STATUTORY INSTRUMENTS

# 2006 No. 511

# **EDUCATION, ENGLAND**

The Education (Budget Statements) (England) Regulations 2006

Made	27th February 2006
Laid before Parliament	6th March 2006
Coming into force	27th March 2006

The Secretary of State for Education and Skills makes the following Regulations in exercise of the powers conferred upon the Secretary of State by sections 52(1), (1A), (3) and (4) and 138(7) of the School Standards and Framework Act 1998(1).

#### Citation, commencement and application

**1.**—(1) These Regulations may be cited as the Education (Budget Statements) (England) Regulations 2006 and come into force on 27th March 2006.

(2) These Regulations apply only in relation to England, and only in relation to budget statements prepared for the period prescribed in regulation 3.

### Interpretation

- **2.**—(1) In these Regulations—
  - "the 1996 Act" means the Education Act 1996(2);
  - "the 1998 Act" means the School Standards and Framework Act 1998;
  - "the 2000 Act" means the Learning and Skills Act 2000(3);
  - "the 2002 Act" means the Education Act 2002(4);
  - "the 2006 Regulations" means the School Finance (England) Regulations 2006(5);

"allocation formula" means the LEA's formula under regulation 9 of the 2006 Regulations used to determine schools' budget shares;

<sup>(1) 1998</sup> c. 31. Section 52 was amended by section 117 of, and paragraphs 2 and 10 of Schedule 18 to, the Education Act 2005 (c. 18). By virtue of the National Assembly for Wales (Transfer of Functions) Order 1999 (S.I.1999/672) the powers conferred by these provisions are exercisable by the Secretary of State only in relation to England. For the meaning of "prescribed" and "regulations" *see* section 142(1).

<sup>(</sup>**2**) 1996 c. 56.

<sup>(3) 2000</sup> c. 21.
(4) 2002 c. 32.

<sup>(4)</sup> 2002 C. 32. (5) S I 2006/469

<sup>(5)</sup> S.I. 2006/468.

"AWPU" means age-weighted pupil unit;

"budget statement" means the statement referred to in section 52(1) of the 1998 Act;

"capital expenditure" means expenditure of a local authority which falls to be capitalised in accordance with proper practices, or expenditure which shall be treated as capital expenditure by virtue of any regulations or directions made under section 16 of the Local Government Act 2003(6);

"central expenditure" means the total amount deducted by a LEA from their schools budget;

"central expenditure limit" means the limit on central expenditure imposed by Schedule 3 to the 2006 Regulations;

"CERA" means capital expenditure which a local authority expect to charge to a revenue account of the authority within the meaning of section 22 of the Local Government Act 2003;

"Dedicated Schools Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

"expenditure on the school specific contingency" is expenditure—

- (a) which it would not be reasonable to expect a governing body to meet from the school's budget share;
- (b) on increases to a school's budget share to which the school is entitled by virtue of the LEA's allocation formula or the determination of budget shares under the authority of the schools forum or the Secretary of State; and
- (c) on the correction of errors;

"factor" means one of the factors or criteria set out in Schedule 4 to the 2006 Regulations which may be taken into account in a LEA's allocation formula under regulation 17 of those Regulations;

"FE" means further education;

"formula" means the formula referred to in regulation 9 of the 2006 Regulations;

"FTE" means full time equivalent;

"ghost-funding" means the funding of places in infant classes under paragraph 35 of Schedule 4 to the 2006 Regulations(7);

"funding period 1" is the financial year beginning on 1st April 2006;

"funding period 2" is the financial year beginning on 1st April 2007;

"ISB" means the individual schools budget;

"KS" means a key stage as defined in section 82 of the 2002 Act;

"LEA" means a local education authority;

"LSC" means the Learning and Skills Council for England(8);

"Performance Reward Grant" is the grant of that name paid under section 31 of the Local Government Act 2003 to reward local authorities for improvements in local services;

"place-led funding" means the funding of places in maintained schools by a LEA under regulation 15 of the 2006 Regulations;

<sup>(6) 2003</sup> c. 26. Regulations made under this section are the Local Authorities (Capital Finance and Accounting) (England) Regulations 2003 (S.I. 2003/3146), as amended by S.I. 2004/534 and 2004/3055.

<sup>(7)</sup> Regulation 17 and paragraph 35 of Schedule 4 to the 2006 Regulations enable LEAs to fund vacant places in infant classes by taking them into account as an additional factor in determining schools budget shares for funding period 1 and 2 where these places would not fall to be funded under any other provision in those Regulations.

<sup>(8)</sup> The Learning and Skills Council for England was established under section 1 of the 2000 Act.

"primary or secondary school" means a primary or secondary school which is a community, foundation, voluntary or maintained nursery school;

"proper practices" means those accounting practices which a local authority are required to follow by virtue of any enactment, or which, so far as they are consistent with any such enactment are generally regarded, whether by reference to any generally recognised published code or otherwise, as proper accounting practices to be followed in the keeping of the accounts of local authorities, either generally or of the description concerned(9);

"prudential borrowing" means borrowing money for the purpose of facilitating the modernisation and rationalisation of the school estate, where the revenue savings that will be achieved are equal to or more than the expenditure that will be incurred in borrowing the money;

"prudential borrowing costs" means expenditure incurred on prudential borrowing which may be deducted from a LEA's schools budget under paragraph 35(a) of Schedule 2 to the 2006 Regulations, with authorisation of the schools forum under regulation 13 of those Regulations;

"pupil-led funding" means the funding of pupils in maintained schools under regulation 14 of the 2006 Regulations;

"SB" means schools budget;

"school" means a maintained school(10);

"School Development Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

"School Meals Grant Devolved" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

"School Standards Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

"SEN" means special educational needs;

"SEN transport expenditure" means the costs of home to school transport for pupils with SEN in schools maintained by the LEA, where the revenue savings that will be achieved by placing such children in a school maintained by the authority are equal to, or greater than, the cost of such transport;

"special educational needs" and "special educational provision" have the meanings given to those expressions by section 312 of the 1996 Act;

"specific formula grant" means the grant known as specific formula grant paid in accordance with section 31 of the Local Government Act 2003(11);

"Standards Fund Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

"statement" in relation to a pupil with special educational needs means a statement made under section 324 of the 1996 Act;

"support for schools in financial difficulty" has the meaning used in paragraph 31 of Schedule 2 to the 2006 Regulations;

"targeted School Meals Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;

<sup>(9)</sup> Section 2 of the Local Government Act 2003 (c. 32) and regulations 25 and 26 of the Local Authorities (Capital Finance and Accounting) (England) Regulations 2003 (S.I. 2003/3146), as amended by S.I. 2004/534.

<sup>(10)</sup> The definition of "maintained school" for the purposes of these Regulations is that in subsection (1A) of section 45 of the 1998 Act, which was inserted by paragraph 99 of Schedule 21 to the 2002 Act.

<sup>(11) 2003</sup> c. 26.

"termination of employment costs", for the purposes of the schools budget, means expenditure in respect of the dismissal or premature retirement of, or for the purpose of securing the resignation of, any person employed in a maintained school where—

- (a) the dismissal, premature retirement or resignation occurs after the beginning of funding period 1, and
- (b) the revenue savings that will be achieved are equal to or greater than the costs incurred;

"Threshold and Performance Pay Grant" means a sum of money paid under that name to a LEA by the Secretary of State under section 14 of the 2002 Act;

a reference to threshold and performance pay relates to the threshold and performance pay elements of the salaries of teachers in schools;

"youth service" means services provided by the LEA under sections 15B and 508 of the 1996 Act and section 114 of the 2000 Act.

- (2) In these Regulations—
  - (a) references to the number, or numbers, of registered pupils at one or more schools are references to the number, or numbers, of such pupils required under the allocation formula to be used for the initial determination of that school's budget share or those schools' budget shares for funding periods 1 and 2, but ignoring any weighting in accordance with paragraphs (4) or (7) of regulation 14 of the 2006 Regulations or any adjustment under paragraph (9) of that regulation (permanent exclusions); and
  - (b) a reference to a particular class or description of expenditure in relation to maintained schools and to pupils registered at such schools shall include any expenditure of that class or description as the LEA may incur in relation to Academies(12).

#### Period to which a budget statement must relate

3. For the purposes of section 52(1) of the 1998 Act, the period prescribed in accordance with section 52(1A) is—

- (a) funding periods 1 and 2; and
- (b) the funding period comprising the financial year beginning on 1st April 2005(13).

#### Form of, and information to be contained in, a budget statement

4. For the purposes of section 52(3)(a) of the 1998 Act, a budget statement is prepared in four parts and contain the information prescribed for the purposes of section 52(1) of that Act, as follows—

- (a) Part 1 is in the form prescribed in Schedule 1, and contains information in respect of the prescribed period relating to the level of funding available to a LEA for expenditure on schools;
- (b) Part 2 is in the form prescribed in Schedule 2, and contains information in respect of the prescribed period relating to a LEA's planned expenditure as follows—
  - (i) for funding period 1, information relating to such expenditure from both the LEA budget and the schools budget, information relating to the LEA's central expenditure within the schools budget and information relating to expenditure on the LEA's youth service; and

<sup>(12)</sup> Academies are established under section 482 of the 1996 Act. Section 482 was substituted by section 65 of the 2002 Act.

<sup>(13)</sup> Information in relation to this period was previously required for the purposes of section 52(1) of the 1998 Act under the Education (Budget Statements)(England) Regulations 2005 (S.I.2005/345).

- (ii) for funding period 2, information relating to such expenditure from the schools budget and the LEA's central expenditure within the schools budget;
- (c) Part 3 is in the form prescribed in Schedule 3, and contains information in respect of the prescribed period relating to the calculation of the budget shares of each of a LEA's schools, being information relating to the amount allocated in respect of each school, and the amount allocated in respect of each pupil and each place in that school; and
- (d) Part 4 is in the form prescribed in Schedule 4 and contains information in respect of the prescribed period relating to a LEA's allocation formula or formulae.

