

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£42,036,138,000
Grants out of the Consolidated Fund	£32,111,481,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<i>2008—09 and 2009—10</i>				
Part 1. Excesses, 2008—09	23,893,853,000	0	7,506,000	0
Part 2. Supplementary, 2009—10	18,137,837,000	32,104,910,000	1,766,771,000	7,380,977,000
Part 3. New Estimates, 2009 —10	4,448,000	6,571,000	0	0
Total, 2009—10	18,142,285,000	32,111,481,000	1,766,771,000	7,380,977,000
GRAND TOTAL	42,036,138,000	32,111,481,000	1,774,277,000	7,380,977,000

SCHEDULE 1

Section 4

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£

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For the service of the year ended 31 March 2009— Under this Act	23,893,853,000	0
For the service of the year ending 31 March 2010— Under the Consolidated Fund Act 2009	6,617,232,000	23,998,577,000
Under this Act	11,525,053,000	8,112,904,000
TOTAL	42,036,138,000	32,111,481,000

SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2008—09

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>	<i>Grants out of the Consolidated Fund</i>
	£	£	£	£
HM TREASURY		0		0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment	23,808,570,000		7,289,000	

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opportunities for all

HOME OFFICE		0		0
1. Working together to protect the public	79,094,000		0	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES		0		0
1. Effective Management of UKAEA pension schemes	6,189,000		217,000	
TOTAL, EXCESSES, 2008—09	23,893,853,000	0	7,506,000	0

PART 2

SUPPLEMENTARY, 2009—10

Table of—

- the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- supplementary reductions of the resources or sums previously authorised for such use or issue; and
- modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
	£	£	£	£

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DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES	866,115,000	3,581,000
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1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	704,141,000 [1]	70,723,000
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Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; Set up costs for the Office of Qualifications and Examinations Regulation; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working

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capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of Department for Business, Innovation and Skills provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. 139,511,000 0

**Promoting [2]
the physical,
intellectual
and social
development
of babies
and young
children
through
Sure Start,
Early Years
Provision
and
Childcare**

Promoting
the physical,

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intellectual
 and social
 development
 of babies
 and young
 children;
 childcare
 initiatives
 including
 quality
 assurance
 arrangements,
 children's
 centres; the
 education of
 under-fives;
 supporting
 families and
 communities;
 promoting
 Childrens
 Wellbeing;
 evaluating the
 programme;
 Grant in
 Aid to the
 Children's
 Workforce
 Development
 Council; the
 administration
 of the
 Sure Start
 Unit; and
 associated
 non-cash
 items.

**TEACHERS'
 PENSION
 SCHEME
 (ENGLAND
 & WALES)**

0 0

1. Teachers' Pensions 149,152,000 16,041,000

Superannuation
 allowances
 and gratuities,
 and other
 related
 expenditure,

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in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	21,615,000	0
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1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education,	23,833,000	1,000,000
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**Represents an overall reduction*

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**skills and
 young
 people's
 care through
 independent
 inspection,
 regulation
 and
 reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services

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provision and associated non-cash items.

DEPARTMENT OF HEALTH	1,926,636,000	159,288,000
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1. Securing health care for those who need it	2,094,758,000	– 505,469,000*
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Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including

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funding
 Special
 Health
 authorities
 and other
 national
 bodies;
 grants in aid;
 forming,
 investing in
 or providing
 loans or
 guarantees to
 companies
 that will
 provide
 facilities or
 services to
 the NHS,
 provision
 of hospital
 financing
 for credit
 guarantee
 finance pilot
 projects;
 payments
 to local
 authorities
 for use in
 local area
 agreements;
 services
 provided to or
 on behalf of
 the Scottish
 Government,
 Welsh
 Assembly
 Government,
 and Northern
 Ireland,
 International
 Financial
 Reporting
 Standards and
 associated
 non-cash
 items.

2. Securing social care	159,717,000	26,428,000
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**Represents an overall reduction*

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**for adults
who need
it and, at
national
level,
protecting,
promoting
and
improving
the nation's
health**

Revenue
and capital
administration,
including
certain
expenditure
on behalf
of the
Department
for Work and
Pensions and
the National
Health
Service in
England;
departmental
agencies,
centrally
funded health
and social
services
(including
non-
departmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services,
prison health
services,

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medical,
scientific
and technical
services,
services for
disabled
persons,
grants to
voluntary
organisations
and other
bodies,
information
services for
health and
personal
social
services;
health
promotion
activities
(including
those funded
through the
Department
for Culture,
Media and
Sport);
provision
of personal
social
services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment
given to
people from
the United
Kingdom in
the European
Economic
Area and
other
countries;

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healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

NATIONAL HEALTH SERVICE PENSION SCHEME	0	0
1. National Health Service Pension Scheme	325,249,000	372,695,000

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Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.

