



Appropriation Act 2011

2011 CHAPTER 2

An Act to authorise the use of resources for the service of the years ending with 31 March 2010 and 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2010 and 31 March 2011; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2010 and 31 March 2011. [16th March 2011]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2010

The use of resources for the service of the year that ended with 31 March 2010 is authorised to the amount of £747,000.

2 Issue out of the Consolidated Fund for the year that ended with 31 March 2010

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year that ended with 31 March 2010 the sum of £318,000.

3 Use of resources for the year ending with 31 March 2011

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £35,761,930,000.

4 Issue out of the Consolidated Fund for the year ending with 31 March 2011

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £8,191,400,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2010 and of the year ending with 31 March 2011, totalling, as is shown in the said Schedule, £41,539,482,000 in amounts of resources authorised for use and £13,899,545,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.
- (3) The limits as modified by Part 2 of Schedule 2 shall be deemed to have been in force from 23 November 2010.
- (4) Subsection (3), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,does not affect the validity of anything to which subsection (5) applies.
- (5) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31 March 2011 if (disregarding subsection (3))—
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 14 February 2011, been increased as mentioned in the note in question.
- (6) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2011; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and
 - (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

- (7) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2011.

Status: This is the original version (as it was originally enacted).

**ABSTRACT OF
SCHEDULE 1**

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£41,539,482,000
Grants out of the Consolidated Fund	£13,899,545,000

**ABSTRACT OF
SCHEDULE 2**

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2009–10 and 2010–11</i>				
Part 1. Excesses, 2009–10	747,000	318,000	0	0
Part 2. Supplementary, 2010–11	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000
GRAND TOTAL	41,539,482,000	13,899,545,000	1,014,109,000	1,018,631,000

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ended 31st March 2010—		
Under this Act	747,000	318,000
For the service of the year ended 31st March 2011—		

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
Under the Consolidated Fund Act 2010	5,776,805,000	5,707,827,000
Under this Act	35,761,930,000	8,191,400,000
TOTAL	41,539,482,000	13,899,545,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2009–10

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2010;
- (b) and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE STATISTICS BOARD		251,000
GOVERNMENT ACTUARY'S DEPARTMENT		67,000
1. Providing an actuarial consultancy service	747,000	
Total, Excesses, 2009—10	747,000	318,000

PART 2

SUPPLEMENTARY, 2010–11

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

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- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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	£	£	£	£
DEPARTMENT FOR EDUCATION[1]		678,193,000[2]		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	617,840,000 [3]		156,358,000	
Loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth;				

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	£	£	£	£
City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational				

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	£	£	£	£
Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Development Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools;				

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	£	£	£	£
<p>payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; Grant in Aid to the Young People's Learning Agency; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support programmes run through Skills Funding Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives</p>				

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	£	£	£	£
relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening				

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	£	£	£	£
Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's				

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	£	£	£	£
own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants. Set up costs for Executive Agencies.				
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	240,805,000		0	
Promoting the physical, intellectual				

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	£	£	£	£
and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Childrens Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.				
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		270,158,000		0
1. Teachers' pensions	68,791,000		-10,836,000*	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and				

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	£	£	£	£
the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		14,049,000		0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	7,187,000		1,000,000	

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	£	£	£	£
The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.				
DEPARTMENT OF HEALTH		1,754,458,000 [4]		259,837,000
1. Securing health care for those who need it	4,237,846,000[5]		-1,201,076,000*	
Revenue and capital expenditure for strategic health authorities and				

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	£	£	£	£
primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities				

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	£	£	£	£
support; expenditure on departmental agencies, centrally funded health and social services (including non- departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities);				

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	£	£	£	£
<p>payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and</p>				

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	£	£	£	£
associated non-cash items.				
NATIONAL HEALTH SERVICE PENSION SCHEME		0		0
1. National Health Service Pension Scheme	212,126,000		224,727,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
FOOD STANDARDS AGENCY		-16,059,000* [8]		0
1. Improving food safety and the balance of people's diets	-6,228,000ast; [9]		3,562,000 [10]	
Administration, inspections, surveillance, meat hygiene inspections and official controls, managing				

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	£	£	£	£
research and development, education, publicity and publications, funding for non-cash items.				
OFFICE OF RAIL REGULATION		0		0
1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	485,000		-242,000*	
Administration, capital expenditure and associated non-cash items.				
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT		2,671,821,000		111,656,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	2,132,666,000		70,721,000	
Housing revenue account subsidy; homelessness, rough sleepers and housing				

