

SCHEDULE 4

Regulation 40(1)

DIVISION OF THE SECONDARY SCHOOLS TOTAL

A reference in this Schedule to a Part numbered I to VI is a reference to a Part of this Schedule so numbered.

PART I

Relevant Authorities

London Borough of Barnet.

- (a) 1. (1) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Barnet and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 2nd September 1996), 6(1), 7(7), 8(1), 9, 11(4) and 12(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

London Borough of Brent

- (a) (2) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Brent and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(6), 9, 11(5) and 12(2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16D the amount of each such school's CFF share.

London Borough of Bromley.

- (a) (3) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Bromley and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(1), 9, and 12(3) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Calderdale Metropolitan Borough Council.

- (a) (4) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Calderdale Metropolitan Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(2), 9 and 11(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).

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- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Cambridgeshire County Council.

- (a) (5) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Cambridgeshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 4 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(1) and 9 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

London Borough of Croydon.

- (a) (6) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Croydon and each secondary school maintained by that authority the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(5), 9 and 12(4) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Cumbria County Council.

- (a) (7) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Cumbria County Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(8), 9, 10(1), 11(6) and 12(5) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Derbyshire County Council.

- (a) (8) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Derbyshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6, 7(1), 8(4), 9, 10(5), 11(10) and 12(10) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16B the amount of each such school's CFF share.

London Borough of Ealing.

- (a) (9) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Ealing and each secondary

school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(4), 9 and 12(6) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).

- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

London Borough of Enfield.

- (a) (10) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Enfield and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(9), 8(1), 9, 10(2) and 11(1) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Essex County Council.

- (a) (11) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Essex County Council and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(2), 8(1), 9, 11(2), 13(1) and 14 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall determine in accordance with paragraph 16C the amount of each such school's CFF share.

Gloucestershire County Council.

- (a) (12) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Gloucestershire County Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 16th January 1997), 6(1), 7(4) and 9 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Hertfordshire County Council.

- (a) (13) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Hertfordshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 4 (the date for estimates in the pupil count being 16th January 1997), 6(2), 7(1), 9, 12(7) and 14 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

London Borough of Hillingdon.

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- (a) (14) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Hillingdon and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 19th September 1996), 6(1), 7(3), 9, 10(1) and 11(3) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Kent County Council.

- (a) (15) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Kent County Council and each secondary school maintained by that authority, the numbers in paragraphs 5, 6(1), 7(7), 9, 11(7), 12(8) and 14 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

Royal Borough of Kingston upon Thames.

- (a) (16) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the Royal Borough of Kingston upon Thames and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(4), 8(1) and 9 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

London Borough of Lambeth.

- (a) (17) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Lambeth and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(7), 9, 10(1), 11(8) and 12(9) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

Lincolnshire County Council.

- (a) (18) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Lincolnshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1) and 9 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

Surrey County Council.

- (a) (19) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Surrey County Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 19th September 1996), 6(1), 7(7), 8(1), 9, 10(4), 11(1) and 12(10) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

London Borough of Sutton.

- (a) (20) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Sutton and each secondary school maintained by that authority, the numbers in paragraphs 3, 6(1), 7(4), 8(3), 9 and 15 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

Walsall Metropolitan Borough Council.

- (a) (21) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Walsall Metropolitan Borough Council and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 13th September 1996), 6(1), 7(4), 9 and 12(11) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

London Borough of Wandsworth.

- (a) (22) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of the London Borough of Wandsworth and each secondary school maintained by that authority, the numbers in paragraphs 2 (the date for estimates in the pupil count being 26th September 1996), 6(1), 7(10) and 9 and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of base units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16A the amount of each such school's CFF share.

Wiltshire County Council.

- (a) (23) (a) The funding authority shall determine, in the case of each grant-maintained secondary school situated in the area of Wiltshire County Council and each secondary school maintained by that authority, the numbers in paragraphs 5, 6(3), 7(7), 8(2), 9, 10(3), 11(9) and 13(2) and the aggregate of such numbers (which aggregate constitutes for the purposes of this Schedule the number of funding units for the school).
- (b) The funding authority shall then determine in accordance with paragraph 16C the amount of each such school's CFF share.