#### Manner and time of publication of a budget statement

5.—(1) For the purposes of section 52(3)(b) of the 1998 Act, a budget statement is published by—

- (a) supplying a copy to the Secretary of State for Education and Skills; and
- (b) making a copy available for inspection at all reasonable times and free of charge-
  - (i) at the offices of the LEA; and

(ii) on a website maintained by the LEA and accessible to the public.

(2) A budget statement in respect of the prescribed period must be published before the beginning of that period.

(3) A budget statement published under paragraph (1) may not be revised during the prescribed period, except—

- (a) to correct errors contained in it; or
- (b) to reflect any redetermination of budget shares which is made pursuant to regulation 11(1) of the 2006 Regulations (redetermination of schools budgets and individual schools budgets).

(4) Where a LEA revise any budget statement under paragraph (3), they must ensure that the revised budget statement is in the form prescribed by regulation 4, and that it is published in the manner prescribed by paragraph (1).

(5) Subject to paragraph (6), a LEA must furnish the governing body and head teacher of each school with a copy of Parts 1, 2 and 4 of the budget statement, and with a copy of any parts of Part 3 of that statement which relate to their school.

(6) Where the governing body or the head teacher of a school so request, a LEA must furnish them with a complete copy of Part 3 of the budget statement.

27th February 2006

*Jacqui Smith* Minister of State, Department for Education and Skills

## SCHEDULE 1

Regulation 4(a)

## FORM OF PART 1 OF A BUDGET STATEMENT

# Part 1 of a budget statement is in the following form. FUNDING PERIOD 1 AND FUNDING PERIOD 2

SECTION 52 EDUC	ATION BUDGET STATEMENT			SCHOOL BUDGET SUM	WARTINGLE	
YEAR	200€-07 to 2007-0∂	Local Authority		LEA No	E-Mail Addre≼s:	
		Name				
CONTACT		TEL.	·	Version No	Completion Date:	
This table provides (	an account of the main sources of turk	ting available to LEAs to suppor	t for Bielin Schools Burlgel, 2005-08 DSG Baseline (Actuals) (a)	inducting soy additional funding : 2006-07 (b)	provided by the authority. 2007-08 (c)	
1 Dedicated School	ols Grant - LEA's estimate of pupil dur	rhers (from 2006-07)				
2 Dedicated Scho	ols Grant - Guaranteed Unit of Funding	Per Pupil (from 2006-07)		· · · · · · · · · · · · · · · · · · ·		
3 Estimated Dedic	aled Schools Grant (from 2006-07)			<b>!</b>		
4 School Standard	s Grant .					
5 School Developm	nent Grant					
G Crihor Silar dands	Fund Grants			···		
7 LSC fonding						
8 LIFA additional o	ontribution .					
9 Total functing su;	operting the Schools Budget	(lines 3 to 8)				

#### SCHEDULE 2

Regulation 4(b)

### FORM OF PART 2 OF BUDGET STATEMENT

Part 2 of a budget statement is in the following forms. FUNDING PERIOD 1 AND FUNDING PERIOD 2

#### TABLE 1: FUNDING PERIOD 1 2006-07

					L				-	
NR.	2006-07	Local Authority			LEA No		E-Mail Addre	55		
		Name			I		1		1	
NTACT		TEL			Version No		Completion 0	Date	<u> </u>	
				Nursery	Primary	Secondary	Special	Gross	income	Net
	1 SCHOOLS BUDGET			(4)	(6)	(c)	(b)	(#)	n	620
	0.1 Individual Schools Budget								States and	
	0.2 School Standards Grant - Maintained Sc									
	.0.3 School Standards Grant - Pupil Referral	Units								
	.0.4 School Development Grant									
	.0.5 Other Standards Fund Allocation - Devol	wed								
	0.6 Devolved School Meals Grant									
	.0.7 Targeted School Meals Grant - Devolver									
,	.0.8 Threshold and Performance Pay (Devol	ved)								
	1.1 Support for achools in financial difficulty									
	1.2 School-specific contingencies									
1	.1.3 14 - 16 More Practical Learning Options			and the second second	and the second second					
1	2.1 Provision for pupils with SEN, with and w	thout statements			T		1	1	1	
1	2.2 Provision for pupils with SEN, with and w	ithout statements, not in	sluded in line 1.2.1							
	2.3 Support for inclusion									
1	2.4 Fees for pupils at independent special at	chools & abroad								
1	2.5 Fees to independent schools for pupils v	whout statements of SE	4							
1	2.6 SEN transport									
	2.7 Contribution to combined budgets									
1	2.8 Inter-authority recoupment									
1	3.1 Pupil Referral Units				1					
. 1	3.2 Behaviour Support Services									
1	3.3 Education out of school									
1	3.4 Private/voluntary/independent fees for e	ducation of children unde	r8			215 20.22	State State States			
,	.4.1 School Meals - nursery, primary and sp	ecial schools				Canal States			1	
	4.2 Free School Meals - eligibility									
	4.3 MR					a la se				
	4.4 School Kitchens - repair and maintenar	nce								
	.5.1 Insurance				1					
	15.2 Museum Services 15.3 Library Services - nursery, primary and s	needed actionals				CONTRACTOR OF THE OWNER				
	1.5.4 School admissions	ALC: NOT BEFORE				the support party in				
	15.5 Licences/subscriptions									
	1.5.6 Miscellaneous (not more than 0.1% tota	and Sills								
	5.7 Servicing of schools forums									
	5.6 Staff costs - supply cover (not sickness)									
	5.9 Supply cover - long term sickness									-
	5.10 Termination of Employment Costs									
	1.6.1 School Development Grant - Non-Devo	hand .			1				1	
	1.0.2 Other Standards Fund Allocation - Non-									
	1.6.3 Non-Standards Fund specific grant									
	1.6.4 Targeted School Meals Grant - Non-De	volved								
	1.6.5 Performance Reward Grant								State Ballion	
								-	1	
	1.7.1 Capital Expenditure from Revenue (CE)	RA) (Scheels)								
1	1.7.2 Prudential borrowing costs									
	1.8.1 TOTAL SCHOOLS BUDGET								-	A REAL PROPERTY AND A REAL

