



# Appropriation Act 2011

## 2011 CHAPTER 2

**U.K.**

An Act to authorise the use of resources for the service of the years ending with 31 March 2010 and 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2010 and 31 March 2011; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2010 and 31 March 2011. [16th March 2011]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

**1 Use of resources for the year that ended with 31 March 2010** **U.K.**

The use of resources for the service of the year that ended with 31 March 2010 is authorised to the amount of £747,000.

**2 Issue out of the Consolidated Fund for the year that ended with 31 March 2010** **U.K.**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year that ended with 31 March 2010 the sum of £318,000.

**3 Use of resources for the year ending with 31 March 2011** **U.K.**

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £35,761,930,000.

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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**4 Issue out of the Consolidated Fund for the year ending with 31 March 2011** **U.K.**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £8,191,400,000.

**5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid** **U.K.**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2010 and of the year ending with 31 March 2011, totalling, as is shown in the said Schedule, £41,539,482,000 in amounts of resources authorised for use and £13,899,545,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.
- (3) The limits as modified by Part 2 of Schedule 2 shall be deemed to have been in force from 23 November 2010.
- (4) Subsection (3), so far as it relates to—
  - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
  - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (5) applies.
- (5) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31 March 2011 if (disregarding subsection (3))—
  - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
  - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 14 February 2011, been increased as mentioned in the note in question.
- (6) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2011; but—
  - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and
  - (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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(7) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

**6 Short title** **U.K.**

This Act may be cited as the Appropriation Act 2011.

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**ABSTRACT OF  
SCHEDULE 1 U.K.**

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF  
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

|                                     |                 |
|-------------------------------------|-----------------|
| Resources authorised for use        | £41,539,482,000 |
| Grants out of the Consolidated Fund | £13,899,545,000 |

**ABSTRACT OF  
SCHEDULE 2 U.K.**

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

| <i>Part</i>                          | <i>Net resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--------------------------------------|---|--|--|--|
|                                      | £   | £  | £  | £  |
| <i>2009–10 and<br/>2010–11</i>       |   |  |  |  |
| Part 1. Excesses,<br>2009–10         | 747,000   | 318,000  | 0  | 0  |
| Part 2.<br>Supplementary,<br>2010–11 | 41,538,735,000                                  | 13,899,227,000   | 1,014,109,000                                  | 1,018,631,000                                      |
| GRAND TOTAL<br>.....                 | 41,539,482,000                                  | 13,899,545,000   | 1,014,109,000                                  | 1,018,631,000                                      |

**SCHEDULE 1 U.K.**

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF  
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

|   | <i>Resources authorised for<br/>use</i> | <i>Grants out of the<br/>Consolidated Fund</i> |
|---|---|--|
|   | £                                       | £  |
| For the service of the year<br>ended 31st March 2010— |   |  |
| Under this Act  | 747,000                                 | 318,000  |

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For the service of the year  
 ended 31st March 2011—

|   |                |                |
|---|----------------|----------------|
| Under the Consolidated Fund<br>Act 2010 | 5,776,805,000  | 5,707,827,000  |
| Under this Act                          | 35,761,930,000 | 8,191,400,000  |
| TOTAL .....                             | 41,539,482,000 | 13,899,545,000 |

SCHEDULE 2 **U.K.**

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1 **U.K.**

EXCESSES, 2009–10

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2010;
- (b) and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

| <i>Estimate/Request for<br/>Resources</i>        | <i>Net Resources authorised<br/>for use</i> | <i>Grants out of the<br/>Consolidated Fund</i> |
|--|---|--|
|  | £   | £  |
| <b>THE STATISTICS BOARD</b>                      |   | 251,000  |
| <b>GOVERNMENT<br/>ACTUARY'S<br/>DEPARTMENT</b>   |   | 67,000   |
| 1. Providing an actuarial<br>consultancy service | 747,000                                     |  |
| Total, Excesses, 2009—10                         | 747,000                                     | 318,000  |

PART 2 **U.K.**

SUPPLEMENTARY, 2010–11

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;

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- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>EDUCATION[1]</b>   |   | 678,193,000[2]   |  | 0  |
| <b>1. To help build<br/>a competitive<br/>economy and<br/>inclusive society<br/>by: creating<br/>opportunities<br/>for everyone<br/>to develop<br/>their learning;<br/>releasing<br/>potential in<br/>people to make<br/>the most of<br/>themselves;<br/>and achieving<br/>excellence in<br/>standards of<br/>education and<br/>levels of skills</b> | 617,840,000 [3]                                 |  | 156,358,000                                    |  |
| Loans to<br>voluntary<br>aided schools;<br>provision<br>relating to<br>former grant-<br>maintained<br>schools; the<br>Assisted Places<br>Scheme; music<br>and dance<br>schools; support<br>for the Academy<br>of Gifted and<br>Talented Youth;<br>City Technology<br>Colleges;   |   |  |  |  |

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support for  
Academies;  
the school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other educational  
services and  
initiatives;  
initiatives to  
write-off student  
loans to teachers  
in England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;  
excellence in  
cities and other  
specific grants to  
local authorities  
including those  
through the  
Standards Fund;  
Dedicated  
Schools Grant;  
grants in aid  
to the National  
College for  
Leadership  
of Schools  
and Children's  
Services, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and Technology  
Agency, the  
Schools Food  
Trust, the  
Qualifications  
and Curriculum  
Development

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Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; Grant



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in Aid to the  
Young People's  
Learning  
Agency;  
initiatives  
to improve  
education,  
training and  
qualifications  
arrangements  
and access  
to these;  
payments to  
the Department  
for Business,  
Innovation and  
Skills to support  
programmes run  
through Skills  
Funding Agency.  
Millennium  
Volunteers;  
payments to the  
Home Office  
to support  
the Criminal  
Records Bureau;  
payments and  
grants to support  
personal and  
children's social  
services, and  
initiatives  
relating  
to teenage  
pregnancy,  
hospital and  
community  
health services;  
payments  
to support  
Children's  
Wellbeing;  
payments to  
department  
for Culture,  
Media and Sport  
relating to Free  
Swimming;  
payments for  
implementing  
the Aiming High  
programme

***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business,

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Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants. Set up costs for Executive Agencies.