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PART II

PUPIL NUMBERS

Relevant Authorities, with no middle schools deemed secondary schools, which use estimates of pupil numbers

(Barnet, Bromley, Calderdale, Croydon, Cumbria, Enfield, Gloucestershire, Hillingdon, Surrey, Walsall and Wandsworth)

- (a) (a) The number which is the aggregate of—
 - (i) the number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996 who had not attained the age of 14 on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will not have attained the age of 14 on 31st August 1996 multiplied by 7/12,(being for the purposes of these Regulations the number of registered pupils in age band 3);
- (b) the number which is the aggregate of—
 - (i) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 14 or 15 on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 14 or 15 on 31st August 1996 multiplied by 7/12,(being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in the table in Part V;
- (c) the number which is the aggregate of—
 - (i) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 16 or over on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 16 or over on 31st August 1996 multiplied by 7/12,(being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in the table in Part V.

Relevant Authorities, with no middle schools deemed secondary schools, which do not use estimates of pupil numbers

(Brent, Ealing, Essex, Kingston, Lambeth, Lincolnshire and Sutton)

- (a) (a) The number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996 who had not attained the age of 14 on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 3);
- (b) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 14 or 15 on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in the table in Part V;

- (c) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 16 or over on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in the table in Part V.

Relevant Authorities, with middle schools deemed secondary schools, which use estimates of pupil numbers

(Cambridgeshire and Hertfordshire)

- (a) (a) The number which is the aggregate of—
 - (i) the number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996 who had not attained the age of 11 on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will not have attained the age of 11 on 31st August 1996 multiplied by 7/12,
(being for the purposes of these Regulations the number of registered pupils in age band 2) multiplied by the number in column (1) opposite the entry for that authority in the table in Part V;
- (b) the number which is the aggregate of—
 - (i) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 who have attained the age of 11, 12, or 13 on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count who will have attained the age of 11, 12, or 13 on 31st August 1996 multiplied by 7/12,
(being for the purposes of these Regulations the number of registered pupils in age band 3);
- (c) the number which is the aggregate of—
 - (i) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 14 or 15 on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which they estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 14 or 15 on 31st August 1996 multiplied by 7/12,
(being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in the table in Part V;
- (d) the number which is the aggregate of—
 - (i) the number appearing to them to be the number of registered pupils at the school on January 18th 1996 aged 16 or over on 31st August 1995 multiplied by 5/12, and
 - (ii) the number which the funding authority estimate will be the number of registered pupils at the school on the date for estimates in the pupil count aged 16 or over on 31st August 1996 multiplied by 7/12,
(being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in the table in Part V.

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Relevant Authorities, with middle schools deemed secondary schools, which do not use estimates of pupil numbers

(Kent and Wiltshire)

- (a) (a) The number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996 who had not attained the age of 11 on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 2) multiplied by the number in column (1) opposite the entry for the authority in the table in Part V;
- (b) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 11, 12 or 13 on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 3);
- (c) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 14 or 15 on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 4) multiplied by the number in column (3) opposite the entry for the authority in the table in Part V;
- (d) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 aged 16 or over on 31st August 1995 (being for the purposes of these Regulations the number of registered pupils in age band 5) multiplied by the number in column (4) opposite the entry for the authority in the table in Part V.

PART III

OTHER FACTORS

Fixed Costs

(All relevant authorities except Hertfordshire and Wiltshire)

- 6.—(1) The number in column (5) opposite the entry for the authority in the table in Part V.

(Hertfordshire)

(2) The number which, if the aggregate of the pupil numbers determined under paragraph 4 in respect of the school is less than 1400, appears to the funding authority to be the difference between 1400 and that aggregate, multiplied in the case of a middle school by 0.6, and then in all cases, divided by 100 and multiplied by the number in column (5) opposite the entry for the authority in the table in Part V.

(Wiltshire)

(3) The number in column (5) opposite the entry for the authority in the table in Part V in the case of a middle school and that number multiplied by 1.5 in all other cases.

Special Educational Needs.

(Bromley, Cambridgeshire, and Hertfordshire)

7.—(1) The number appearing to the funding authority to be the number of registered pupils at the school who on 18th January 1996 were entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Calderdale and Essex)

(2) The number (expressed as a percentage) appearing to the funding authority to represent the share treated by the authority under their scheme (or, where the school is a grant-maintained school, the share which would have been so treated had the school been covered by the scheme) as the school's share of funding, allocated in accordance with the allocation formula based on reading test data, for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Hillingdon)

(3) The number appearing to the funding authority to be the number of points allocated to the school in accordance with the allocation formula under the authority's scheme, prepared by the Hillingdon Association of Secondary Headteachers on a date in the financial year beginning in 1995 before these Regulations were made, based on reading tests administered to pupils in that financial year, multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Ealing, Gloucestershire, Kingston, Sutton and Walsall)

