

SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 2

SUPPLEMENTARY, 2010–11

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR EDUCATION[1]		678,193,000[2]		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	617,840,000 [3]		156,358,000	

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Loans to
voluntary
aided schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme; music
and dance
schools; support
for the Academy
of Gifted and
Talented Youth;
City Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession and
other educational
services and
initiatives;
initiatives to
write-off student
loans to teachers
in England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence in
cities and other
specific grants to
local authorities
including those
through the
Standards Fund;
Dedicated
Schools Grant;
grants in aid
to the National
College for
Leadership

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

of Schools
and Children's
Services, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Development
Agency; and the
Partnerships for
Schools; support
for the Centre
for Informa
tion Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
Youth Service
including the
Youth Task
Force and the
Respect Agenda
in England
and Wales;
careers guidance
and services
including
through the
Connexions
Service
including
working capital
grants and
loans for capital
purchases;
education
provision and
initiatives,

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

capital grants to
music, dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances;
the provision
of training and
assessment
programmes
for young
people; Grant
in Aid to the
Young People's
Learning
Agency;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Business,
Innovation and
Skills to support
programmes run
through Skills
Funding Agency.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records Bureau;
payments and
grants to support
personal and
children's social
services, and
initiatives
relating
to teenage
pregnancy,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

hospital and
community
health services;
payments
to support
Children's
Wellbeing;
payments to
department
for Culture,
Media and Sport
relating to Free
Swimming;
payments for
implementing
the Aiming High
programme
children's secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid to
the Children and
Family Court
Advisory and
Support Service,
the Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments and
grants to support
parenting
and parenting
organisations;
children's
workforce and
development;
grants to support
Strengthening
Families,
Marriages and
Relationships;
payments for
Child Trust
Fund top ups,
including
through the
Devolved

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation Act 2011, Part 2. (See end of Document for details)

Administrations;
payments to
support and
develop vetting
and barring;
payments to the
Department for
Communities
and Local
Government to
support Area
Based Grants;
investments and
loans to support
PFI; payments to
the Department
for Business,
Innovation
and Skills in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; to
local voluntary,
community and
business support
organisations;
grant in aid,
grants and
working
capital loans
to the General
Teaching
Council; the
Department's
own
administration
and research and
payments for the
administration
of teachers'
pensions;
information
and publicity
services;
departmental
restructuring
costs; initiatives
and programmes
supported by the

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

European Union;
compensation
payments to
teachers and
staff of certain
institutions
and teachers'
medical fees;
and associated
non-cash items.
Pension costs for
voluntary service
overseas (VSO)
participants.
Set up costs
for Executive
Agencies.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	240,805,000	0
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Promoting
the physical,
intellectual
and social
development
of babies and
young children;
childcare
initiatives
including quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the
programme;

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Grant in Aid to
the Children's
Workforce
Development
Council; the
administration
of the Sure
Start Unit; and
associated non-
cash items.

**TEACHERS'
PENSION
SCHEME
(ENGLAND &
WALES)**

270,158,000

0

**1. Teachers'
pensions**

68,791,000

–10,836,000¹

Superannuation
allowances and
gratuities, and
other related
expenditure,
in respect of
teachers and
the widows,
widowers,
children and
dependants
of deceased
teachers, and
for premature
retirement
compensation
payments made
to members of
the Teachers'
Pension Scheme
and on behalf of
their employers;
and associated
non-cash items.

**OFFICE FOR
STANDARDS
IN
EDUCATION,
CHILDREN'S
SERVICES
AND SKILLS**

14,049,000

0

**1. Serving
the interests**

7,187,000

1,000,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

**of children
and young
people, parents,
adult learners,
employers
and the wider
community
in England
by promoting
improvement
in the quality
of education,
skills and
young people's
care through
independent
inspection,
regulation and
reporting**

The registration
and inspection
of childcare and
arrangements
for the care
and support of
children and
young people,
the inspection of
all maintained
and some
independent
schools, further
education, all
publicly-funded
adult education
and training and
some privately-
funded training
provision,
teacher training
and the Children
and Family
Court Advisory
Support Service,
as well as the
comprehensive
area assessment
of local
children's
services
provision and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

associated non-cash items.		
DEPARTMENT OF HEALTH	1,754,458,000 [4]	259,837,000
1. Securing health care for those who need it	4,237,846,000[5]	−1,201,076,000 ¹
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or		

services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, International Financial Reporting Standards and associated non-cash items. Expenditure managed by the Skipton Fund and redundancy cost of NHS and other bodies.		
2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	–151,530,000¹ [6]	14,306,000 [7]
Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England;		

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

payment to HM Treasury for Infrastructure support; expenditure on departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

area agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
healthy start
programme;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and
associated non-
cash items.

