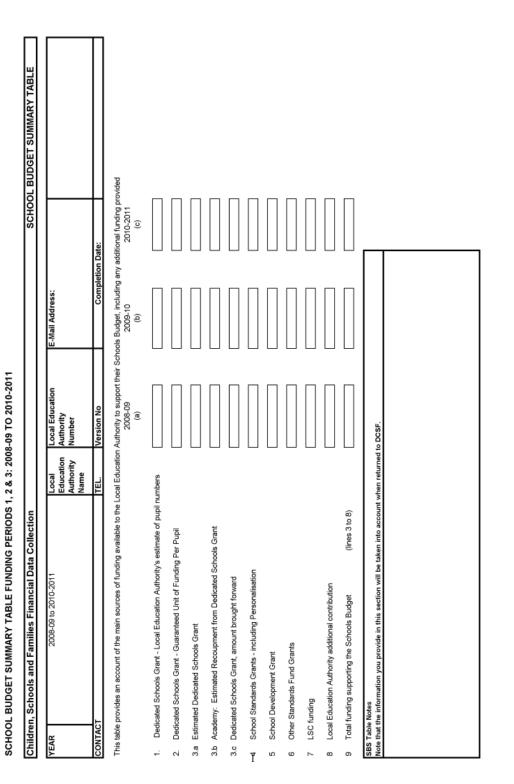
SCHEDULE 1

Regulation 4(1) - (2)

FORM OF THE FIRST BUDGET STATEMENT

PART 1



Children, Schools and Families Financial Data Collection BUDGET - TABLE 1: FUNDING PERIOD 1 - 2008-09

Children, Schools and Families Data Collection

YEAR	2008-09	Local	Local	ú	Mail Address
		Education	Education		
		Authority	Authority		
		Name	Number		
CONTACT		TEL	Version No	Ŭ	ompletion Date

Table 1 - Local Authority information

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PART 2

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Children, Schools and Families Financial Data Collection

BUDGET - TABLE 1: FUNDING PERIOD 2 - 2009-10 Children, Schools and Families Data Collection

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		Education		Education			
		Authority		Authority			
		Name	-	Number			
CONTACT		TEL		Version No		completion Date	

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- 1.1.1 Support for schools in financial 1.1.2 School-specific contingencies

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9 Capital Expenditure (excl.CERA)

MEMORANDUM ITEMS

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10a. 1 SIXTH FORM - Aboation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c)) 10a. 2 SIXTH FORM - Aboation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))

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Children, Schools and Families Financial Data Collection

BUDGET - TABLE 1: FUNDING PERIOD 3 - 2010-11 Children, Schools and Families Data Collection

YEAR	2010-11	Local	Local	-	E-Mail Address	
		Education	Education			
	-	Authority	 Authority			
		Name	Number			
CONTACT		TEL	Version No		Completion Date	

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Gross	(e)
Special	0
Secondary	(c)
Primary	(q)
Nursery	(a)

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9 Capital Expenditure (excLCERA)

MEMORANDUM ITEMS

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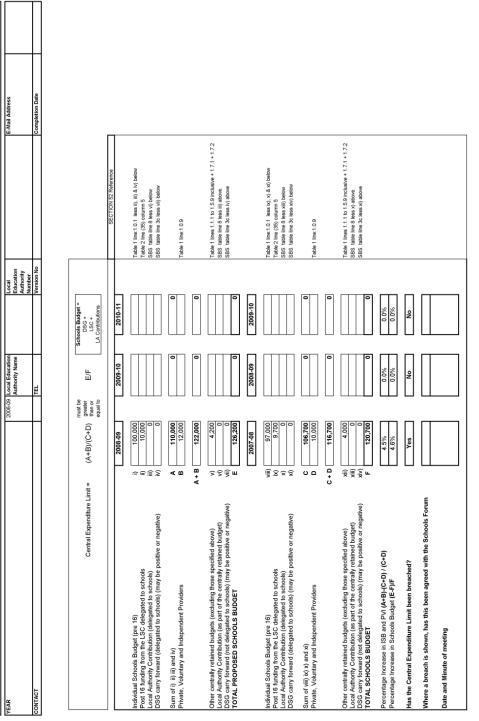
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CENTRAL EXPENDITURE LIMIT: FUNDING PERIODS 1, 2 & 3 - (2008-09 TO 2010-11)