2 1.64.80032T							
GIRDERS IN MARICEMENT							
2,6 1 Sensinen Fregels zur Stallen ⊙ 1 S. Premiti va eriter a vetikenske i vetansansy z020.							· · ·
2.1.2 Edday pary sylmmet costs (accentations intered into by 31,099)							
214 Bendle Aynesis (1961) (regiff: C2WAW 051008 ATT)							
71 N. DWF HE ORDERTORY							
21 Ukaritata							
2.57 Handseing Kataran Franziskan Ann Antonia 2.63 Taoul Minangka binanga mara							
21.5 Ioo prospit manysman.							
SHEET-2, GRAVISAND SPECIFIC FORMULA GRAVITS							
2.1.1 Sones live commit State-constant							
2.1.2 Cright Autoparts Ferri - consideration							
2.1.5 Novi Stavants Function Formania 2.1.4 Table Synchrony Grants							
SPECIAL EDUCATION							
3.2.1 Educations Previously Service							
55.2 SEX of ned store an entry of the second s							
s S. a LEx. Ferzone him-taba to entit prevedan						•	
a or a investmiler ond reser near the state Services agrin Hower your antifer an and a state Services							
22.5 Navida No in Meri Concella.							
222 February (February)							
SO KO DE VIENDARIAT							
S.3.4 School Improvement					-		
120553							
× 21 free an openant							
a with Keigery of School Torows							
2 d. x. Facilitation (m. s.							!
2.4.4 Extended napport Pixes						:	
2315 Pupilinapper: 2315 Harveta admostranaport SCN interport expenditure							
y 42 Hou ets stand tanana - attentiones estad tanapati operation:					<u> </u>		
2.4.X HOFOR (7 Mys Taight 1 Strandmark Agendians							
2.6.0 However, or helps a taken in the net many college transmission that we							
2.4. TO ELLINA B.C. THE TAY DECIME							·
2.4.11 Michie Screeb-//01/Suf1831031-613 53300160							
2.4.14 Made serveb (7.6) Sain 33/03 F M 3 5 (300/140 24.12 Maasland Parleoning Ada (2014/1464) (1.544)							i
2.4.11 Michie Screeb-//01/Suf1831031-613 53300160							
2.4.11 Yeak caretaloying Maria Yaka (1999) 24.12 Yaan and Pertambag Ala (1997)Maria (1999) 24.13 Yaka Shakar Nationala Ala (1997)Maria (1999) 24.31 Yakar Pertambag Ala (1997)Maria (1997)Maria (1997) 24.31 Yakar							
2.4. Tr. Maria develo / pri Sulf 32 30 hr 32 31,000 MB 24. 12. Mau Land Perlaming Adu (adv/1666 17.6%) 24. 12. Maria (adv) (a							
2.4.11 Yeak careful (n) 3013100-013 2300901 24.12 Yeak careful (n) 3013100-013 240900 34.13 Októw Erwania (An United Stati Cher, 34.13 Októw Erwania 2.4.1 Októw Erwania 2.4.1 Októw Erwania 2.4.1 Októw Erwania							
2.4.11 Yeak careful yés Maria Yaka (1997) 24.12 Yawa ang Pantanaka Jula (1997) 24.12 Yawa ang Pangalan Katalan (1997) 24.11 Sakatan Pangalan Ing Pangalan (1997) 24.11 Sakatan							
2.4.11 Partic Service (Jr. 1994) 2014/1912 (John 1917) 2010/001 24.12: Maarian Cartananka, Ala (John Mala Carta) 24.13: Cartanan Kartanan Kartanan Kartanan Kartanan Mala Selekaran Kartanan 24.13: Carpan Papers No En cartanan Kartanan Kartanan 24.13: Carpan Papers No En cartanan Kartanan 24.13: Carta Lak Cartana Farcelon. 24.13: Torta Lak Cartana Farcelon.							
24. If Yeaks General (AG 049312) (AF13 20090) 24. If Yeaks General (AG 04932) (AF13 20090) 24. If Oxfore Creation For the Arg Defense and Met Fabilitation for general 24. If Oxfore Creation For the Arg Defense and Arg (Af14) (Af14) (Af14) 25. If Copy & Accepts 26. If Total L3A Dealers Resolvers monogenerate COLMERS/IMP (21. Instance COLMERS/IMP) (21. Instance COLMERS/IMP)							
24. Bill Yaka Samata (Ad 1997) 1997 1999 1997 2000 24. Bill Yaka Samata (Ad 1997) 1997 2000 24. Bill Sakawa Taoshi Yaka Saka Yaka (Ad 1997) 24. Bill Sakawa 24. Bill Saka Sakawa 24. Bill Table LSA Castron Renotes: 24. Bill Table LSA Castron Renotes: 25. Martina Barrito Science (Science)							
24. If Yeaks Geneticity(4) 301931026410 51200901 24. If Yeaks Geneticity(4) 301931026410 5160 24. If Oxfore Constitution in the Defense constrained field Notecombol gam(4) 24. If Gapta Paynes According to State (SER)(4) 3640 with 10 million 254. If Total L3A Canaton Resolvers (SER)(4) 3640 with 10 million 254. If Total L3A Canaton Resolvers models and SCIMBARTY 2. If Yeaks (Ser)(4) 2.							
24. Hill Yaka Samata (Ad 1997) 1997 1999 1997 2009 1 24. Hill Yaka Samata (Ad 1997) 1997 2009 1 24. Hill Salawan 24. Hill Salawan 24. Hill Salawan 24. Hild LLA Castron For Global Salawan (Held Salawan to Landon) 24. Hild LLA Castron For Global Salawan 25. Hild LLA Castron For Global 24. Hild LLA Castron For Global 25. Hild LLA Castron For Global 25							
24. If Yeaks Geneticity(4) 0019312014413 5200901 24. If Yeaks Geneticity(4) 0019312014413 5200901 24. If OutWorkTradient India Bertamensial and FabilityBatemeter gan 19 24. If Gap & Alegon Annu Ecologics for a (SERIX) 1844 Web 20 Final Ener 2. If Total L3A Castler Resolutions 2. If Total L3A Castler Resolutions 2. If Total L3A Castler Resolutions 2. If Total L3A Castler Resolution 2. If Total Resolution (Internet Statemeter St							
24. Hill Yaka Samata (Ad 1997) 1997 1999 1997 2009 1 24. Hill Yaka Samata (Ad 1997) 1997 2009 1 24. Hill Salawan 24. Hill Salawan 24. Hill Salawan 24. Hild LLA Castron For Global Salawan (Held Salawan to Landon) 24. Hild LLA Castron For Global Salawan 25. Hild LLA Castron For Global 24. Hild LLA Castron For Global 25. Hild LLA Castron For Global 25							
24. Hill Yaka Samota / Ki 2019/10/14/12 (20090) 24. Hill Yaka Samota / Aki (2019) 24. Hill Sakawa Tukasha / Aki (2019) 25. Hill Sakawa Tukasha / Aki (2019) 25. Hill Sakawa 25. Hill Sakawa 26. Hill Sakawa 27. Hill Sakawa 27							
24. Bit Marks Sameth, (4) 2013/12014/13 2100/001 22. Standard Markanik, 24. California (2014) 22. Standard Markanik, 24. California (2014) 23. Standard Markanik, 24. California (2014) 24. California (2014) 25. Californi							
24. Hill Yaka Garola (N 1973) (2019) 24. Hill Yaka Garola (N 1973) (2019) 24. Hill Shakov Enzalden Hell Shig Defarenzani wei Yaki Shakov English 25. Hill Shakov Enzalden Hell Shig Defarenzani wei Yaki Shakov English 25. Hill Shykov Enzalden Hell Shig Defarenzani wei Yaki Shakov English 25. Hill Shykov Enzalden Hell Shig Defarenzani wei Yaki Shakov English 25. Hill Shykov Enzalden 25. Hill Shakov Enzelsen 25. Hill Shakov Esperie Hale men Enzelsen 25. Hill Shakov Esperie Hale men Enzelsen 25. Hill Shakov Shakov 25. Hill Shakov Shakov 26. Hill Shakov Shakov 27. Hill Shakov 27. H							
24. N / Marko Samolo (K) 00010210001021000001 24. N / Marko Markonka, 24. U. (K) K / Marko Markov, 24. N / Markov Kinashika / Markov K / Markov							
24. Hill Yaka Garaba / Ki 2013/10/14/13 (20090) 24. Hill Yaka Garaba / Aki (2014) 24. Hill Sukkov Ericelet India Bartane et al. Hill Sukkov Ericelet India 24. Hill Yaka Aki (2014) 24. Hill Yaka Aki (2014) 25. Hill Yaka Aki (2014)			<b>.</b>				
<ul> <li>3.4.11 Valid School (MISTRO 1991) 113 STRONO 123.4.11 Valid School (MISTRO 1991) 113 STRONO 123.4.11 Valid School (MISTRO 1991) 113 STRONO 123.4.11 Valid School (MISTRO 1991) 123.4.11 Valid School (MISTRO 1991) 124.4.11 Valid School (MIS</li></ul>							
24. N / Marko Samolo (K) 00010210001021000001 24. N / Marko Markonka, 24. U. (K) K / Marko Markov, 24. N / Markov Kinashika / Markov K / Markov							
24. N / Marko Garchi / N 2013/10/14/13 (20090) 24. N / Marko Marking & A (1947) (2014) (20090) 24. N (2014) A factor of the sing Defense and M 2014 Notember 1997) 24. N (2014) A factor of the sing Defense and M 2014 Notember 1997) 24. N (2014) A factor of the single Sector of SER (3016A) (2014) (10 metros) 24. N (2014) A factor of the single Sector of SER (3016A) (2014) (10 metros) 24. Note L3A Control Sector of SER (3016A) (2014) (10 metros) 24. N (2014) A factor of the single Sector of SER (3016A) (2014) (10 metros) 24. Note L3A Control Sector of S	. S2 hudge: Hud is aug	santat by the Low	r÷n ≠1 801/Ces	ret.			
24.8 F March 2004 (2017) (2017) (2019		contect by the Lux		nel.			
<ul> <li>3.4.1 Yes's careful (4) 001913 (3) 001913 (3) 001901</li> <li>3.4.1 Yes's careful (4) 001913 (3) 001901</li> <li>3.4.1 Ostakov Ericador hut ety Defenter statil and Edal Saladaminet gan (3)</li> <li>2.4.1 Ostakov Ericador hut ety Defenter statil and Edal Saladaminet gan (3)</li> <li>2.4.1 Totak L3A Defenter Saladaminet (4) 0180, (3) 184, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (4) 0180, (3) 184, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (4) 0180, (3) 184, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (4) 0180, (3) 184, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (5) 0180, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (5) 0180, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (5) 0180, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (5) 0180, (15) 11 10 0180, (14) 19 m. Emil</li> <li>3.4.1 Totak L3A Defenter Saladaminet (5) 0180, (15) 11 10 0180, (15)</li></ul>	Ic11	 conted by the Lue		net.			
24.8 F March 2004 (2017) (2017) (2019	Ic11	santad by the Luw	ring <b>ar</b> d 53312 Gev	ine1.			
24. H Yaka Garobayin (1973) 20141 51200901 24. B Valas Garobayin (1973) 20141 51200901 24. B Oktow Erice Barlow Harden (1974) 2014 Brite Barlow (1974) 2014 24. B Oktow Erice Barlow Harden (1974) 2014 Brite Brite Brite Brite 24. B Torold LLA Carlow (1974) 2014 Brite Brit	Ic11	sarited By the Low	r÷a ≠d \$910 Geo	net.			
<ul> <li>3.4.1 Yes's careful (K) 001913 (2) her 13 (2) 001901</li> <li>3.4.1 Yes's careful (K) 001913 (2) her tart at all with the file blacksmither gen (K)</li> <li>3.4.1 Out (K) Could's her leng Defense at all of the blacksmither gen (K)</li> <li>3.4.1 Out (L) Could's her leng Defense at all (the blacksmither gen (K)</li> <li>3.4.1 Total (L) Could's her leng Defense at all (the blacksmither gen (K)</li> <li>3.4.1 Total (L) Could's her leng Defense at all (the blacksmither gen (K)</li> <li>3.4.1 Total (L) Could's her leng Defense at all (the blacksmither gen (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K) (K) (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>3.4.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>4.3.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>4.3.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>4.3.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>4.3.1 Total (L) Could's her lenge the blacksmither (K)</li> <li>4.4.1 Total (L) Could's her lenge the blacksmither (K) (L) (L) (L) (L) (L) (L) (L) (L) (L) (L</li></ul>	Ic11	sarited ky tria Lisa	r÷g ≠d \$935 Get	net.			
24. H Yaka Garofa (M 1973) (2019) 2019 2020901 24. Waka Garofa (M 1973) 2019 2019 2019 2019 2019 2019 2019 2019	Ic11		ν÷η ± d 333 μ Caro	nel.			
<ul> <li>3.4.1 Yes's careful (K) 001913 (2) her 13 (2) 001901</li> <li>3.4.1 Yes's careful (K) 001913 (2) her tan't stall her (K)</li> <li>3.4.1 Ost Washing &amp; Stall (K) Stall (Are);</li> <li>3.4.1 Ost Washing &amp; Stall (K) Stall (Are);</li> <li>3.4.1 Ost L3A Careful (K) Stall (Are);</li> <li>3.4.1 Total L3A Careful (K) Stall (K) (K) (K) (K) (K) (K) (K) (K) (K) (K)</li></ul>	Ic11	control hydra Lua [	÷ g ≠ d \$3}b Case	net.			
<ul> <li>3.4.1 Facts careful (4) 0019131020001</li> <li>3.4.1 Facts careful (4) 0019131020001</li> <li>3.4.1 Edukov Ericelikov III (4) Erik 1040 Erik (5)</li> <li>3.4.1 Edukov Ericelikov III (4) Erik 1040 Erik 1040 Erik (5)</li> <li>3.4.1 Edukov Ericelikov III (4) Erik 1040 Erik 1040 Erik (5)</li> <li>3.4.1 Edukov Ericelikov IIII (4) Erik 1040 Erik (5)</li> <li>3.4.1 Edukov Ericelikov IIIII (4) Erik 1040 Erik (5)</li> <li>3.4.1 Edukov Erik (5) Erik</li></ul>	Ic11	control by the Low	r7 1 <b>6</b> 7 537 50 Cert	inct.			
24. All Yeshe Genetic (K) 0007010 (K) 0007001 24. All Yeshe Genetic (K) 0007010 (K) 0007001 24. All Genetic Analysis (K) 0007001 25. All Genetic Analysis (K) 0007001 25. All Genetic Analysis (K) 00070001 25. All Genetic Analysis (K) 0007001 25. All Genet	Ic11	contect by the Lue [ [ 	ri÷ 8 ≠ 4 30) la Geo	rel.			