**NATIONAL
HEALTH
SERVICE
PENSION
SCHEME**

0

0

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

1. National Health Service Pension Scheme	212,126,000	224,727,000
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.		
FOOD STANDARDS AGENCY	–16,059,000 ¹ [8]	0
1. Improving food safety and the balance of people's diets	–6,228,000 ^{ast} ; [9]	3,562,000 [10]
Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non-cash items.		
OFFICE OF RAIL REGULATION	0	0
1. To create a better railway for passengers	485,000	–242,000 ¹

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

**and freight, and
better value for
public funding
authorities
through
independent,
fair and
effective
regulation**

Administration,
capital
expenditure and
associated non-
cash items.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	2,671,821,000	111,656,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	2,132,666,000	70,721,000
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Housing revenue
account subsidy;
homelessness,
rough sleepers
and housing
reform;
payments to
the Homes and
Communities
Agency; the
Tenant Services
Authority;
mortgage
support for
homeowners;
Housing Strategy
for Older People;
payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities grant;

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)

capacity building
 and efficiency
 improvements;
 Implementing
 European Energy
 Performance
 of Building
 Directive
 and Home
 Information
 Packs; payments
 to local
 authorities in
 respect of Area
 Based Grant
 including the
 Supporting
 People
 Programme;
 leasehold
 advisory
 services; choice-
 based local
 authority
 lettings; tenant
 empowerment;
 Arms Length
 Management
 Organisations;
 Large Scale
 Voluntary
 Transfers;
 housing
 transfers;
 regional housing
 boards advice;
 capital grants to
 local authorities
 for housing;
 Shanghai
 Expo 2010;
 overhanging
 debt; loan
 charges on
 improvement
 grants; Private
 Housing
 renewal;
 implementing
 planning
 reform; Housing
 Planning
 Delivery Grant;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Housing Defects
grant; payments
to Residential
Property
Tribunal Service;
e-planning;
Mortgage
Rescue; Housing
Mobility;
Leaders Boards;
Housing Design
Awards; Housing
Management;
payments to
Infrastructure
Planning
Commission.
Payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Department
for Culture,
Media and Sport
in respect of
free swimming;
payments to
the Department
for Business,
Innovation
and Skills
for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

accelerate the
growth areas,
New Growth
points and Eco-
towns including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to the
Olympic Games;
grants and
payments for
creating and
improving parks
and public
spaces; co-
ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration
and Enterprise
Fund; planning;
the Planning
Inspectorate;
Fire and Rescue
services,
including
the grants

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire
radio systems;
payments and
loans to the
Fire Service
College (trading
fund); payments
for provision
of services to
improve the
efficiency and
effectiveness of
the fire service;
Emergency Fire
Service Closure
costs; fire service
pensions; fire
superannuation
costs; fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender and
faith equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
Support to local
areas and the
voluntary and
community
sector to improve
social action,
community
empowerment
and break down
barriers to
community
action. Mapping
data and

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

services;
Ordnance Survey
trading fund;
payments for
the Mersey
Basin Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability, urban
design, building
regulation,
research,
development,
surveys; zero
carbon and
climate change;
payment and
recovery of
medical appeals;
funding of
Regional
Improvement
and Efficiency
Partnerships
(RIEP) for
capacity building
and other
improvement
purposes;
Digital inclusion
support;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Special Grants
 Programme
 support to
 voluntary bodies;
 subscriptions
 and contributions
 to international
 organisations;
 the residual
 functions
 of Property
 Services Agency
 (PSA); payments
 and loans in
 connection
 with the Queen
 Elizabeth II
 Conference
 Centre trading
 fund; the
 administration
 and operation of
 the department
 including the
 Government
 Offices; the
 purchase,
 acquisition, hire,
 lease and rent of
 land, buildings,
 plant, equipment,
 machinery,
 vehicles
 and capital
 assets; housing
 statistics, special
 payments; and
 associated non-
 cash items.

2. Providing for effective devolved decision making within a national framework	648,428,000	0
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Payments to
 the Valuation
 Office Agency
 for rating
 and valuation
 services;

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

payments
to the Audit
Commission
for inspections;
revenue support
grant and
redistributed
non-domestic
rates to receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities in
respect of non-
domestic rates
in 2009-10 and
previous years;
Greater London
Authority (GLA)
general grant
and pension
payments;
intervention
action and
capacity
building in local
authorities;
Local Area
Agreement
Reward Grant
and the Local
Public Service
Agreement
(PSA)
performance
fund payments;
grants paid under
section 31 and
36 of the Local
Government Act
2003; emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78
of the Local

Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments and associated non-cash items.		
DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS	2,000 [11]	531,755,000

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

1. To help ensure business success in an increasingly competitive world	500,519,000 [12]	75,490,000
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people and skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including		

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform, measures
to combat
international
bribery and
corruption,
measures to
protect investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures to
promote a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and liabilities in
respect of former
shipbuilding
industry
employees;
provision of
repayable credit
facilities for
Royal Mail;
exchange
risk and other
guarantee losses;
subscriptions
to international
organisations
and fulfilment
of international

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

treaty
obligations;
payments
to other
Government
departments and
the Devolved
Administrations
in relation to
programmes
supporting BIS
objectives;
support for
Government
Offices; funding
and grants-in-aid
to organisations
promoting BIS
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly or partly
owned by
Government;
property asset
management;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

departments
will contribute
by supplying
resources
which BIS will
appropriate in
aid; payments to
local authorities
in respect of
Local Area
Agreements and
New Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of claims
for the restitution
of property of
victims of Nazi
persecution,
compensation
for distant water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics.
Associated non-
cash items.