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|   |             |   |
|---|-------------|---|
| <b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b>  | 240,805,000 | 0 |
| <p>Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.</p> |             |   |
| <b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>   | 270,158,000 | 0 |

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|   |            |            |                          |
|---|------------|------------|--------------------------|
| <b>1. Teachers' pensions</b>  | 68,791,000 |            | –10,836,000 <sup>1</sup> |
| Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items. |            |            |                          |
| <b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>  |            | 14,049,000 | 0                        |
| <b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent</b>  | 7,187,000  |            | 1,000,000                |

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**inspection,  
regulation and  
reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

DEPARTMENT  
OF HEALTH

1,754,458,000  
[4]

259,837,000

**1. Securing  
health care for  
those who need  
it**

4,237,846,000[5]

-1,201,076,000<sup>1</sup>

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets,

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and

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Northern Ireland,  
 International  
 Financial  
 Reporting  
 Standards and  
 associated non-  
 cash items.  
 Expenditure  
 managed by the  
 Skipton Fund  
 and redundancy  
 cost of NHS and  
 other bodies.

**2. Securing  
 social care for  
 adults who  
 need it and, at  
 national level,  
 protecting,  
 promoting and  
 improving the  
 nation's health**

–151,530,000<sup>1</sup> [6]

14,306,000 [7]

Revenue  
 and capital  
 administration,  
 including certain  
 expenditure on  
 behalf of the  
 Department  
 for Work and  
 Pensions and  
 the National  
 Health Service  
 in England;  
 payment to HM  
 Treasury for  
 Infrastructure  
 support;  
 expenditure on  
 departmental  
 agencies,  
 centrally funded  
 health and  
 social services  
 (including non-  
 departmental  
 public bodies  
 and special  
 health authorities  
 some of which  
 are administered  
 on a United



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions

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to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

**NATIONAL HEALTH SERVICE PENSION SCHEME**

0

0

**1. National Health Service Pension Scheme**

212,126,000

224,727,000

Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

or in other approved employment, and associated non-cash items.

**FOOD STANDARDS AGENCY**

–16,059,000<sup>1</sup> [8] 0

**1. Improving food safety and the balance of people's diets**

–6,228,000<sup>ast</sup>; [9] 3,562,000 [10]

Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non-cash items.

**OFFICE OF RAIL REGULATION**

0 0

**1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation**

485,000 –242,000<sup>1</sup>

Administration, capital expenditure and associated non-cash items.

**DEPARTMENT FOR COMMUNITIES**

2,671,821,000 111,656,000

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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## **AND LOCAL GOVERNMENT**

|   |                      |                   |
|---|----------------------|-------------------|
| <p>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</p> <p>Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People</p> | <p>2,132,666,000</p> | <p>70,721,000</p> |
|---|----------------------|-------------------|

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Programme;  
leasehold  
advisory  
services; choice-  
based local  
authority  
lettings; tenant  
empowerment;  
Arms Length  
Management  
Organisations;  
Large Scale  
Voluntary  
Transfers;  
housing  
transfers;  
regional housing  
boards advice;  
capital grants to  
local authorities  
for housing;  
Shanghai  
Expo 2010;  
overhanging  
debt; loan  
charges on  
improvement  
grants; Private  
Housing  
renewal;  
implementing  
planning  
reform; Housing  
Planning  
Delivery Grant;  
Housing Defects  
grant; payments  
to Residential  
Property  
Tribunal Service;  
e-planning;  
Mortgage  
Rescue; Housing  
Mobility;  
Leaders Boards;  
Housing Design  
Awards; Housing  
Management;  
payments to  
Infrastructure  
Planning  
Commission.  
Payments to the

***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Commission  
for Architecture  
and the Built  
Environment;  
payments to  
the Valuation  
Office Agency  
in respect of  
Right to Buy  
and fair rent  
work; deprived  
neighbourhoods,  
including the  
New Deal for  
Communities  
programmes;  
payments to  
the Department  
for Culture,  
Media and Sport  
in respect of  
free swimming;  
payments to  
the Department  
for Business,  
Innovation  
and Skills  
for Regional  
Development  
Agencies and  
the London  
Development  
Agency;  
Groundwork;  
initiatives to  
accelerate the  
growth areas,  
New Growth  
points and Eco-  
towns including  
transport  
schemes and  
payments to  
development  
corporations  
and other  
local delivery  
agencies;  
Support for the  
construction  
of venues and  
infrastructure  
related to the

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and

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effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Support to local areas and the voluntary and community sector to improve social action, community empowerment and break down barriers to community action. Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration,



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liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference

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Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

**2. Providing for effective devolved decision making within a national framework**

648,428,000

0

Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates

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in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and the Local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the

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Standards Board  
for England;  
the Valuation  
Tribunal Service  
and to the  
Commission  
for Local  
Administration  
in England;  
payments in  
respect of the  
capital element  
of contracts  
let under the  
private finance  
initiative;  
research,  
development,  
surveys,  
monitoring,  
statistics,  
advice and  
consultancies;  
publicity,  
promotion and  
publications;  
special payments  
and associated  
non-cash items.

