

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2009–10

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2010;
- (b) and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE STATISTICS BOARD		251,000
GOVERNMENT ACTUARY'S DEPARTMENT		67,000
1. Providing an actuarial consultancy service	747,000	
Total, Excesses, 2009—10	747,000	318,000

PART 2

SUPPLEMENTARY, 2010–11

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
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	£	£	£	£
DEPARTMENT FOR EDUCATION[1]		678,193,000[2]		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	617,840,000 [3]		156,358,000	
Loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives;				

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initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Development Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools

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including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; Grant in Aid to the Young People's Learning Agency; initiatives to improve education, training and qualifications arrangements and access

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to these;
payments to
the Department
for Business,
Innovation and
Skills to support
programmes run
through Skills
Funding Agency.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records Bureau;
payments and
grants to support
personal and
children's social
services, and
initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
payments
to support
Children's
Wellbeing;
payments to
department
for Culture,
Media and Sport
relating to Free
Swimming;
payments for
implementing
the Aiming High
programme
children's secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid to
the Children and
Family Court
Advisory and
Support Service,

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the Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments and
grants to support
parenting
and parenting
organisations;
children's
workforce and
development;
grants to support
Strengthening
Families,
Marriages and
Relationships;
payments for
Child Trust
Fund top ups,
including
through the
Devolved
Administrations;
payments to
support and
develop vetting
and barring;
payments to the
Department for
Communities
and Local
Government to
support Area
Based Grants;
investments and
loans to support
PFI; payments to
the Department
for Business,
Innovation
and Skills in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; to
local voluntary,
community and

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business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants. Set up costs for Executive Agencies.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early	240,805,000	0
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Years Provision and Childcare

Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)

270,158,000

0

1. Teachers' pensions

68,791,000

-10,836,000¹

Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows,

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widowers,
children and
dependants
of deceased
teachers, and
for premature
retirement
compensation
payments made
to members of
the Teachers'
Pension Scheme
and on behalf of
their employers;
and associated
non-cash items.

**OFFICE FOR
STANDARDS
IN
EDUCATION,
CHILDREN'S
SERVICES
AND SKILLS**

14,049,000

0

**1. Serving
the interests
of children
and young
people, parents,
adult learners,
employers
and the wider
community
in England
by promoting
improvement
in the quality
of education,
skills and
young people's
care through
independent
inspection,
regulation and
reporting**

7,187,000

1,000,000

The registration
and inspection
of childcare and
arrangements
for the care
and support of
children and

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young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

DEPARTMENT OF HEALTH	1,754,458,000 [4]	259,837,000
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1. Securing health care for those who need it	4,237,846,000[5]	-1,201,076,000 ¹
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Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to

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NHS Trusts and
NHS Foundation
Trusts,
education,
training,
research and
development;
centrally
managed
expenditure to
and on behalf
of the NHS
including
funding
Special Health
authorities and
other national
bodies; grants
in aid; forming,
investing in or
providing loans
or guarantees
to companies
that will provide
facilities or
services to the
NHS, provision
of hospital
financing for
credit guarantee
finance pilot
projects;
payments to
local authorities
for use in local
area agreements;
services
provided to or
on behalf of
the Scottish
Government,
Welsh Assembly
Government, and
Northern Ireland,
International
Financial
Reporting
Standards and
associated non-
cash items.
Expenditure
managed by the
Skipton Fund

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and redundancy
 cost of NHS and
 other bodies.

**2. Securing
 social care for
 adults who
 need it and, at
 national level,
 protecting,
 promoting and
 improving the
 nation's health**

–151,530,000¹ [6]

14,306,000 [7]

Revenue
 and capital
 administration,
 including certain
 expenditure on
 behalf of the
 Department
 for Work and
 Pensions and
 the National
 Health Service
 in England;
 payment to HM
 Treasury for
 Infrastructure
 support;
 expenditure on
 departmental
 agencies,
 centrally funded
 health and
 social services
 (including non-
 departmental
 public bodies
 and special
 health authorities
 some of which
 are administered
 on a United
 Kingdom basis);
 including other
 local government
 services, prison
 health services,
 medical,
 scientific
 and technical
 services, services
 for disabled

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persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities

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Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and
associated non-
cash items.

**NATIONAL
HEALTH
SERVICE
PENSION
SCHEME**

0

0

**1. National
Health Service
Pension Scheme**

212,126,000

224,727,000

Pensions,
allowances,
gratuities,
transfers to
alternative
pension
arrangements,
refunds of
contributions,
compensation for
early retirement,
to or in respect
of persons
engaged in
health services
or in other
approved
employment, and
associated non-
cash items.