#### TABLE 1: FUNDING PERIOD 2 2007-08

Image: state in the s		2007-08	Local			b a s a s a		In start a co			
Image:         Image:         Process:         Process:         Process:           1         Secondary:         Read of the secondary in the	AR	2007-00	Authority			LEANO		E-Mail Addre			
Name       Name       Name       Openation       Name	NTACT					Maraine No.		Consistion	Date	<u> </u>	
	119921					Person into		Comparison			
Notice Modeling     Notice Modeling <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Net</td></th<>											Net
<form>         100 Souting Soution Souting So</form>					D4	90	90	00	64	n	80
<form>         10.1 Block Biole Route (Biole Sector)         10.2 Block Biole Route (Biole Sector)         10.3 Block Biole Route (Biole Route (Biole</form>										Sugar Fisher	
1.6.6.8000 Routing out         1.6.6.8000 Routing out         1.6.8.8000 Routing out         1.6.8.8.8000 Routing out         1.6.8.8.8.8000 Routing out											
10       Bota Bataka National Shamitari Shawia         10       Bota Bataka National Shamitari Shawia         11       Proping Shawitari Shawia         11       Bota Bataka National Shawia         11       Bota Bataka National Shawia         11       Bota Bataka National Shawia         12       Bota Bataka National Shawia         13       Hold Marka Shawia         14       Bota Shawia Shawia         15       Hold Marka Shawia         15       Hold Marka Shawia         16       Proping Shawitawa Shawia         17       Bota Shawia Shawia         18       Hold Marka Shawia         19       Bota Shawia         10       Data Shawia         11       Hold Marka Shawia         12       Proping Shawitawa         13       Hold Marka Shawita Shawitawa         14       Proping Shawitawa         15       Hold Marka Shawitawa         16       Proping Shawitawa         17       Proping Shawitawa         18       Hold Marka Shawitawa         19       Proping Shawitawa         19       Proping Shawitawa         19       Proping Shawitawa         10       Propin					<u> </u>						
10       Road Should Shou					<u> </u>		<u> </u>				
1.10       1.10       1       1       1         1.10       1 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			-								
1.9. Space for service in the structure structure in the str	1	0.7 Targeted School Media Shard - Devolved									
13 dots depinds and graphs	1	0.8 Treshold and Performance Pay (Denotes	0								
13 dots depinds and graphs											
1.1.3 14.74 Max Muscli (and q Quint       Inclusion (Quint Quint)         1.3.9 Produce for papels shifts (Quint) for diverse statures (La local data in the 1.5)       Inclusion (Quint)         1.3.9 Produce for papels shifts (Quint) for diverse statures (La local data in the 1.5)       Inclusion (Quint)         1.3.9 Produce for papels shifts (Quint)       Inclusion (Quint)		1.7 Support for schedule in Standal officulty			<u> </u>						
1.1.1 Protects for pages with EQL with and official statustics.         1.2.2 Protects for pages with EQL with and official statustics.         1.3.3 Protects for pages with EQL with and official statustics.         1.3.4 Protects for pages with EQL with and official statustics.         1.3.5 Protects for pages with EQL with and official statustics.         1.3.6 Protects for pages with EQL with and with an equation.         1.3.7 Protects for pages with EQL with and with an equation.         1.3.8 Protects for pages with EQL with and with an equation.         1.3.8 Protects for pages with EQL with and with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages with EQL with an equation.         1.3.8 Protects for pages wi					Contraction of Street,	the second s					
123       Products light with all statements, with include its light 1         124       Products light with all statements, with include its light 1         125       Products light with all statements with 100         126       Products light with all statements with 100         127       Products light with 100         128       Products light with 100         129       Products light with 100					10000	Same Barrier					
133 Biget finitudes         143 Fine pipe is informed used is chain if a pipe informed used used used used used used used us		2.1 Provision for pupile with SEN, with and with	hout etatomenta			1		1			1
1.4 Num for pole in independent special schemater of BRN         1.5 Serie Undependent special schemater of BRN         1.6 Serie Undependent special schemater of BRN         1.7 Serie Undependent special schemater of BRN         1.8 Serie Schemater Schemater         1.9 Serie Schemat			had elatements, not in	stated in the 1.2.1							
1.5 Feet to biolewayer       Image: Control of the source of											
1.3. BitN Integrint       1.3. BitN Integrint         1.4. BitN Integrint       1.3. BitN Integrint         1.5. BitN Integrint       1.3. BitN Integrint         1.6. BitN Integrint       1.3. BitN Integrint <td></td>											
1.21 Contribution to contribute looping         1.2.1 Contribution to contribute looping         1.3.1 Pupil Refers Units         1.3.2 Refers Units         1.3.3 Refers Units         1.3.4 Refers Units         1.3.5 Refers Units         1.4.5 Refers Units         1.5.5 Refers         1.6.5 Refers         1.6.5 Refers         1.6.5 Refers         1.6.5 Refers         1.7.5 Refers         1.8.5 Re			hout eleternenie of 28	N							
1.3 the solution is poind and and a solution out of 5         1.4 the solution is poind and and a solution out of 5         1.4 the solution is a poind and and a solution out of 5         1.4 the solution is a poind and and a solution out of 5         1.4 the solution is a poind and and a solution out of 5         1.4 the solution is a poind and and a solution out of 5         1.5 the solution is a poind and and a solution out of 5         1.6 the solution is a poind and and a solution out of 5         1.7 the solution is a poind and and a solution out of 5         1.8 the solution is a poind and and a solution out of 5         1.9 the solution is a poind and a solution out of 5         1.9 the solution is a poind and a solution out of 5         1.9 the solution is a poind and a solution out of 5         1.9 the solution is a poind and a solution out					<u> </u>						
1.3. Pupl Refere to the       1 <td></td> <td></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td>					<u> </u>			<u> </u>			
1.3 Biolator Signed Service         1.3 Distance of ground end only in the sequence of object in the sequence of obje	-								1		
13.8 Relation and in wheat       in the second of wheat         13.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and in wheat       in the second of wheat         14.9 Relation and wheat       in the second of wheat         14.9 Relation and wheat       in the second of wheat         14.9 Relation wheat       in the second of wheat		3.5 Pupil Referral Units				-		· · · ·		I	
1.4. Productionary independent lees for addepting         1.5. Substrikes         1.6. Substrike         1.6. Substrikes         1.6. Substrikes         1.6. Substrikes         1.6. Substrikes         1.6. Substrikes         1.6. Substrike         1.6. Substrikes         1.6. Substrike         1.6											
1.1.1 School Mudei - nortery principal and spokel indoxis       1.2 File School Mudei - nortery principal and induces         1.2 File School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.3 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.3 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.5 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.3 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.3 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.4 School Mudei - nortery principal and induces       1.1 File School Mudei - nortery principal and induces         1.5 School Mudei nortery											
1.2 File Solutions       Image: Solution of Solutions         1.3 Head       Image: Solution of Solutions         1.4 Educations       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.6 Head       Image: Solution of Solution		3.4 Private/vsiuntary/twispendent fees for edu	cation of childran unde	r5		12202-1220-222	56102333	Party and state			
1.2 File Solutions       Image: Solution of Solutions         1.3 Head       Image: Solution of Solutions         1.4 Educations       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.5 Head       Image: Solution of Solutions         1.6 Head       Image: Solution of Solution	1	4.1 School Media - memory selmenty and apart	ial arthopile				Construction of the	_			
14.8 Behold Behers - reget and mathematics     15. Maarkee     15. Maarke		4.2 Free School Media - eligibility					The second statement				
1.5. Names       1.6. Names       1							PROLEMAN AND				
14.2. Means Tackets     Image: Control of Particle - Interpretation - In	4	4.4 School Ritchans - repair and maintenance	•				CONTRACTOR OF		1.1		
14.2. Means Tackets     Image: Control of Particle - Interpretation - In											
13. Uory (refore - name, printy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose       13. Solutions - pointy or upped space is chose is chose       13. Solutions - pointy or upped space is chose in the chose is c					L						
14.8 Hold adaptave     Image: Im			and a disease								
145 Userwichserplein     145 Userwichserplein     145 Userwichserplein     145 Userwichserplein     145 Deviden frume fair 1.1 four ent BIO     145 Deviden frume     145 Deviden     145 Devide     145 Deviden     145 Deviden     145 Deviden     145 Devide		5.4 School advisators			h		STATISTICS.				
13.7 Sending at obtaining     13.8 Sending at obtaining     13.8 Sending at obtaining     13.9 Sending at obtaining     1					H						
	1	5.8 Mecelanous (not more than 2.7% total m	# 200								
		5.18 Terrinatus of Employment Costs									
		A & Robert Deschargert Grant Mars Provident									
16.3 Hex-Sector find sports find sports find sports find sports       16.4 Hex-Sector find sports       16.5 Performance Reveal (SERA) (School)       17.5 Optimized School       17.5 Optimized School       17.6 Optimized School       17.7 Optimized School       17.8 Optimized School       17.9 Optimized School       18.1 TOTAL Executed School       19.0 Optimized School       10.0 Opt					<u> </u>						
					L						
			end i		<u> </u>						
		6.5 Performance Revard Grant								The state of the second	
			(Schools)								
2 OAPTIAL EXPENDITURE (sed. CERX)  REMORANCE IN THEM  Depending source by USD Orient - include before the part of the expenditure recorded in includual inse of sectors S2 budget that is supported by the Learning and State Council.											
2 OAPTIAL EXPENDITURE (sed. CERX)  REMORANCE IN THEM  Depending source by USD Orient - include before the part of the expenditure recorded in includual inse of sectors S2 budget that is supported by the Learning and State Council.											
MEMORADIUM ITEMS 3 Expenditure converting USD Orant - include below the part of the expenditure recorded in includious lines of section 52 budget that in supported by the Learning and State Council.	1	T2 Prudential borrowing coats									
MEMORADIUM ITEMS 3 Expenditure converting USD Orant - include below the part of the expenditure recorded in includious lines of section 52 budget that in supported by the Learning and State Council.	1	T2 Prudential borrowing coats				1	C				
3 Expendices several by USO Overt - include before the part of the rependices recorded in individual lines of section 52 bodget that is supported by the Learning and Static Council.	1	T2 Protential borrowing costs 8.1 TOTAL ECHOOLS BUDGET								<u> </u>	
	1	T2 Protential borrowing costs 8.1 TOTAL ECHOOLS BUDGET									
	1	T2 Pudetal bottoking coda Ali TOTAL BCHOOLA BUDGET 2 GAPITAL EXPENDITURE (excl. CERA)									
	5	32 Produktá boroving cores All TOTAL, BCHOOLB BUDGET 2 GAPITAL EXPENDITURE (wd. CERA) MEMORAHOLM ITEME	le balant the part of the	expenditure recorded in individual lines of section	52 budget that is a	posted by the Learn	ing and Skills Cas				