(4) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) for the purposes of determining the budget share of the school for the financial year in question as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Croydon)

(5) The number appearing to the funding authority to be the aggregate of the numbers of registered pupils at the school on 20th January 1994, 19th January 1995 and 18th January 1996 who were entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980 divided by 3 and multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Brent)

(6) The number appearing to the funding authority to represent the school's share (or, where the school is a grant-maintained school, the share which would have been the school's share had the school been covered by the scheme) of funding treated by the authority under their scheme as funding for pupils who have special educational needs but who do not have statements and allocated in accordance with the allocation formula under the authority's scheme multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Barnet, Kent, Lambeth, Surrey and Wiltshire)

(7) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme for pupils who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

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(Cumbria)

(8) The number appearing to the funding authority to be the number treated by the authority under their scheme having regard to the “Richmond Test” (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) for the purpose of determining the budget share of the school for the financial year in question as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Enfield)

(9) The number appearing to the funding authority to be the number treated by the authority under their scheme, for the purposes of the SEN audit as therein referred to, (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of registered pupils at the school who have special educational needs but who do not have statements multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.

(Wandsworth)

- (a) (10) (a) The number determined in (b) below, multiplied by the number in column (6) opposite the entry for the authority in the table in Part V.
- (b) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority’s scheme for pupils who have special educational needs but who do not have statements, multiplied—
 - (i) in respect of so many of the said points which relate to free school meals entitlement, by 3.9630, and
 - (ii) in respect of so many of the said points which relate to the results of National Curriculum tests and tasks administered to pupils at Key Stage 2, by 20.7089.

Additional Special Educational Needs Provision.

(Barnet, Enfield, Essex, Kingston and Surrey)

8.—(1) The number appearing to the funding authority to be the number of registered pupils at the school who on 18th January 1996 were entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by the number in column (7) opposite the entry for the authority in the table in Part V.

(Wiltshire)

(2) In cases where the average number, calculated on a monthly basis between 1st January 1995 and 31st December 1995, of registered pupils at the school who are entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980, or whose mothers are in Women’s Refuges (within the meaning of the scheme), or both, (represented by “A” below) is more than 10 per cent of the number appearing to the funding authority to be the number of registered pupils at the school (represented by “B” below) on 18th January 1996, the number calculated in accordance with the formula—

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$\frac{A}{B} \times A \times$ the number in column (7) opposite the entry for that authority in the table in Part V.

(Sutton)

(3) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as attracting an additional learning support supplement as defined in the scheme, the number in column (7) opposite the entry for the authority in the table in Part V.

(Derbyshire)

- (a) (4) (a) If it appears to the funding authority that, having regard to the terms of the authority's scheme for the financial year beginning in 1995, the number of registered pupils at the school entitled to be provided with free school meals under section 22(3) or (3A) of the Education Act 1980, expressed as an average of the percentage of the total number of registered pupils at the school in each of the three years preceding the financial year in question, is greater than 8.15 per cent, the number calculated in accordance with the formula—

$$\frac{(A - 8.15)}{100}$$

(where

A is the average percentage)

multiplied by—

- (i) the aggregate of the pupil numbers in the various age bands determined in respect of the school under paragraph 2, and
 - (ii) the number in column (7) opposite the entry for the authority in the table in Part V.
- (b) The funding authority shall in determining the numbers of registered pupils, entitled to be provided with free school meals and the total number of registered pupils referred to in (a) above use—
- (i) in the case of secondary schools maintained by the authority, the numbers determined by the authority in the autumn term in each of those three years, and
 - (ii) in the case of grant-maintained secondary schools, the numbers on 19th January 1995, 20th January 1994 and 21st January 1993, determined by the funding authority.

Free School Meals (actual take up).

(All relevant authorities)

9. The number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996 (or, if that date, in the opinion of the funding authority, is not representative, such other date in January as the funding authority may determine) who were provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by the number in column (8) opposite the entry for the authority in the table in Part V.

Small Schools.

(Cumbria, Hillingdon and Lambeth)

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10.—(1) Where it appears to the funding authority that the school’s budget share for the financial year in question determined in accordance with the authority’s scheme includes (or, in the case of a grant-maintained school, that the school’s budget share so determined, had the school been covered by the scheme, would have included) an amount by reason of the small number of registered pupils at the school, the number appearing to the funding authority to be the number applicable (or, in the case of a grant-maintained school, which would have been applicable) to the school in accordance with the authority’s scheme in respect of that factor multiplied by the number in column (9) opposite the entry for the authority in the table in Part V.