**FOOD
STANDARDS
AGENCY**

-16,059,000¹[8]

0

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1. Improving food safety and the balance of people's diets	–6,228,000ast;[9]	3,562,000 [10]
Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non-cash items.		
OFFICE OF RAIL REGULATION	0	0
1. To create a better railway for passengers and freight, and better value for public funding for authorities through independent, fair and effective regulation	485,000	–242,000 ¹
Administration, capital expenditure and associated non-cash items.		
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	2,671,821,000	111,656,000
1. Improving the quality of life by creating thriving, inclusive and sustainable	2,132,666,000	70,721,000

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communities in
all regions
Housing revenue
account subsidy;
homelessness,
rough sleepers
and housing
reform;
payments to
the Homes and
Communities
Agency; the
Tenant Services
Authority;
mortgage
support for
homeowners;
Housing Strategy
for Older People;
payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities grant;
capacity building
and efficiency
improvements;
Implementing
European Energy
Performance
of Building
Directive
and Home
Information
Packs; payments
to local
authorities in
respect of Area
Based Grant
including the
Supporting
People
Programme;
leasehold
advisory
services; choice-
based local
authority
lettings; tenant

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

empowerment;
Arms Length
Management
Organisations;
Large Scale
Voluntary
Transfers;
housing
transfers;
regional housing
boards advice;
capital grants to
local authorities
for housing;
Shanghai
Expo 2010;
overhanging
debt; loan
charges on
improvement
grants; Private
Housing
renewal;
implementing
planning
reform; Housing
Planning
Delivery Grant;
Housing Defects
grant; payments
to Residential
Property
Tribunal Service;
e-planning;
Mortgage
Rescue; Housing
Mobility;
Leaders Boards;
Housing Design
Awards; Housing
Management;
payments to
Infrastructure
Planning
Commission.
Payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency

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in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Department
for Culture,
Media and Sport
in respect of
free swimming;
payments to
the Department
for Business,
Innovation
and Skills
for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate the
growth areas,
New Growth
points and Eco-
towns including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to the
Olympic Games;
grants and
payments for
creating and
improving parks
and public
spaces; co-

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ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration
and Enterprise
Fund; planning;
the Planning
Inspectorate;
Fire and Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire
radio systems;
payments and
loans to the
Fire Service
College (trading
fund); payments
for provision
of services to
improve the
efficiency and
effectiveness of
the fire service;
Emergency Fire
Service Closure
costs; fire service
pensions; fire
superannuation

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costs; fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender and
faith equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
Support to local
areas and the
voluntary and
community
sector to improve
social action,
community
empowerment
and break down
barriers to
community
action. Mapping
data and
services;
Ordnance Survey
trading fund;
payments for
the Mersey
Basin Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability, urban
design, building
regulation,
research,
development,
surveys; zero
carbon and

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climate change;
payment and
recovery of
medical appeals;
funding of
Regional
Improvement
and Efficiency
Partnerships
(RIEP) for
capacity building
and other
improvement
purposes;
Digital inclusion
support;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary bodies;
subscriptions
and contributions
to international
organisations;
the residual
functions
of Property
Services Agency
(PSA); payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation of
the department
including the
Government

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Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework	648,428,000	0
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments;

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intervention
action and
capacity
building in local
authorities;
Local Area
Agreement
Reward Grant
and the Local
Public Service
Agreement
(PSA)
performance
fund payments;
grants paid under
section 31 and
36 of the Local
Government Act
2003; emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated with
local government
reviews and
revisions to
administrative
and electoral
boundaries
following Parish
and Electoral
Commission
reviews; grant
in aid to the
Standards Board
for England;
the Valuation
Tribunal Service
and to the
Commission
for Local

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Administration
 in England;
 payments in
 respect of the
 capital element
 of contracts
 let under the
 private finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion and
 publications;
 special payments
 and associated
 non-cash items.

**DEPARTMENT
 FOR
 BUSINESS,
 INNOVATION
 AND SKILLS**

2,000 [11]

531,755,000

**1. To help
 ensure business
 success in an
 increasingly
 competitive
 world**

500,519,000
 [12]

75,490,000

Promotion
 of enterprise,
 innovation
 and increased
 productivity
 delivered
 through market
 solutions
 designed to
 meet market
 imperfections
 identified within
 the portfolios
 of innovation,
 international
 trade and
 investment,
 regional

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investment,
enterprise for
small firms
and people and
skills; support
for business,
including
support for
specific
industries, small
businesses,
regional
programmes
and programmes
to promote
research and
development,
innovation and
standards, best
practice and
sustainable
development;
promotion of
strong, fair and
competitive
markets at
home and
abroad including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform, measures
to combat
international
bribery and
corruption,
measures to
protect investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures to
promote a skilled
and flexible