pendiure at 1.0.1 cal

### CEL ANNEX AND CALCULATOR: FUNDING PERIOD 1 2006-07

2	2006-07	Local Authority Name		LEA No	E-Mail Address	
TACT		TEL	-	Version No	Completion Date	
	CENTRAL EXPEND					
	All LSC grant-funded e		uded			
	Calculation of adjustr					
1.	0 2005-06 adjusted Cent	ral Expenditure (or le	gal limit if lower) (A)			
	Increase in adjusted I 1 Adjusted ISB 2006-07		-07			
2	1 Majusteu 136 2008-07	(6)				
2	2 Adjusted ISB 2005-06	(C)				
	Calculation of Centra	I Expenditure Limit				
3	.1 Value of A × (B/C)			L		
3	.2 Approved addition to Er	mit				
3	.3 Approved higher limit (	if applicable)				
	.1 2006-07 Central Expe	nditure to which Ees	li englise			
	1 2000-07 Central Expe	naiture to which lim	it applies			
5	.1 Is the Limit breached	?				
DTE:				L		
	ed biober limit grant	ad nlassa antar r	eference to Schoole Forum	approval (minute number/date o	(meeting etc)	
ippiov	eo nigner innit grano	ea proase enter r		pproval (minute number date o	meeting etc)	

#### CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

SECTION	52 EDUCATION E	SUDGET S	TATEMENT		Annex to Ta	ble 1: Central Expe	enditure Limit
YEAR	2007-08	Local Authority Name		LEA No		E-Mail Address	
CONTACT		TEL		Version No		Completion Date	
2.1	CENTRAL EXPENDITU All LSC grant-funded expen Calculation of adjustment 2006-07 adjusted Central E Increase in adjusted ISB 2 Adjusted ISB 2007-08 (G)	diture to be excl to Central Exp spenditure (or le	enditure gal limit if lower) (F)			]	-
	Calculation of Central Exp Value of F × (G/H)	enditure Limit				]	
3.2	Approved addition to limit					]	
3.3	Approved higher limit (if app	licable)				]	
4.1	2007-08 Central Expendite	ire to which lin	it applies			]	
5.1	Is the Limit breached?					]	
NOTE: It etc)	f approved higher limit	granted pleas	e enter reference to Schools Forum	approval (minu	te number/date of mee	əting	

#### YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2006-07

# SECTION 52 EDUCATION BUDGET STATEMENT Annex to Table 1: Youth Service YEAR 2006-07 Local Authority Name LEA No E-Mail Address CONTACT TEL Version No Completion Date

		Contracted with		Voluntary	
YOUTH SERVICE		Voluntary	Contracted with	Organisations Grant	
(NET)	LEA Direct Spend	Organisations	Other Organisations	Aid	TOTAL
Management					
Full Time				Company and the second second	
Part Time				entrantin and the state	
Youth Workers	「「「「「「」」」			na cycle of the story generation	
Full Time				State of the state of the	
Part Time				あったので、大学の日本でのないで、	1.1
Support Staff					
Full Time	-			部であるというなどの	1. Sec. 1. Sec
Part Time			×		
Staff Training				encount of a standard	
Non-Staff Costs					
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					

# SCHEDULE 3

Regulation 4(c)

# FORM OF PART 3 OF A BUDGET STATEMENT

Part 3 of a budget statement is in the following forms. FUNDING PERIOD 1 AND FUNDING PERIOD 2

**Status:** This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

TABLE 2: FUNDING PERIOD 1 2006-07

NAM       DOG-01       Ander Lange       And	SECTION 62	EDUCATION BUDGET STATEMENT										Table 2 - School level information			1	
	YEAR	2006-07		Local					LEA No		E-Mail Ad	dress				i
Number / Printary / Secondary schools         If you way				Name												
Image: Section of the sectio	CONTACT			Tel No					Version No	1	Completio	on Date				1
Image: Section of the sectio				SW05260	STATE OF THE OWNER	1001210	and the second		225440447552	Same a grant	Concernance of					
		Nursery / Primary / Secondary school	8	Cil Tele app weighted Unitsy	THE REPORT	in the second		(7) Social Deprivation	(A) Toka Roacia Increased (Nor puplied) Education		(10) Title School specific	(11) Toka batpel atjustments	(i) Manur Lodig	(13)7	TOTAL BUDGET	SHARE
	<b>R</b> esists	(1) School some	(2) D155 No.		「「	a state	۹×				1.1.1	ŕ	E	ŕ	(13x) January 2008 Pupil Count (FTE registered pupils)	(%) E per pupi
	Publied	Number Schools														
New plots       Image of the second sec		-				10000000										
New plots       Image of the second sec						Name and Address										
New plots       Image of the second sec						1000000000									-	
New plots       Image of the second sec				<u> </u>		10000000										
Immunicipation       Immunicipation       Immunicipation       Immunicipation         Name       Immunicipation       Immunicipation       Immunicipation         Name       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation         Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation       Immunicipation						No. of Concession, Name										
Image: control brown       Image: control brown         Infl Transwage Norwy Solven       Image: control brown         Image: control brown       Image: control brown <td></td> <td>inter y sector</td> <td></td> <td></td> <td></td> <td>Statements.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		inter y sector				Statements.						-				
Image: control brown       Image: control brown         Infl Transwage Norwy Solven       Image: control brown         Image: control brown       Image: control brown <td></td> <td></td> <td></td> <td></td> <td></td> <td>S. Caller</td> <td></td>						S. Caller										
Image: control brown       Image: control brown         Infl Transwage Norwy Solven       Image: control brown         Image: control brown       Image: control brown <td></td> <td></td> <td></td> <td></td> <td></td> <td>Statistics.</td> <td></td>						Statistics.										
Image: control brown       Image: control brown         Infl Transwage Norwy Solven       Image: control brown         Image: control brown       Image: control brown <td></td> <td></td> <td></td> <td></td> <td></td> <td>dispersion and</td> <td></td>						dispersion and										
Image: control brown       Image: control brown         Infl Transwage Norwy Solven       Image: control brown         Image: control brown       Image: control brown <td></td> <td>Midde Desired Prinary</td> <td></td> <td></td> <td></td> <td>Strength and</td> <td></td>		Midde Desired Prinary				Strength and										
Security folion						September 1										
Security folion						122010										
Security folion						Sugarantic p					<u> </u>	<u> </u>				
Security folion						antylenis										
Image: Secondary Se		(H) Tatain-ange Prinary Schoole				A DESCRIPTION OF								<u> </u>		
Image: Special schools      Image: Special school					_					· · · · ·		·				
Image: Special schools      Image: Special school												_		_		
Image: Special schools      Image: Special school																
Image: Special schools      Image: Special school									_							
Image: Special schools      Image: Special school												<u> </u>		· · ·	<u> </u>	<u> </u>
Special schools         (1) 17 Taw		Mittle Deaned Secondary Schools														
Special schools         (1) 17 Taw				<u> </u>							<u> </u>	<u> </u>		<u> </u>	<u> </u>	
Special schools         (1) 17 Taw																
Special schools         (1) 17 Taw			_													
Special schools         (1) 17 Taw										<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>
(1) Ected rume         (2) 553 166         (1) 16 mm		(21) Tetelitiverage Secondary Schools							1							
(1) Detexisame     (2) D43       (1) Detexisame     (1) C m       (2) Detexisame     (1) C m </th <th></th> <th>Special schools</th> <th></th> <th>it it</th> <th>Huj Tala Populasi Parting</th> <th></th> <th></th> <th>(1) Social Deprivation</th> <th></th> <th></th> <th>12.2 × 12</th> <th>(11) Total budgat adjustments</th> <th>tit) Menur Lucing guarantee</th> <th>(a)</th> <th>TOTAL BUDGET</th> <th>pune</th>		Special schools		it it	Huj Tala Populasi Parting			(1) Social Deprivation			12.2 × 12	(11) Total budgat adjustments	tit) Menur Lucing guarantee	(a)	TOTAL BUDGET	pune
(29) Total All Schools		(1) Behodinama	(2) 2783 No.		学行法						「日本の	Ĺ	ŕ	£	(13e) January 2008 Pupit Gount (PTE registered pupite)	(14) C.par pupi
(29) Total All Schools						1	1		1							
(29) Total All Schools									1	<u> </u>						
(29) Total All Schools					-											
(29) Total All Schools							· , 1									
(29) Total All Schools		(25) Totalianange Special Schools							1					-		-
Nemoraridum Itema									4					-		
		(29) Total All Schools						_	L						1	
		Name and American Street														
		Memoranidum Rema (20) Academy Funding for SDH pupils that would normally be designed														

