SCHEDULE 3

Regulation 3(c)

FORM OF PART 3 OF A BUDGET STATEMENT

Part 3 of a budget statement shall be in the following forms.

Year 2004-05		LEA								L	LEA No.		
		Contact Tel No.					Email		0	-1-1-			
Table 2		TBI NO.					Version		Completion	date			
Nursery / Primary / Secondary sch	ools	of Total acq graphic (forces)	(4) Total Additional Pupil Led Funding	(5) Total Special Educational Needs (pupil led)	(6) Social Deprivation	(F) Total Special non- statemented (non publified) Educational	(8) Total Sile- apacific factors	(9) Total School- specific factors	(10) Total budget adjustments	(11) Minimum funding guarantee	(12) To	OTAL BUDGET :	SHARE
School name (1)	(2) DfES No			£	٤	£.	£	£	£		£	FTE Pupils (12a)	(13) £ per pupil
Nursery Schools													
Name of State of Stat													
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	-												
Middle Deemed Primary													
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Total/average Primary Schools (24)													
Secondary Schools													
	 												
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Middle Deemed Secondary Schools	•												
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Total/average Secondary Schools (25)													
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Special schools		igorinis prefet	(Ae) Total Pupi Led Funding		(6) Social Deprivation		(b) Total Site epecific factors	(9) Total School- specific factors	(10) Total budget adjustments	(11) Minimum funding guarantee	(12) To	OTAL BUDGET S	SHARE
School name	DIES No.	£	£		£			£	£	£	£	FTE Pupils (12a)	(13) £ per pupil
				1		1							
Total/average Special Schools (26)													
Total All Schools (27)													
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					(28) Unallocate]	
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					(32) Total Devo	lived Standards Fu	nd						
					(33) Total Devo	lived EIC Grant							

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Year 2004-05

Table 2										
Nursery / Primary / Secondary scho	ools	(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(15) EIC GRANT	(17) NOTIONAL SEN BUDGET	Memorandum iter (18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name (1)	(2) DIES No.	£	£	£	£	ε	£	£	CORO	dd mm yy
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Total/average Nursery Schools (23)										
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Total/average Primary Schools (24)	Ь								1	L
Secondary Schools									4	
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Middle Deemed Secondary Schools				Γ						
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Total/average Secondary Schools (25)										
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Special schools		(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT		(18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name	DfES No.	£	£	£		£	ε	£	CORO	dd mm yy
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Total All Schools (27)										
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	Year 2004-05		Contact				Email					1								
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I	Nursery / Primary / Seco	ondary	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (You 12+)	FTE Pupils (LSC Funded)		
l						Key:	Stage 1		Key	Stage 2		Key :	Stage 3		Key 8	Stage 4				
I		lue Nursery (E)																		, ch
ļ		ius Primary (E)				_		+	-	_	-	-		_					4	
ŀ		Secondary (£)						+	+ -		 	-		<u> </u>	-		pupik	pupils	Total pupils (FTE)	352
	School name Nursery	DIES No.	pupils	pupils	pupis	pupils	pupils	pupils	pupils	pupila	pupils	pupils	pupils	pupils	pupils	pupés	pupes	pupes		90,000
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	Unit		places	places	places	places	places	placos	places	placos	places	places	phoces	places	places	places	places	places	Total places	GAME AND A
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Year 2004-05

Table 3	Additional Pu	pil Led Fut	nding			S. 18					Special e	ducational	needs	59.7		
Nursery / Primary / Secondary	Pre-School Place Led Funding Treated as Pupil-		itive Funding utes	Difference in Funding Pupils educated	LSC Grant Allocation Funding	LSC Funding Guarantee (1/4/04 -	for Sixth Form	Other Place led Funding (treated as	Other Pupil Led Factors		Pupils with statementa	Pupils without statements	treated as	k der Kana		
schools	Led (Nursery Classes)	Class -Based	Ghost Funding	additionally at FE colleges	Sixth Form Pupils	31/8/04)	Pupils	Pupil Led)	Led Facions		egterierts	(pupil-led)	pupil-led			Total Special
Unit value Nursery (£)					STATER STATE	CONTRACTOR OF				Total Additional				Total Special	Social	non- statemented
Unit value Primary (E)							100			Funding				Educational Needs (pupil	Deprivation	(non pupil-led) Educational
Unit value Secondary (£)														lod)	l	Needs
School name DrES No.	3	£	£	E	£	£	£	£	£	£	£	3	£	£	£	£
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Nursery Total	CONTRACTOR OF STREET		0.0000000000000000000000000000000000000		BOOK SHOOL SHOOL		302011242201	200301030120	50470955795395	P1200.000.000	ELSE 285 910		Cale (Chicago)	(50,049,80)	E603X350A	
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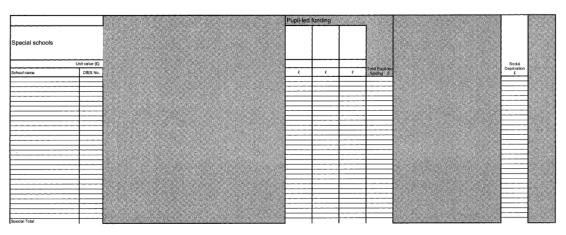


Table 3		Site-spec	ific factors				School-s	pecific fact	ors			Budget a	djustments	3			
Nursery / Primary / Secon schools	ndary											Prior year adjustments	Transitional provision	Abatement of Secondary Funding			
	Nursery (£)										Total School-		4.5				
	Primary (£)					Total Site-					specific factors				Total budget	Minimum Funding	TOTAL BUDGET
Unit value Se	_					factors								540 at 15	adjustments	Guarantee	SHARE
School name	DIES No.	£	ε	£	3	£	£	£	£	£	£	£	£	£	£	£	£
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Secondary Middle Deemed	_								-		-						-
				-					-		-						
Secondary Total																	_

		Site-spec	ific factors				School-s	pecific fact	ors			Budget a	djustments				
Special schools								-			Total School- spicite factors	Prior year adjustments	Transitional provision		Total budget	Minimum Funding	TOTAL BUDGET
L	init value (£)					Total Site- specific factors					factors				adjustments	Guarantee	SHARE
School name	D/ES No.	£	6	£	6	footors	£	3	£	3	£	£	£	94	£	£	3
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