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labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and liabilities in
respect of former
shipbuilding
industry
employees;
provision of
repayable credit
facilities for
Royal Mail;
exchange
risk and other
guarantee losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments and
the Devolved
Administrations
in relation to
programmes
supporting BIS
objectives;
support for
Government
Offices; funding
and grants-in-aid
to organisations
promoting BIS
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public

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corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly or partly
owned by
Government;
property asset
management;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which BIS will
appropriate in
aid; payments to
local authorities
in respect of
Local Area
Agreements and
New Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of claims
for the restitution
of property of
victims of Nazi
persecution,
compensation
for distant water
trawlermen

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and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics. Associated non-cash items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	2,431,000	0
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants;

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contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	3,456,458,000	481,269,000
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people,

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adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees
including grants,
allowance,
access funds,
loans and their
repayment,
the resource
consequences
of loans to
students; support
for students
through Local
Authorities; the
cost of sales
of the student
loan debt;
reimbursement
of fees for
qualifying
European Union
students; post
graduate awards;
mandatory
student awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets returned
to the Secretary
of State under
the terms of the
TEC licence;
investments and
loans to support

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PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Education. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support

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organisations,
to individuals
and other
government
departments and
the devolved
administrations.
Expenditure
relates primarily
to England,
but in some
cases includes
supporting
activities in
other parts of the
United Kingdom
and abroad.
Associated non-
cash items.

**UK TRADE &
INVESTMENT**

1,000

0

**1. To
enhance the
competiveness
of companies in
the UK through
overseas
trade and
investments;
and attract a
continuing high
level of quality
foreign direct
investment**

1,000

1,048,000

Trade
development
and promotion
and inward
investment,
including grants
to the Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure and
associated non-
cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

EXPORT CREDITS GUARANTEE DEPARTMENT		3,000	0
1. To provide export finance assistance through interest support to benefit the UK economy by supporting exports	1,000		0
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.			
2. To provide export credit guarantees and investment insurance to benefit the UK economy by supporting exports	2,000		9,845,000
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention			

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

OFFICE OF FAIR TRADING	53,000		0
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1. Advancing and safeguarding the economic interests of UK consumers	2,143,000		1,503,000
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Administrative and operational costs and associated non-cash items.

HOME OFFICE	197,947,000		6,759,000
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1. Working together to protect the public	467,451,000		45,214,000 [13]
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Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

security industry;
criminal justice
planning system
and other
services related
to crime; identity
cards; identity
management;
counter-terrorism
and intelligence;
control of
immigration
and nationality;
passports; work
permits; support
for asylum
seekers, refugees
(including
the provision
of loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees special
grant; support to
local authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including Non-
Departmental
Public
Bodies); the
administration
and operation of
the department;

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

and associated
 non-cash items.

CHARITY
 COMMISSION

225,000

0

**1. Giving
 the public
 confidence in
 the integrity of
 charity**

1,444,000

0

Administration,
 capital
 expenditure and
 associated non-
 cash items.

**MINISTRY OF
 JUSTICE**

1,188,873,000
 [14]

14,848,000

1. To promote
 the development
 of a modern, fair,
 cost effective
 and efficient
 system of justice
 for all

604,583,000
 [15]

11,699,000

HQ and
 associated
 offices;
 administration
 of judicial pay;
 administration
 of the Judicial
 Pension Scheme;
 administration
 of the Office of
 the Information
 Commissioner
 and the Judicial
 Appointments
 Commission;
 Costs of running
 the Office
 for Judicial
 Complaints
 and the Judicial
 Appointments
 and Conduct
 Ombudsman;
 costs of running
 the offices of the
 Legal Services
 Ombudsman

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

and the Legal
Services
Complaints
Commissioner;
costs of
operating the
Legal Services
Board and the
associated Levy;
costs associated
with the
implementation
of the Office
of Legal
Complaints.
Costs associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority.

HM Courts
Service, as
formed under
the Courts Act
2003 including
responsibility
for the Court of
Protection as at
1 April 2009,
and associated
activities
including
fine income,
netting off and
asset recovery
incentive
scheme; receipts
under the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public Guardian.
Costs in relation
to continued
liaison with
the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.

Offices of Court
Funds, Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence Service
and Community
Legal Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum); costs
paid from central
funds; Costs
of running
Her Majesty's
Inspectorate

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

of Court
Administration,
The
Administrative
Justices and
Tribunals
Council, The
Civil Justice
Council and the
Family Justice
Council. Costs
in relation to
constitutional
offices; Privy
Council office;
reimbursement
of Lord
Lieutenants'
expenses; costs
in relation to
judicial training
and the Judicial
Offices for
England &
Wales.

Human rights
workshops
and surveys;
promotion of
information
rights, conduct
of MOJ's
European and
International
business in the
justice and home
affairs field and
the management
of the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law.