FOOD STANDARDS AGENCY	4,901,000	0
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1. Protecting and promoting public health in relation to food	2,001,000	1,822,000
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Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

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DEPARTMENT FOR TRANSPORT	922,610,000	0
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1. Transport that works for everyone	1,108,888,000	599,141,000
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Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital

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assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

OFFICE OF RAIL REGULATION	1,000	0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	0
Administration, capital expenditure and associated non-cash items.		
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	805,579,000	1,387,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	673,120,000	74,307,000
Housing revenue account subsidy; homelessness, rough sleepers		

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and housing
reform;
payments
to the
Homes and
Communities
Agency;
the Tenant
Services
Authority;
mortgage
support for
homeowners;
Housing for
an Ageing
Society;
payments
to the Audit
Commission
for registered
social
landlord
inspections;
payments
to the
Infrastructure
Planning
Commission;
disabled
facilities
grant;
capacity
building and
efficiency
improvements;
home buying
and selling;
payments
to local
authorities
in respect of
Area Based
Grant; rent
and leasehold
services;
social housing
mobility
including
choice-
based local
authority
lettings;

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tenant
engagement;
housing
transfers;
regional
housing
boards
advice; the
Supporting
People
programme;
capital grants
to local
authorities
for housing;
Shanghai
Expo 2010;
payments
to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Valuation
Office
Agency in
respect of
Right to
Buy and fair
rent work;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments
to the
Department
for Culture,
Media and
Sport in
respect of free
swimming;
payments
to the
Department
for Business,
Innovation
and Skills

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for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
digital
inclusion;
tackling
worklessness;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support
for the
construction
of venues and
infrastructure
related to
the Olympic
Games;
grants and
payments for
creating and
improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to

*Represents an overall reduction

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European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of
fire radio
systems;
payments and
loans to the
Fire Service
College
(trading
fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness
of the fire
service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;

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payments
to the
Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey
trading fund;
regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives
to tackle
areas of low
demand
housing;
publicity,
promotion
and
publications;

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communications;
support to
voluntary and
community
bodies;
subscriptions
and
contributions
to
international
organisations;
the residual
functions
of Property
Services
Agency
(PSA);
payments
and loans in
connection
with the
Queen
Elizabeth II
Conference
Centre
Agency
trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
housing
statistics,
special
payments;
and
associated

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non-cash items.

2. Providing for effective devolved decision making within a national framework	90,035,000	13,700,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Comprehensive Area Assessments and other inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2008-09 and previous years; preparation for the Greater London Authority

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and related
bodies;
Greater
London
Authority
(GLA)
general grant
and pension
payments;
intervention
action and
capacity
building
in local
authorities;
Local Area
Agreement
Reward Grant
payments;
grants
paid under
section 31
and 36 of
the Local
Government
Act 2003;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries

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following
 Parish and
 Electoral
 Commission
 reviews; grant
 in aid to the
 Standards
 Board for
 England; the
 Valuation
 Tribunal
 Service
 and to the
 Commission
 for Local
 Administration
 in England;
 payments in
 respect of
 the capital
 element of
 contracts
 let under
 the private
 finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion
 and
 publications;
 special
 payments;
 and
 associated
 non-cash
 items.

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS [3]	23,537,880,000 [4]	1,220,166,000 [5]
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1. To help ensure	708,876,000 [6]	-40,905,000* [7]
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**business
 success in an
 increasingly
 competitive
 world**

Promotion
 of enterprise,
 innovation
 and increased
 productivity
 delivered
 through
 market
 solutions
 designed to
 meet market
 imperfections
 identified
 within the
 portfolios of
 innovation,
 international
 trade and
 investment,
 regional
 investment,
 enterprise for
 small firms
 and people &
 skills; support
 for business,
 including
 support for
 specific
 industries,
 small
 businesses,
 regional
 programmes
 and
 programmes
 to promote
 research and
 development,
 innovation
 and standards,
 best
 practice and
 sustainable
 development;
 promotion

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of strong,
fair and
competitive
markets
at home
and abroad
including
developing
fair and
effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour
market; the
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former

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shipbuilding
industry
employees;
provision of
repayable
credit
facilities for
Royal Mail;
exchange
risk and other
guarantee
losses;
subscriptions
to
international
organisations
and
fulfilment of
international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BIS
objectives;
support for
Government
Offices;
grants and
grants-
in-aid to
organisations
promoting
BIS
objectives,
including
Non-
Departmental
Public
Bodies;
financial
assistance
to public
corporations