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	£	£	£	£
reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People Programme; leasehold advisory services; choice- based local authority lettings; tenant empowerment; Arms Length				

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	£	£	£	£
Management Organisations; Large Scale Voluntary Transfers; housing transfers; regional housing boards advice; capital grants to local authorities for housing; Shanghai Expo 2010; overhanging debt; loan charges on improvement grants; Private Housing renewal; implementing planning reform; Housing Planning Delivery Grant; Housing Defects grant; payments to Residential Property Tribunal Service; e-planning; Mortgage Rescue; Housing Mobility; Leaders Boards; Housing Design Awards; Housing Management; payments to Infrastructure Planning Commission. Payments to the Commission for Architecture and the Built				

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	£	£	£	£
Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, New Growth points and Eco- towns including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction				

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	£	£	£	£
of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems;				

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	£	£	£	£
<p>payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Support to local areas and the voluntary and community sector to improve social action, community empowerment and break down barriers to community action. Mapping data and services; Ordnance Survey trading fund;</p>				

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	£	£	£	£
payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity,				

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	£	£	£	£
<p>promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.</p>				
2. Providing for effective devolved decision	648,428,000		0	

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
making within a national framework				
Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non- domestic rates in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and the Local Public Service Agreement (PSA)				

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	£	£	£	£
performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts				

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	£	£	£	£
let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments and associated non-cash items.				
DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS		2,000 [11]		531,755,000
1. To help ensure business success in an increasingly competitive world	500,519,000 [12]		75,490,000	
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional				

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	£	£	£	£
investment, enterprise for small firms and people and skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks and delivering regulatory reform, measures to combat international bribery and corruption, measures to protect investors, measures to promote the interests of consumers, support for				

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	£	£	£	£
employment relations programmes and measures to promote a skilled and flexible labour market; the efficient management and discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and liabilities in respect of former shipbuilding industry employees; provision of repayable credit facilities for Royal Mail; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments and the Devolved Administrations in relation to programmes supporting BIS objectives; support for				

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	£	£	£	£
<p>Government Offices; funding and grants-in-aid to organisations promoting BIS objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; property asset management; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to</p>				

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	£	£	£	£
local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics. Associated non-cash items.				
2. Increasing Scientific excellence in the UK and maximising its contribution to society	2,431,000		0	
Research Councils; the				

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	£	£	£	£
Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non- cash items.				
3. To help build a competitive economy	3,456,458,000		481,269,000	

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	£	£	£	£

by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees including grants, allowance, access funds, loans and their repayment, the resource consequences of loans to

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	£	£	£	£
students; support for students through Local Authorities; the cost of sales of the student loan debt; reimbursement of fees for qualifying European Union students; post graduate awards; mandatory student awards; education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work				

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	£	£	£	£
and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Education. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government				

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	£	£	£	£
departments and the devolved administrations. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad. Associated non-cash items.				
UK TRADE & INVESTMENT		1,000		0
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	1,000		1,048,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and				

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	£	£	£	£
associated non-cash items.				
EXPORT CREDITS GUARANTEE DEPARTMENT		3,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by supporting exports	1,000		0	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.				
2. To provide export credit guarantees and investment insurance to benefit the UK economy by supporting exports	2,000		9,845,000	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment				

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	£	£	£	£
insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.				
OFFICE OF FAIR TRADING		53,000		0
1. Advancing and safeguarding the economic interests of UK consumers	2,143,000		1,503,000	
Administrative and operational costs and associated non- cash items.				
HOME OFFICE		197,947,000		6,759,000
1. Working together to protect the public	467,451,000		45,214,000 [13]	
Police; set-up costs, loans and				

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	£	£	£	£
investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities,				

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	£	£	£	£
including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.				
CHARITY COMMISSION		225,000		0
1. Giving the public confidence in the integrity of charity	1,444,000		0	
Administration, capital expenditure and associated non-cash items.				
MINISTRY OF JUSTICE		1,188,873,000 [14]		14,848,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	604,583,000 [15]		11,699,000	

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	£	£	£	£
HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. Costs associated with the implementation of the Independent				

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	£	£	£	£
Parliamentary Standards Authority.				
HM Courts Service, as formed under the Courts Act 2003 including responsibility for the Court of Protection as at 1 April 2009, and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. Costs in relation to continued liaison with the Supreme Court as formed under the Constitutional				

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	£	£	£	£
Reform Act 2005.				
Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs; administration of central government Tribunals via the Tribunals Service (including Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The				

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	£	£	£	£
Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.				
Human rights workshops and surveys; promotion of information rights, conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law.				