(31) Academy Other Standards Fund (32) Academy Schuds Development

(32) Unafficiated Other Standards Fund

-----

(38) Unaflocated Targeted School Meals Grant

(N) Total Targeted School Me

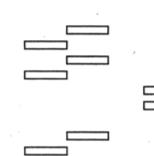
(87) Total 158

(H) Total Devolved Standards Fund

(20) Total Schools Development Grant

SULVE SPORT CONSIGNATION					Merry	orandum itema					
1.20113000134203			4	arande.			a second second second		Other		
MFG Variation Applies?	(15) SCHOOL STANDARDS GRANT	(194) SCHOOL DEVELOPMENT GRANT	(186) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(18) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupila (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATI OPENIN CLOSE
	t	£	£	£	٤	٤	£	£		CORO	di ma
E Contractor											
No Variation Applied									100010-00000		
No Variation Applied									0000000000000		<u> </u>
No Variation Applied									RESPONDENCE OF		
No Variation Applied									Station and		-
No Variation Applied									TAXABLE PARTY.		-
No Variation Applied									LODIED MEN		-
行行に同時でのない									CONSIGNATION OF		
No Valation Appled									Contraction of		-
No Variation Applied									100-0-00		-
No Variation Applied									Cip Contractor		_
No Variation Applied									0.000.00+80.00		
No Variation Applied									No. 2 A DECK		
No Variation Applied					-				SCHOOL ST		
No Variation Applied									Company of the local division of the		
No Variation Applied									THE REPORTS		
No Variation Applied									CONTRACTOR OF THE OWNER		
No Variation Applied									Concernment of the		
All No Variation Applied									CONTRACTOR OF		
No Variation Appared									100000000000		
N. N. HOUSE CONTRACTOR									1000000000		-
the shall set of the set										•	
No.Variation Applied											
No Variation Applied											
No Variation Applied											
Mc Valation Applied											
No Variation Applied											
No Variation Applied											
No Variation Applied											<b>—</b>
No Variation Applied											-
No Variation Applied											-
No Variation Applied											-
No Variation Applied											-
No Variation Applied											-
Contraction of the second s			_								-

			_	Merry	orandum kerns				
	Ga	enta .					Oller		
(11) SCHOOL STANDARDS GRANT	(1%) SCHOOL DEVELOPMENT GRANT	(18)-OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GROWT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) LSC Pupis (Jan 2005)	(23) SCHOOL OPENING/ CLOSING	(24) DATE OPENING/ CLOSING
t	£ .	£	£	£	£	٤		cono	dd mm yy
							COLUMN ST		
							ALC: NO.		
-									
			L			L		1	



	3a: FUNDING			8-07																								
งะอายพ าษพ	NZ EDOMLATISCH BU	UUBET BIA KUM		091				LEANs		E-Mail And		4 E 24 - 19 14	inad level	ullerineftu														
CONTRACT	ļ		ĥ	utbortty unic Tol No				Version Na		Completio	o (Me																	
			k			in the last	****			_		65 K.T			) स्टब्स्डिय	1.54.85		Nike Seller		10 X 2.5	14.0	N S D D D D	3.5.23		28.28K	2883	B77-16-20	
	Tahk 3a			i si s	1644				例於	554		92636				Vii 99		Renta (Nerta)	147 L00 144 140 145 150							est.		
	Narbery / Fidm acticate	ary / Soco	ndecy	ela ela	na nony é pr v du	Parapaton	-											(Nor124)	5322		ŝ.	Pro-Servici Flaco Trad Services reader rollPro- uct 12 array Offeneral	_	5/ <b>A</b>		L-Affre CC breat	ofer Run Inthe By Bolistics Dollard	
	301335						.184	Steppe 1		1475	1 <sub>70</sub> +2		K <sub>ey</sub>	Stope 3		KeyG	Cape 4			13		े उत्त मिल्लास् विकासार्	3 7	6 <b></b> 1000	- <b>-</b>	Port Talls	Pixt and	
		i kali nakaç h	1000						~	/	/	/				~	$\sim$	$\geq$	$\geq$	Jar ang Xilk Pasi dan i Jari Pasi dan i					×44.5	1.14.1	<u> </u>	
		United and																~		primi Mirina			****	5-0 8 8	88. <u>9.</u> 6	1894)		
	Yi Sobaa rama		51 9655 Pik	<u>.</u>		4.		lediça	14,40	ja nata	10 101					<b>47</b> h	ng.1	p. <b>q</b> . An	-				· · · · · ·		· •	۰.		
8 - 1	4.449								ł										34									
	Visions Total																											
	Section of the sectio	9760	K-CA-	43 D.C.R.	54.54	166635	(SA)		1.0.00	05032		26450	29.0X	State in a	Barry	10/0010	1060425	109.4		18-502	<u> 17. 17</u>		Sec. i		2005C	9997) 	24.25	252.00
	Venary Unada Daare	_																										
	fanding far SC vipler SC i in enrejs of the unigsed reserve i	urvpap is ville vibury					949.95 8 949.5	**************************************		84-4 S				28.0			<b>11</b>		73.5						5.97			12
	200	<b>20</b> 20	900 (	- 16 K	×272	S\$7.	5 (C)	29 M.C	350	320	***	337	18 W	10	133	886 X	226	12	1.50	Mir	1522	X S ÁL	98 A	$f_{t,t}$		e e e	2453	390
	(screw)																											
			· ·																2.22 State 3.23 State									
	For the for APC care with \$2.70 proved of range of the maximum	nder, nar a Inforb dh					iii.		512	\$ 6 9 5 3 4 6 6	7 Ú Ú Ú Ú	\$ <b>\$</b> \$ \$			0.000	iii)yy Second			(	itis	18 8.8. 18 8.8.	****** *******	24×1	****	14724	1140	****** *****	****
	ray of image of	1.49	****	ft üźs	18368	1886 in	1886 i		1.56.00	****	8886	16.244		1000 il 1	14 × × ×	13:5-5-5	lääsi	1:2001	<b>1</b> 68 8:8	****	NS 5 4 6	****	****	18888	14669	1348	\$38.88	888.3.4
		Special	ເຈັດແລ້	onál né	eds (pi	ia). IEES			- 22	14 14		(troile)				Sale	Nai	á lá tai	€, <b>:</b> 8:	, iš		Bindgel m	tjusamer	тiя		1		
		Paciti	nin or who reache person	и р и	nani sanga mani singa mpapa-	national real 15.001						Ţ			1				-							ľ		
, LSS , Mire , Film		<u>.</u>	Ţ		-		ŶŇ		<u>_</u>				-									Prin Yana Biji Kherayin	Trance in provem					
Aller Fin Sah Pu	-	Verseling shreat	an		ed copil skitusky regard der som	(C.W.															$\mathcal{O}_{\mathcal{D}}$	<b>h</b> yeree/	povok	2				
23.52	-88	_	<u> </u>	_			niti Tool Secon Bitt Tool Witte (Sec Witte			_	_				1	-		_			n 👘		322.2	10.1	30		121 Jahong Langelog	NUTAL BUCGET SUMM
	H,						445a (aan Gal	il an	7		+				1		+						- 74 7 A		R.	4	L arte loc	
1235								Distance Distance E	1														S. 5.					·
20120		<u> </u>	÷			ż			, 499				-	2		š (	•		•	٢.			1	e		٤ 	E	÷
																	·											
333																												
200		76A7		<b>8</b> . X	<b>9</b> .49	<b>S</b> 62			26.8°		S . D	хх ч,	63	re.	<b>浅</b> .25	180 M	× 15	<b>1</b>	- A -	182		ुपाङ्क	1923 1923	6 52	<b>X</b>	8.13	83	1.21
			-																		_						=	
	3124 S 2000																											
			IJ,											ŧ.						с'n	i.			i e				
333	3 <b>9</b> 386	<b>.</b>				\$. A		28		8.4	8 (X)			- 6 C	55.R	24	<u>_</u>	۶.	<b>約</b> 3[3	598		54254	- <b>1</b>	S			38	
	_	.—	-					<u> </u>	<u> </u>							-	-	_ <u>i</u> _	_							_		
									_				- j										Ė			=i		
												•																
						He																						
		1	2×2>	6X X	- 10	c.2000.0000.cj		300×00.603	&\$>>2.2%	<b>de 1488</b> 0	a <i>6</i> <b>8</b> 2 2 3	988 <b>9</b> 83	1999 20 P		1011120	doores.	90 <b>8</b> 879	999 F 99	*****	*****	*******	Fraces	sesses	97 <b>4</b> 1.25	\$351255	93218	(2220)	
TAB	.E 3b: FU	INDIN	G PE	RIOD	1 200	6-07																						
	אכ 52 ED/UC.	_													Table 3	h-Scho	al level	informa	ation									
YEAR		2006-0	7	Local Autho	rity				LE.	4 No		E-	Nall Ad	diresa														
CONT	1CT			Nama Tel					Va	sion No		C	ompleti	on Date														
		Table	76	100	УЛ		172		1994 1994	<b>1</b>	- 337		626	Č Pot	900	-100 - 5. -	a a car		RAG	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		1000		<b>.</b>	1		<b>1</b>	1000
		Table 3	90	883			8. F.	rael	2.1.1			£47	3.4	10	92 C		和非				A SI		44		1.50	刺激		
																					ļ							
	Spc	cial sch	ools																								100	
			voline (C)																				_		_	с (12а) ръз	Tosal Sta	
	31) Sci Fiele	(2)	DIES NO.	plac	855	date:	pixes	s pèn	**	ріновь	(ilea	**	р авез	place	3 p	3785	pbres		228	pl9086	piece	e olace	- -	/ares	plases		2	<u> </u>
					i									<b>_</b> .	_													
		el Total		-																								
	5230																							1				