(Enfield)

(2) The number (if it appears to the funding authority that there are fewer than 730 registered pupils at the school) which appears to the funding authority to be the difference between the number of registered pupils at the school on 18th January 1996 and 730, multiplied by the number in column (9) opposite the entry for the authority in the table in Part V.

(Wiltshire)

(3) The number (if it appears to the funding authority that there are fewer than 187 registered pupils at the school) which appears to the funding authority to be the difference between the number of registered pupils at the school on 18th January 1996 and 187, multiplied by the number in column (9) opposite the entry for the authority in the table in Part V.

(Surrey)

(4) Where it appears to the funding authority that the school’s budget share for the financial year in question determined in accordance with the authority’s scheme includes (or, in the case of a grant-maintained school, that the school’s budget share so determined, had the school been covered by the scheme, would have included) an amount by reason of the small number of registered pupils at the school, the number appearing to the funding authority to be the number arrived at by calculating the difference between the aggregate of the following numbers—

- (a) the number appearing to them to be the number of registered pupils at the school on 18th January 1996 multiplied by 5/12; and
- (b) the number which they estimate will be the number of registered pupils at the school on 19th September 1996 multiplied by 7/12, and

either 720 (if greater than that aggregate number) in the case of a school without a sixth form or 870 (if greater than that aggregate number) in the case of a school with a sixth form, and then multiplying that difference by the number in column (9) opposite the entry for the authority in the table in Part V.

(Derbyshire)

(5) The number (if it appears to the funding authority that there are fewer than 700 registered pupils at the school) which appears to the funding authority to be the difference between the aggregate of the pupil numbers in the various age bands determined under paragraph 2 in respect of the school, and 700, multiplied by the number in column (9) opposite the entry for the authority in the table in Part V.

Split Site.

(Calderdale, Enfield and Surrey)

11.—(1) (Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in the table in Part V.)

(Essex)

(2) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site—

- (a) the number in column (10) opposite the entry for the authority in the table in Part V; or
- (b) the number in (a) multiplied by 2, in the case of a school appearing to the funding authority to have at least two sites—
 - (i) more than 0.5 but less than 4 kilometres apart as measured by the shortest available route from main door to main door in the principal building on each site, and
 - (ii) where pupils travelling between those sites have to go along a public footway or road outside the curtilage of the school; or
- (c) the number in (a) multiplied by 4, in the case of a school appearing to the funding authority to have at least two such sites 4 kilometres or more apart.

(Hillingdon)

- (a) (3) (a) In the case of The Douay Martyrs School, the number in column (10) opposite the entry for the authority in the table in Part V; and
- (b) in the case of Bishop Ramsey School, twice the number in column (10) opposite the entry for the authority in the table in Part V.

(Barnet)

(4) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in the table in Part V, multiplied in the case of—

- Copthall School by 1.13,
- Hasmonean High School by 1.70,
- East Barnet School by 1.92, and
- St. James' Catholic High School by 2.21.

(Brent)

- (a) (5) (a) In the case of Alperton High School, the number in column (10) opposite the entry for the authority in the table in Part V; and
- (b) in the case of Kingsbury High School, the number in column (10) opposite the entry for the authority in the table in Part V multiplied by 1.76.

(Cumbria)

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(6) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the aggregate of the numbers determined under paragraph 2 multiplied by the number in column (10) opposite the entry for the authority in the table in Part V.

(Kent)

(7) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the aggregate of the pupil numbers in the various age bands determined under paragraph 5 in respect of the school multiplied by the number in column (10) opposite the entry for the authority in the table in Part V.

(Lambeth)

(8) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, the number of points applicable to the school for this factor under the authority's scheme, multiplied by the number in column (10) opposite the entry for the authority in the table in Part V.

(Wiltshire)

- (a) (9) (a) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site—
- (i) the number in column (10) opposite the entry for the authority in the table in Part V, or
 - (ii) in the case of a school which received the higher of two possible allocations under the authority's scheme for the preceding financial year, the number in column (10) opposite the entry for the authority in the table in Part V multiplied by 1.5.
- (b) In the case of Hardenhuish School, the number in column (10) opposite the entry for the authority in the table in Part V.