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and trading
funds
including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;
funding of the
Department's
executive
agencies;
issuing
budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will
contribute
by supplying
resources
which
BIS will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

of property
of victims
of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated
non-cash
items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,729,917,000 [8]	2,900,000 [9]
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Research
Councils;
the Royal
Society;
the Royal
Academy of
Engineering;
the British
Academy,
Research
Base
initiatives;
the Research
Capital
Investment

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Fund;
 promotion
 of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants;
 contributions
 to the
 Science and
 Innovation
 Network
 initiative
 including
 payments
 to the
 Foreign and
 Commonwealth
 Office; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 associated
 non-cash
 costs of
 the above
 programmes.

3. To help build a competitive economy by creating opportunities for everyone to develop their	16,559,109,000 <i>[10]</i>	8,222,589,000 <i>[11]</i>
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

learning and skills

Further,
higher
and other
education
provision and
initiatives for
young people
and adults;
research
and related
initiatives at
institutions
delivering
higher
education,
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment;
the resource
consequences
of loans to
students;
support for
students
through Local
Authorities;
the cost
of sales of
the student

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

loan debt;
reimbursement
of fees for
qualifying
European
Union
students;
post graduate
awards;
mandatory
student
awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise
Councils
(TECs); the
distribution
of residual
TEC assets
returned to
the Secretary
of State under
the terms
of the TEC
licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes
including
payments
to the
Department
for Work
and Pensions
for the UK

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student
and trainee
support;
payments
to other
Government
departments
and the
devolved
administrations
in relation to
programmes
supporting
BIS
objectives,
including
grant in aid
to Non-
Departmental
Public
Bodies;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
income
relating to the
above and
associated
non-cash

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

items.
Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS	–22,056,816,000* [12]	–1,324,226,000 *[13]
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1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating	–15,871,729,000* [14]	–8,520,752,000* [15]
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**excellence
in science,
research and
innovation.**

Further,
higher
and other
education
provision and
initiatives for
young people
and adults;
research
and related
initiatives at
institutions
delivering
higher
education;
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment,
the resource
consequences
of loans to
students,
support for
students
through Local
Authorities;
the cost

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

of sales of
the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate
awards,
mandatory
student
awards,
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise
Councils
(TECs); the
distribution
of residual
TEC assets,
returned to
the Secretary
of State under
the terms
of the TEC
licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments
to the
Department

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

for Work
and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student
and trainee
support;
payments
to the
Department
for Business,
Innovation
and Skills in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency;
grants in aid
and funding
for the Higher
Education
Funding
Council for
England;
the Learning
and Skills
Council,
Investors
in People
UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Improvement
Agency, the
Learning
and Skills
Improvement
Service,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy
Board,
innovation
and standards,
the Design
Council and
the British
Standards
Institute;
activities
of the new
funding
agencies for
young people
and adult
provision;
funding
for the
Construction
Industry
Training
Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

and the Arts;
National
Weights and
Measures
including
the National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
and income
relating to
the above.
Expenditure
covers cash,
near-cash,
capital
and non-
cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and other government departments. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	–3,584,149,000* [16]	–1,000,000* [17]
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Research
 Base
 Group and
 Government
 Office for
 Science; and
 associated
 non-cash
 items.

UK	4,174,000	0
TRADE & INVESTMENT		

1. To	1,000	1,194,000
enhance the competiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment		

Trade
 development
 and
 promotion

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.

EXPORT CREDITS GUARANTEE DEPARTMENT	2,000	5,000,000
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1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000	–1,000*
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Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

2. To provide export credit guarantees and	1,000	0
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*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

**investment
insurance
to benefit
the UK
economy by
facilitating
exports**

Export credit
guarantees
given in
the national
interest or
to render
economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities,
the cost
escalation
scheme
subvention
for the active
management
of the
portfolio;
provision
of advice
and services,
relating
to credit
guarantees
and
insurance,
to other
government
departments,
and on
associated
non-cash
items.

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

OFFICE OF FAIR TRADING		451,000		0
1. Advancing and safeguarding the economic interests of UK consumers	1,000		3,000,000	
Administrative and operational costs and associated non-cash items.				
HOME OFFICE		685,506,000 [18]		4,387,000 [19]
1. Working together to protect the public	640,075,000 [20]		183,778,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning				

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

system and
other services
related
to crime;
identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and
nationality;
passports;
work permits;
support
for asylum
seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims
by local
authorities for
the Kosovan
evacuees
special grant;
support
to local
authorities,
including
Area Based
Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

(including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

CHARITY COMMISSION 1,669,000 0

1. Giving the public confidence in the integrity of charity 1,259,000 1,000,000

Administration, capital expenditure and associated non-cash items.