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International and
Comparative
Law and bilateral
training projects
in China. Policy
on coroner
and cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and the
closing of burial
grounds, other
legal services;
joint initiatives
in the Criminal
Justice System.
Payments in
respect of the
July 2005
bombings
inquest.
Payments in
respect of
future inquests.
Payments in
respect of the
conduct of
Public Inquiries.
Administration
of and payments
in respect of
pleural plaques.
Criminal Policy
and Programmes
including
offender

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

management
programmes
and the National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of running
Her Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation,
Criminal
Cases Review
Commission,
counter terrorism
and intelligence.
Compensation
payments
for victims
of overseas
terrorism.

Payments to
local authorities
in respect
of local area
agreements,
secure
accommodation
placements,
Prisons, Prison
Service College,
the Parole Board,
Youth Justice
Board, grants
to "Prisoners
abroad", welfare
to work schemes,
payments

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

to other government departments and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	667,256,000	0
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	143,002,000	0
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Administration; Lord Lieutenants' expenditure; payments of a grant to

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

the Welsh Consolidated Fund; and associated non-cash items.

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME

0

0

1. Judicial Pensions Scheme

7,000,000

1,500,000

Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.

UNITED KINGDOM SUPREME COURT

121,000

0

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council

1,001,000

400,000

Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Supreme Court,
The Judicial
Committee of the
Privy Council
and the United
Kingdom's
legal and
constitutional
systems. Cost
of running
Selection
Commissions for
the appointment
of Justices and
maintenance of
links with Other
Supreme Courts.

**NORTHERN
IRELAND
COURT
SERVICE**

–134,023,000¹[16]

0

**1. Supporting
the effective
and efficient
administration
of justice in
Northern
Ireland**

–137,086,000¹[17]

–25,100,000¹[18]

Operation of
the courts;
Pensions Appeal
Tribunal; Office
of the Social
Security and
Child Support
Commissioners;
the Traffic
Penalty Tribunal;
the Northern
Ireland Valuation
Tribunal;
Criminal Injuries
Compensation
Appeals Panel
Northern Ireland;
policy and
legislation;
accommodation
services; grants
to sundry bodies
and associated

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

non-cash items;
grant of funding
for the provision
of publicly
funded legal
services; grant in
aid to support the
administration
of the Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the Northern
Ireland Judicial
Appointments
Commission;
Tribunal Reform;
and associated
non-cash costs.

**CROWN
PROSECUTION
SERVICE**

12,185,000

0

**1. To bring
offenders to
justice, recover
proceeds of
crime, improve
services to
victims and
witnesses
and promote
confidence
by firm and
fair decision
making and
presentation of
cases in court.**

15,223,000

2,700,000

Administrative
costs, including
the hire
of private
agents; Crown
Prosecution
Services; the
support of
voluntary sector
organisations
working within

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

the Criminal
 Justice System;
 in connection
 with the
 confiscation of
 the proceeds
 of crime; and
 associated non-
 cash items.

SERIOUS FRAUD OFFICE	2,792,000	0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	2,923,000	0
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Administration,
 investigation,
 prosecution and
 associated non-
 cash items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,000	0
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1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,000	5,000,000
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Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's
 Department
 Agency, the
 Attorney

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

General's Office
and HM Crown
Prosecution
Service
Inspectorate on
administration,
costs and fees
for legal and
related services,
residual matters
following the
closure of the
Government
Property
Lawyers Agency
and associated
non-cash items.

**MINISTRY OF
DEFENCE**

706,033,000

0

**1. Provision
of defence
capability**

18,648,500,000

157,782,000

Personnel costs
of the Armed
Forces and their
reserves and
cadet forces
(including
provision for
the maximum
number of
officers, men
and women to
be maintained in
the Royal Naval
Reserve (List 7)
to an additional
number not
exceeding 55 and
for the maximum
number of
officers, men
and women to be
maintained in the
Army Reserve
to an additional
number not
exceeding
9,100 in House
of Commons
Paper No. 777

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

of Session
2010—11) and
personnel costs
of Defence
Ministers and
of civilian staff
employed by
the Ministry
of Defence;
movements;
charter of ships;
logistic services
for the Armed
Forces; repair,
maintenance,
stores and
supply services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear warhead
and fissile
material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc by
contract; sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

departments;
sundry services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments
for defence
related purposes
and UK youth
community
projects; set-up
costs and loans
to, and income
from, Trading
Funds; and other
associated non-
cash items.

**2. Operations
and Peace-
Keeping**

154,030,000

36,012,000

The net
additional costs
for current
operations
(Resource
and Capital)
in Iraq and
Afghanistan. The
net additional
(programme)
costs for early
warning, crisis
management,
conflict
resolution/peace-
making, peace-
keeping and
peace-building
activities in
other parts of the
World. The net
additional costs
of associated
strengthening
of international
regional systems;
capacity-

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

building; and
 stabilisation
 activity in Iraq
 and Afghanistan.