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	£	£	£	£
Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in the Criminal Justice System. Payments in respect of the July 2005 bombings inquest. Payments in respect of future inquests. Payments in respect of the conduct of Public Inquiries. Administration of and payments				

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	£	£	£	£
in respect of pleural plaques. Criminal Policy and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for the Prisons & Probation Services Ombudsman. The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Compensation payments for victims of overseas terrorism. Payments to local authorities in respect of local area agreements,				

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	£	£	£	£
secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to “Prisoners abroad”, welfare to work schemes, payments to other government departments and associated non-cash items.				
2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	667,256,000		0	
Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.				
3. To support the Secretary of State in discharging her role of representing	143,002,000		0	

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	£	£	£	£
Wales in the UK				
Government, representing the UK				
Government in Wales and ensuring the smooth working of the devolution settlement in Wales				
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non- cash items.				
		0		0
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME				
1. Judicial Pensions Scheme	7,000,000		1,500,000	
Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
		121,000		0
UNITED KINGDOM SUPREME COURT				
1. To support the efficient	1,001,000		400,000	

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	£	£	£	£
and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council				
Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.				
NORTHERN IRELAND COURT SERVICE		-134,023,000* [16]		0

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	£	£	£	£
1. Supporting the effective and efficient administration of justice in Northern Ireland	-137,086,000* [17]		-25,100,000* [18]	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern				

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	£	£	£	£
Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.				
CROWN PROSECUTION SERVICE		12,185,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	15,223,000		2,700,000	
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.				

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	£	£	£	£
SERIOUS FRAUD OFFICE		2,792,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	2,923,000		0	
Administration, investigation, prosecution and associated non- cash items.				
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		1,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,000		5,000,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution				

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	£	£	£	£
Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.				
MINISTRY OF DEFENCE		706,033,000		0
1. Provision of defence capability	18,648,500,000		157,782,000	
Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Naval Reserve (List 7) to an additional number not exceeding 55 and for the maximum number of officers, men and women to be maintained in the Army Reserve to an additional number not exceeding				

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	£	£	£	£
9,100 in House of Commons Paper No. 777 of Session 2010—11) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment				

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	£	£	£	£
terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.				
2. Operations and Peace-Keeping	154,030,000		36,012,000	
The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis				

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	£	£	£	£
management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.				
ARMED FORCES RETIRED PAY, PENSIONS ETC		1,000		0
1. Armed Forces retired pay, pensions etc	85,000,000		15,000,000	
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.				
FOREIGN AND COMMONWEALTH OFFICE		226,106,000		7,000,000
1. Promoting internationally the interests	258,789,000		0	

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	£	£	£	£
of the UK and contributing to a strong world community				
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the				

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	£	£	£	£
refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.				
2. Conflict prevention	19,423,000		0	
Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.				
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		316,826,000		35,000,000
1. Eliminating poverty in poorer countries	304,492,000 [19]		0	
Development and humanitarian assistance under				

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	£	£	£	£
the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities				

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	£	£	£	£
Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; pension costs for voluntary service overseas (VSO) participants; establish the Independent Commission for Aid Impact (ICAI) as a shadow body; administration, related capital expenditure and other administrative costs; and associated non- cash items.				
2. Conflict Prevention	-1,185,000* [20]		0	
Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including				

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	£	£	£	£
administration and related capital expenditure; and associated non-cash items.				
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		246,769,000		2,049,000
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	168,366,000		258,604,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable				

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	£	£	£	£
energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued.				
Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure (“Marguerite”).				
Work towards international agreement on				

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	£	£	£	£
climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations.				
Payments to the Department for Business, Innovation and Skills towards the costs of the Regional Development Agencies and the London Development Agency.				
Payments to the Department for Communities and Local Government towards the costs of the Government Offices.				
Payments to HM Treasury towards the cost of Infrastructure UK.				
Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former				

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	£	£	£	£
coal industry employees.				
Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. Contributions to fund cross government initiatives.				
UK ATOMIC ENERGY AUTHORITY		1,000		0