**DEPARTMENT  
FOR  
BUSINESS,  
INNOVATION  
AND SKILLS**

2,000 [11]

531,755,000

**1. To help  
ensure business  
success in an  
increasingly  
competitive  
world**

500,519,000  
[12]

75,490,000

Promotion  
of enterprise,  
innovation  
and increased  
productivity  
delivered  
through market  
solutions  
designed to  
meet market  
imperfections

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identified within  
the portfolios  
of innovation,  
international  
trade and  
investment,  
regional  
investment,  
enterprise for  
small firms  
and people and  
skills; support  
for business,  
including  
support for  
specific  
industries, small  
businesses,  
regional  
programmes  
and programmes  
to promote  
research and  
development,  
innovation and  
standards, best  
practice and  
sustainable  
development;  
promotion of  
strong, fair and  
competitive  
markets at  
home and  
abroad including  
developing fair  
and effective  
legal and  
regulatory  
frameworks  
and delivering  
regulatory  
reform, measures  
to combat  
international  
bribery and  
corruption,  
measures to  
protect investors,  
measures to  
promote the  
interests of  
consumers,

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***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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support for  
employment  
relations  
programmes  
and measures to  
promote a skilled  
and flexible  
labour market;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management and  
decommissioning  
and liabilities in  
respect of former  
shipbuilding  
industry  
employees;  
provision of  
repayable credit  
facilities for  
Royal Mail;  
exchange  
risk and other  
guarantee losses;  
subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
departments and  
the Devolved  
Administrations  
in relation to  
programmes  
supporting BIS  
objectives;  
support for  
Government  
Offices; funding  
and grants-in-aid  
to organisations  
promoting BIS

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
to public  
corporations  
and trading  
funds including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in the  
portfolio of  
commercial  
businesses  
wholly or partly  
owned by  
Government;  
property asset  
management;  
funding of the  
Department's  
executive  
agencies;  
issuing budgets  
and making  
payments  
to Regional  
Development  
Agencies, to  
which other  
Government  
departments  
will contribute  
by supplying  
resources  
which BIS will  
appropriate in  
aid; payments to  
local authorities  
in respect of  
Local Area  
Agreements and  
New Burdens  
responsibilities;  
miscellaneous  
programmes,  
including  
payments in  
respect of claims

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics. Associated non-cash items.

|   |           |   |
|---|-----------|---|
| <b>2. Increasing Scientific excellence in the UK and maximising its contribution to society</b> | 2,431,000 | 0 |
|---|-----------|---|

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

|   |               |             |
|---|---------------|-------------|
| <b>3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation</b> | 3,456,458,000 | 481,269,000 |
|---|---------------|-------------|

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education;

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***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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training, skills,  
enterprise,  
assessment  
and advice  
and guidance  
provision for  
young people,  
adults and  
employers  
and related  
initiatives;  
financial and  
other support  
for students  
and trainees  
including grants,  
allowance,  
access funds,  
loans and their  
repayment,  
the resource  
consequences  
of loans to  
students; support  
for students  
through Local  
Authorities; the  
cost of sales  
of the student  
loan debt;  
reimbursement  
of fees for  
qualifying  
European Union  
students; post  
graduate awards;  
mandatory  
student awards;  
education  
maintenance  
allowances  
and childcare  
and transport  
support; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the  
distribution of  
residual TEC

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Education. Expenditure covers payments, grants and loans to organisations in the public,

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad. Associated non-cash items.

**UK TRADE & INVESTMENT**

1,000

0

**1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment**

1,000

1,048,000

Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs),

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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associated capital and other related expenditure and associated non-cash items.

**EXPORT CREDITS GUARANTEE DEPARTMENT**

3,000

0

**1. To provide export finance assistance through interest support to benefit the UK economy by supporting exports**

1,000

0

Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

**2. To provide export credit guarantees and investment insurance to benefit the UK economy by supporting exports**

2,000

9,845,000

Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

**OFFICE OF FAIR TRADING**

53,000

0

**1. Advancing and safeguarding the economic interests of UK consumers**

2,143,000

1,503,000

Administrative and operational costs and associated non-cash items.

**HOME OFFICE**

197,947,000

6,759,000

**1. Working together to protect the public**

467,451,000

45,214,000 [13]

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-

*Changes to legislation: There are currently no known outstanding  
 effects for the Appropriation Act 2011. (See end of Document for details)*

Departmental  
 Public  
 Bodies); the  
 administration  
 and operation of  
 the department;  
 and associated  
 non-cash items.

CHARITY  
 COMMISSION

225,000

0

**1. Giving  
 the public  
 confidence in  
 the integrity of  
 charity**

1,444,000

0

Administration,  
 capital  
 expenditure and  
 associated non-  
 cash items.

**MINISTRY OF  
 JUSTICE**

1,188,873,000  
 [14]

14,848,000

1. To promote  
 the development  
 of a modern, fair,  
 cost effective  
 and efficient  
 system of justice  
 for all

604,583,000  
 [15]

11,699,000

HQ and  
 associated  
 offices;  
 administration  
 of judicial pay;  
 administration  
 of the Judicial  
 Pension Scheme;  
 administration  
 of the Office of  
 the Information  
 Commissioner  
 and the Judicial  
 Appointments  
 Commission;  
 Costs of running  
 the Office  
 for Judicial  
 Complaints  
 and the Judicial  
 Appointments



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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and Conduct  
Ombudsman;  
costs of running  
the offices of the  
Legal Services  
Ombudsman  
and the Legal  
Services  
Complaints  
Commissioner;  
costs of  
operating the  
Legal Services  
Board and the  
associated Levy;  
costs associated  
with the  
implementation  
of the Office  
of Legal  
Complaints.  
Costs associated  
with the  
implementation  
of the  
Independent  
Parliamentary  
Standards  
Authority.

HM Courts  
Service, as  
formed under  
the Courts Act  
2003 including  
responsibility  
for the Court of  
Protection as at  
1 April 2009,  
and associated  
activities  
including  
fine income,  
netting off and  
asset recovery  
incentive  
scheme; receipts  
under the victims  
surcharge,  
pre-1990 loan  
charges debt  
payments,  
Justices Clerks'

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**Changes to legislation:** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Societies;  
Proportionate  
Dispute  
Resolution  
project; Wider  
Markets  
Initiatives;  
Section 31  
grants to Local  
Authorities; the  
Office of the  
Public Guardian.  
Costs in relation  
to continued  
liaison with  
the Supreme  
Court as formed  
under the  
Constitutional  
Reform Act  
2005.

Offices of Court  
Funds, Official  
Solicitor and  
Public Trustee;  
Legal Aid  
paid through  
the Criminal  
Defence Service  
and Community  
Legal Service;  
administration  
for the Legal  
Services  
Commission.  
Payment of  
Grant and  
grant in aid to  
organisations  
promoting  
Ministry  
of Justice  
objectives  
including  
NDPBs;  
administration  
of central  
government  
Tribunals via  
the Tribunals  
Service  
(including

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Human rights workshops and surveys; promotion of information rights, conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK

**Changes to legislation:** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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payments to  
the Hague  
Conference  
on Private  
International  
Law.