**ARMED
 FORCES
 RETIRED PAY,
 PENSIONS
 ETC**

1,000

0

**1. Armed
 Forces retired
 pay, pensions
 etc**

85,000,000

15,000,000

Payment of
 retired pay,
 pensions and
 lump sum
 benefits and
 associated non-
 cash items to
 persons covered
 by the scheme.

**FOREIGN
 AND
 COMMONWEALTH
 OFFICE**

226,106,000

7,000,000

**1. Promoting
 internationally
 the interests
 of the UK and
 contributing to
 a strong world
 community**

258,789,000

0

Expenditure by
 the Foreign and
 Commonwealth
 Office including
 UK Trade and
 Investment,
 on its
 administration,
 Wilton Park
 Executive
 Agency,
 hospitality
 and facilities;
 international
 organisations,
 grants-in-
 aid to bodies

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	19,423,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

activity and
 on associated
 strengthening of
 international and
 regional systems
 and capacity.

**DEPARTMENT
 FOR
 INTERNATIONAL
 DEVELOPMENT**

316,826,000

35,000,000

**1. Eliminating
 poverty
 in poorer
 countries**

304,492,000
 [19]

0

Development
 and humanitarian
 assistance under
 the International
 Development
 Act 2002,
 including
 financial and
 technical
 assistance to
 governments,
 institutions,
 voluntary
 agencies and
 individuals;
 capital
 subscriptions
 and other
 contributions,
 including
 payments under
 guarantee to
 multilateral
 development
 banks, UN,
 Commonwealth
 and other
 international and
 regional bodies;
 emergency,
 refugee and other
 relief assistance;
 grants in lieu
 of pensions
 in respect
 of overseas
 service; global

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

environment
assistance;
costs relating
to investments
in public
corporations and
shareholdings
in private sector
companies;
payments (under
the authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar
Social Insurance
Fund; pension
costs for
voluntary service
overseas (VSO)
participants;
establish the
Independent
Commission
for Aid Impact
(ICAI) as a
shadow body;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

**2. Conflict
Prevention**

–1,185,000¹[20]

0

Conflict
prevention, early
warning, crisis
management,
conflict
resolution/
peacemaking and
peacebuilding
activity and
on associated
strengthening of

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

DEPARTMENT OF ENERGY AND CLIMATE CHANGE

246,769,000

2,049,000

1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.

168,366,000

258,604,000

Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued.

Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure (“Marguerite”).

Work towards international agreement on climate change; subscriptions and contributions to international organisations

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

and fulfilment
of international
treaty
obligations.

Payments to
the Department
for Business,
Innovation and
Skills towards
the costs of
the Regional
Development
Agencies and
the London
Development
Agency.

Payments to the
Department for
Communities
and Local
Government
towards the
costs of the
Government
Offices.

Payments to
HM Treasury
towards the cost
of Infrastructure
UK.

Efficient
discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and for former
coal industry
employees.

Specialist
support
services, staff
management and
development;
other
departmental
administration
and non-cash

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. Contributions to fund cross government initiatives.

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES

1,000

0

1. Effective management of UKAEA pension schemes

5,605,000

3,150,000

Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

associated non-
cash items.

**OFFICE OF
GAS AND
ELECTRICITY
MARKETS**

4,001,000

0

**1. Protecting
consumers
by regulating
monopolies
and promoting
competition in
the electricity
and gas
industry, and
expenditure in
connection with
environmental
programmes.**

1,000

0

Administrative
and operational
costs, payments
to other
government
organisations,
co-operation
with
international
regulators,
services to other
government
organisations,
administration
of the Smart
Metering
project, energy
efficiency,
offshore
transmission
and other
environmental
schemes and
associated non-
cash items.

**DEPARTMENT
FOR
ENVIRONMENT,
FOOD AND
RURAL
AFFAIRS**

141,081,000
[21]

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

<p>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible</p> <p>Climate modelling, risk assessment and adaptation;</p> <p>Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of inland waterways and obligations under</p>	<p>94,556,000 [22]</p>	<p>189,897,000</p>
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Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

the Water Act 2003; marine environment, species and habitat protection; international policy, research, standard-setting, and monitoring to support sustainable forestry; wildlife management; maintain air and ozone quality; increase UK's environment decontamination capabilities;

Promotion and support for sustainable consumption and production, better waste management and sustainable development;

Flood risk management; exotic and endemic animal and plant disease policy portfolio and eradication; regulatory systems for chemicals and pesticides; manage other environmental risks; land drainage and sewerage; noise-mapping; radioactive waste management; pollution emergency response services;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Supporting development of farming and cost-sharing initiatives; keeping, movement tracing, international trade and welfare of animals; animal products, dairy hygiene and marketing; champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to producers and support for agriculture; UK's responsibilities under the CITES Convention; fishing industry support;