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	£	£	£	£
PENSION SCHEMES				
1. Effective management of UKAEA pension schemes	5,605,000		3,150,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.				
OFFICE OF GAS AND ELECTRICITY MARKETS		4,001,000		0
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	1,000		0	
Administrative and operational costs, payments to other government organisations, co-operation with international				

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	£	£	£	£
regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non- cash items.				
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		141,081,000 [21]		0
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy	94,556,000 [22]		189,897,000	

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p>and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible</p> <p>Climate modelling, risk assessment and adaptation;</p> <p>Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of inland waterways and obligations under the Water Act 2003; marine environment, species and habitat protection; international policy, research, standard-setting, and monitoring to support sustainable forestry; wildlife management; maintain air and ozone quality; increase UK's environment</p>				

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	£	£	£	£
decontamination capabilities;				
Promotion and support for sustainable consumption and production, better waste management and sustainable development;				
Flood risk management;				
exotic and endemic animal and plant disease policy portfolio and eradication;				
regulatory systems for chemicals and pesticides;				
manage other environmental risks; land drainage and sewerage;				
noise-mapping;				
radioactive waste management;				
pollution emergency response services;				
Supporting development of farming and cost-sharing initiatives;				
keeping, movement tracing, international trade and welfare of animals;				

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	£	£	£	£
animal products, dairy hygiene and marketing; champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to producers and support for agriculture; UK's responsibilities under the CITES Convention; fishing industry support; Support a sustainable, secure and healthy food supply; Support for rural and regional development; Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge				

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	£	£	£	£
sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.				
2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	8,340,000		0	

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p>Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests</p>				

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	£	£	£	£
from pests and disease.				
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		54,300,000		47,000
1. Improving the quality of life through cultural and sporting activities	55,758,000		7,285,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of				

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	£	£	£	£
worship scheme; promotion of tourism; support to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes; support for closure, merger and restructuring costs; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and ceremonial occasions; support for the provision of humanitarian assistance to those affected by				

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	£	£	£	£
major disasters; costs to support the sale of the Tote; payments to the London Organising Committee of the Olympic Games; costs to support delivery of the Olympic and Paralympic Games 2012 including its legacy and associated non- cash items.				
DEPARTMENT FOR WORK AND PENSIONS		3,339,665,000 [23]		808,000
1. Ensuring the best start for all children and ending child poverty in 20 years	-4,498,000* [24]		189,000	
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated non- cash items.				
2. Promote work as the best form of welfare for people of working	1,403,863,000		295,733,000	

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	£	£	£	£

**age, whilst
protecting the
position of those
in greatest need**

Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other Government departments and to private, public, and voluntary bodies,

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	£	£	£	£
including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; policy; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health and Safety Laboratory; Employment client group and Welfare				

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	£	£	£	£
and Wellbeing client group; support of cross-government initiatives related to employment; payments for education; training and employment projects assisted by the European Union through the European Social Fund; exchange rate losses/gains on European Social Fund transactions; Programme losses and disallowances relating to European Social Fund projects; refunds to the European Union; the UK subscription to the International Labour Organisation; international educational training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and				

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	£	£	£	£
associated non-cash items.				
3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	659,871,000 [25]		-40,515,000*	
Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for				

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<p>older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non- Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non- cash items.</p> <p>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</p> <p>Assessment of entitlement to, calculation and payment of, social security benefits and/</p>	1,177,000		808,000	

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	£	£	£	£
or National Insurance credits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.				
5. Corporate contracts and support services	264,242,000 [26]		33,545,000 [27]	
Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies;				

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	£	£	£	£
payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; provision of an Independent Case Examination service; and the administration and operating costs of the Department and associated non-cash items.				
NORTHERN IRELAND OFFICE		1,027,558,000 [28]		0
1. Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government	-1,228,618,000* [29]		-14,979,000*	
Expenditure on (including all associated non-cash items): Central administrative				

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	£	£	£	£
services, Head of State related costs, VIP visits to Northern Ireland, the Bloody Sunday Inquiry, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), the Northern Ireland Act 1998, the Northern Ireland Act 2000, the Northern Ireland Act 2009, political development and inquiries, elections and boundary reviews, legal services, security, Victims of the Troubles including the work of the Independent Commission for the Location of Victims Remains, arms decommissioning, parading, police part time reserves, Civil Service Commissioners, compensation schemes under the Justice				

