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	1
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)]
	1
	Special
Method and worked example(s) where appropriate:	

BUDGET ADJUSTMENTS e.g transitional provision (39)	
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
	Special
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	All Schools
	All Schools