Judicial  
Exchange  
programmes;  
sponsorship  
of the British  
Institute of  
International and  
Comparative  
Law and bilateral  
training projects  
in China. Policy  
on coroner  
and cremation  
services;  
support to Local  
Authorities  
for additional  
coroner work,  
payments in  
relation to the  
royal inquest,  
applications for  
exhumations,  
cremated  
repatriated  
remains and the  
closing of burial  
grounds, other  
legal services;  
joint initiatives  
in the Criminal  
Justice System.  
Payments in  
respect of the  
July 2005  
bombings  
inquest.  
Payments in  
respect of  
future inquests.  
Payments in  
respect of the  
conduct of  
Public Inquiries.  
Administration  
of and payments

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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in respect of  
pleural plaques.

Criminal Policy  
and Programmes  
including  
offender  
management  
programmes  
and the National  
Probation  
Service, costs  
of running  
Her Majesty's  
Inspectorate  
of Prisons,  
costs of running  
Her Majesty's  
Inspectorate  
of Probation,  
funding for  
the Prisons  
& Probation  
Services  
Ombudsman.  
The Prevention  
and treatment  
of drug abuse;  
crime reduction  
and prevention;  
Criminal Injuries  
Compensation,  
Criminal  
Cases Review  
Commission,  
counter terrorism  
and intelligence.  
Compensation  
payments  
for victims  
of overseas  
terrorism.

Payments to  
local authorities  
in respect  
of local area  
agreements,  
secure  
accommodation  
placements,  
Prisons, Prison  
Service College,  
the Parole Board,

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Youth Justice Board, grants to “Prisoners abroad”, welfare to work schemes, payments to other government departments and associated non-cash items.

|  |             |   |
|--|-------------|---|
| 2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government | 667,256,000 | 0 |
|--|-------------|---|

Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

|   |             |   |
|---|-------------|---|
| <b>3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b> | 143,002,000 | 0 |
|---|-------------|---|

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Administration;  
Lord  
Lieutenants'  
expenditure;  
payments  
of a grant to  
the Welsh  
Consolidated  
Fund; and  
associated non-  
cash items.

**MINISTRY  
OF JUSTICE:  
JUDICIAL  
PENSIONS  
SCHEME**

0

0

**1. Judicial  
Pensions  
Scheme**

7,000,000

1,500,000

Pensions etc,  
in respect of  
members of  
Judicial Pensions  
Scheme, and  
for other related  
services.

**UNITED  
KINGDOM  
SUPREME  
COURT**

121,000

0

**1. To support  
the efficient  
and effective  
administration  
of the UK  
Supreme  
Court and the  
provision of  
appropriate  
support to  
the Judicial  
Committee  
of the Privy  
Council**

1,001,000

400,000

Operation of the  
UK Supreme  
Court, Judicial  
Committee of the  
Privy Council  
and Judicial

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

**NORTHERN IRELAND COURT SERVICE**

–134,023,000<sup>1</sup>[16]

0

**1. Supporting the effective and efficient administration of justice in Northern Ireland**

–137,086,000<sup>1</sup>[17]

–25,100,000<sup>1</sup>[18]

Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland;



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.

|                                  |            |   |
|----------------------------------|------------|---|
| <b>CROWN PROSECUTION SERVICE</b> | 12,185,000 | 0 |
|----------------------------------|------------|---|

|   |            |           |
|---|------------|-----------|
| <b>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.</b> | 15,223,000 | 2,700,000 |
|---|------------|-----------|

Administrative costs, including the hire of private agents; Crown

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

|                             |           |   |
|-----------------------------|-----------|---|
| <b>SERIOUS FRAUD OFFICE</b> | 2,792,000 | 0 |
|-----------------------------|-----------|---|

|   |           |   |
|---|-----------|---|
| <b>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</b> | 2,923,000 | 0 |
|---|-----------|---|

Administration, investigation, prosecution and associated non-cash items.

|   |       |   |
|---|-------|---|
| <b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b> | 1,000 | 0 |
|---|-------|---|

|   |       |           |
|---|-------|-----------|
| <b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b> | 1,000 | 5,000,000 |
|---|-------|-----------|

Expenditure by the HM Procurator General and Treasury Solicitor's Department

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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comprising  
the Treasury  
Solicitor's  
Department  
Agency, the  
Attorney  
General's Office  
and HM Crown  
Prosecution  
Service  
Inspectorate on  
administration,  
costs and fees  
for legal and  
related services,  
residual matters  
following the  
closure of the  
Government  
Property  
Lawyers Agency  
and associated  
non-cash items.

**MINISTRY OF  
DEFENCE**

706,033,000

0

**1. Provision  
of defence  
capability**

18,648,500,000

157,782,000

Personnel costs  
of the Armed  
Forces and their  
reserves and  
cadet forces  
(including  
provision for  
the maximum  
number of  
officers, men  
and women to  
be maintained in  
the Royal Naval  
Reserve (List 7)  
to an additional  
number not  
exceeding 55 and  
for the maximum  
number of  
officers, men  
and women to be  
maintained in the  
Army Reserve

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**Changes to legislation:** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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to an additional number not exceeding 9,100 in House of Commons Paper No. 777 of Session 2010—11) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services;

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

|  |             |            |
|--|-------------|------------|
| <b>2. Operations and Peace-Keeping</b> | 154,030,000 | 36,012,000 |
|--|-------------|------------|

The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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additional costs  
of associated  
strengthening  
of international  
regional systems;  
capacity-  
building; and  
stabilisation  
activity in Iraq  
and Afghanistan.

|   |       |  |   |
|---|-------|--|---|
| <b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b> | 1,000 |  | 0 |
|---|-------|--|---|

|  |            |  |            |
|--|------------|--|------------|
| <b>1. Armed Forces retired pay, pensions etc</b> | 85,000,000 |  | 15,000,000 |
|--|------------|--|------------|