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	£	£	£	£
and Security (Northern Ireland) Act 2007 and Terrorism Act 2000 and certain other grants.				
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998, Northern Ireland Act 2000 and the Northern Ireland Act 2009	2,251,000,000 [30]		0	
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.				
HM TREASURY		–20,656,000* [31]		2,227,000
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	1,512,416,000 [32]		–2,776,000* [33]	

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	£	£	£	£
Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate; expenditure on a pilot scheme in connection with the provision of generic financial advice; payments under an indemnity guarantee in				

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	£	£	£	£
respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; expenditure in connection with the Equitable Life Payments Scheme; payments to other government departments; and associated non- cash items.				
2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	-12,070,000*[34]		0	
Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non- cash items.				
3. Promoting a stable financial system and offering protection to	2,565,462,000		-21,230,000*	

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	£	£	£	£
ordinary savers, depositors, businesses and borrowers				
Payments in respect of costs related to investment in and financial assistance to financial institutions; payments under the Loans to Ireland Act 2010; operational and other costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.				
HM REVENUE AND CUSTOMS		588,047,000		0
1. Administering the tax system efficiently and in an even- handed way, making it easy for customers to get things right, helping individuals to get targeted financial support	119,834,000		75,501,000 [35]	

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	£	£	£	£

**and other
entitlements**

Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Health in Pregnancy Grant; Saving Gateway; National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade

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	£	£	£	£
information; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e- filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the Contracts Finder portal; air travel carbon- offsetting; services to support the Welfare Reform				

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	£	£	£	£
Agenda; services to lenders as part of the Mortgage Income Verification scheme; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency. 2. Undertaking rating and council tax valuation				
2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where	5,046,000		0	

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	£	£	£	£
public funds are involved				
Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.				
4. Making payments of rates to Local Authorities on behalf of certain bodies	1,000,000		0	
Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.				
5. Payments of Child Benefit, Child Trust Fund	215,000,000		0	

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	£	£	£	£
endowments, Health in Pregnancy Grant and Saving Gateway				
Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant, Saving Gateway and the associated non- cash items.				
NATIONAL SAVINGS AND INVESTMENTS		33,936,000		0
1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities	35,236,000		8,900,000	
Cost of delivery of National Savings and Investment operations and leveraged activities with other bodies including administration, operational, research and development,				

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	£	£	£	£
works, other payments and associated non-cash items.				
THE STATISTICS BOARD		6,685,000		15,000
1. To promote and safeguard the production and publication of official statistics that serve the public good	6,700,000		0	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.				

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	£	£	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		1,654,000		0
1. Providing actuarial analysis and services	5,201,000		2,719,000	
Administration costs incurred in providing actuarial analysis and services to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset/liability consideration, pension and insurance regulation and other non-cash items.				
CABINET OFFICE		161,018,000 [36]		5,000
1. Supporting the Prime Minister's Office closely in ensuring	138,621,000 [37]		7,381,000 [38]	

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	£	£	£	£
the delivery of Government objectives				
The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of Ministers in the Cabinet Office; the Office of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Office Group; Office of the Parliamentary Counsel and the Offices of the parliamentary business managers; Honours and Appointments; European and Global Issues Secretariat which includes: European and Global Issues and Economic Policy Issues; Domestic Policy Group which includes: Economic and Domestic Affairs Secretariat and Strategy				

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	£	£	£	£
Unit; National Security Secretariat which includes: Intelligence Security and Resilience, Foreign Policy, Office of Cyber Security, Civil Contingencies Secretariat, Strategy and Counter Terrorism and Security and Intelligence; Joint Intelligence Organisation which includes: Joint Intelligence Committee Chairman and Assessment Staff; Efficiency and Reform Group which includes: Civil Service Capability Group, Office of Government Commerce, Office of Government CIO and SIRO, Government Communications, Office for Civil Society and Directgov; Social Exclusion Task Force; Corporate Services Group which includes: Human				

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	£	£	£	£
Resources, ICT, Finance and Estates, Knowledge and Information Management and Scheme Management Executive (Civil Service Pensions); Political and Constitutional Reform which includes: costs in relation to constitutional offices; Privy Council Office; re-imbusement of Lord Lieutenants' expenses; constitutional issues; electoral policy and administration, in particular costs in relation to the policy on the conduct of all UK Parliamentary and European elections and certain referendums in the UK, and the administration of payments to returning officers from the Consolidated Fund; payments relating to the Representation of the People				