Support a sustainable, secure and healthy food supply;

Support for rural and regional development;

Specialist support services, staff management and development; other departmental administration and non-cash

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	8,340,000	0
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Deliver the social,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT

54,300,000

47,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

1. Improving the quality of life through cultural and sporting activities

55,758,000

7,285,000

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Communications and certain broadcasting services, regulatory regimes and schemes; support for closure, merger and restructuring costs; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and ceremonial occasions; support for the provision of humanitarian assistance to those affected by major disasters; costs to support the sale of the Tote; payments to the London Organising Committee of the Olympic Games; costs to support delivery of the Olympic and Paralympic Games 2012 including its legacy and associated non-cash items.

DEPARTMENT FOR WORK

3,339,665,000
[23]

808,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

**AND
PENSIONS**

1. Ensuring the best start for all children and ending child poverty in 20 years	-4,498,000 ¹ [24]	189,000
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Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	1,403,863,000	295,733,000
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Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity Pay;
Social Fund
loans and grants;
temporary
subsidies to
employers;
Grants, Grants in
Aid, loans, and
other payments
through other
Government
departments
and to private,
public, and
voluntary bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
policy; research;
publicity;
subsidies to
housing, billing,
levying and local
authorities for
administering the
Housing Benefit
and Council
Tax Benefit;
rent rebate;
rent allowance;
Council Tax

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases; the
Health and
Safety Executive
and Health
and Safety
Laboratory;
Employment
client group
and Welfare
and Wellbeing
client group;
support of cross-
government
initiatives related
to employment;
payments for
education;
training and
employment
projects assisted
by the European
Union through
the European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
disallowances
relating to
European Social
Fund projects;
refunds to
the European
Union; the UK
subscription to
the International
Labour
Organisation;
international
educational
training and
employment
programmes;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**3. Combat
poverty and
promote
security and
independence
in retirement
for today's and
tomorrow's
pensioners**

659,871,000
[25]

–40,515,000¹

Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance with
the prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make
plans for their
retirement;
research into
pensions;
private pensions
industry
regulatory work;
programmes and
new measures
to help improve

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society

1,177,000

808,000

Assessment of entitlement to, calculation and payment of, social security benefits and/or National Insurance credits to people with

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

disabilities and
their carers in
accordance with
the prevailing
legislation and
regulations;
Grants, Grant in
Aid, loans, and
other payments
to private,
public and
voluntary bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**5. Corporate
contracts and
support services**

264,242,000
[26]

33,545,000 [27]

Central services;
measures
to promote
financial
inclusion;
collecting debt
arising from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment of
Grants to Local
Authorities;
administration
and other
operating costs
of Directgov;
provision of IT,
employee and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

financial services
to other public
sector bodies;
provision of an
Independent
Case
Examination
service; and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**NORTHERN
IRELAND
OFFICE**

1,027,558,000
[28]

0

**1. Overseeing
the effective
operation of
the devolution
settlement
in Northern
Ireland and
representing
the interests
of Northern
Ireland
within the UK
Government**

-1,228,618,000¹[29]

-14,979,000¹

Expenditure
on (including
all associated
non-cash
items): Central
administrative
services,
Head of State
related costs,
VIP visits to
Northern Ireland,
the Bloody
Sunday Inquiry,
Reviews and
Commissions
arising from the
Good Friday
Agreement
(incl NI
Human Rights
Commission),

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

the Northern
Ireland Act
1998, the
Northern Ireland
Act 2000,
the Northern
Ireland Act
2009, political
development
and inquiries,
elections and
boundary
reviews, legal
services,
security, Victims
of the Troubles
including the
work of the
Independent
Commission
for the Location
of Victims
Remains, arms
decommissioning,
parading,
police part
time reserves,
Civil Service
Commissioners,
compensation
schemes under
the Justice
and Security
(Northern
Ireland) Act
2007 and
Terrorism Act
2000 and certain
other grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act	2,251,000,000 [30]	0
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*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

**1998, Northern
 Ireland Act
 2000 and the
 Northern
 Ireland Act
 2009**

Grants to the
 Northern Ireland
 Consolidated
 Fund and
 transfers of EU
 funds.

