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SCHEDULE 3

Regulation 3(c)

FORM OF PART 3 OF A BUDGET STATEMENT

Part 3 of a budget statement shall be in the following forms.

Year 2004-05

LEA		LEA No.
Contact	Email	
Tel No.	Version	Completion date

Table 2

Nursery / Primary / Secondary schools		(4) Total Additional Pupil Led Funding	(5) Total Special Educational Needs (pupil led)	(6) Social Deprivation	(7) Total Special non-statemented (non pupil-led) Educational	(8) Total Site specific factors	(9) Total School-specific factors	(10) Total budget adjustments	(11) Minimum funding guarantee	(12) TOTAL BUDGET SHARE	
School name (1)	(2) DIES No.									£	£
<b>Nursery Schools</b>											
Total/average Nursery Schools (23)											
<b>Primary Schools</b>											
Total/average Primary Schools (24)											
<b>Middle Deemed Primary</b>											
Total/average Primary Schools (24)											
<b>Secondary Schools</b>											
Total/average Secondary Schools (25)											
<b>Middle Deemed Secondary Schools</b>											
Total/average Secondary Schools (25)											
<b>Special schools</b>		(4a) Total Pupil Led Funding	(6) Social Deprivation	(8) Total Site specific factors	(9) Total School-specific factors	(10) Total budget adjustments	(11) Minimum funding guarantee	(12) TOTAL BUDGET SHARE			
School name	DIES No.									£	£
Total/average Special Schools (26)											
<b>Total All Schools (27)</b>											

Memorandum Items

- (28) Unallocated ISB
- (29) Unallocated Devolved Standards Fund
- (30) Unallocated Devolved EIC Grant
- (31) Total ISB
- (32) Total Devolved Standards Fund
- (33) Total Devolved EIC Grant

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**Table 2**

Nursery / Primary / Secondary schools		Memorandum Items								
		(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(17) NOTIONAL SEN BUDGET	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name (1)	(2) DIES No.	£	£	£	£	£	£	£	C OR O	dd mm yy
<b>Nursery Schools</b>										
Total/Average Nursery Schools (23)										
<b>Primary Schools</b>										
Total/Average Primary Schools (24)										
<b>Middle Deemed Primary</b>										
Total/Average Primary Schools (24)										
<b>Secondary Schools</b>										
Total/Average Secondary Schools (25)										
<b>Middle Deemed Secondary Schools</b>										
Total/Average Secondary Schools (25)										
<b>Special schools</b>		Memorandum Items								
		(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EIC GRANT	(18) ADDITIONAL TARGETED TRANSITIONAL GRANT	(19) ADVANCE OF TRANSITIONAL GRANT	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING	
School name	DIES No.	£	£	£	£	£	£	C OR O	dd mm yy	
Total/Average Special Schools (26)										
<b>Total All Schools (27)</b>										

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Table 3		Pupils funded by year groups in single age-banded primary schools																Total pupils (FTE)
Nursery / Primary / Secondary schools	Unit value (€)	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	FTE Pupils (LSC Forecast)	
		Key Stage 1				Key Stage 2				Key Stage 3			Key Stage 4					
Unit value Nursery (€)																		
Unit value Primary (€)																		
Unit value Secondary (€)																		
School name	DIES No.	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	
Nursery																		
Nursery Total																		
Primary																		
Primary Made Deemed																		
Primary Total																		
Secondary																		
Secondary Made Deemed																		
Secondary Total																		

Table 3		Special schools																Total places
Special schools	Unit value (€)	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	
		School name	DIES No.															
Special Total																		

Year 2004-05

Table 3		Additional Pupil Led Funding								Special educational needs				Total Special needs statements (non pupil-led) Educational Needs	
Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Other Pupil Led Funding (not included in FE colleges)	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (1/4/04 - 31/3/04)	LEA "Top-up" for Sixth Form Pupils	Other Pupil Led Funding (treated as Pupil Led)	Other Pupil Led Factors	Total Additional Pupil Led Funding	Pupils with statements	Pupils without statements (pupil-led)	Place-led treated as pupil-led		Total Special Educational Needs (pupil led)
		Class-based	Class Funding												
Unit value Nursery (€)															
Unit value Primary (€)															
Unit value Secondary (€)															
School name	DIES No.	€	€	€	€	€	€	€	€	€	€	€	€	€	€
Nursery															
Nursery Total															
Primary															
Primary Made Deemed															
Primary Total															
Secondary															
Secondary Made Deemed															
Secondary Total															