Children, Schools and Families Data Collection

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Table 1 - Local Authority informat

Annex to Table 1: Early Years Expenditure							
o Table 1: Ea	E-Mail Address	Completion Date					
Annex to							
	Local Education Authority Number	Version No		viders arly years providers			free entitlement ars ation nt (PTE)
milies Financial Data Collection			NDITURE ON THE FREE ENTITLEMENT	EY1.1 Maintained nursery schools EY1.1 Maintained nursery schools EY1.2 Maintained nursery classes in primary schools EY1.3 Private, Voluntary and Independent Providers EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	Method of counting children for funding the free entitlement Maintained nursery schools	sses in primary schools Independent Providers	Hourly rate at which the Local Authority funds providers for the free entitlement EY3.1 Maintained nursery schools EY3.2 Maintained nursery schools Y3.31 Private. Voluntary and Independent Providers (average rate) Y3.32 Private. Voluntary and Independent Providers (minimum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y3.33 Private, Voluntary and Independent Providers (maximum rate) Y4.1 Maintained nursery schools EY4.1 Maintained nursery classes in primary schools EY4.2 Maintained nursery classes in primary schools EY4.3 Private, Voluntary and Independent Providers EY4.4 Total 2008-09 central expenditure in respect of early years education January 2008 pupil count: children accessing the free entitlement (PTE) EY5.3 Maintained nursery classes in primary schools EY5.2 Maintained nursery schools EY5.2 Maintained nursery classes in primary schools EY5.2 Maintained nursery classes in primary schools
Families Fi	Local Education Authority Name	TEL	(PENDITURE	e free entitlerr schools classes in prim and Independer enditure on th	ig children for schools	classes in primand independent	ch the Local A schools classes in prirr classes in prirr and Independer and Independer and Independer classes in prirr and Independer tral expenditu tral expenditu tral schools schools il count: child schools in dindepender tral asses in prirr classes in prirr and Independer
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Children,	YEAR	CONTACT		EY1.1 EY1.2 EY1.3 EY1.4	EY2.1	EY2.2 EY2.3	EY3.11 EY3.321 EY3.321 EY4.11 EY4.21 EY4.33 EY4.44 EY5.11

EARLY YEARS : FUNDING PERIOD 1 - 2008-09

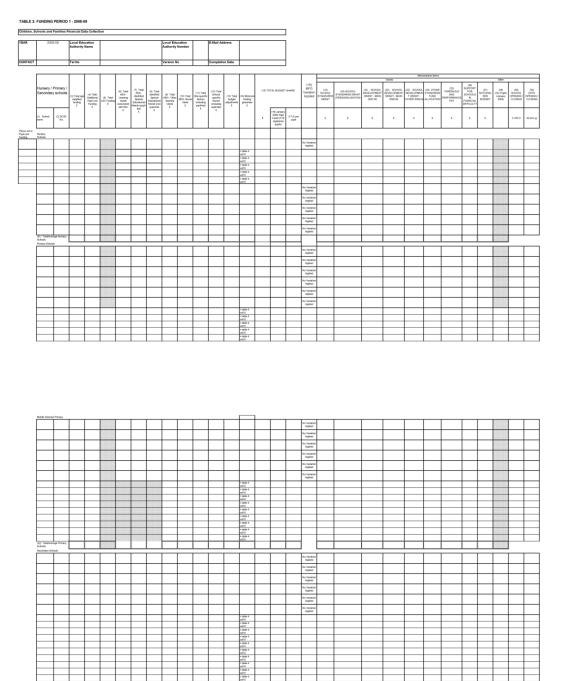
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YOUTH SERVICE ANNEX: FUNDING PERIOD 1 - 2008-09	