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	£	£	£	£
Act 1983 and other electoral legislation; costs arising from the implementation of Individual Electoral Registration, including set up costs of data matching pilots; policy on the financing and regulation of political parties; Parliamentary Boundary Commissions for England and Wales; research into constitution settlement/devolution, including costs of a Commission to consider the West Lothian Questions; cost associated with a programme of constitutional and political reform, including recall of MPs and a statutory register of lobbyists; costs associated with House of Lords reform; Payments of grants and grant-in-aid to organisations promoting departmental objectives;				

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	£	£	£	£
grants-in-aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, the Chequers Trust and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited, the Commission for the Compact Limited and Civil Service Commission; grants to organisations working in the civil society and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's				

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	£	£	£	£
objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to and relating to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross- departmental IT systems; co- ordination of cross cutting issues; the administration and operation of the department and associated non-cash items.				
SECURITY AND INTELLIGENCE AGENCIES		98,402,000		46,625,000 [39]
1. Protecting and promoting the national security and economic well being of the UK	54,808,000		132,015,000	
Administration and operational				

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	£	£	£	£
costs, research and development works, equipment and other payments, and associated non-cash items.				
CABINET OFFICE: CIVIL SUPERANNUATION		327,000,000		0
TOTAL, SUPPLEMENTARY, 2010–11	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000

* Represents an overall reduction

Notes

- 1 In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.
- 2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
 - (a) supplementary sums totalling £722,199,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).
- 3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
 - (a) supplementary resources totalling £661,846,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
 - (a) supplementary sums totalling £1,740,131,000, and
 - (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £4,027,846,000, and
 - (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).
- 6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £44,143,000,
 - (b) a reduction of £210,000,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 5), and
 - (c) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) an increase of the limit of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
 - (b) a subsequent increase of the limit of £12,110,000.
- 8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—

- (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
- (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).
- 9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) supplementary resources totalling £9,831,000,
 - (b) a decrease of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 6), and
 - (c) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).
- 10 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £4,100,000.
 (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) an increase of £1,658,000, and
 - (b) a reduction of £2,196,000 in consequence of a transfer of functions to the Department of Health (see also Note 7).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of £3,000,000, and
 - (b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £497,346,000, and
 - (b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 32).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) an increase of the limit of £97,719,000, and
 - (b) a subsequent reduction of the limit of £52,505,000.
- 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of of the Ministry of Justice Estimate comprises—
 - (a) supplementary sums totalling £1,156,661,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
- 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) supplementary resources totalling £572,371,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 3), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37).
- 16 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).
- 17 The reduction of the resources authorised for use in Respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).
- 18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office.
- 19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—
 - (a) supplementary resources totalling £301,960,000, and
 - (b) an increase of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).
- 20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises —
 - (a) supplementary sums totalling £1,347,000, and

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- (b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).
- 21 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary sums totalling £139,349,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary resources totalling £92,824,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 23 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling £3,368,551,000, and
 - (b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
- 24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £502,000, and
 - (b) a reduction of £5,000,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 26).
- 25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £658,871,000, and
 - (b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).
- 26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £289,227,000,
 - (b) a reduction of £28,985,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £1,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 25), and
 - (d) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 24).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £48,651,000, and
 - (b) a subsequent reduction of the limit of £15,106,000.
- 28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £893,535,000, and
 - (b) an increase of £134,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).
- 29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £1,965,000, and
 - (b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 30).
- 30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £883,331,000,
 - (b) an increase of £1,230,583,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 29), and
 - (c) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).
- 31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £3,003,000,
 - (b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36), and
 - (c) a reduction of £3,002,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 11).
- 32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £1,524,705,000,

- (b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
 - (d) an increase of 12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).
- 33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
 - (b) a subsequent increase of the limit of £2,424,000.
- 34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).
- 35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) an increase of the limit of £79,000,000, and
 - (b) a subsequent reduction of the limit of £3,499,000.
- 36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £99,681,000,
 - (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
 - (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).
- 37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £76,656,000,
 - (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),
 - (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).
- 38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £25,481,000.
- (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £23,300,000, and
 - (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).
- 39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of the limit of £53,485,000, and
 - (b) a subsequent reduction of the limit of £6,860,000.