MINISTRY OF JUSTICE 1,788,827,000 51,082,000

1. To promote the development of a modern, fair, cost effective and efficient system of justice for all 1,163,544,000 42,661,000 [21]

HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

Information
 Commissioner
 and the
 Judicial
 Appointments
 Commission;
 Costs of
 running
 the Office
 for Judicial
 Complaints
 and the
 Judicial
 Appointments
 and Conduct
 Ombudsman;
 costs of
 running the
 offices of
 the Legal
 Services
 Ombudsman
 and the Legal
 Services
 Complaints
 Commissioner;
 costs of
 operating
 the Legal
 Services
 Board and
 the associated
 Levy; costs
 associated
 with the
 implementation
 of the Office
 of Legal
 Complaints.
 Costs
 associated
 with the
 implementation
 of the
 Independent
 Parliamentary
 Standards
 Authority;
 HM Courts
 Service, as
 formed under
 the Courts

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Act 2003
including
responsibility
for the Court
of Protection
as at 1 April
2009, and
associated
activities
including
fine income,
netting off
and asset
recovery
incentive
scheme;
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices
Clerks'
Societies;
Proportionate
Dispute
Resolution
project;
Wider
Markets
Initiatives;
Section
31 grants
to Local
Authorities;
the Office of
the Public
Guardian.
The
establishment
and operation
of the
Supreme
Court as
formed
under the
Constitutional
Reform
Act 2005.
Offices of
Court Funds,

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

Official
Solicitor
and Public
Trustee;
Legal Aid
paid through
the Criminal
Defence
Service and
Community
Legal
Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum);
costs paid
from central
funds; Costs
of running
Her Majesty's
Inspectorate
of Court
Administration,
The
Administrative
Justices and
Tribunals
Council, The
Civil Justice
Council and
the Family
Justice
Council.

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales. Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all National and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

the Electoral Administration Act 2006; establishment and maintenance of the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Crown Dependencies.
Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law. Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China; constitutional education programmes within schools.
Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

services; joint initiatives in the Criminal Justice System. Criminal Policy and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for the Prisons & Probation Services Ombudsman. The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to ‘Prisoners abroad’, welfare to work schemes, payments to other government departments and associated non-cash items.

2.	858,856,000	400,000
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Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government

Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	347,975,000	0
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.	1,963,000	0
UNITED KINGDOM SUPREME COURT		
1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee	11,000,000	300,000

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

of the Privy Council

Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

NORTHERN IRELAND COURT SERVICE	34,466,000	0
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1. Supporting the effective and efficient administration	34,466,000	3,000,000
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**of justice in
Northern
Ireland**

Operation of
the courts;
Pensions
Appeal
Tribunal;
Office of
the Social
Security and
Child Support
Commissioners;
the Traffic
Penalty
Tribunal;
the Northern
Ireland
Valuation
Tribunal;
Criminal
Injuries
Compensation
Appeals Panel
Northern
Ireland;
policy and
legislation;
accommodation
services;
grants to
sundry
bodies and
associated
non-cash
items; grant
of funding for
the provision
of publicly
funded legal
services;
grant in aid
to support the
administration
of the
Northern
Ireland Legal
Services
Commission;
grant in aid
to support the

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

administration
of the
Northern
Ireland
Judicial
Appointments
Commission;
Tribunal
Reform; and
associated
non-cash
costs.

**THE
NATIONAL
ARCHIVES**

151,000

0

1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring

1,000 4,694,000

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

**compliance
 across the
 public
 sector and
 managing
 Crown and
 Parliamentary
 copyright
 and
 delivering
 cost effective
 publishing
 services and
 advice across
 government**

Payments for
 expenditure
 on
 administration
 and
 operational
 associated
 non-cash
 costs.

CROWN PROSECUTION SERVICE	51,318,000 [22]	0
------------------------------------------------	--------------------	---

1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	51,161,000 [23]	5,800,000 [24]
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Administrative
 costs,
 including the
 hire of private
 agents;

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Crown
Prosecution
Services; the
support of
voluntary
sector
organisations
working
within the
Criminal
Justice
System; in
connection
with the
confiscation
of the
proceeds of
crime; and
associated
non-cash
items.