	-																			
Pupil-led f	funding -	· · · · ·			Site-spec	cific facto	irs			Sch	nool-spe	cific fac	tors			Budget /	Adjustmen	its		
							1	Т		and a little	T						]			
			An plant													Prior Year	Transitional			
									100	al Ste					(10) Total	adjustments	provision	(11) Total	(112) Minimum	(13) TOTAL BUDGET
	-		(4a) Total PupHed funding £	(7) Social Deprivation			<u> </u>	· ·	80 fax	selfic tors					School- specific factors		Inconstruction	budget adjustments	Funding Guarantee	SHARE
			funding, £.	3						ETC					E		and the second			
2	2	£			£	£	£	£		1000	£	£	£	£	572	£	3	3	£	3
							<u> </u>	+			-+				<u> </u>					
							<u> </u>	+			-+				<u> </u>	<u> </u>	<u> </u>	<u> </u>		
							<u> </u>	+	+		-	-		<u> </u>	<u> </u>				<u> </u>	
																I	L			
TABLE 2:	: FUMCHIR	O PERIO	92 2 2 <b>1</b> 2 7 <b>1</b> 7	40																
	mucrimen	1.000	iniiin'	·····									*	anda 2 . Jaria	- 11 11					
- 874		-	040 0		LOCE da Brong Manata	Γ				193.64		P. 86 8 A	<b>*</b>							
724-124	<u>                                     </u>				Tel Vo	<u> </u>				Verei ana Ana	+,-			i i		ł				
	<u> </u>				K 505	100.00.1				يونن جرا	-						17 7	<del>.</del>		-1
						128		영습되 사망				Š.	S.				, i	· · ·	(3-1))); 4 <b>14-1</b> 1	
	And a state of the second s	r-wy.u	iocondary x		38.0	1.0				1. Li	E B		š		/1		• • •		563	2
					-82	<b>8</b> 3	$M_{\rm e}$	驷	Alexand .	78					I.	· - · · · · · · · · · · · · · · · · · ·	1:	·		-
					361			<u> </u>		98 S				'		<u>St</u>		· · · · · ·	÷:	1
	), (ava	-		Jupez		186	能前	<u>е</u> .		64 N (	16	10	2		· []		1	446	9 Y Y	
					10.53	167.	3 A.P.	3 <del>1</del> 45		14.67	Bo B	14.4	í	·			وفير أ_			-
Pailai No.7 -	terre later				- <u>v</u>													in Alicente Statisticae		1
	· <u> </u>			<u> </u>		···· -					<u>.</u>	=		· ·		=				<u>-</u>
				1	+	-										=		Solution Solution		ન
			<b>.</b>		-						-		1				1 Sec. 3	, A she had a for		<u> </u>
	Mag Max			-	_							<u>,                                     </u>				<del>-  </del>	1.1		Sec. 17	-
																		5.107		•
							-				-	<u> </u>		· · !		_	1.00		- <b>1</b>	-
	and here	- <b>T</b>		_		<u></u>					- <u>i</u>	┉┤╼───	+						200 - 20 200 - 20	a h
				=	+						<u> </u>	<u>,</u>			<u>· ·</u>	·	- 12	e Zana Goldensen Antonious Constantion		-
	⊨					<u> </u>						1	-				-	AUNT NO.		2
			_			Ì		ļ	<u> </u>			1		Ļ,			12.17	- Martineau	- <u>19</u> 17	
		_				1										_	140.0		الطورة	#i
					_	<u>i</u>					+	1						10000 4160	(3 <b>6</b> )	4
				=							4	4		1-		=	1.02	1946) Her	Andrea Andrea Andrea - 11a - 14	1
		d Georgian, Se			-						1		+				178			รี
•				=	1	-						•						h Lake		-
	<u> </u>	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		=	+	-												<ul> <li>v odstala</li> <li>v dotskatov</li> </ul>	harrana i Aarrandol i	
		2000					<u> </u>			ļ	-			 L		· · ·		la ditt	<u></u>	-
					-		1			1	2002	1	ล	: .			<u> </u>			
	والقرمة	Jacob .				156					1		5 1		1711.245	محر الماريس				1
						16 A			The second			1.20	19 <u>-</u>	1						
					100	<b>1</b> 27	1				- 22	13	g-:-	· · · ·	Γ.		$\neg$			
		-		10-30 11		169 il 1			ł	ļ		影	\$ 		·		1.07			l
					2024	102			L	]	239	ж.,	Я <u> </u>							Ł
	· · · · ·				<u> </u>	-	7					÷			$\vdash$					ļ
						÷.	1					;					3	•		1
						i	1						-							1
									F	4	+	 				·····	=			•
	ing ti Terret	Al Lances			·		<u> </u>				<u> </u>	÷								•
	Margaret 1																			
			,	~					]											
	Del Cales																			
	an cara																			
	ng Cales ga taon ga taong ga taong ga taong	ر و مندر به مند 10 معلول معدر	·												<u> </u>					

	• · <b>•</b> •·· ·	Ún.		Period 20	ncur lara			Circle		
, uŞi	12541 - 504-002	(12) 07-27	177	(M) TAPORTER	(*9) THITESHOLD	(20).54,879:047	GUNDTONAL		(22) 6CH00L	(24) 0418
алносі Станбалов Снан Г	(154) SOHOO, DEVELOPMENT GRANT	STANCARDS FIMD ALLOCATION	DEVOLVED SCHOOL MEALS GRAHT	SCHOOL MENTAL GRANT	AND PERSORMAN; E PAY	ГОК 90740044 Эр бөхиририй ферерсии тү	SEN GRUGEL GELHEURIGEL	22) (6) Pupits (186127) 2507	DPSHAGI CLOSING	OPENH OLOSE
				i		i				
E	£	E.	2	£	Ê	e	E		CORD	uld niver
<b>.</b>			J							
	· · · ·		E							
								Sec. 3.4.40		
									<b>.</b>	
					<u> </u>					
					· · · · ·					
		•• •• •					· ·			
								12234555		
						• ·		200202		
-						<b>-</b> · · ·				
								100799355		
								100000		
		l						2000 AVE -		┝──
		6	i				[	1979-1975 1978-2075		
					r	·····		1		
	·		··· ·							<u> </u>
	<b></b>		····							
				L	l					L
		. <u> </u>	F		1	<b></b>		<b>1</b>	I	
							<u> </u>	<b> </b>	ŧ .	••••
					[					
			·							<u> </u>
					Å					
				Meno	anijan keris	-				
	,av				(19)			- Other		
(95) SCHOOL STANCADUS GRANT	(Ma) SCHOOL BEACLARMONT GRANT	HIGH OTHER STAKEMENS FUND ALLOCATION	ICTI DEVACIVED GENERIC GENERICENNI	(11) TARGETTED BCHCOL MSALA GRANT	тыясяного АМО РЕВРОЯШИМ( Е.РАУ	POR SCHOOLS FOR SCHOOLS IN FINANCIAL DIFFICULTY		921 1.60 Noële Hernelry 3004	OPENING.	14 154 1693 1603
	, ,	L L	c.	E	e	6			cono	84m
£		1	1		1					Ļ
L	l						-			
ь 	l	⊥ ┱┅┈╴╴		1		1		20503224		1
E	<sub></sub>						<u> </u>			
				· · · · · · ·					 	
E									<u> </u>	
E									<u> </u>	