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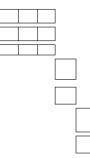
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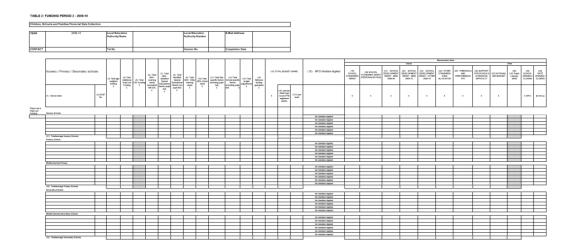


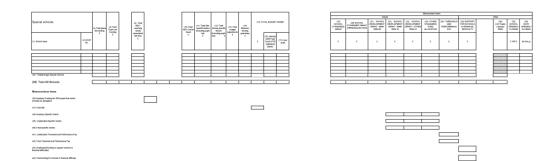


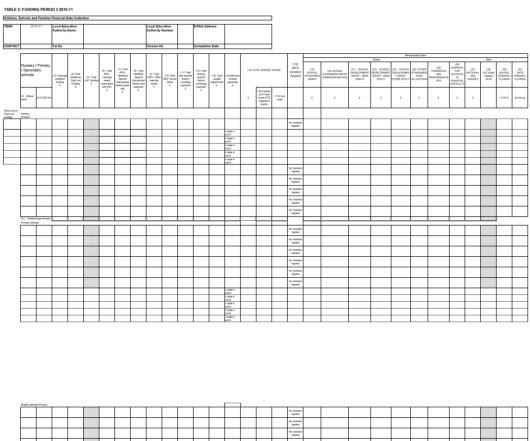
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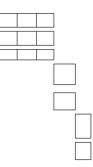




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PART 4

TABLE 4: FUNDING PERIOD 1 - 2008-09

Children, Schools and Families Financial Data Collection Table 4: Funding Factors Local Education Authority YEAR ocal Education Authority -Mail Address Name Number CONTACT TEL Version No (1) Nursery, Primary and Secondary Schools PUPIL COUNT ARRANGEMENTS (2) Supply Method of pupil cou nt, count dates and w orked example(s) where appropriate: (5) Total allocated through factor (3) Band, Range or Level Nursery, Primary & (4) Unit Value £ AGE-WEIGHTED FUNDING (7) Weighting Ratios (8) Age group (pupils' ages as at 31st August 2008) Pupil mbers (9 Key Stage School Yes Nursery 3 yr old -Nursery: Nursery Reception 4 yr old 1 5 1 6 8 9 4 2 5 10 11 3 8 12 13 10 14 4 11 15 Re-takes (Year 12+) Method and worked example(s) where appropriate PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10) Nursery 3 year olds Nursery 4 year olds Method and worked example(s) where appropriate:

Pre-School Place-Led Funding (Nursery Classes) (11)		
Nursery 3 year olds		
	Nursery: Primary:	
Method and worked example(s) where appropriate:	renary.	
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/8/03 (i.e. not by AWPU) (12)		
Class-based	Nursery:	
Class-based	Primary:	
	Nursery:	
Ghost funding Ghost funding	Primary:	
Method and worked example(s) where appropriate:		
Difference in funding for pupils educated additionally at F. E colleges, work based learning providers or other providers of more practical learning options		
Method and worked example(s) where appropriate:		
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)		
"Тор-ир"		
	Secondary:	
Method and worked example(s) where appropriate:		
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)		
	Nursery:	
	Primary: Secondary:	
Method and worked example(s) where appropriate:		