SERIOUS FRAUD OFFICE		6,590,000		0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	6,341,000		4,765,000	
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Administration,
investigation,
prosecution
and
associated
non-cash
items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR		3,081,000		0
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1. Providing comprehensive and competitive	1,081,000		12,370,000	
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**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

**legal
 services to
 government
 departments
 and publicly
 funded
 bodies**

Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's
 Department
 Agency, the
 Attorney
 General's
 Office and
 HM Crown
 Prosecution
 Service
 Inspectorate
 on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated
 non-cash
 items.

REVENUE AND CUSTOMS PROSECUTIONS OFFICE	–36,072,000* [25]	0
1: The effective	–36,072,000*[26]	–4,100,000* [27]

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**and efficient
prosecution
of cases in
accordance
with the
Code for
Crown
Prosecutors**

Administration
and legal
costs of
prosecuting
cases by the
Revenue and
Customs
Prosecutions
Office and
associated
non-cash
items.

MINISTRY OF DEFENCE	973,553,000	0
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1. Provision of defence capability	2,432,373,000	–48,792,000*
---------------------------------------------------	---------------	--------------

Personnel
costs of the
Armed Forces
and their
reserves and
cadet forces
(including
provision for
the maximum
number of
officers, men
and women to
be maintained
in the Royal
Marines to
an additional
number not
exceeding
400, for the
maximum
number of
officers, men
and women to
be maintained

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

in the Royal Fleet Reserve (naval officers and ratings) to an additional number not exceeding 1,785, and for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (marine officers and marines) to an additional number not exceeding 775 in House of Commons Paper No. 7 of Session 2009—10) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

cost;
plant and
machinery;
nuclear
warhead
and fissile
material
programme;
procurement,
including
development
and
production
of equipment
and weapon
systems for
the Armed
Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including
those on
repayment
terms; land
and buildings
works
services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants
and other
payments
including
those abroad
such as
assistance to
Foreign and
Commonwealth
Governments

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

for defence
 related
 purposes and
 UK youth
 community
 projects;
 set-up costs
 and loans to,
 and income
 from, Trading
 Funds;
 and other
 associated
 non-cash
 items.

2.	15,263,000	61,509,000
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**Operations
 and Peace-
 Keeping**

The net
 additional
 costs for
 current
 operations
 (near cash
 resource, non-
 cash resource
 and capital)
 in Iraq and
 Afghanistan.
 The net
 additional
 (programme)
 costs for early
 warning,
 crisis
 management,
 conflict
 resolution/
 peace-
 making,
 peace-
 keeping
 and peace-
 building
 activities in
 other parts
 of the World.
 The net
 additional
 costs of

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.

ARMED FORCES RETIRED PAY, PENSIONS ETC	2,000	0
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1. Armed Forces retired pay, pensions etc	2,000	60,000,000
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Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.

FOREIGN AND COMMONWEALTH OFFICE	176,349,000	0
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1. Promoting internationally the interests of the UK and contributing to a strong world community	193,895,000	0
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Expenditure by the Foreign and

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

Commonwealth
Office
including UK
Trade and
Investment,
on its
administration,
Wilton Park
Executive
Agency,
hospitality
and facilities;
international
organisations,
grants-in-
aid to bodies
supporting
FCO
objectives;
scholarships,
information
services and
sponsored
visits; special
payments and
assistance
programmes
to support
foreign policy
objectives
including
human
rights, good
governance,
international
security and
the fight
against the
illicit drug
trade; on
grant-in-
aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council;
the refund
of certain
taxes and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

duties paid
by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated
non-cash
items.

2. Conflict prevention	65,204,000	0
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Expenditure
by the
Foreign and
Commonwealth
Office on
conflict
prevention,
early
warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of
international
and regional
systems and
capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	242,772,000	0
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1. Eliminating poverty in poorer countries	528,371,000	1,500,000
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**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the
Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and
associated
non-cash
items.

2. Conflict Prevention	1,000	0
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Conflict
prevention,
early
warning,
crisis
management,
conflict
resolution/
peacemaking
and
peacebuilding
activity and
on associated
strengthening
of
international
and regional
systems and
capacity;
post-conflict
reconstruction

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

programmes,
including
administration
and related
capital
expenditure;
and
associated
non-cash
items.

DEPARTMENT OF ENERGY AND CLIMATE CHANGE	127,252,000	161,000,000
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1.	210,378,000	19,283,000
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Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.

