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SCHEDULE 4   **Regulation 25(2)**

PART I

CALDERDALE METROPOLITAN BOROUGH COUNCIL

1. In this Part—

"the authority" means Calderdale Metropolitan Borough Council; and

"school" means a grant-maintained secondary school situated in the area of the authority or a secondary school maintained by the authority.

2. The funding authority shall determine for each school the aggregate number referred to in paragraph 3(l) (referred to below in this Part of this Schedule as the "total number of funding units for the school"), as follows.

3. The funding authority shall determine in respect of each school—

(a) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 who had not attained the age of 14 on 31st August 1993 multiplied by 5/12;

(b) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 who will not have attained the age of 14 on 31st August 1994 multiplied by 7/12;

(c) the aggregate of the numbers calculated in accordance with sub-paragraphs (a) and (b) above;

(d) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 14 or 15 on 31st August 1993 multiplied by 5/12;

(e) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 14 or 15 on 31st August 1994 multiplied by 7/12;

(f) the aggregate of the numbers calculated in accordance with sub-paragraphs (d) and (e) above multiplied by 1.22;

(g) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 16 or over on 31st August 1993 multiplied by 5/12;

(h) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 16 or over on 31st August 1994 multiplied by 7/12;

(i) the aggregate of the numbers calculated in accordance with sub-paragraphs (g) and (h) above multiplied by 1.25;

(j) the number appearing to them to be the number of registered pupils at the school who on 20th January 1994 were provided with free school meals under section 22(3) or (3A) of the Education Act 1980(**1**) multiplied by 0.1091;

(k) the number (expressed as a percentage) appearing to them to represent the share treated by the authority under its scheme (or, where the school is a grant-maintained school, the share which would have been so treated had the school been covered by the scheme) as the school's share of funding allocated in accordance with the allocation formula under the authority's scheme for pupils who have special educational needs multiplied by 4.8065; and

(l) the aggregate of—

(**1**)   Section 22 was amended by section 77 of the Social Security Act 1986 (c. 50), section 237(1) of, and paragraph 24 of Schedule 12 to, the Education Reform Act 1988, section 93(1) of, and paragraph 17 of Schedule 8 to, the Further and Higher Education Act 1992 and section 307(1) of, and paragraph 79 of Schedule 19 to, the Education Act 1993.

(i) the numbers calculated in accordance with sub-paragraphs (c), (f) and (i) to (k) above;

(ii) 54.5331; and

(iii) where it appears to the funding authority that the school is treated by the authority in accordance with its scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, 21.8132.

4. In the case of the schools maintained by the authority known as Ovenden School and Holmfield High School (in respect of which proposals under section 12 of the Education Act 1980 to cease to maintain the school fall to be implemented on a date in the financial year in question) the funding authority shall determine the number calculated in accordance with the formula—

$$\frac{P \times Q}{365}$$

where

P is the total number of funding units for the school; and

Q is the number of days in that year which precede the date on which the authority are to cease to maintain the school.

5. The funding authority shall determine the number which is the aggregate of the aggregate numbers determined in accordance with paragraph 3(l) or, where paragraph 4 applies, that paragraph (referred to in paragraph 6 as the "total number of funding units for the authority").

6. The funding authority shall determine the amount (referred to in paragraph 7 as the "amount per pupil") obtained by dividing the adjusted secondary schools total for the authority by the total number of funding units for the authority.

7. The funding authority shall determine as the amount of each school's CFF share the amount obtained by multiplying the amount per pupil by the total number of funding units for the school (or, where paragraph 4 applies, by the number determined in accordance with that paragraph).

PART II

ESSEX COUNTY COUNCIL

8. In this Part—

"the authority" means Essex County Council; and

"school" means a grant-maintained secondary school situated in the area of the authority or a secondary school maintained by the authority.

9. The funding authority shall determine for each school the aggregate number referred to in paragraph 10(i) (referred to in paragraph 14 as the "total number of funding units for the school"), as follows.

10. The funding authority shall determine in respect of each school—

(a) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 who had not attained the age of 14 on 31st August 1993;

(b) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 14 or 15 on 31st August 1993 multiplied by 1.22;

(c) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 16 or over on 31st August 1993 multiplied by 1.57;

(d) the number appearing to them to be the number of registered pupils at the school who on 20th January 1994 were provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by 0.1815;

(e) the number appearing to them to be the number of registered pupils at the school on that date who were entitled to be provided with such meals multiplied by 0.0726;

(f) the number (expressed as a percentage) appearing to them to represent the school's share (or, where the school is a grant-maintained school, the share which would have been the school's share had the school been covered by the scheme) of funding treated by the authority under its scheme as funding for pupils who have special educational needs and allocated in accordance with the allocation formula under the authority's scheme multiplied by 7.5626;

(g) where it appears to the funding authority that the school is treated by the authority in accordance with its scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as in the London Weighting area, the number appearing to the funding authority to be the aggregate of the number referred to in sub-paragraph (a) above and the numbers calculated in accordance with sub-paragraphs (b) and (c) above multiplied by 0.0230;