LSC GRANT ALLOCATION FUNDING SIXTH	FORM PUPILS (15)			
FTE Pupils (LSC Funded)			Secondary:	
Method and worked ex	ample(s) where appropriate:			
AEAL Learning needs accessisted with EAL ((8)			
AEN - Learning needs associated with EAL (1	10)			
			Nursery:	
			Primary:	
			Secondary:	
Method and worked as	ample(s) where appropriate:			
AEN - Identified Special Educational Need	s (pupil-led) (17)			
SEN - pupils with or without statements (pupi (18)	I-led) Named Pupil Individually	Assigned Resources		
(10)				
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

SEN - pupils with or without statements (pu	pil-led) Other (19)			
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	
Method and worked	example(s) where appropriate:			
SEN - pupils with or without statements (pla	ice-led treated as pupil-led) Nam	ed Pupil Individually		
Assigned Resources (20)				
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	
			Secondary.	
SEN - pupils with or without statements (pla	ice-led treated as pupil-led) Othe	r (21)		
Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	
			occondary.	
Method and worked	example(s) where appropriate:			

AEN - Identified Special Educational Needs (non pupil-led) (22)	Nursery: Primary: Secondary:	
AEN - Other Learning Needs (23)	Nursery; Primary; Becondary;	
AEN - Social Needs (24)	Primary. Becondary.	

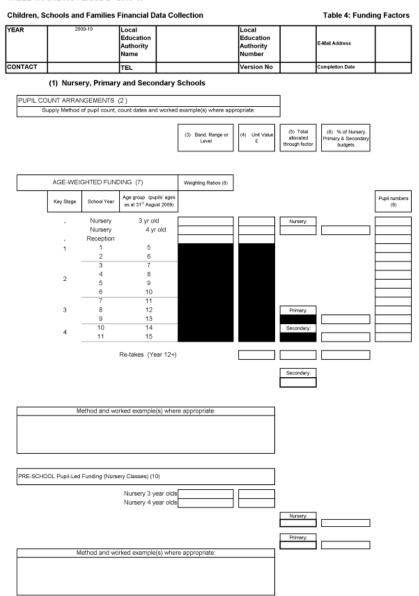
Nursery Primary Becondary Method and worked example(s) wit	here appropriate:	Prim
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Secondary Method and worked example(s) we hool - Specific Factors (Including pupil-led) (25)	here appropriate:	Prim
Secondary Method and worked example(s) we hool - Specific Factors (Including pupil-led) (25)	here appropriate.	
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Nursery		
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Method and worked example(s) wh	here appropriate:	
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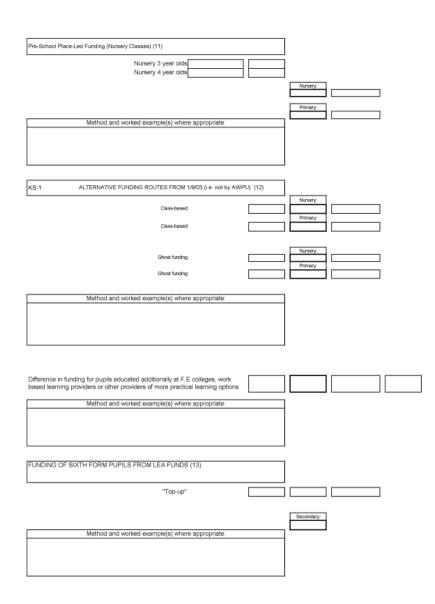
BUDGET ADJUSTMENTS (27)	1
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TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
	Secondary.
Mathed and under deservation by these approximates	
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	1
	Secondary:
	outonality.
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	1
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	1
	Nursery:
	Primary:
	Constant of
	Secondary:
Method and worked example(s) where appropriate:	