**2. Increasing
Scientific
excellence in
the UK and
maximising its
contribution to
society**

2,431,000

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

3. To help build a competitive economy by creating opportunities for everyone to develop	3,456,458,000	481,269,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

**their learning
and skills
and creating
excellence
in science,
research and
innovation**

Further, higher
and other
education
provision and
initiatives for
young people
and adults;
research and
related initiatives
at institutions
delivering higher
education;
training, skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees
including grants,
allowance,
access funds,
loans and their
repayment,
the resource
consequences
of loans to
students; support
for students
through Local
Authorities; the
cost of sales
of the student
loan debt;
reimbursement
of fees for
qualifying

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation Act 2011, Part 2. (See end of Document for details)

European Union
students; post
graduate awards;
mandatory
student awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets returned
to the Secretary
of State under
the terms of the
TEC licence;
investments and
loans to support
PFI; initiatives
and programmes
supported by the
European Union;
international
programmes
including
payments to
the Department
for Work
and Pensions
for the UK
subscription to
the International
Labour
Organisation
and other
international
programmes;
initiatives to
support, improve
and promote
education,
training, skills
and student and
trainee support;

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

grants in aid and other funding to organisations promoting BIS objectives including Non- Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Education. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad. Associated non- cash items.			
UK TRADE & INVESTMENT	1,000		0
1. To enhance the competitiveness of companies in	1,000	1,048,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

the UK through
overseas
trade and
investments;
and attract a
continuing high
level of quality
foreign direct
investment

Trade
development
and promotion
and inward
investment,
including grants
to the Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure and
associated non-
cash items.

EXPORT
CREDITS
GUARANTEE
DEPARTMENT

3,000	0
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1. To provide
export finance
assistance
through interest
support to
benefit the UK
economy by
supporting
exports

1,000	0
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Interest support
to banks and
other lenders
of export
finance and
the funding of
the refinancing
programme, and
on associated
non-cash items.

2. To provide
export credit

2,000	9,845,000
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Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

**guarantees
and investment
insurance to
benefit the UK
economy by
supporting
exports**

Export credit
guarantees given
in the national
interest or to
render economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities, the
cost escalation
scheme
subvention
for the active
management of
the portfolio;
provision of
advice and
services,
relating to credit
guarantees
and insurance,
to other
government
departments, and
on associated
non-cash items.

OFFICE OF FAIR TRADING	53,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	2,143,000	1,503,000
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Administrative
and operational

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

costs and associated non-cash items.

HOME OFFICE	197,947,000	6,759,000
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1. Working together to protect the public	467,451,000	45,214,000 [13]
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Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

CHARITY COMMISSION

225,000

0

1. Giving the public confidence in the integrity of charity

1,444,000

0

Administration, capital expenditure and associated non-cash items.

MINISTRY OF JUSTICE

1,188,873,000
[14]

14,848,000

1. To promote the development of a modern, fair, cost effective and efficient system of justice for all

604,583,000
[15]

11,699,000

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

HQ and
 associated
 offices;
 administration
 of judicial pay;
 administration
 of the Judicial
 Pension Scheme;
 administration
 of the Office of
 the Information
 Commissioner
 and the Judicial
 Appointments
 Commission;
 Costs of running
 the Office
 for Judicial
 Complaints
 and the Judicial
 Appointments
 and Conduct
 Ombudsman;
 costs of running
 the offices of the
 Legal Services
 Ombudsman
 and the Legal
 Services
 Complaints
 Commissioner;
 costs of
 operating the
 Legal Services
 Board and the
 associated Levy;
 costs associated
 with the
 implementation
 of the Office
 of Legal
 Complaints.
 Costs associated
 with the
 implementation
 of the
 Independent
 Parliamentary
 Standards
 Authority.
 HM Courts
 Service, as

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

formed under
the Courts Act
2003 including
responsibility
for the Court of
Protection as at
1 April 2009,
and associated
activities
including
fine income,
netting off and
asset recovery
incentive
scheme; receipts
under the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public Guardian.
Costs in relation
to continued
liaison with
the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.

Offices of Court
Funds, Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence Service
and Community
Legal Service;

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid to
 organisations
 promoting
 Ministry
 of Justice
 objectives
 including
 NDPBs;
 administration
 of central
 government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from central
 funds; Costs
 of running
 Her Majesty's
 Inspectorate
 of Court
 Administration,
 The
 Administrative
 Justices and
 Tribunals
 Council, The
 Civil Justice
 Council and the
 Family Justice
 Council. Costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 reimbursement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to
 judicial training
 and the Judicial
 Offices for
 England &
 Wales.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Human rights
workshops
and surveys;
promotion of
information
rights, conduct
of MOJ's
European and
International
business in the
justice and home
affairs field and
the management
of the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law.

Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International and
Comparative
Law and bilateral
training projects
in China. Policy
on coroner
and cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

remains and the
closing of burial
grounds, other
legal services;
joint initiatives
in the Criminal
Justice System.
Payments in
respect of the
July 2005
bombings
inquest.
Payments in
respect of
future inquests.
Payments in
respect of the
conduct of
Public Inquiries.
Administration
of and payments
in respect of
pleural plaques.
Criminal Policy
and Programmes
including
offender
management
programmes
and the National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of running
Her Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Criminal
Cases Review
Commission,
counter terrorism
and intelligence.
Compensation
payments
for victims
of overseas
terrorism.

Payments to
local authorities
in respect
of local area
agreements,
secure
accommodation
placements,
Prisons, Prison
Service College,
the Parole Board,
Youth Justice
Board, grants
to “Prisoners
abroad”, welfare
to work schemes,
payments
to other
government
departments and
associated non-
cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	667,256,000	0
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Administration;
the Boundary
Commission
for Scotland;
payments
of a grant to
the Scottish
Consolidated

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Fund; and
 associated non-
 cash items.

3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	143,002,000	0
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Administration;
 Lord
 Lieutenants'
 expenditure;
 payments
 of a grant to
 the Welsh
 Consolidated
 Fund; and
 associated non-
 cash items.

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME	0	0
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1. Judicial Pensions Scheme	7,000,000	1,500,000
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Pensions etc,
 in respect of
 members of
 Judicial Pensions
 Scheme, and
 for other related
 services.

UNITED KINGDOM	121,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

SUPREME COURT

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council	1,001,000	400,000
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Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

NORTHERN IRELAND COURT SERVICE

	–134,023,000 ¹ [16]	0
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1. Supporting the effective	–137,086,000 ¹ [17]	–25,100,000 ¹ [18]
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Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)

**and efficient
 administration
 of justice in
 Northern
 Ireland**

Operation of
 the courts;
 Pensions Appeal
 Tribunal; Office
 of the Social
 Security and
 Child Support
 Commissioners;
 the Traffic
 Penalty Tribunal;
 the Northern
 Ireland Valuation
 Tribunal;
 Criminal Injuries
 Compensation
 Appeals Panel
 Northern Ireland;
 policy and
 legislation;
 accommodation
 services; grants
 to sundry bodies
 and associated
 non-cash items;
 grant of funding
 for the provision
 of publicly
 funded legal
 services; grant in
 aid to support the
 administration
 of the Northern
 Ireland Legal
 Services
 Commission;
 grant in aid
 to support the
 administration
 of the Northern
 Ireland Judicial
 Appointments
 Commission;
 Tribunal Reform;
 and associated
 non-cash costs.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

CROWN PROSECUTION SERVICE	12,185,000	0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	15,223,000	2,700,000
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.		
SERIOUS FRAUD OFFICE	2,792,000	0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	2,923,000	0
Administration, investigation, prosecution and		

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

associated non-
cash items.

**HM
PROCURATOR
GENERAL
AND
TREASURY
SOLICITOR**

1,000

0

**1. Providing
comprehensive
and competitive
legal services
to government
departments
and publicly
funded bodies**

1,000

5,000,000

Expenditure
by the HM
Procurator
General and
Treasury
Solicitor's
Department
comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's Office
and HM Crown
Prosecution
Service
Inspectorate on
administration,
costs and fees
for legal and
related services,
residual matters
following the
closure of the
Government
Property
Lawyers Agency
and associated
non-cash items.

**MINISTRY OF
DEFENCE**

706,033,000

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

1. Provision of defence capability	18,648,500,000	157,782,000
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Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Naval Reserve (List 7) to an additional number not exceeding 55 and for the maximum number of officers, men and women to be maintained in the Army Reserve to an additional number not exceeding 9,100 in House of Commons Paper No. 777 of Session 2010—11) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works;

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

contractors'
redundancy
cost; plant and
machinery;
nuclear warhead
and fissile
material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc by
contract; sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments
for defence
related purposes
and UK youth
community
projects; set-up
costs and loans
to, and income
from, Trading
Funds; and other

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

associated non-cash items.

2. Operations and Peace-Keeping	154,030,000	36,012,000
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The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.

ARMED FORCES RETIRED PAY, PENSIONS ETC	1,000	0
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1. Armed Forces retired pay, pensions etc	85,000,000	15,000,000
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Payment of retired pay, pensions and lump sum benefits and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

associated non-cash items to persons covered by the scheme.

FOREIGN AND COMMONWEALTH OFFICE	226,106,000	7,000,000
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1. Promoting internationally the interests of the UK and contributing to a strong world community	258,789,000	0
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Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

to FCO Services,
the BBC World
Service for
broadcasting and
to the British
Council; the
refund of certain
taxes and duties
paid by certain
Foreign and
Commonwealth
governments
and international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	19,423,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention, early
warning, crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening of
international and
regional systems
and capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	316,826,000	35,000,000
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1. Eliminating poverty in poorer countries	304,492,000 [19]	0
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Development
and humanitarian
assistance under

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

the International
Development
Act 2002,
including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international and
regional bodies;
emergency,
refugee and other
relief assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations and
shareholdings
in private sector
companies;
payments (under
the authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Social Insurance
Fund; pension
costs for
voluntary service
overseas (VSO)
participants;
establish the
Independent
Commission
for Aid Impact
(ICAI) as a
shadow body;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

**2. Conflict
Prevention**

–1,185,000¹[20]

0

Conflict
prevention, early
warning, crisis
management,
conflict
resolution/
peacemaking and
peacebuilding
activity and
on associated
strengthening of
international and
regional systems
and capacity;
post-conflict
reconstruction
programmes,
including
administration
and related
capital
expenditure; and
associated non-
cash items.