Payment of  
retired pay,  
pensions and  
lump sum  
benefits and  
associated non-  
cash items to  
persons covered  
by the scheme.

|  |             |  |           |
|--|-------------|--|-----------|
| <b>FOREIGN AND COMMONWEALTH OFFICE</b> | 226,106,000 |  | 7,000,000 |
|--|-------------|--|-----------|

|  |             |  |   |
|--|-------------|--|---|
| <b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b> | 258,789,000 |  | 0 |
|--|-------------|--|---|

Expenditure by  
the Foreign and  
Commonwealth  
Office including  
UK Trade and  
Investment,  
on its  
administration,  
Wilton Park  
Executive  
Agency,

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

|                               |            |   |
|-------------------------------|------------|---|
| <b>2. Conflict prevention</b> | 19,423,000 | 0 |
|-------------------------------|------------|---|

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management,

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*Changes to legislation: There are currently no known outstanding  
 effects for the Appropriation Act 2011. (See end of Document for details)*

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conflict  
 resolution/  
 peacemaking,  
 peacekeeping  
 and  
 peacebuilding  
 activity and  
 on associated  
 strengthening of  
 international and  
 regional systems  
 and capacity.

|   |             |            |
|---|-------------|------------|
| <b>DEPARTMENT<br/>FOR<br/>INTERNATIONAL<br/>DEVELOPMENT</b> | 316,826,000 | 35,000,000 |
|---|-------------|------------|

|   |                     |   |
|---|---------------------|---|
| <b>1. Eliminating<br/>poverty<br/>in poorer<br/>countries</b> | 304,492,000<br>[19] | 0 |
|---|---------------------|---|

Development  
 and humanitarian  
 assistance under  
 the International  
 Development  
 Act 2002,  
 including  
 financial and  
 technical  
 assistance to  
 governments,  
 institutions,  
 voluntary  
 agencies and  
 individuals;  
 capital  
 subscriptions  
 and other  
 contributions,  
 including  
 payments under  
 guarantee to  
 multilateral  
 development  
 banks, UN,  
 Commonwealth  
 and other  
 international and  
 regional bodies;  
 emergency,  
 refugee and other



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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relief assistance;  
 grants in lieu  
 of pensions  
 in respect  
 of overseas  
 service; global  
 environment  
 assistance;  
 costs relating  
 to investments  
 in public  
 corporations and  
 shareholdings  
 in private sector  
 companies;  
 payments (under  
 the authority of  
 the European  
 Communities  
 Act 1972)  
 to certain  
 beneficiaries  
 and former  
 beneficiaries  
 of the Gibraltar  
 Social Insurance  
 Fund; pension  
 costs for  
 voluntary service  
 overseas (VSO)  
 participants;  
 establish the  
 Independent  
 Commission  
 for Aid Impact  
 (ICAI) as a  
 shadow body;  
 administration,  
 related capital  
 expenditure  
 and other  
 administrative  
 costs; and  
 associated non-  
 cash items.

**2. Conflict  
 Prevention**

-1,185,000<sup>1</sup>[20]

0

Conflict  
 prevention, early  
 warning, crisis  
 management,  
 conflict

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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resolution/  
 peacemaking and  
 peacebuilding  
 activity and  
 on associated  
 strengthening of  
 international and  
 regional systems  
 and capacity;  
 post-conflict  
 reconstruction  
 programmes,  
 including  
 administration  
 and related  
 capital  
 expenditure; and  
 associated non-  
 cash items.

**DEPARTMENT  
 OF ENERGY  
 AND  
 CLIMATE  
 CHANGE**

246,769,000

2,049,000

**1. Supporting  
 the provision  
 of energy that  
 is affordable,  
 secure and  
 sustainable;  
 bringing about  
 a low carbon  
 UK; securing  
 an international  
 agreement on  
 climate change;  
 promoting  
 low carbon  
 technologies  
 at home and  
 in developing  
 countries;  
 managing  
 historic energy  
 liabilities  
 effectively and  
 responsibly.**

168,366,000

258,604,000

Support for  
 energy-related  
 activities  
 including

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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regulation, civil  
emergency  
planning,  
environmental  
remediation and  
support for new  
and sustainable  
energy sources,  
security and non-  
proliferation;  
safety,  
environment and  
social impact  
programmes  
relating to  
nuclear sites  
in Central and  
Eastern Europe  
and the former  
Soviet Union and  
other countries  
where future  
G8 Global  
Partnership  
related initiatives  
may be pursued.

Respond to fuel  
poverty needs;  
measures to  
improve energy  
efficiency,  
security and  
environmental  
practice;  
promote and  
support actions  
to reduce global  
greenhouse  
gas emissions;  
climate  
modelling and  
risk assessment;  
investments  
in the 2020  
European  
Fund for  
Energy, Climate  
Change and  
Infrastructure  
("Marguerite").

Work towards  
international

***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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agreement on  
climate change;  
subscriptions  
and contributions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations.

Payments to  
the Department  
for Business,  
Innovation and  
Skills towards  
the costs of  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency.

Payments to the  
Department for  
Communities  
and Local  
Government  
towards the  
costs of the  
Government  
Offices.

Payments to  
HM Treasury  
towards the cost  
of Infrastructure  
UK.

Efficient  
discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management and  
decommissioning  
and for former  
coal industry  
employees.

Specialist  
support  
services, staff

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. Contributions to fund cross government initiatives.

**UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES**

1,000

0

**1. Effective management of UKAEA pension schemes**

5,605,000

3,150,000

Payment of pensions etc., to members of the

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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United Kingdom  
 Atomic Energy  
 Authority  
 pension  
 schemes, related  
 expenditure and  
 associated non-  
 cash items.