Support for
energy-
related
activities
including

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

regulation,
civil
emergency
planning,
environmental
remediation
and support
for new and
sustainable
energy
sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and
the former
Soviet Union
and other
countries
where future
G8 Global
Partnership
related
initiatives
may be
pursued.
Respond to
fuel poverty
needs;
measures to
improve
energy
efficiency,
security and
environmental
practice;
promote and
support
actions to
reduce global
greenhouse
gas emissions;
climate

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure ('Marguerite'). Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations. Payments to the Department for Business, Innovation and Skills towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

UK	26,145,000	0
ATOMIC ENERGY AUTHORITY		

**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

**PENSION
 SCHEMES**

1. Effective Management of UKAEA pension schemes	22,139,000	800,000
---------------------------------------------------------	------------	---------

Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS	4,001,000	0
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1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	1,000	4,000,000
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Administrative and operational costs, payments to other

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes; and associated non-cash items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	1,037,619,000	–10,600,000* [28]
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of	601,974,000	327,783,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible

Climate modelling, risk assessment and adaptation; Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of inland waterways and obligations under the Water Act 2003; marine environment, species and habitat protection; international policy, research,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air
and ozone
quality;
increase UK's
environment
decontamination
capabilities;
Promotion
and support
for
sustainable
consumption
and
production,
better waste
management
and
sustainable
development;
Flood risk
management;
exotic and
endemic
animal and
plant disease
policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noise-
mapping;
radioactive
waste
management;
pollution
emergency

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

response
services;
Supporting
development
of farming
and cost-
sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals;
animal
products,
dairy hygiene
and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the
agriculture,
fisheries and
food
industries; EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing
industry
support;
Support a
sustainable,
secure and
healthy food
supply;
Support for
rural and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

regional
development;
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-
cash costs;
publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and
departmental
research and
development;
grant-in-aid
and subsidies
to support
delivery
bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
funding
through Area
Based Grants;
subscriptions
and
contributions
to
international
organisations;
licensing,
approvals and
certification;
inspections
and
compliance in
accordance
with EU

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	17,335,000	0
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Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT	116,390,000	–5,350,000*
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1: Improving the quality of life through cultural and sporting activities	112,190,000	–49,926,000* [29]
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Support for national and other museums and galleries; the Government Indemnity Scheme; the British

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes;

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

DEPARTMENT FOR WORK AND PENSIONS	1,889,163,000	216,000
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1. Ensuring the best start for all children and ending child	<i>-103,504,000*</i> [30]	289,000
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

poverty in 20 years

Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	–3,395,000* [31]	247,485,000
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Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

allowances,
to help people
back to work;
compensation
payments to
the National
Insurance
Fund in
respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants,
Grants in
Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including
Non-
Departmental
Public
Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan
facility to
Remploy Ltd;
assistance
and advice on
employment
service and
labour market
issues to
international
organisations;

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

research;
publicity;
subsidies
to housing,
billing,
levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust
related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Employment
client
group, and
Welfare and
Wellbeing
client group;
support
of cross-
government
initiatives
related to
employment;
payments for
education;
training and
employment
projects
assisted by
the European
Union
through the
European

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
other losses
relating to
European
Social Fund
projects; cost
of funding
the working
capital
requirement
of the
European
Social Fund;
and refunds to
the European
Union;
the UK
subscription
to the
International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

3. Combat poverty and promote security and	568,538,000	–90,000*
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**independence
in retirement
for today's
and
tomorrow's
pensioners**

Assessment
of entitlement
to, calculation
and payment
of, social
security
benefits to
pensioners
and to
customers
abroad in
accordance
with the
prevailing
legislation
and
regulations;
Social Fund
loans and
grants; costs
and payments
associated
with the
collapse
of private
pension
schemes;
assist people
to make plans
for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

older people;
 Grants,
 Grants in Aid,
 loans, and
 payments
 to private,
 public and
 voluntary
 bodies,
 including
 Non-
 Departmental
 Public
 Bodies,
 promoting
 Department
 for Work
 and Pensions
 objectives;
 payments
 made to
 the BBC in
 respect of
 over 75s free
 TV licence
 scheme;
 General Levy
 payments to
 the Pensions
 Regulator
 in respect of
 Public Sector
 Pension
 Schemes;
 and the
 administration
 and operating
 costs of the
 Department
 and
 associated
 non-cash
 items.

4. Improve the rights and opportunities for disabled people in a fair and	137,416,000	816,000 [32]
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**inclusive
society**

Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	1,321,714,000 [33]	18,937,000 [34]
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; and the administration and operating costs of the Department and associated non-cash items.