**HM
 TREASURY**

–20,656,000¹[31]

2,227,000

**1. Maintain
 sound public
 finances and
 ensure high
 and sustainable
 growth, well
 being and
 prosperity for
 all**

1,512,416,000
 [32]

–2,776,000¹[33]

Economic,
 financial
 and related
 administration,
 including group
 shared services;
 expenses in
 connection
 with honours
 and dignities;
 expenditure
 of the Debt
 Management
 Office, including
 administration of
 the Public Works
 Loan Board, the
 Commission for
 the Reduction of
 National Debt
 and operational
 services for HM
 Treasury, other
 government
 departments
 and the Bank
 of England;
 administration

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

for use in the
 United Kingdom,
 actions to protect
 the integrity of
 coinage, and
 associated non-
 cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	2,565,462,000	–21,230,000 ¹
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Payments in
 respect of
 costs related to
 investment in
 and financial
 assistance
 to financial
 institutions;
 payments under
 the Loans
 to Ireland
 Act 2010;
 operational
 and other costs
 in respect of
 UK Financial
 Investments
 Limited,
 Infrastructure
 UK and the
 Asset Protection
 Agency; and
 associated non-
 cash items.

HM REVENUE AND CUSTOMS	588,047,000	0
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1. Administering the tax system efficiently and in an even-handed way, making it easy for customers	119,834,000	75,501,000 [35]
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

**to get things
right, helping
individuals to
get targeted
financial
support
and other
entitlements**

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct and
indirect taxes,
duties and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance Funds
for Great Britain
and Northern
Ireland; OPG
and government
banking services;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum wage;
collection of
student loans;
the operation of
customs controls
including
prohibitions
and restrictions;
the provision
of trade

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

information;
the provision
of resources to
independent
investigatory
bodies (including
the HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards within
the Department,
the investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments for e-
filing; payments
in respect of
the Customs
National
Museum; grants
to the voluntary
and community
sector; providing
the Contracts
Finder portal; air
travel carbon-
offsetting;
services to
support the
Welfare Reform
Agenda; services
to lenders as part
of the Mortgage
Income
Verification
scheme; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency. 2. Undertaking rating and council tax valuation

2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	5,046,000	0
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Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

bodies by the
Valuation Office
Agency.

4. Making payments of rates to Local Authorities on behalf of certain bodies	1,000,000	0
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Rates paid by
Her Majesty's
Revenue and
Customs in
respect of
non-domestic
property
occupied by
accredited
representatives
of
Commonwealth
and foreign
countries
and certain
international
organisations and
associated non-
cash items.

5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway	215,000,000	0
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Payments of
Child Benefit,
Child Trust Fund
endowments,
Health in
Pregnancy
Grant, Saving
Gateway and the
associated non-
cash items.

NATIONAL SAVINGS AND INVESTMENTS	33,936,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

<p>1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities</p> <p>Cost of delivery of National Savings and Investment operations and leveraged activities with other bodies including administration, operational, research and development, works, other payments and associated non-cash items.</p>	<p>35,236,000</p>	<p>8,900,000</p>
<p>THE STATISTICS BOARD</p> <p>1. To promote and safeguard the production and publication of official statistics that serve the public good</p> <p>Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the</p>	<p>6,685,000</p> <p>6,700,000</p>	<p>15,000</p> <p>0</p>

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.

**GOVERNMENT
ACTUARY'S
DEPARTMENT**

1,654,000

0

**1. Providing
actuarial
analysis and
services**

5,201,000

2,719,000

Administration costs incurred in providing actuarial analysis and services to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

and strategic investment, asset/liability consideration, pension and insurance regulation and other non-cash items.

CABINET OFFICE	161,018,000 [36]	5,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	138,621,000 [37]	7,381,000 [38]
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Office closely in ensuring the delivery of Government objectives

The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of Ministers in the Cabinet Office; the Office of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Office Group; Office of the Parliamentary Counsel and the Offices of the parliamentary business managers; Honours and Appointments; European and Global Issues Secretariat which includes: European and

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)*

Global Issues
and Economic
Policy Issues;
Domestic
Policy Group
which includes:
Economic and
Domestic Affairs
Secretariat
and Strategy
Unit; National
Security
Secretariat
which includes:
Intelligence
Security and
Resilience,
Foreign Policy,
Office of Cyber
Security, Civil
Contingencies
Secretariat,
Strategy
and Counter
Terrorism and
Security and
Intelligence;
Joint Intelligence
Organisation
which includes:
Joint Intelligence
Committee
Chairman and
Assessment
Staff; Efficiency
and Reform
Group which
includes:
Civil Service
Capability
Group, Office
of Government
Commerce,
Office of
Government
CIO and SIRO,
Government
Communications,
Office for Civil
Society and
Directgov;
Social Exclusion
Task Force;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Corporate
Services
Group which
includes: Human
Resources,
ICT, Finance
and Estates,
Knowledge and
Information
Management
and Scheme
Management
Executive
(Civil Service
Pensions);
Political and
Constitutional
Reform which
includes: costs
in relation to
constitutional
offices; Privy
Council Office;
re-imbusement
of Lord
Lieutenants'
expenses;
constitutional
issues; electoral
policy and
administration,
in particular
costs in relation
to the policy
on the conduct
of all UK
Parliamentary
and European
elections
and certain
referendums in
the UK, and the
administration
of payments
to returning
officers from the
Consolidated
Fund; payments
relating to the
Representation
of the People
Act 1983 and
other electoral