**DEPARTMENT
OF ENERGY
AND
CLIMATE
CHANGE**

246,769,000

2,049,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	168,366,000	258,604,000
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership		

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

related initiatives
may be pursued.

Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse
gas emissions;
climate
modelling and
risk assessment;
investments
in the 2020
European
Fund for
Energy, Climate
Change and
Infrastructure
("Marguerite").

Work towards
international
agreement on
climate change;
subscriptions
and contributions
to international
organisations
and fulfilment
of international
treaty
obligations.

Payments to
the Department
for Business,
Innovation and
Skills towards
the costs of
the Regional
Development
Agencies and
the London
Development
Agency.
Payments to the

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Department for
Communities
and Local
Government
towards the
costs of the
Government
Offices.
Payments to
HM Treasury
towards the cost
of Infrastructure
UK.

Efficient
discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and for former
coal industry
employees.

Specialist
support
services, staff
management and
development;
other
departmental
administration
and non-cash
costs; exchange
risk and other
guarantee
losses; publicity,
promotion,
publications,
knowledge
sharing
initiatives and
departmental
research and
development;
grant-in-aid
and subsidies to
support delivery
bodies; surveys,
monitoring,
statistics,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

advice and
consultancies;
licensing,
approvals and
certification;
inspections and
compliance in
accordance with
EU regulatory
requirements.
Contributions
to fund cross
government
initiatives.

**UK ATOMIC
ENERGY
AUTHORITY
PENSION
SCHEMES**

1,000

0

**1. Effective
management
of UKAEA
pension
schemes**

5,605,000

3,150,000

Payment of
pensions etc., to
members of the
United Kingdom
Atomic Energy
Authority
pension
schemes, related
expenditure and
associated non-
cash items.

**OFFICE OF
GAS AND
ELECTRICITY
MARKETS**

4,001,000

0

**1. Protecting
consumers
by regulating
monopolies
and promoting
competition in
the electricity
and gas
industry, and
expenditure in
connection with**

1,000

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

environmental programmes.

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	141,081,000 [21]	0
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal	94,556,000 [22]	189,897,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

**communities
and funding
aspects of
the Common
Agricultural
Policy
and Rural
Development
Programme
for England
Guarantee
Section as
economically,
efficiently and
effectively as
possible**

Climate
modelling, risk
assessment and
adaptation;

Support national
and global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain
water quality
and supply;
management
of inland
waterways and
obligations under
the Water Act
2003; marine
environment,
species
and habitat
protection;
international
policy, research,
standard-setting,
and monitoring
to support
sustainable
forestry; wildlife
management;
maintain air and
ozone quality;
increase UK's
environment

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

decontamination
capabilities;

Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;

Flood risk
management;
exotic and
endemic animal
and plant disease
policy portfolio
and eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noise-mapping;
radioactive waste
management;
pollution
emergency
response
services;

Supporting
development
of farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and welfare
of animals;
animal products,
dairy hygiene
and marketing;
champion
hygienic
production,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

marketing,
delivery and
processing in
the agriculture,
fisheries
and food
industries; EU
compensation
payments to
producers and
support for
agriculture; UK's
responsibilities
under the CITES
Convention;
fishing industry
support;

Support a
sustainable,
secure and
healthy food
supply;

Support for rural
and regional
development;

Specialist
support
services, staff
management and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and departmental
research and
development;
grant-in-aid
and subsidies to
support delivery
bodies; surveys,
monitoring,
statistics,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	8,340,000	0
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Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)

Estate regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government and
to the devolved
administrations
in Scotland and
Wales, represent
the United
Kingdom's
forestry interests
within the
European
Union and
internationally,
set standards for
sustainable forest
management and
encourage good
forestry practice,
conduct forest
research and
protect forests
from pests and
disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT	54,300,000	47,000
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1. Improving the quality of life through cultural and sporting activities	55,758,000	7,285,000
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Support for
national and
other museums
and galleries;
the Government
Indemnity
Scheme; the
British Library
and other library
and archive

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

institutions and
services; to the
Arts and Sports
Councils and for
other arts, sports
and media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments and
sites, certain
public buildings,
and national
heritage and
architecture,
and VAT grant
scheme for
memorials;
listed places of
worship scheme;
promotion of
tourism; support
to film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services,
regulatory
regimes and
schemes; support
for closure,
merger and
restructuring
costs; support
for alcohol,
gambling,
film and video
licensing; related
research, surveys
and other

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

services; central
administration
costs; expenses
of the National
Lottery
Commission;
commemorative
services,
memorials and
ceremonial
occasions;
support for the
provision of
humanitarian
assistance to
those affected by
major disasters;
costs to support
the sale of the
Tote; payments
to the London
Organising
Committee of
the Olympic
Games; costs to
support delivery
of the Olympic
and Paralympic
Games 2012
including its
legacy and
associated non-
cash items.