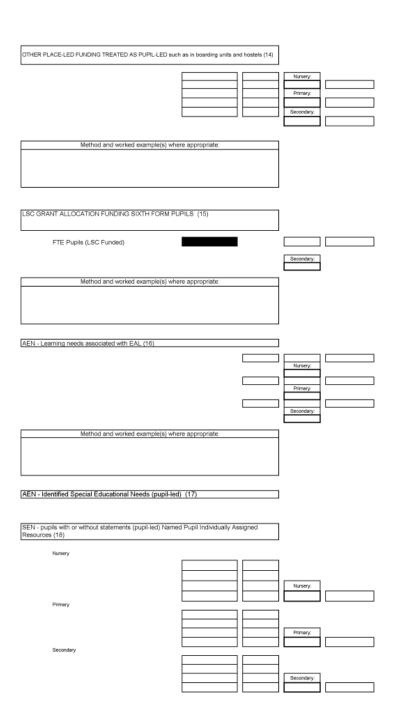
SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
		Special
Method and worked exam	nple(s) where appropriate:	
	npreter mare oppropriete.	
PUPIL-LED FUNDING (34)		Special
		opecta
Method and worked exan	nple(s) where appropriate:	
AEN - LEARNING NEEDS ASSOCIATED WITH	HEAL (35)	
		Special
Method and worked exam	nple(s) where appropriate:	

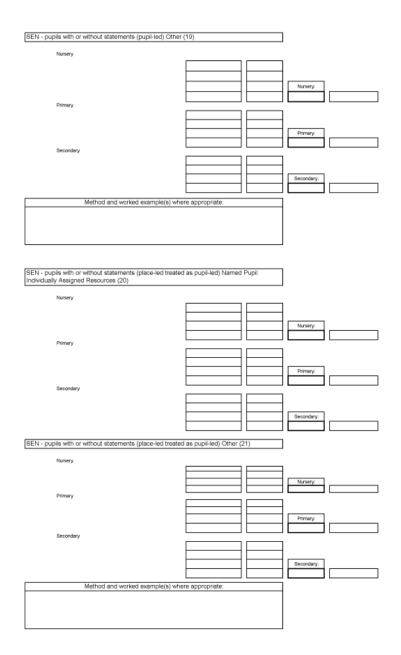
AEN - SOCIAL NEED (36)	
	Special
Method and worked example(s) where appropriate:	
SITE - SPECIFIC FACTORS (Including pupiHed) (37)	Special
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38) Image: School of the second state in the second	Special
BUDGET ADJUSTMENTS e.g. transitional provision (30) Method and worked example(s) where appropriate:	Special
MINIMUM FUNDING GUARANTEE (40) Method and worked example(s) where appropriate:	Special
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41) TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	Special All Schools

TABLE 4: FUNDING PERIOD 2 - 2009-10

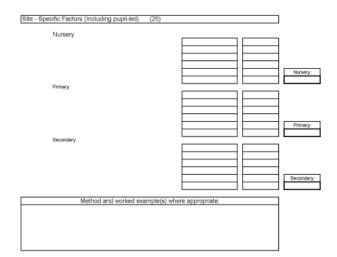


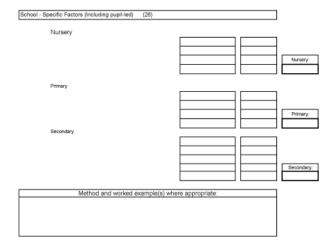






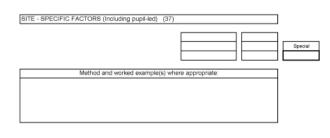
AEN - Identified Special Educational Needs (non pupil-led) (22)	
	Nursery:
	Huisely.
	Primary:
	 Secondary:
Method and worked example(s) where appropriate:	
Method and worked example(s) where appropriate:	
AEN - Other Learning Needs (23)	
	Nursery:
	Hursery.
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
AEN - Social Needs (24)	
	Nursery:
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	Primary:
	Secondary:
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Method and worked example(s) where appropriate:	





BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	Nursery: Primary: Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education Authority's formula (29) Method and worked example(s) where appropriate:	Secondary:
(MINIMUM FUNDING GUARANTEE (30)	Nursery: Primary: Secondary:
Method and worked example(s) where appropriate:	
Method and worked example(s) where appropriate:	Nursery: Primary: Secondary:

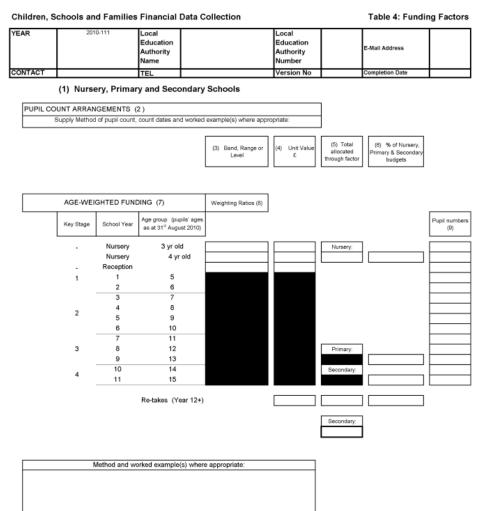
SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
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Method and worked example(s) w	nere appropriate:	
PUPIL-LED FUNDING (34)		
		Special
Method and worked example(s) w	here appropriate:	
AEN - LEARNING NEEDS ASSOCIATED WITH EAL	(35)	
		Special
Method and worked example(s) w	here appropriate:	
AEN - SOCIAL NEED (36)		
(1)		
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Method and worked example(s) w	here appropriate:	



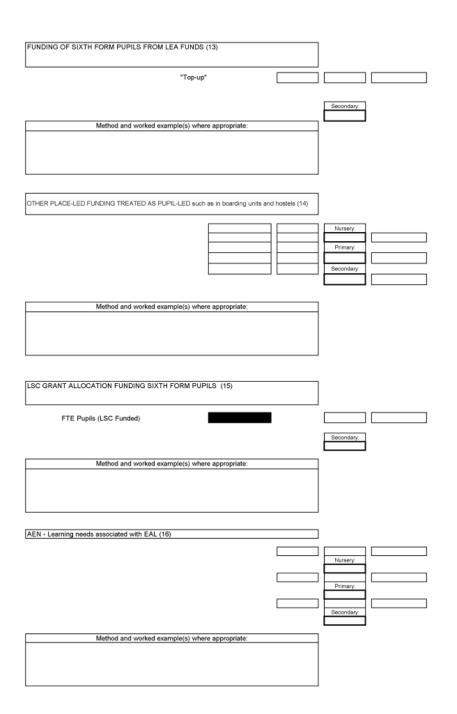


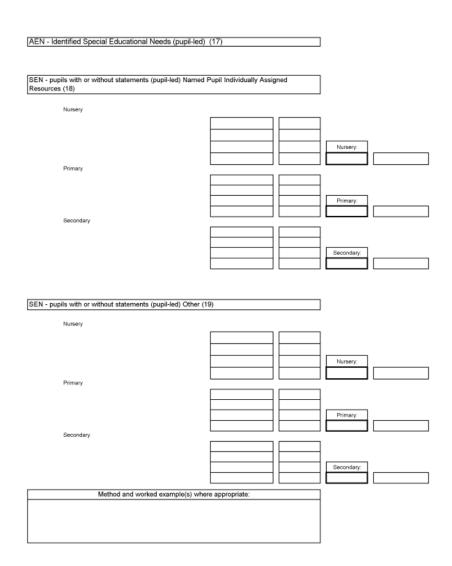
BUDGET ADJUSTMENTS e.g transitional provision (39)	
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
MINIMOM FONDING GOARANTEE (40)	Special
	opecia
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	
	All Schools