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

legislation; costs arising from the implementation of Individual Electoral Registration, including set up costs of data matching pilots; policy on the financing and regulation of political parties; Parliamentary Boundary Commissions for England and Wales; research into constitution settlement/ devolution, including costs of a Commission to consider the West Lothian Questions; cost associated with a programme of constitutional and political reform, including recall of MPs and a statutory register of lobbyists; costs associated with House of Lords reform; Payments of grants and grant-in-aid to organisations promoting departmental objectives; grants-in-aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

Retirement
Fellowship, the
Civil Service
Sports Council,
the Chequers
Trust and to the
executive Non-
Departmental
Public Bodies,
Capacity
Builders (UK)
Limited, the
Commission for
the Compact
Limited and
Civil Service
Commission;
grants to
organisations
working in the
civil society
and to local
authorities
and to other
organisations
including the
Disability
Partnership and
the Whitehall
and Industry
Group; Payments
to and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure
on and income
from loans;
expenditure on
capital assets;
payments to
and relating to
former Prime
Ministers;
the central
management of,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross cutting issues; the administration and operation of the department and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	98,402,000		46,625,000 [39]
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1. Protecting and promoting the national security and economic well being of the UK	54,808,000	132,015,000	
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	327,000,000		0
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TOTAL, SUPPLEMENTARY, 2010–11	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000
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¹Represents an overall reduction

Notes

¹ In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

- 2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
 - (a) supplementary sums totalling £722,199,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).
- 3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
 - (a) supplementary resources totalling £661,846,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
 - (a) supplementary sums totalling £1,740,131,000, and
 - (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £4,027,846,000, and
 - (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).
- 6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £44,143,000,
 - (b) a reduction of £210,000,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 5), and
 - (c) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) an increase of the limit of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
 - (b) a subsequent increase of the limit of £12,110,000.
- 8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
 - (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
 - (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).
- 9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) supplementary resources totalling £9,831,000,
 - (b) a decrease of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 6), and
 - (c) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).
- 10
 - (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £4,100,000.
 - (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) an increase of £1,658,000, and
 - (b) a reduction of £2,196,000 in consequence of a transfer of functions to the Department of Health (see also Note 7).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of £3,000,000, and
 - (b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £497,346,000, and
 - (b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 32).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011, SCHEDULE 2. (See end of Document for details)

- (a) an increase of the limit of £97,719,000, and
 - (b) a subsequent reduction of the limit of £52,505,000.
- 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of of the Ministry of Justice Estimate comprises—
 - (a) supplementary sums totalling £1,156,661,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
 - 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) supplementary resources totalling £572,371,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 3), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37).
 - 16 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).
 - 17 The reduction of the resources authorised for use in Respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).
 - 18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office.
 - 19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—
 - (a) supplementary resources totalling £301,960,000, and
 - (b) an increase of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).
 - 20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises —
 - (a) supplementary sums totalling £1,347,000, and
 - (b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).
 - 21 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary sums totalling £139,349,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
 - 22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary resources totalling £92,824,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
 - 23 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary sums totalling £3,368,551,000, and
 - (b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
 - 24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £502,000, and
 - (b) a reduction of £5,000,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 26).
 - 25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £658,871,000, and
 - (b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).
 - 26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £289,227,000,
 - (b) a reduction of £28,985,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £1,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 25), and

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- (d) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 24).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £48,651,000, and
 - (b) a subsequent reduction of the limit of £15,106,000.
- 28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £893,535,000, and
 - (b) an increase of £134,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).
- 29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £1,965,000, and
 - (b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 30).
- 30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £883,331,000,
 - (b) an increase of £1,230,583,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 29), and
 - (c) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).
- 31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £3,003,000,
 - (b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36), and
 - (c) a reduction of £3,002,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 11).
- 32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £1,524,705,000,
 - (b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
 - (d) an increase of 12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).
- 33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
 - (b) a subsequent increase of the limit of £2,424,000.
- 34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).
- 35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) an increase of the limit of £79,000,000, and
 - (b) a subsequent reduction of the limit of £3,499,000.
- 36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £99,681,000,
 - (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
 - (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).
- 37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £76,656,000,
 - (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),

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- (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).
- 38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £25,481,000.
- (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £23,300,000, and
 - (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).
- 39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of the limit of £53,485,000, and
 - (b) a subsequent reduction of the limit of £6,860,000.

Changes to legislation:

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