GOVERNMENT EQUALITIES OFFICE	13,000	0
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1. Promoting a fair and equal society where everyone has the opportunity to prosper	13,000	101,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**and reach
 their full
 potential.**

Work on
 gender
 and wider
 equalities
 policy, grant
 in aid to the
 Commission
 for Equality
 and Human
 Rights
 (CEHR);
 grants and
 payments
 associated
 with gender
 and wider
 equality
 policy;
 programme
 expenditure
 on the
 Women's
 National
 Commission;
 the
 administration
 costs of the
 Government
 Equalities
 Office;
 and other
 associated
 non-cash
 costs.

NORTHERN IRELAND OFFICE	724,481,000	2,486,000
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern	160,634,000	6,484,000
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**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**Ireland
in the UK
Government;
supporting
and
developing
an efficient,
effective and
responsive
Criminal
Justice
System;
upholding
and
sustaining
the rule of
law and
preventing
crime;
maintaining
a secure
and humane
prison
service and
reducing the
risks of re-
offending**

Expenditure on (including all associated non-cash items): Head of State related costs and VIP visits to NI, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), political development & inquiries, victims and legacy

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

issues of the
Troubles and
the Bloody
Sunday
Inquiry, costs
arising from
elections.
Criminal
Justice
including
juvenile
justice
services,
probation
& aftercare,
state
pathology,
forensic
services,
programmes
to enhance
community
safety and
services
related to
crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing
and security
including the
Police Service
of Northern
Ireland,
policing non-
severance,
police
pensions,
Police
Ombudsman
for Northern
Ireland,
Northern
Ireland
Policing
Board,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	566,000,000	0
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of
EU funds.

HM	17,803,032,000	7,068,700,000
TREASURY		

1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	32,531,000 [35]	72,549,000
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Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government departments

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and the Bank
of England;
administration
and other
related
expenditure
of the
Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate
and cost
of capital
charges
on the
investment
in Buying
Solutions;
expenditure
on a pilot
scheme in
connection
with the
provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure
on
administration
of Treasury
related
bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

in the Bank of England; payments to other government departments; and associated non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	–4,000,000* [36]	0
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Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	499,501,000	11,729,000
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Payments in respect of costs related to investment in

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and financial assistance to financial institutions; operational costs associated with financial stability interventions including costs of UK Financial Investments Limited and the Asset Protection Agency; and associated non-cash items.

HM REVENUE AND CUSTOMS	161,576,000 [37]	-137,000* [38]
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1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	-49,960,000*	95,066,000
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Administration and the

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

associated
non-cash
items incurred
in the
management
and collection
of the direct
and indirect
taxes, duties
and levies,
new tax
credits and
National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief,
Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

of trade
information;
the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,
the
investigation
of allegations
of mis-
conduct or
criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

offsetting;
 services
 to support
 the Welfare
 Reform
 Agenda; and
 for services
 provided
 to the
 department's
 information
 technology
 and wider
 markets'
 partners,
 other
 departments
 and public
 bodies
 including any
 assistance
 with
 investigations
 into terrorist
 incidents, and
 overseas tax
 administration
 and the
 activity in
 support of the
 UK Border
 Agency.

2.	1,000	2,334,000
Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.		

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3: Providing payments in lieu of tax relief to certain bodies	7,700,000	0
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Transitional payments to charities, personal pensions, life assurance premium relief and residual payments for mortgage interest relief; and associated non-cash items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	500,000	0
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**Represents an overall reduction*

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Rates paid by
 Her Majesty's
 Revenue and
 Customs in
 respect of
 non-domestic
 property
 occupied by
 accredited
 representatives
 of
 Commonwealth
 and foreign
 countries
 and certain
 international
 organisations
 and
 associated
 non-cash
 items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	232,000,000	0
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Payments of
 Child Benefit,
 Health in
 Pregnancy
 Grant, Child
 Trust Fund
 and the
 associated
 non-cash
 items.

NATIONAL SAVINGS AND INVESTMENTS	26,642,000	0
-----------------------------------------------------	------------	---

1. Reducing the costs to the taxpayer of government	34,442,000	0
----------------------------------------------------------------------------	------------	---

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**borrowing
now and in
the future**

Administration
and
operational
costs,
research and
development
works,
equipment
and other
payments,
and
associated
non-cash
items.

**THE
STATISTICS
BOARD**

6,615,000

15,000

**1. To
promote and
safeguard
the
production
and
publication
of official
statistics that
serve the
public good**

6,630,000

15,656,000

Collection,
preparation
and
dissemination
of economic,
social, labour
market
and other
statistics;
promote and
safeguard
the quality
of official
statistics, to
monitor the
production
and
publication
of official

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

statistics;
to prepare
and publish
a Code of
Practice for
Statistics;
to prepare
and publish
a programme
for the
assessment
of existing
and candidate
National
Statistics
against the
Code; and
associated
non-cash
costs.