**OFFICE OF  
 GAS AND  
 ELECTRICITY  
 MARKETS**

4,001,000

0

**1. Protecting  
 consumers  
 by regulating  
 monopolies  
 and promoting  
 competition in  
 the electricity  
 and gas  
 industry, and  
 expenditure in  
 connection with  
 environmental  
 programmes.**

1,000

0

Administrative  
 and operational  
 costs, payments  
 to other  
 government  
 organisations,  
 co-operation  
 with  
 international  
 regulators,  
 services to other  
 government  
 organisations,  
 administration  
 of the Smart  
 Metering  
 project, energy  
 efficiency,  
 offshore  
 transmission  
 and other  
 environmental  
 schemes and  
 associated non-  
 cash items.

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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|   |                     |             |
|---|---------------------|-------------|
| <b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>   | 141,081,000<br>[21] | 0           |
| <b>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible</b> | 94,556,000 [22]     | 189,897,000 |
| Climate modelling, risk assessment and adaptation;  |                     |             |
| Support national and global biodiversity; contaminated land grants; environmental protection;   |                     |             |

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**Changes to legislation:** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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maintain  
water quality  
and supply;  
management  
of inland  
waterways and  
obligations under  
the Water Act  
2003; marine  
environment,  
species  
and habitat  
protection;  
international  
policy, research,  
standard-setting,  
and monitoring  
to support  
sustainable  
forestry; wildlife  
management;  
maintain air and  
ozone quality;  
increase UK's  
environment  
decontamination  
capabilities;

Promotion and  
support for  
sustainable  
consumption  
and production,  
better waste  
management  
and sustainable  
development;

Flood risk  
management;  
exotic and  
endemic animal  
and plant disease  
policy portfolio  
and eradication;  
regulatory  
systems for  
chemicals and  
pesticides;  
manage other  
environmental  
risks; land  
drainage and  
sewerage;



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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noise-mapping;  
radioactive waste  
management;  
pollution  
emergency  
response  
services;

Supporting  
development  
of farming and  
cost-sharing  
initiatives;  
keeping,  
movement  
tracing,  
international  
trade and welfare  
of animals;  
animal products,  
dairy hygiene  
and marketing;  
champion  
hygienic  
production,  
marketing,  
delivery and  
processing in  
the agriculture,  
fisheries  
and food  
industries; EU  
compensation  
payments to  
producers and  
support for  
agriculture; UK's  
responsibilities  
under the CITES  
Convention;  
fishing industry  
support;

Support a  
sustainable,  
secure and  
healthy food  
supply;

Support for rural  
and regional  
development;

Specialist  
support

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

|   |           |   |
|---|-----------|---|
| <b>2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion</b> | 8,340,000 | 0 |
|---|-----------|---|

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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**of sustainable  
forest  
management  
across Great  
Britain**

Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives.

Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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from pests and disease.

**DEPARTMENT FOR CULTURE, MEDIA AND SPORT**

54,300,000

47,000

**1. Improving the quality of life through cultural and sporting activities**

55,758,000

7,285,000

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes; support for closure, merger and restructuring costs; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and ceremonial occasions; support for the provision of humanitarian assistance to those affected by major disasters; costs to support the sale of the Tote; payments to the London Organising Committee of the Olympic Games; costs to support delivery of the Olympic and Paralympic

*Changes to legislation: There are currently no known outstanding  
 effects for the Appropriation Act 2011. (See end of Document for details)*

Games 2012  
 including its  
 legacy and  
 associated non-  
 cash items.

**DEPARTMENT  
 FOR WORK  
 AND  
 PENSIONS**

3,339,665,000  
 [23]

808,000

**1. Ensuring the  
 best start for  
 all children and  
 ending child  
 poverty in 20  
 years**

–4,498,000<sup>1</sup>[24]

189,000

Child  
 Maintenance and  
 Enforcement  
 Commission;  
 associated  
 central services;  
 and the  
 administration  
 and operating  
 costs of the  
 Department and  
 associated non-  
 cash items.

**2. Promote  
 work as the best  
 form of welfare  
 for people  
 of working  
 age, whilst  
 protecting the  
 position of those  
 in greatest need**

1,403,863,000

295,733,000

Assessment  
 of entitlement  
 to, calculation  
 and payment of  
 social security  
 benefits to  
 people of  
 working age in  
 accordance with  
 the prevailing  
 legislation and  
 regulations;  
 employment

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other Government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; policy; research; publicity; subsidies to housing, billing, levying and local

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***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health and Safety Laboratory; Employment client group and Welfare and Wellbeing client group; support of cross-government initiatives related to employment; payments for education; training and employment projects assisted by the European Union through the European Social Fund; exchange rate losses/gains on European Social Fund transactions; Programme losses and disallowances relating to European Social Fund projects; refunds to the European Union; the UK subscription to



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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the International Labour Organisation; international educational training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

**3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners**

659,871,000  
[25]

–40,515,000<sup>1</sup>

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

**4. Improve the rights and opportunities for disabled people in a fair and inclusive society**

1,177,000

808,000

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Assessment of entitlement to, calculation and payment of, social security benefits and/or National Insurance credits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

**5. Corporate contracts and support services**

264,242,000  
[26]

33,545,000 [27]

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies;

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; provision of an Independent Case Examination service; and the administration and operating costs of the Department and associated non-cash items.

**NORTHERN IRELAND OFFICE**

1,027,558,000  
[28]

0

**1. Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government**

-1,228,618,000<sup>1</sup>[29]

-14,979,000<sup>1</sup>

Expenditure on (including all associated non-cash items): Central administrative services, Head of State related costs, VIP visits to Northern Ireland, the Bloody

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Sunday Inquiry, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), the Northern Ireland Act 1998, the Northern Ireland Act 2000, the Northern Ireland Act 2009, political development and inquiries, elections and boundary reviews, legal services, security, Victims of the Troubles including the work of the Independent Commission for the Location of Victims Remains, arms decommissioning, parading, police part time reserves, Civil Service Commissioners, compensation schemes under the Justice and Security (Northern Ireland) Act 2007 and Terrorism Act 2000 and certain other grants.

|   |                       |   |
|---|-----------------------|---|
| <b>2. Providing appropriate funding to the Northern</b> | 2,251,000,000<br>[30] | 0 |
|---|-----------------------|---|

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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**Ireland  
Consolidated  
Fund for the  
delivery of  
transferred  
public services  
as defined by  
the Northern  
Ireland Act  
1998, Northern  
Ireland Act  
2000 and the  
Northern  
Ireland Act  
2009**

Grants to the  
Northern Ireland  
Consolidated  
Fund and  
transfers of EU  
funds.