(Derbyshire)

(10) Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school would have been so treated had the school been covered by the scheme) as having a split site, the number in column (10) opposite the entry for the authority in the table in Part V, multiplied in the case of the schools listed in column (1) of the table below by the figure in column (2) of that table—

(1)	(2)
New Mills School	2.27
Swanwick Hall School	2.63
Lady Manners School	3.10
Highfields School	3.27

(1)	(2)
Merrill College	4.98
Long Eaton Community School	5.62
Queen Elizabeth’s School, Ashbourne	5.71
The Dronfield School	6.03
Newbold Community School	6.39
Bolsover School	6.93
Glossopdale Community College	8.63.

Floor area.

(Barnet)

12.—(1) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the building cleaning area—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Brent)

(2) The number appearing to the funding authority to be the number (expressed in thousands of square feet) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question; and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Bromley)

(3) The number appearing to the funding authority to be the number (expressed in thousands of square feet) which represents the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Croydon)

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(4) The number appearing to the funding authority to be the number (expressed in acres) treated by the authority under their scheme (or where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the site area of the school grounds—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Cumbria)

(5) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the cleaned floor area of the school buildings, as therein defined,—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Ealing)

(6) The number appearing to the funding authority to be the number (expressed in thousands of square feet) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the cleaned floor area of the school buildings, as therein defined,—

- (a) adjusted by such amount, if any as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Hertfordshire)

(7) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the area of the kitchen, swimming pool and rest of the site excluding the grounds, as therein defined,—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Kent)

(8) The number appearing to the funding authority to be the number (expressed in thousands of square metres) which represents the area of the site, referred to in the authority's scheme as the building maintenance area,—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Lambeth)

(9) The number appearing to the funding authority to be the number treated by the authority under their scheme (or, in the case of a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the school's floor area (expressed in square metres)—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number of registered pupils at the school on 18th January 1996 then divided by one million and then multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Derbyshire and Surrey)

(10) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school buildings—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

(Walsall)

(11) The number appearing to the funding authority to be the number (expressed in thousands of square metres) treated by the authority under their scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as representing the floor area of the school for the purposes of routine maintenance and restoration, as therein defined,—

- (a) adjusted by such amount, if any, as appears to the funding authority to be fair and reasonable to take into account any likely increases in area during the financial year in question, and
- (b) multiplied by the number in column (11) opposite the entry for the authority in the table in Part V.

Turnover.

(Essex)

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13.—(1) Where it appears to the funding authority that the school’s budget share for the financial year in question determined in accordance with the authority’s scheme includes (or, in the case of a grant-maintained school, that the school’s budget share so determined, had the school been covered by the scheme, would have included) an amount in respect of the turnover of pupils, the number appearing to the funding authority to be the number by which the turnover of pupils for the school determined in accordance with the authority’s scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) exceeds the number appearing to them to be the threshold for turnover determined in accordance with the authority’s scheme (or, in the case of a grant-maintained school, that would have been so determined, had the school been covered by the scheme) multiplied by the number in column (12) opposite the entry for the authority in the table in Part V.

(Wiltshire)

(2) In cases where the number of registered pupils at the school who have a parent serving in the armed forces of the Crown, expressed as an average monthly percentage of the number of registered pupils at the school in each month between 1st January 1995 and 31st December 1995, is—

- (a) between 20 per cent and 35 per cent inclusive, the number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996, multiplied by the number in column (12) opposite the entry for the authority in the table in Part V; and
- (b) more than 35 per cent, the number appearing to the funding authority to be the number of registered pupils at the school on 18th January 1996, multiplied by twice the number in column (12) opposite the entry for the authority in the table in Part V.

London Weighting.

(Essex, Hertfordshire and Kent)

14. Where it appears to the funding authority that the school is treated by the authority in accordance with their scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as in the London Weighting area, the number appearing to the funding authority to be the aggregate of the numbers determined under paragraph 3, 4 or 5 in respect of the school, multiplied by the number in column (13) opposite the entry for the authority in the table in Part V.

Training Targets.

(Sutton)

15. Where it appears to the funding authority that the school’s budget share for the financial year in question determined in accordance with the authority’s scheme includes (or, in the case of a grant-maintained school, that the school’s budget share so determined, had the school been covered by the scheme, would have included) an amount in respect of training targets, the number appearing to the funding authority to be the number applicable (or, in the case of a grant-maintained school, which would have been applicable) to the school in accordance with the authority’s scheme in respect of that factor multiplied by the number in column (14) opposite the entry for the authority in the table in Part V.