**DEPARTMENT
FOR WORK
AND
PENSIONS**

3,339,665,000
[23]

808,000

**1. Ensuring the
best start for
all children and
ending child
poverty in 20
years**

–4,498,000¹[24]

189,000

Child
Maintenance and
Enforcement
Commission;
associated
central services;
and the
administration

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

and operating costs of the Department and associated non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	1,403,863,000	295,733,000
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Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

departments
and to private,
public, and
voluntary bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
policy; research;
publicity;
subsidies to
housing, billing,
levying and local
authorities for
administering the
Housing Benefit
and Council
Tax Benefit;
rent rebate;
rent allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases; the
Health and
Safety Executive
and Health
and Safety
Laboratory;
Employment
client group
and Welfare
and Wellbeing
client group;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

support of cross-government initiatives related to employment; payments for education; training and employment projects assisted by the European Union through the European Social Fund; exchange rate losses/gains on European Social Fund transactions; Programme losses and disallowances relating to European Social Fund projects; refunds to the European Union; the UK subscription to the International Labour Organisation; international educational training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence	659,871,000 [25]	–40,515,000 ¹
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

**in retirement
for today's and
tomorrow's
pensioners**

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	1,177,000	808,000
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Assessment of entitlement to, calculation and payment of, social security benefits and/or National Insurance credits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Department
for Work
and Pensions
objectives;
and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**5. Corporate
contracts and
support services**

264,242,000
[26]

33,545,000 [27]

Central services;
measures
to promote
financial
inclusion;
collecting debt
arising from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment of
Grants to Local
Authorities;
administration
and other
operating costs
of Directgov;
provision of IT,
employee and
financial services
to other public
sector bodies;
provision of an
Independent
Case
Examination
service; and the
administration
and operating
costs of the
Department and
associated non-
cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

NORTHERN IRELAND OFFICE	1,027,558,000 [28]	0
1. Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government	-1,228,618,000 ¹ [29]	-14,979,000 ¹
Expenditure on (including all associated non-cash items): Central administrative services, Head of State related costs, VIP visits to Northern Ireland, the Bloody Sunday Inquiry, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), the Northern Ireland Act 1998, the Northern Ireland Act 2000, the Northern Ireland Act 2009, political development and inquiries, elections and boundary reviews, legal services, security, Victims		

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

of the Troubles
including the
work of the
Independent
Commission
for the Location
of Victims
Remains, arms
decommissioning,
parading,
police part
time reserves,
Civil Service
Commissioners,
compensation
schemes under
the Justice
and Security
(Northern
Ireland) Act
2007 and
Terrorism Act
2000 and certain
other grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998, Northern Ireland Act 2000 and the Northern Ireland Act 2009	2,251,000,000 [30]	0
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Grants to the
Northern Ireland
Consolidated
Fund and
transfers of EU
funds.

HM TREASURY	–20,656,000 ¹ [31]	2,227,000
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*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

**1. Maintain
 sound public
 finances and
 ensure high
 and sustainable
 growth, well
 being and
 prosperity for
 all**

1,512,416,000
 [32]

–2,776,000¹[33]

Economic,
 financial
 and related
 administration,
 including group
 shared services;
 expenses in
 connection
 with honours
 and dignities;
 expenditure
 of the Debt
 Management
 Office, including
 administration of
 the Public Works
 Loan Board, the
 Commission for
 the Reduction of
 National Debt
 and operational
 services for HM
 Treasury, other
 government
 departments
 and the Bank
 of England;
 administration
 and other related
 expenditure of
 the Office of
 Government
 Commerce,
 including
 management
 and disposal
 of the surplus
 civil estate;
 expenditure on a
 pilot scheme in
 connection with
 the provision
 of generic

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

financial advice;
payments under
an indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising from gilt
administration;
expenditure in
connection with
the Equitable
Life Payments
Scheme;
payments
to other
government
departments; and
associated non-
cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage

–12,070,000¹[34]

0

Manufacture,
storage and
distribution
of coinage
for use in the
United Kingdom,
actions to protect
the integrity of
coinage, and
associated non-
cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors,

2,565,462,000

–21,230,000¹

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

**businesses and
borrowers**

Payments in respect of costs related to investment in and financial assistance to financial institutions; payments under the Loans to Ireland Act 2010; operational and other costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.