**HM  
TREASURY**

–20,656,000<sup>1</sup>[31]

2,227,000

**1. Maintain  
sound public  
finances and  
ensure high  
and sustainable  
growth, well  
being and  
prosperity for  
all**

1,512,416,000  
[32]

–2,776,000<sup>1</sup>[33]

Economic,  
financial  
and related  
administration,  
including group  
shared services;  
expenses in  
connection  
with honours  
and dignities;  
expenditure  
of the Debt  
Management  
Office, including  
administration of  
the Public Works  
Loan Board, the  
Commission for  
the Reduction of

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate; expenditure on a pilot scheme in connection with the provision of generic financial advice; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; expenditure in connection with the Equitable Life Payments Scheme; payments to other government departments; and associated non-cash items.

**2. Cost-effective management of the supply** –12,070,000<sup>1</sup>[34]

0

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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**of coins and actions to protect the integrity of coinage**

Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

|  |               |                          |
|--|---------------|--------------------------|
| <b>3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers</b> | 2,565,462,000 | –21,230,000 <sup>1</sup> |
|--|---------------|--------------------------|

Payments in respect of costs related to investment in and financial assistance to financial institutions; payments under the Loans to Ireland Act 2010; operational and other costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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|  |             |                 |
|--|-------------|-----------------|
| <b>HM REVENUE<br/>AND<br/>CUSTOMS</b>  | 588,047,000 | 0               |
| <b>1. Administering the tax system efficiently and in an even-handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements</b>   | 119,834,000 | 75,501,000 [35] |
| Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Health in Pregnancy Grant; Saving Gateway; |             |                 |

***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the Contracts Finder portal; air

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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travel carbon-offsetting; services to support the Welfare Reform Agenda; services to lenders as part of the Mortgage Income Verification scheme; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency. 2. Undertaking rating and council tax valuation

|  |           |   |
|--|-----------|---|
| <b>2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved</b> | 5,046,000 | 0 |
|--|-----------|---|

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

|   |           |   |
|---|-----------|---|
| <b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b> | 1,000,000 | 0 |
|---|-----------|---|

Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

|  |             |   |
|--|-------------|---|
| <b>5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway</b> | 215,000,000 | 0 |
|--|-------------|---|

Payments of Child Benefit, Child Trust Fund

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

endowments,  
Health in  
Pregnancy  
Grant, Saving  
Gateway and the  
associated non-  
cash items.

NATIONAL  
SAVINGS AND  
INVESTMENTS

33,936,000

0

**1. Reducing  
the cost to the  
taxpayer of  
government  
borrowing  
now and in  
the future and  
the leveraging  
of National  
Savings and  
Investment's  
core  
infrastructure  
and capabilities**

35,236,000

8,900,000

Cost of delivery  
of National  
Savings and  
Investment  
operations  
and leveraged  
activities with  
other bodies  
including  
administration,  
operational,  
research and  
development,  
works, other  
payments and  
associated non-  
cash items.

**THE  
STATISTICS  
BOARD**

6,685,000

15,000

1. To promote  
and safeguard  
the production  
and publication  
of official  
statistics that

6,700,000

0

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*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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serve the public  
good

Collection,  
preparation and  
dissemination  
of economic,  
social, labour  
market and  
other statistics;  
promote and  
safeguard the  
quality of official  
statistics, to  
monitor the  
production and  
publication of  
official statistics;  
to prepare and  
publish a Code  
of Practice  
for Statistics;  
to prepare  
and publish a  
programme for  
the assessment  
of existing  
and candidate  
National  
Statistics against  
the Code; and  
associated non-  
cash costs.

**GOVERNMENT  
ACTUARY'S  
DEPARTMENT**

1,654,000

0

**1. Providing  
actuarial  
analysis and  
services**

5,201,000

2,719,000

Administration  
costs incurred  
in providing  
actuarial analysis  
and services to  
Government and  
to other clients  
principally in  
the public sector,  
advising on a  
wide range of  
areas including

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset/liability consideration, pension and insurance regulation and other non-cash items.

|                |                     |       |
|----------------|---------------------|-------|
| CABINET OFFICE | 161,018,000<br>[36] | 5,000 |
|----------------|---------------------|-------|

|   |                     |                |
|---|---------------------|----------------|
| 1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives | 138,621,000<br>[37] | 7,381,000 [38] |
|---|---------------------|----------------|

The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of Ministers in the Cabinet Office; the Office of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Office Group; Office of the Parliamentary Counsel and the

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**Changes to legislation:** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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Offices of the  
parliamentary  
business  
managers;  
Honours and  
Appointments;  
European and  
Global Issues  
Secretariat  
which includes:  
European and  
Global Issues  
and Economic  
Policy Issues;  
Domestic  
Policy Group  
which includes:  
Economic and  
Domestic Affairs  
Secretariat  
and Strategy  
Unit; National  
Security  
Secretariat  
which includes:  
Intelligence  
Security and  
Resilience,  
Foreign Policy,  
Office of Cyber  
Security, Civil  
Contingencies  
Secretariat,  
Strategy  
and Counter  
Terrorism and  
Security and  
Intelligence;  
Joint Intelligence  
Organisation  
which includes:  
Joint Intelligence  
Committee  
Chairman and  
Assessment  
Staff; Efficiency  
and Reform  
Group which  
includes:  
Civil Service  
Capability  
Group, Office  
of Government



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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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Commerce,  
Office of  
Government  
CIO and SIRO,  
Government  
Communications,  
Office for Civil  
Society and  
Directgov;  
Social Exclusion  
Task Force;  
Corporate  
Services  
Group which  
includes: Human  
Resources,  
ICT, Finance  
and Estates,  
Knowledge and  
Information  
Management  
and Scheme  
Management  
Executive  
(Civil Service  
Pensions);  
Political and  
Constitutional  
Reform which  
includes: costs  
in relation to  
constitutional  
offices; Privy  
Council Office;  
re-imburement  
of Lord  
Lieutenants'  
expenses;  
constitutional  
issues; electoral  
policy and  
administration,  
in particular  
costs in relation  
to the policy  
on the conduct  
of all UK  
Parliamentary  
and European  
elections  
and certain  
referendums in  
the UK, and the