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PART IV

CALCULATION OF A SCHOOL'S CFF SHARE

References in this Part to “the date for adjustment of last year’s estimates” mean in respect of a relevant authority the date shown opposite that authority in the table below.

Relevant Authority	Relevant Part of Paragraph 16	Date for adjustment of last year’s estimates
Barnet	A	19th October 1995
Brent	C	N/A
Bromley	A	18th January 1996
Calderdale	A	18th January 1996
Cambridgeshire	A	18th January 1996
Croydon	A	18th January 1996
Cumbria	A	18th January 1996
Derbyshire	B	18th January 1996
Ealing	C	N/A
Enfield	A	18th January 1996
Essex	C	N/A
Gloucestershire	A	18th January 1996
Hertfordshire	A	18th January 1996
Hillingdon	A	15th September 1995
Kent	C	N/A
Kingston	C	N/A
Lambeth	C	N/A
Lincolnshire	C	N/A
Surrey	A	21st September 1995
Sutton	C	N/A
Walsall	A	15th September 1995
Wandsworth	A	28th September 1995
Wiltshire	C	N/A

Calculation of a school’s CFF share in existing CFF areas : Authorities which use estimates of pupil numbers

16A.—(1) Where the number which appears to the funding authority to be the number of registered pupils in a particular age band at the school on the date for adjustment of last year’s estimates differs from the number of registered pupils of that particular age band which it was estimated for the purposes of determining the amount of that school’s annual maintenance grant or budget share, as the case may be, in the preceding financial year, would be at the school on that

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date then the funding authority shall, subject to sub-paragraph (3), determine an amount in respect of each such category of pupils by—

- (a) subtracting that estimated number from that actual number of registered pupils and multiplying the resulting amount by the amount specified in relation to the authority in whichever is the appropriate of column (1), (2), (3) or (4) in the table in Part VI in relation to that age band and by 7/12;
 - (b) multiplying the number calculated in accordance with (a) above by the “amount per pupil” used in respect of the school under the 1995 Regulations;
 - (c) subtracting from the amount calculated in accordance with (b) above any amount previously made available for the purposes of the school because of an increase in the number of registered pupils at the school; and
 - (d) subtracting from or adding to, as appropriate, the amount calculated in accordance with (c) above such amount, if any, as appears to them to be fair and reasonable, having consulted the authority, to take into account any transfer of an amount of funding in respect of a pupil pursuant to section 262 of the 1993 Act.
- (2) For the purposes of this paragraph—
- (a) the amount referred to in respect of each school as “the 1995-96 CFF floor” is the amount determined in respect of each school under regulation 43(1);
 - (b) the amount referred to in respect of each school as “the pure 1995-96 CFF share” is the amount calculated in respect of each school under regulation 30(2) or (3)(b) of the 1995 Regulations (as the case may be);
 - (c) the amount referred to in respect of each school as “the deviation from the CFF floor” is the amount which equals the 1995-96 CFF floor less the pure 1995-96 CFF share. (*Where a school’s pure 1995-96 CFF share is less than its 1995-96 CFF floor this figure will be positive, and where the pure 1995-96 CFF share is greater than the 1995-96 CFF floor this figure will be negative.*)
- (3) The funding authority shall, in a case where regulation 31 (10) of the 1995 Regulations applied, reduce the amount determined under sub-paragraph (1) to zero and otherwise shall—
- (a) in a case where the amount determined under sub-paragraph (1) is greater than the deviation from the CFF floor and the deviation from the CFF floor is greater than zero reduce the amount determined under sub-paragraph (1) by a sum equal to the deviation from the CFF floor;
 - (b) in a case where the amount determined under sub-paragraph (1) is either—
 - (i) greater than zero and less than the deviation from the CFF floor, or
 - (ii) less than zero and the deviation from the CFF floor is greater than zero, reduce the amount determined under sub-paragraph (1) to zero;
 - (c) in a case where the amount determined under sub-paragraph (1) is less than the deviation from the CFF floor and the deviation from the CFF floor is less than zero, redetermine the amount determined under sub-paragraph (1) to be equal to the deviation from the CFF floor.
- (4) The funding authority shall determine the number (referred to in sub-paragraph (5) as the “total number of base units for the authority”) which is the aggregate of the number of base units for each school determined under that part of Part I applicable to the authority.
- (5) The funding authority shall determine the amount (referred to in sub-paragraph (6) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority, less the aggregate for the authority of the amounts for each category of pupils in each school determined under sub-paragraph (1), by the total number of base units for the authority.