HM REVENUE AND CUSTOMS	588,047,000	0
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1. Administering the tax system efficiently and in an even- handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements	119,834,000	75,501,000 [35]
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Administration and the associated non-cash items incurred in the management

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

and collection
of the direct and
indirect taxes,
duties and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance Funds
for Great Britain
and Northern
Ireland; OPG
and government
banking services;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum wage;
collection of
student loans;
the operation of
customs controls
including
prohibitions
and restrictions;
the provision
of trade
information;
the provision
of resources to
independent
investigatory
bodies (including
the HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards within
the Department,

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

the investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments for e-
filing; payments
in respect of
the Customs
National
Museum; grants
to the voluntary
and community
sector; providing
the Contracts
Finder portal; air
travel carbon-
offsetting;
services to
support the
Welfare Reform
Agenda; services
to lenders as part
of the Mortgage
Income
Verification
scheme; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments and
public bodies
including any
assistance with
investigations
into terrorist
incidents, and
overseas tax

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)*

administration
and the activity
in support of
the UK Border
Agency. 2.
Undertaking
rating and
council tax
valuation

2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	5,046,000	0
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Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other public
bodies by the
Valuation Office
Agency.

4. Making payments of rates to Local Authorities on behalf of certain bodies	1,000,000	0
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Rates paid by
Her Majesty's
Revenue and
Customs in
respect of

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

non-domestic
property
occupied by
accredited
representatives
of
Commonwealth
and foreign
countries
and certain
international
organisations and
associated non-
cash items.

5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway	215,000,000	0
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Payments of
Child Benefit,
Child Trust Fund
endowments,
Health in
Pregnancy
Grant, Saving
Gateway and the
associated non-
cash items.

NATIONAL SAVINGS AND INVESTMENTS	33,936,000	0
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1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities	35,236,000	8,900,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Cost of delivery of National Savings and Investment operations and leveraged activities with other bodies including administration, operational, research and development, works, other payments and associated non-cash items.

**THE
STATISTICS
BOARD**

6,685,000

15,000

1. To promote and safeguard the production and publication of official statistics that serve the public good

6,700,000

0

Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

of existing
 and candidate
 National
 Statistics against
 the Code; and
 associated non-
 cash costs.

**GOVERNMENT
 ACTUARY'S
 DEPARTMENT**

1,654,000

0

**1. Providing
 actuarial
 analysis and
 services**

5,201,000

2,719,000

Administration
 costs incurred
 in providing
 actuarial analysis
 and services to
 Government and
 to other clients
 principally in
 the public sector,
 advising on a
 wide range of
 areas including
 employer
 sponsored
 pension
 arrangements
 and other
 employee
 benefits, social
 security, health
 care financing
 arrangements,
 risk management
 and strategic
 investment,
 asset/liability
 consideration,
 pension and
 insurance
 regulation and
 other non-cash
 items.

**CABINET
 OFFICE**

161,018,000
 [36]

5,000

**1. Supporting the
 Prime Minister's**

138,621,000
 [37]

7,381,000 [38]

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Office closely
in ensuring
the delivery of
Government
objectives

The Prime
Minister's
Office; the
Deputy Prime
Minister's
Office; the
Offices of
Ministers in the
Cabinet Office;
the Office of
the Cabinet
Secretary
and Head of
the Home
Civil Service;
Propriety
and Ethics
and Private
Office Group;
Office of the
Parliamentary
Counsel and the
Offices of the
parliamentary
business
managers;
Honours and
Appointments;
European and
Global Issues
Secretariat
which includes:
European and
Global Issues
and Economic
Policy Issues;
Domestic
Policy Group
which includes:
Economic and
Domestic Affairs
Secretariat
and Strategy
Unit; National
Security
Secretariat
which includes:

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Intelligence
 Security and
 Resilience,
 Foreign Policy,
 Office of Cyber
 Security, Civil
 Contingencies
 Secretariat,
 Strategy
 and Counter
 Terrorism and
 Security and
 Intelligence;
 Joint Intelligence
 Organisation
 which includes:
 Joint Intelligence
 Committee
 Chairman and
 Assessment
 Staff; Efficiency
 and Reform
 Group which
 includes:
 Civil Service
 Capability
 Group, Office
 of Government
 Commerce,
 Office of
 Government
 CIO and SIRO,
 Government
 Communications,
 Office for Civil
 Society and
 Directgov;
 Social Exclusion
 Task Force;
 Corporate
 Services
 Group which
 includes: Human
 Resources,
 ICT, Finance
 and Estates,
 Knowledge and
 Information
 Management
 and Scheme
 Management
 Executive
 (Civil Service

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Pensions);
Political and
Constitutional
Reform which
includes: costs
in relation to
constitutional
offices; Privy
Council Office;
re-imbursement
of Lord
Lieutenants'
expenses;
constitutional
issues; electoral
policy and
administration,
in particular
costs in relation
to the policy
on the conduct
of all UK
Parliamentary
and European
elections
and certain
referendums in
the UK, and the
administration
of payments
to returning
officers from the
Consolidated
Fund; payments
relating to the
Representation
of the People
Act 1983 and
other electoral
legislation; costs
arising from the
implementation
of Individual
Electoral
Registration,
including set
up costs of data
matching pilots;
policy on the
financing and
regulation of
political parties;
Parliamentary