(h) in the case of The Alderman Blaxill School the number appearing to them to be the aggregate of the number referred to in sub-paragraph (a) above and the numbers which would be those calculated in accordance with sub-paragraphs (b) and (c) above if, in each case, the multiplier referred to in those sub-paragraphs were 1, multiplied by 0.0315; and

(i) the aggregate of—

(i) the numbers calculated in accordance with sub-paragraphs (a) to (h) above;

(ii) 108.9008; and

(iii) where it appears to the funding authority that the school is treated by the authority in accordance with its scheme (or, in the case of a grant-maintained school, would have been so treated had the school been covered by the scheme) as having a split site, 21.1752, 42.3504 or 84.7008 according to the weighting (as 1, 2 or 4 respectively) applicable to the school for this factor under the authority's scheme.

11. In the case of the school maintained by the authority known as Elmbridge Secondary Boarding School (in respect of which proposals under section 12 of the Education Act 1980 to cease to maintain the school fall to be implemented on a date in the financial year in question) the funding authority shall determine the number calculated in accordance with the formula—

$$P \times \frac{Q}{365}$$

where

P is the total number of funding units for the school; and

Q is the number of days in that year which precede the date on which the authority are to cease to maintain the school.

12. The funding authority shall determine the number which is the aggregate of the aggregate numbers determined in accordance with paragraph 10(i) or, where paragraph 11 applies, that paragraph (referred to in paragraph 13 as the "total number of funding units for the authority").

13. The funding authority shall determine the amount (referred to in paragraph 14 as the "amount per pupil") obtained by dividing the adjusted secondaryschools total for the authority by the total number of funding units for the authority.

14. The funding authority shall determine as the amount of each school's CFF share the amount obtained by multiplying the amount per pupil by the total number of funding units for the school (or, where paragraph 11 applies, by the number determined in accordance with that paragraph).

PART III

GLOUCESTERSHIRE COUNTY COUNCIL

15. In this Part—

"the authority" means Gloucestershire County Council; and

"school" means a grant-maintained secondary school situated in the area of the authority or a secondary school maintained by the authority.

16. The funding authority shall determine for each school the aggregate number referred to in paragraph 17(l) (referred to in paragraph 20 as the "total number of funding units for the school"), as follows.

17. The funding authority shall determine in respect of each school—

(a) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 who had not attained the age of 14 on 31st August 1993 multiplied by 5/12;

(b) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 who will not have attained the age of 14 on 31st August 1994 multiplied by 7/12;

(c) the aggregate of the numbers calculated in accordance with sub-paragraphs (a) and (b) above;

(d) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 14 or 15 on 31st August 1993 multiplied by 5/12;

(e) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 14 or 15 on 31st August 1994 multiplied by 7/12;

(f) the aggregate of the numbers calculated in accordance with sub-paragraphs (d) and (e) above multiplied by 1.28;

(g) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 16 or over on 31st August 1993 multiplied by 5/12;

(h) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 16 or over on 31st August 1994 multiplied by 7/12;

(i) the aggregate of the numbers calculated in accordance with sub-paragraphs (g) and (h) above multiplied by 1.73;

(j) the number appearing to them to be the number of registered pupils at the school who on 20th January 1994 were provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by 0.2139;

(k) the number appearing to them to be the number treated by the authority under its scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) for the purposes of determining the budget share of the school for the financial year beginning in 1994 as the number of registered pupils at the school having special educational needs multiplied by 0.1283; and

(l) the aggregate of—

(i) the numbers calculated in accordance with sub-paragraphs (c), (f) and (i) to (k) above; and

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(ii) 142.5842.

18. The funding authority shall determine the number which is the aggregate of the aggregate numbers determined in accordance with paragraph 17(l) (referred to in paragraph 19 as the "total number of funding units for the authority").

19. The funding authority shall determine the amount (referred to in paragraph 20 as the "amount per pupil") obtained by dividing the adjusted secondary schools total for the authority by the total number of funding units for the authority.

20. The funding authority shall determine as the amount of each school's CFF share the amount obtained by multiplying the amount per pupil by the total number of funding units for the school.

PART IV

LONDON BOROUGH OF BROMLEY

21. In this Part—

"the authority" means the London Borough of Bromley; and

"school" means a grant-maintained secondary school situated in the area of the authority or a secondary school maintained by the authority.

22. The funding authority shall determine for each school the aggregate number referred to in paragraph 23(m) (referred to in paragraph 26 as the "total number of funding units for the school"), as follows.