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(6) The funding authority shall determine the amount (referred to in sub-paragraph (7) as the “number of funding units for the school”) obtained by adding to the figure which is the number of base units for the school the amount which is equal to the figure determined under sub-paragraph (1) divided by the amount per pupil.

(7) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

Calculation of a school’s CFF share: Derbyshire County Council.

B.—(1) Where the number, which appears to the funding authority, to be the number of registered pupils in a particular age band at the school on the date for adjustment of last year’s estimates, differs from the number of registered pupils of that particular age band which it was estimated, for the purposes of determining the amount of that school’s annual maintenance grant or budget share, as the case may be, in the preceding financial year, would be at the school on that date then the funding authority shall, determine an amount in respect of each such category of pupils by—

- (a) subtracting that estimated number from that actual number of registered pupils and multiplying the resulting amount by the amount specified in relation to the authority in whichever is the appropriate of column (1), (2), (3) or (4) in the table in Schedule 5 in relation to that age band and by 7/12;
- (b) multiplying the number calculated in accordance with (a) above by the age band 3 unit cost for the authority in column (5) in the table in Schedule 5;
- (c) subtracting from the amount calculated in accordance with (b) above any amount previously made available for the purposes of the school because of an increase in the number of registered pupils at the school; and
- (d) subtracting from, or adding to, as appropriate, the amount calculated in accordance with (c) above such amount, if any, as appears to the funding authority to be fair and reasonable, having consulted the authority, to take into account any transfer of an amount of funding in respect of a pupil pursuant to section 262 of the 1993 Act.

(2) The funding authority shall determine the number (referred to in sub-paragraph (3) as the “total number of base units for the authority”) which is the aggregate of the number of base units for each school determined under paragraph 1(8) in Part I.

(3) The funding authority shall determine the amount (referred to in sub-paragraph (4) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority, less the aggregate for the authority of the amounts for each category of pupils in each school determined under sub-paragraph (1), by the total number of base units for the authority.

(4) The funding authority shall determine the amount (referred to in sub-paragraph (5) as the number of funding units for the school) obtained by adding to the figure which is the number of base units for the school the amount which is equal to the figure determined under sub-paragraph (1) divided by the amount per pupil.

(5) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

Calculation of a school’s CFF share : Authorities which do not use estimates of pupil numbers other than the London Borough of Brent.

C.—(1) The funding authority shall determine the number (referred to in sub-paragraph (2) as the “total number of funding units for the authority”) which is the aggregate of the number of funding units for each school determined under that part of Part I applicable to the authority.

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(2) The funding authority shall determine the amount (referred to in sub-paragraph (3) as the “amount per pupil”) obtained by dividing the secondary schools total for the authority by the total number of funding units for the authority.

(3) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

Calculation of a school’s CFF share: London Borough of Brent.

D.—(1) The funding authority shall determine the number (referred to in sub-paragraph (3) as the “total number of funding units for the authority”) which is the aggregate of the number of funding units for each school determined under paragraph 1(2) in Part I.

(2) The funding authority shall determine an amount which is 0.8 per cent of the secondary schools total for the authority (“the total contingency amount”).

(3) The funding authority shall determine the amount (referred to in sub-paragraph (4) as the “amount per pupil”) obtained by dividing the secondary school’s total for the authority, less the total contingency amount defined in sub-paragraph (2), by the total number of funding units for the authority.

(4) The funding authority shall determine as the amount of each school’s CFF share the amount obtained by multiplying the amount per pupil by the number of funding units for the school.

(5) The funding authority shall determine an amount (referred to in sub-paragraph (6) as the “additional amount per pupil”) by dividing the total contingency amount by the aggregate of the numbers appearing to them to be the numbers of registered pupils referred to in paragraph 3 in Part II on 18th January 1996 at each grant-maintained secondary school in the area of the authority and each secondary school maintained by it.

(6) The funding authority shall add to the CFF share for each secondary school maintained by the authority an amount which is the number of registered pupils at the school on 18th January 1996 multiplied by the additional amount per pupil.

(7) The funding authority shall determine as the “GM contingency amount” the amount which is the difference between the aggregate of the amounts referred to in sub-paragraph (6) for each secondary school maintained by the authority and the total contingency amount.