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)*

Boundary
 Commissions
 for England and
 Wales; research
 into constitution
 settlement/
 devolution,
 including costs
 of a Commission
 to consider the
 West Lothian
 Questions; cost
 associated with
 a programme of
 constitutional
 and political
 reform, including
 recall of MPs
 and a statutory
 register of
 lobbyists; costs
 associated
 with House of
 Lords reform;
 Payments of
 grants and
 grant-in-aid to
 organisations
 promoting
 departmental
 objectives;
 grants-in-aid to
 not-for-profit
 organisations
 including the
 Civil Service
 Benevolent
 Fund, the
 Civil Service
 Retirement
 Fellowship, the
 Civil Service
 Sports Council,
 the Chequers
 Trust and to the
 executive Non-
 Departmental
 Public Bodies,
 Capacity
 Builders (UK)
 Limited, the
 Commission for
 the Compact

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

Limited and
Civil Service
Commission;
grants to
organisations
working in the
civil society
and to local
authorities
and to other
organisations
including the
Disability
Partnership and
the Whitehall
and Industry
Group; Payments
to and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure
on and income
from loans;
expenditure on
capital assets;
payments to
and relating to
former Prime
Ministers;
the central
management of,
and delivery of
services to, the
Civil Service
and wider
public sector;
improving
public services;
Civil Service
reform; cross-
departmental
IT systems; co-
ordination of
cross cutting
issues; the

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2011, Part 2. (See end of Document for details)*

administration
 and operation of
 the department
 and associated
 non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	98,402,000	46,625,000 [39]
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1. Protecting and promoting the national security and economic well being of the UK	54,808,000	132,015,000
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Administration
 and operational
 costs, research
 and development
 works,
 equipment and
 other payments,
 and associated
 non-cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	327,000,000	0
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TOTAL, SUPPLEMENTARY, 2010–11	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000
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¹Represents an overall reduction

Notes

- 1 In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.
- 2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
 - (a) supplementary sums totalling £722,199,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).
- 3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
 - (a) supplementary resources totalling £661,846,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
 - (a) supplementary sums totalling £1,740,131,000, and
 - (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £4,027,846,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, Part 2. (See end of Document for details)

- (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).
- 6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £44,143,000,
 - (b) a reduction of £210,000,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 5), and
 - (c) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) an increase of the limit of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
 - (b) a subsequent increase of the limit of £12,110,000.
- 8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
 - (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
 - (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).
- 9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) supplementary resources totalling £9,831,000,
 - (b) a decrease of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 6), and
 - (c) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).
- 10 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £4,100,000.
 (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) an increase of £1,658,000, and
 - (b) a reduction of £2,196,000 in consequence of a transfer of functions to the Department of Health (see also Note 7).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of £3,000,000, and
 - (b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £497,346,000, and
 - (b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 32).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) an increase of the limit of £97,719,000, and
 - (b) a subsequent reduction of the limit of £52,505,000.
- 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
 - (a) supplementary sums totalling £1,156,661,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
- 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) supplementary resources totalling £572,371,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 3), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37).

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2011, Part 2. (See end of Document for details)*

- 16 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).
- 17 The reduction of the resources authorised for use in Respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).
- 18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office.
- 19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—
 - (a) supplementary resources totalling £301,960,000, and
 - (b) an increase of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).
- 20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises—
 - (a) supplementary sums totalling £1,347,000, and
 - (b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).
- 21 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary sums totalling £139,349,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary resources totalling £92,824,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 23 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary sums totalling £3,368,551,000, and
 - (b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
- 24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £502,000, and
 - (b) a reduction of £5,000,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 26).
- 25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £658,871,000, and
 - (b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).
- 26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £289,227,000,
 - (b) a reduction of £28,985,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £1,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 25), and
 - (d) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 24).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) an increase of the limit of £48,651,000, and
 - (b) a subsequent reduction of the limit of £15,106,000.
- 28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
 - (a) supplementary sums totalling £893,535,000, and
 - (b) an increase of £134,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).
- 29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
 - (a) supplementary resources totalling £1,965,000, and

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- (b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 30).
- 30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
 - (a) supplementary resources totalling £883,331,000,
 - (b) an increase of £1,230,583,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 29), and
 - (c) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).
- 31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
 - (a) supplementary sums totalling £3,003,000,
 - (b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36), and
 - (c) a reduction of £3,002,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 11).
- 32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling £1,524,705,000,
 - (b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
 - (d) an increase of 12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).
- 33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
 - (b) a subsequent increase of the limit of £2,424,000.
- 34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).
- 35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
 - (a) an increase of the limit of £79,000,000, and
 - (b) a subsequent reduction of the limit of £3,499,000.
- 36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
 - (a) supplementary sums totalling £99,681,000,
 - (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
 - (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).
- 37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
 - (a) supplementary resources totalling £76,656,000,
 - (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),
 - (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).
- 38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
 - (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £25,481,000.
 (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) a reduction of £23,300,000, and
 - (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation Act 2011, Part 2. (See end of Document for details)

- 39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of the limit of £53,485,000, and
 - (b) a subsequent reduction of the limit of £6,860,000.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2011, Part 2.