23. The funding authority shall determine in respect of each school—

(a) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 who had not attained the age of 14 on 31st August 1993 multiplied by 5/12;

(b) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 who will not have attained the age of 14 on 31st August 1994 multiplied by 7/12;

(c) the aggregate of the numbers calculated in accordance with sub-paragraphs (a) and (b) above;

(d) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 14 or 15 on 31st August 1993 multiplied by 5/12;

(e) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 14 or 15 on 31st August 1994 multiplied by 7/12;

(f) the aggregate of the numbers calculated in accordance with sub-paragraphs (d) and (e) above multiplied by 1.22;

(g) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 16 or over on 31st August 1993 multiplied by 5/12;

(h) the number which the funding authority estimate will be the number of registered pupils at the school on 19th January 1995 aged 16 or over on 31st August 1994 multiplied by 7/12;

(i) the aggregate of the numbers calculated in accordance with sub-paragraphs (g) and (h) above multiplied by 1.94;

(j) the number appearing to them to be the number of registered pupils at the school who on 20th January 1994 were provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by 0.1709;

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- (k) the number appearing to them to be the number of registered pupils at the school who on that date were entitled to be provided with free school meals under that section of the Education Act 1980 multiplied by 0.3126;
- (l) the number appearing to them to be the number (expressed in thousands of square feet) which reflects the floor area of the school buildings multiplied by 0.5657; and
- (m) the aggregate of—
    - (i) the numbers calculated in accordance with sub-paragraphs (c), (f) and (i) to (l) above; and
    - (ii) 74.4329.

24. The funding authority shall determine the number which is the aggregate of the aggregate numbers determined in accordance with paragraph 23(m) (referred to in paragraph 25 as the "total number of funding units for the authority").

25. The funding authority shall determine the amount (referred to in paragraph 26 as the "amount per pupil") obtained by dividing the adjusted secondary schools total for the authority by the total number of funding units for the authority.

26. The funding authority shall determine as the amount of each school's CFF share the amount obtained by multiplying the amount per pupil by the total number of funding units for the school.

PART V

LONDON BOROUGH OF HILLINGDON

27. In this Part—

"the authority" means the London Borough of Hillingdon; and

"school" means a grant-maintained secondary school situated in the area of the authority or a secondary school maintained by the authority.

28. The funding authority shall determine for each school the aggregate number referred to in paragraph 29(m) (referred to in paragraph 32 as the "total number of funding units for the school"), as follows.

29. The funding authority shall determine in respect of each school—

- (a) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 who had not attained the age of 14 on 31st August 1993 multiplied by 5/12;
- (b) the number which the funding authority estimate will be the number of registered pupils at the school on 15th September 1994 who will not have attained the age of 14 on 31st August 1994 multiplied by 7/12;
- (c) the aggregate of the numbers calculated in accordance with sub-paragraphs (a) and (b) above;
- (d) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 14 or 15 on 31st August 1993 multiplied by 5/12;
- (e) the number which the funding authority estimate will be the number of registered pupils at the school on 15th September 1994 aged 14 or 15 on 31st August 1994 multiplied by 7/12;
- (f) the aggregate of the numbers calculated in accordance with sub-paragraphs (d) and (e) above multiplied by 1.05;
- (g) the number appearing to them to be the number of registered pupils at the school on 20th January 1994 aged 16 or over on 31st August 1993 multiplied by 5/12;

(h) the number which the funding authority estimate will be the number of registered pupils at the school on 15th September 1994 aged 16 or over on 31st August 1994 multiplied by 7/12;

(i) the aggregate of the numbers calculated in accordance with sub-paragraphs (g) and (h) above multiplied by 1.42;

(j) the number appearing to them to be the number of registered pupils at the school who on 20th January 1994 were provided with free school meals under section 22(3) or (3A) of the Education Act 1980 multiplied by 0.1157;

(k) the number appearing to them to be the number treated by the authority under its scheme (or, where the school is a grant-maintained school, the number which would have been so treated had the school been covered by the scheme) as the number of points allocated to the school in accordance with the allocation formula under the authority's scheme for pupils having special educational needs multiplied by 0.0220;

(l) where in the case of any school it appears to the funding authority that the school's budget share for the financial year in question determined in accordance with the authority's scheme includes (or, in the the case of a grant-maintained school, the amount which would have been that school's budget share so determined had the school been covered by the scheme would have included) an amount by reason of the small number of registered pupils at the school, the number appearing to them to be the number applicable (or, in the case of a grant-maintained school, which would have been applicable) to the school in accordance with the authority's scheme in respect of that matter multiplied by 0.0937; and

(m) the aggregate of—

(i) the numbers calculated in accordance with sub-paragraphs (c), (f) and (i) to (l) above;

(ii) 55.1119;

(iii) in the case of Bishop Ramsey School 66.1342; and

(iv) in the case of The Douay Martyrs School 33.0671.

30. The funding authority shall determine the number which is the aggregate of the aggregate numbers determined in accordance with paragraph 29(m) (referred to in paragraph 31 as the "total number of funding units for the authority").

31. The funding authority shall determine the amount (referred to in paragraph 32 as the "amount per pupil") obtained by dividing the adjusted secondary schools total for the authority by the total number of funding units for the authority.

32. The funding authority shall determine as the amount of each school's CFF share the amount obtained by multiplying the amount per pupil by the total number of funding units for the school.