PART V

FACTOR NUMBERS TABLE

CFF Area	(1) Age Band 2	(2) Age Band 3	(3) Age Band 4	(4) Age Band 5	(5) Fixed	(6) SEN	(7) SEN Additional	(8) FSM Total	(9) Small	(10) Split	(11) Area	(12) Turnover	(13) London Weight	(14) Training Targets
Barnet	1.00001	1.24001	1.64006	8.51000	0.02740	0.04900	1.1393		35.39671	1.9203				
Brent	1.00001	1.10001	1.30002	3.92803	0.0824		0.1449		80.77708	1.6549				
Bromley	1.00001	1.22001	1.94007	4.43209	3.126		0.1709			0.5657				
Calderdale	1.00001	1.22001	1.25005	4.53348	0.865		0.1091		21.8132					
Cambridgeshire	1.00001	1.27001	1.66001	10.36074	1.961		0.1657							
Croydon	1.00001	1.06001	1.53007	7.77330	2.563		0.0816			3.8188				
Cumbria	1.00001	1.20001	1.57001	5.90402	3.483		0.11720	2.20370	0.01378	1.1365				

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	(1) CFF Area	(2) Age Band 2	(3) Age Band 3	(4) Age Band 4	(5) Age Band 5	(6) Fixed SEN	(7) SEN Additions	(8) SEN Take up	(9) FSM	(10) Small Split	(11) Area Split	(12) Turnover	(13) Conditioning Weights	(14) Training Targets
Derbyshire	1.00001	1.20001	1.42003	2.7698	1.15780	3.1260	1.19240	2.0679	1.1293	1.6978				
Ealing	1.00001	1.19001	1.25004	0.6890	0.0367		0.1429			0.9048				
Enfield	1.00001	1.28001	1.64001	1.2852	1.43720	1.18160	1.15230	1.4658	1.372084					
Essex	1.00001	1.22001	1.57001	0.8358	0.72370	0.07310	1.1813		20.9986		0.33390	0.0200		
Gloucestershire	1.00001	1.28001	1.68001	1.1770	0.8248		0.2081							
Hertfordshire	1.00001	1.00001	1.28001	1.39001	0.5956	0.2428		0.1152		5.0614		0.0200		
Hillingdon	1.00001	1.17001	1.50005	0.4686	0.1451		0.11130	1.1704	35.0036					
Kent	0.69001	1.00001	1.14001	1.50002	0.8416	0.0895		0.1478		0.01309	0.3457		0.0200	
Kingston	1.00001	1.00001	1.46001	0.9009	1.9390	1.18620	1.1573							
Lambeth	1.00001	1.12001	1.30004	0.78950	0.0734		0.13560	3.7544	2.4589	8.644				
Lincolnshire	1.00001	1.00001	1.48004	0.7749			0.0924							
Surrey	1.00001	1.13001	1.59008	0.7360	1.12390	0.09220	1.14800	2.07330	1.1904	8.6134				
Sutton	1.00001	1.07001	1.52008	0.8959	1.63524	1.58140	1.1833						0.2471	
Walsall	1.00001	1.29001	1.41005	0.9689	0.2803		0.1655			6.6181				
Wandsworth	1.00001	1.62001	1.87006	0.5338	0.0320		0.1399							
Wiltshire	1.77001	1.00001	1.32001	1.77007	4.6770	0.82150	2.25020	2.23810	1.7601	32.5627		0.0280		

PART VI

TABLE

This is the table, referred to in paragraph 16A of Schedule 4, used to calculate retrospective pupil number adjustments for existing CFF areas which use estimates of pupil numbers in their pupil counts.

Existing CFF Areas with estimates	(1) Age Band 2	(2) Age Band 3	(3) Age Band 4	(4) Age Band 5
Barnet		1.00000	1.24000	1.64000
Bromley		1.00000	1.22000	1.94000
Calderdale		1.00000	1.22000	1.25000
Cambridgeshire	0.73000	1.00000	1.27000	1.66000
Croydon		1.00000	1.06000	1.53000
Cumbria		1.00000	1.20000	1.57000
Enfield		1.00000	1.28000	1.64000

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Existing CFF Areas with estimates	(1) Age Band 2	(2) Age Band 3	(3) Age Band 4	(4) Age Band 5
Gloucestershire		1.00000	1.28000	1.70000
Hertfordshire	0.69000	1.00000	1.28000	1.39000
Hillingdon		1.00000	1.05000	1.42000
Surrey		1.00000	1.13000	1.59000
Walsall		1.00000	1.29000	1.41000
Wandsworth		1.00000	1.62000	1.87000