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***Changes to legislation:*** *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

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administration  
of payments  
to returning  
officers from the  
Consolidated  
Fund; payments  
relating to the  
Representation  
of the People  
Act 1983 and  
other electoral  
legislation; costs  
arising from the  
implementation  
of Individual  
Electoral  
Registration,  
including set  
up costs of data  
matching pilots;  
policy on the  
financing and  
regulation of  
political parties;  
Parliamentary  
Boundary  
Commissions  
for England and  
Wales; research  
into constitution  
settlement/  
devolution,  
including costs  
of a Commission  
to consider the  
West Lothian  
Questions; cost  
associated with  
a programme of  
constitutional  
and political  
reform, including  
recall of MPs  
and a statutory  
register of  
lobbyists; costs  
associated  
with House of  
Lords reform;  
Payments of  
grants and  
grant-in-aid to  
organisations

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**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

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promoting departmental objectives; grants-in-aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, the Chequers Trust and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited, the Commission for the Compact Limited and Civil Service Commission; grants to organisations working in the civil society and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments;

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expenditure on and income from loans; expenditure on capital assets; payments to and relating to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross cutting issues; the administration and operation of the department and associated non-cash items.

|   |            |                 |
|---|------------|-----------------|
| <b>SECURITY AND INTELLIGENCE AGENCIES</b> | 98,402,000 | 46,625,000 [39] |
|---|------------|-----------------|

|  |            |             |
|--|------------|-------------|
| <b>1. Protecting and promoting the national security and economic well being of the UK</b> | 54,808,000 | 132,015,000 |
|--|------------|-------------|

Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

|                        |             |   |
|------------------------|-------------|---|
| <b>CABINET OFFICE:</b> | 327,000,000 | 0 |
|------------------------|-------------|---|

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

## CIVIL SUPERANNUATION

|                           |                |                |               |               |
|---------------------------|----------------|----------------|---------------|---------------|
| TOTAL,                    | 41,538,735,000 | 13,899,227,000 | 1,014,109,000 | 1,018,631,000 |
| SUPPLEMENTARY,<br>2010–11 |                |                |               |               |

<sup>1</sup>Represents an overall reduction

### Notes

- 1 In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.
- 2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
  - (a) supplementary sums totalling £722,199,000, and
  - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).
- 3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
  - (a) supplementary resources totalling £661,846,000, and
  - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
  - (a) supplementary sums totalling £1,740,131,000, and
  - (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
  - (a) supplementary resources totalling £4,027,846,000, and
  - (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).
- 6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
  - (a) supplementary resources totalling £44,143,000,
  - (b) a reduction of £210,000,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 5), and
  - (c) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
  - (a) an increase of the limit of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
  - (b) a subsequent increase of the limit of £12,110,000.
- 8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
  - (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
  - (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).
- 9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
  - (a) supplementary resources totalling £9,831,000,
  - (b) a decrease of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 6), and
  - (c) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).
- 10 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
  - (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
  - (b) a subsequent increase of the limit of £4,100,000.
 (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
  - (a) an increase of £1,658,000, and

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- (b) a reduction of £2,196,000 in consequence of a transfer of functions to the Department of Health (see also Note 7).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
    - (a) a reduction of £3,000,000, and
    - (b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).
  - 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
    - (a) supplementary resources totalling £497,346,000, and
    - (b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 32).
  - 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
    - (a) an increase of the limit of £97,719,000, and
    - (b) a subsequent reduction of the limit of £52,505,000.
  - 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of of the Ministry of Justice Estimate comprises—
    - (a) supplementary sums totalling £1,156,661,000,
    - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and
    - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
  - 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
    - (a) supplementary resources totalling £572,371,000,
    - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 3), and
    - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37).
  - 16 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).
  - 17 The reduction of the resources authorised for use in Respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).
  - 18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office.
  - 19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—
    - (a) supplementary resources totalling £301,960,000, and
    - (b) an increase of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).
  - 20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises —
    - (a) supplementary sums totalling £1,347,000, and
    - (b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).
  - 21 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
    - (a) supplementary sums totalling £139,349,000, and
    - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
  - 22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
    - (a) supplementary resources totalling £92,824,000, and
    - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
  - 23 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
    - (a) supplementary sums totalling £3,368,551,000, and
    - (b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
  - 24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
    - (a) supplementary resources totalling £502,000, and

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- (b) a reduction of £5,000,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 26).
- 25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £658,871,000, and
  - (b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).
- 26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £289,227,000,
  - (b) a reduction of £28,985,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
  - (c) a reduction of £1,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 25), and
  - (d) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 24).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £48,651,000, and
  - (b) a subsequent reduction of the limit of £15,106,000.
- 28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £893,535,000, and
  - (b) an increase of £134,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).
- 29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £1,965,000, and
  - (b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 30).
- 30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £883,331,000,
  - (b) an increase of £1,230,583,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 29), and
  - (c) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).
- 31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £3,003,000,
  - (b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36), and
  - (c) a reduction of £3,002,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 11).
- 32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £1,524,705,000,
  - (b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
  - (c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
  - (d) an increase of 12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).
- 33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
  - (b) a subsequent increase of the limit of £2,424,000.
- 34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).
- 35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) an increase of the limit of £79,000,000, and

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- (b) a subsequent reduction of the limit of £3,499,000.
- 36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £99,681,000,
  - (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
  - (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
  - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).
- 37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £76,656,000,
  - (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),
  - (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
  - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).
- 38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
  - (b) a subsequent increase of the limit of £25,481,000.
- (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £23,300,000, and
  - (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).
- 39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of the limit of £53,485,000, and
  - (b) a subsequent reduction of the limit of £6,860,000.



**Changes to legislation:**

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