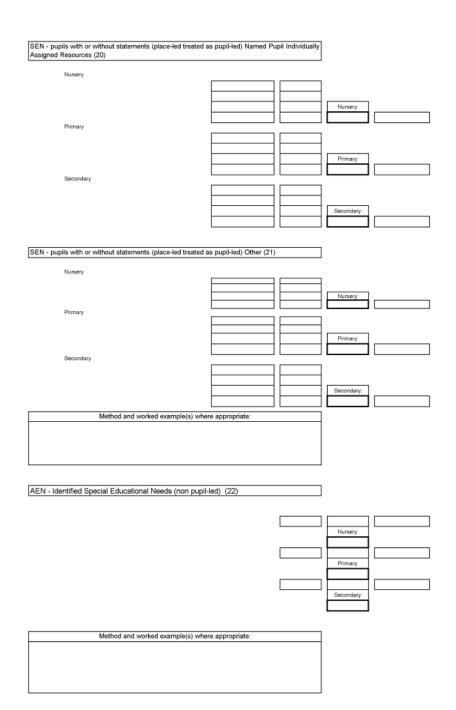
TABLE 4: FUNDING PERIOD 3 2010-11



PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)]
Nursery 3 year olds	Nursery:
Method and worked example(s) where appropriate:	
Pre-School Place-Led Funding (Nursery Classes) (11) Nursery 3 year olds Nursery 4 year olds	Nursery:
Method and worked example(s) where appropriate:	Primary:
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)]
Class-based Class-based	Nursery: Primary:
Ghost funding	Nursery: Primary:
Method and worked example(s) where appropriate:	
Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options Method and worked example(s) where appropriate:	







 AEN - Other Learning Needs (23)

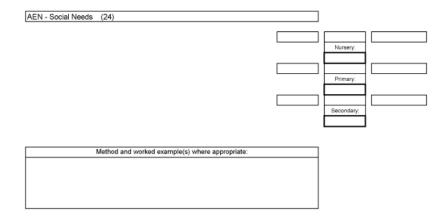
 Nursery:

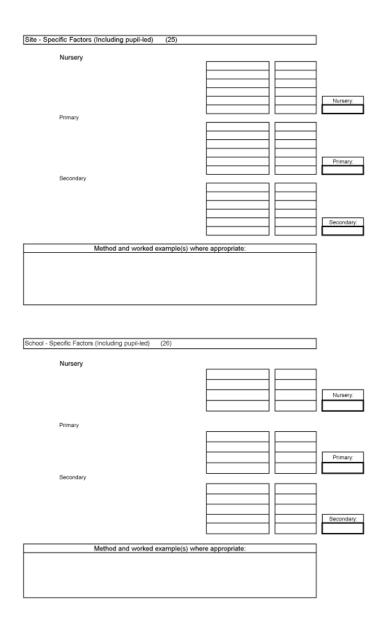
 Nursery:

 Primary:

 Secondary:

 Secondary:





BUDGET ADJUSTMENTS (27)	
TRANSITIONAL PROVISION (28)	
	Nursery:
	Primary:
	Secondary:
Method and worked example(s) where appropriate:	
ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the Local Education	
Authority's formula (29)	
	Secondary:
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (30)	
	Nursery:
	Primary:
	0
	Secondary:
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)	Nursery:
	Primary:
	Printary.
	Secondary:
Method and worked example(s) where appropriate:	

SPECIAL SCHOOLS (32)		
PLACE-LED FUNDING (33)		
L		
		Special
Method and worked example(s) w	here appropriate:	
PUPIL-LED FUNDING (34)		
		Special
Method and worked example(s) w	here appropriate:	
AEN - LEARNING NEEDS ASSOCIATED WITH EAL	(35)	
		Readial
		Special
Method and worked example(s) w	where appropriate:	
metrica and worked example(3) in	nere appropriate.	
AEN - SOCIAL NEED (36)		
		Special
Method and worked example(s) w	here appropriate:	

SITE - SPECIFIC FACTORS (Including pupil-led) (37)	
	Special
Method and worked example(s) where appropriate:	
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)	1
	Oracial
	Special
Method and worked example(s) where appropriate:	1
metrod and fored example(a) more appropriate.	
BUDGET ADJUSTMENTS e.g transitional provision (39)	
	Special
Method and worked example(s) where appropriate:	
MINIMUM FUNDING GUARANTEE (40)	
	Special
Method and worked example(s) where appropriate:	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)	
	Special
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)	
	All Schools