R	2007-06		Local				LEANO	I	E-Mail Ad	dress	1		_												
			Authority Name			1																			
TACT			Tel No				Version No		Completi	ion Date															
	Table 3a		Pupils fun	ded by ye	anage gro	sups - ag	je-weighted	lunding		a start		the second	the set	1-1-1-1		2 de la	Sector 1		10	Additional	Pupil Led F	unding			Later of
						Year 1	Year 2	Year 3	Year 6	Year 5	Year 6	Year 7	Year 8 Year	9 Year 10	Year 11	Retains (Year 12+)	(22) LSC Pupils (Jan 2907)				HS1 Atau R	adve Funding Intes			Circles I
	Nursery / Primary / Sec schools	condary	nursery') yr eide	nurseny 4 yr olda	Reception	Key	Stage 1		Key	Stage 2		Key St	ge 3	Кау	Stage 4			(13e) Total		Led Funding Treated on Pap Led (Nurser) Classed)	S-	GhasiFunding	Antonio II Antonio Autori attante attante attante attante attante	LBA "Tep- up" for Soth Form Pupils	Other Place laci Functing (treated as Papel Led)
	Unit value	e Namery (R)				$\geq$	$\sim$	$\succ$			$\nabla$			$\rightarrow$	$\square$	$\succ$	$\geq$	January 2007 Pupil Count (FTE registered pupile)	2 Tool age seagrad fanting		+	<u> </u>			
	- Unit value	e Primary (E) iecondary (K)						-				_				$\geq$	$\leq$	registered popular)	ALC: NO						
	(1) School name	(2) DRES No.	pupie	pupin	p.pia	pupie	pupie	pupin	papers	puple	pupits	pupile	papin pa	fe pupte	pupile	'pupile	pupin			E	E	£	£	£	E
Led Led Ng	Nummy									$\vdash$											-	<u> </u>			
9																	Star 2								
	Nursey Total	U AGREES	1.22				1021 318	12 1000			1000		POMPE COL					a.a.		K. MOREN	e. 1.7.19	1 Northeast	500020	(1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Manager T
	Primary Primary Middle Deemed	-		-		_					_			_			1. 3. 10. 					-			
	Primary Total																								
	Funding for SEN primary pupils of SEN in receipt of individually analgoed resources in Academies	•																							
		- 10000	4.62	200	elier.	17.000	"A up	05.303	1.20	* 15.52			62.56	1. 1000	AND	10.500	-2-62	0.7000	4		0.000	1255	0.0040	1000	
	Secondary													_											
	Secondary Middle Deemed											· · ·	_	_							-				
	Secondary Total	-																							
	Funding for SEN ancondary pupils																						1		
	- 10 Pro	ь н. А. ца ня пата (р. 15		napita with napita i (c) A na pupi	r a hai: a d roza Yed										sijati s						Surdget a	djustmer Abraretu Soorerey			
to on Acres Fundin Pupe			4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Anters v (g anters v (g anters v (g) anters	rillTak) or wheat or discrete of or of or sta		i Dopres		<u> </u>																
			idad jag National in the second secon		n Arbei An de Roza Net noto noto 2	(1) TV (1) TV (2) TV (2	i oli seni i oli seni Diseni			L	r		e		r				C						
			idad jag National in the second secon		n Arbei An de Roza Net noto noto 2					L	r		e		r				C						
			idad jag National in the second secon		n Arbei An de Roza Net noto noto 2	(1) TV (1) TV (2) TV (2				L	r	-	e		r				C						
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										
				마마 () () () () () () () () () () () () ()	gr what: w decays weight weight x x x x x x x x x x x x x		Second Se				r		e 2		r 										

			Local Authority				LEA No		E-Mail Ad	dress										
TACT			Name Tel No				Version No	1	Completio	on Date	<u></u>									
[	Tabl	e 3b	Place-led	d funding					1	511 201				375	Service .					
	Special s	chools																		100 - 100 (B.F.
	U	init value (E)																	(13a) Total	tur
	(1) School name	(2) DIES No.	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	
1																				
[		1.1																		

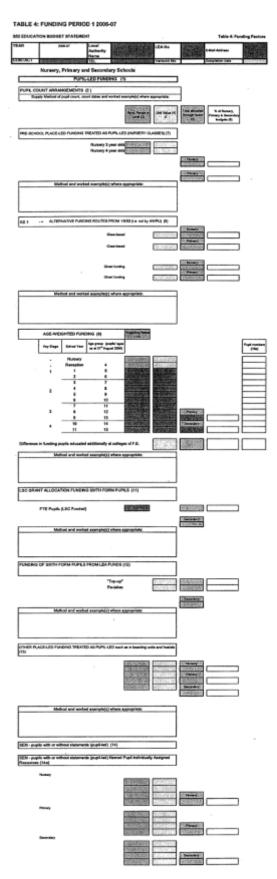
Pupil-led	funding				Site-spec	cific factor	5			School-s	pecific fa	ctors			Budget Adjustme	ents		
			(4a) Total Pupil-led	(7) Social Deprivation				(9) Total Site- specific			-			(10) Total School- specific	Transitional provision	(10) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
			funding (C	£					factors £					factors			Guarantee	
£	£	£			£	£	£	3		£	£	£	£		£	3	£	£

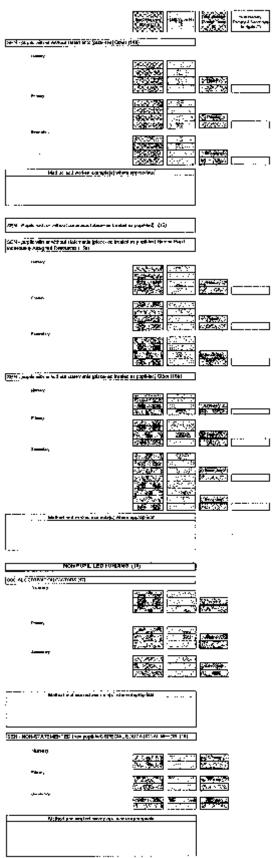
## SCHEDULE 4

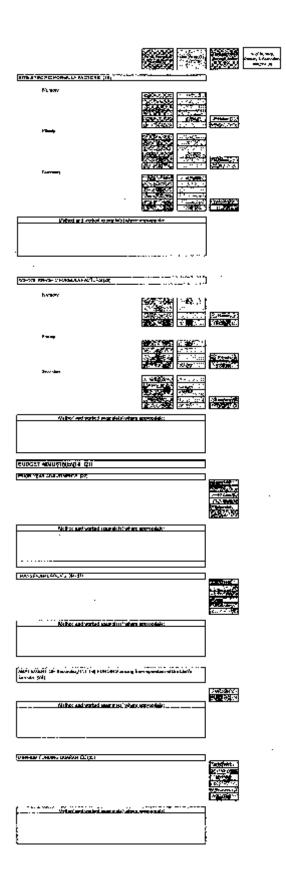
Regulation 4(d)

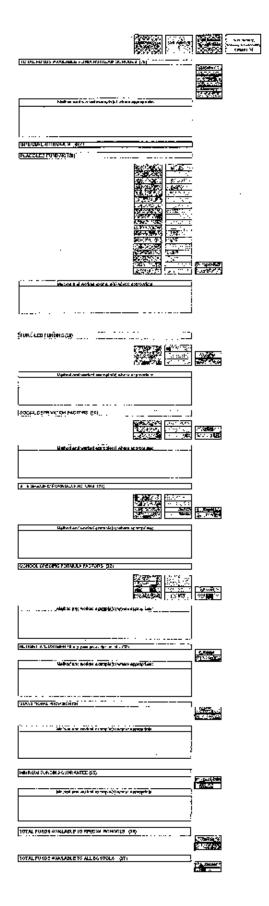
## FORM OF PART 4 OF A BUDGET STATEMENT

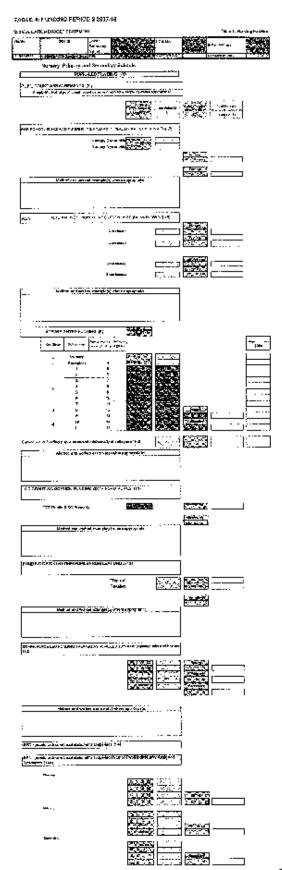
Part 4 of a budget statement is in the following form. FUNDING PERIOD 1 AND FUNDING PERIOD 2

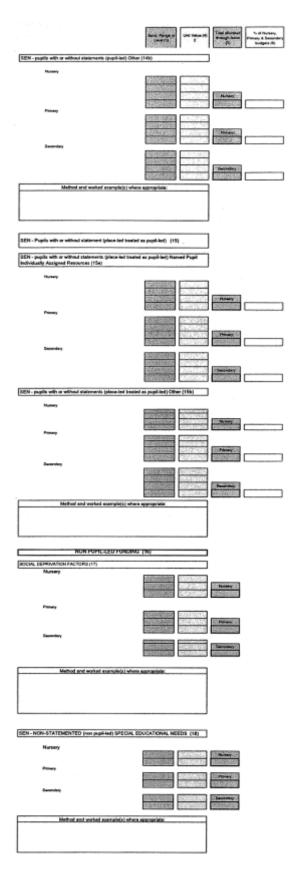


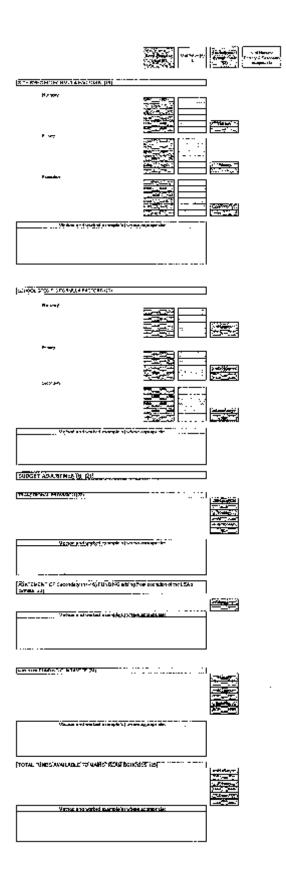


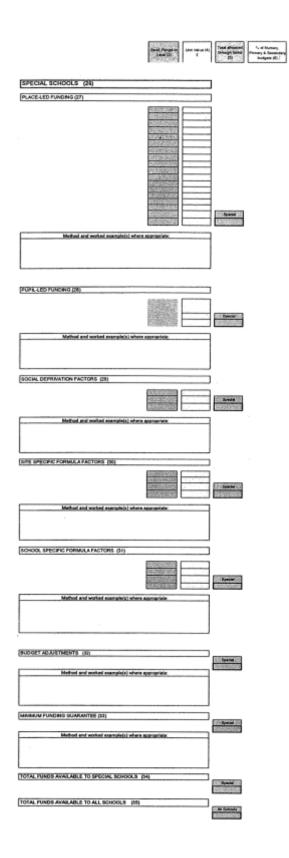












## **EXPLANATORY NOTE**

(This note is not part of the Regulations)

These Regulations prescribe the form and content of the budget statement of a local education authority in England for the financial years 2006–07 and 2007–08 (referred to as funding periods 1 and 2) and for the earlier funding period comprising the financial year 2005–06.