GOVERNMENT ACTUARY'S DEPARTMENT	433,000	0
------------------------------------------------	---------	---

1: Providing an actuarial consultancy service	1,000	2,665,000
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Administration
costs incurred
in providing
an actuarial
consultancy
service to
Government
and to other
clients
principally
in the public
sector,
advising
on a wide
range of areas
including
employer
sponsored
pension
arrangements
and other
employee
benefits,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

social security, health care, financing arrangements, risk management, strategic investment, asset/liability consideration, pensions and insurance regulation and other non-cash items.

CABINET OFFICE	116,326,000	0
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	78,312,000	–5,530,000*
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The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

and the
 Leader of
 the House of
 Lords and
 the Leader
 and Deputy
 Leader of
 the House of
 Commons
 and the
 Offices of the
 Government
 Whips in the
 House of
 Commons
 and the House
 of Lords;
 Office of the
 Parliamentary
 Counsel;
 Honours and
 Appointments;
 Cabinet
 Secretariat,
 which
 includes:
 Foreign and
 Defence
 Policy
 Secretariat,
 European and
 Global Issues
 Secretariat,
 Economic
 and Domestic
 Affairs
 Secretariat,
 and National
 Economic
 Council;
 Intelligence,
 Security and
 Resilience
 Group which
 includes:
 National
 Security
 Secretariat,
 Office
 of Cyber
 Security,
 Security and

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Intelligence
and Civil
Contingencies
Secretariat;
Intelligence
Assessment
and
Intelligence
Analysis
Profession
and Strategic
Horizons;
Government
CIO, Senior
Information
and Risk
Owner and
Head of
Government
IT Profession
which
includes: ICT
Strategy and
Policy, IT
Profession
and Cabinet
Office
CIO, Chief
Technology
Officer and
Information
Assurance;
Domestic
Policy
Group which
includes:
Office of
the Third
Sector, Social
Exclusion
Task Force,
Strategy Unit
and Public
Services Unit;
Civil Service
Capability
Group and
Head of
Government
HR
Profession
which

**Represents an overall reduction*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

includes:
 Civil Service
 Workforce;
 Civil Service
 Performance
 and Review
 Directorate
 and Civil
 Service
 Leadership
 and Talent;
 Government
 Communications
 and Head of
 Government
 Communications
 Profession
 which
 includes:
 Professional
 Development,
 Civil Service
 Governance
 and
 Government
 Communications,
 Cabinet
 Office
 Communications
 and Digital
 Engagement;
 Corporate
 Services
 Group; and
 other units;
 Payments
 of grant and
 grant-in-aid to
 organisations
 promoting
 departmental
 objectives;
 grants-in-
 aid to not-
 for-profit
 organisations
 including the
 Civil Service
 Benevolent
 Fund, the
 Civil Service
 Retirement

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Fellowship,
the Civil
Service
Sports
Council, the
Chequers
Trust and to
the executive
Non-
Departmental
Public
Bodies,
Capacity
Builders
(UK) Limited
and the
Commission
for the
Compact
Limited;
grants to
organisations
working in
the third
sector and
to local
authorities
and to other
organisations
including the
Disability
Partnership
and the
Whitehall
and Industry
Group;
Payments to
and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure
on and
income
from loans;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	101,898,000	43,982,000
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SECURITY AND INTELLIGENCE AGENCIES

1. Protecting and promoting the national security and economic well being of the UK	21,211,000	79,735,000
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Administration and operational costs,

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE:	1,000	0
CIVIL SUPERANNUATION		

1. Civil superannuation	299,301,000	251,200,000
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The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.

HOUSE OF LORDS	0	0
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1. Members' expenses and administration, etc.	1,004,000	–893,000*
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Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

assistance to
opposition
parties; grants
in aid to
Parliamentary
bodies; and
associated
non-cash
items.

**HOUSE OF
COMMONS:
ADMINISTRATION**

0

*Not
applicable*

**1. House of
Commons:
Administrative
expenditure**

40,000,000

*Not
applicable*

General
administration:
including
staff costs,
general
expenses,
stationery,
printing,
broadcasting,
IT, catering
and
accommodation
services;
associated
non-cash
items; and
some travel
costs of
Members of
Parliament in
connection
with select
committees
and
delegations to
international
parliamentary
assemblies.

TOTAL, 18,137,837,000 32,104,910,000 1,766,771,000 7,380,977,000
SUPPLEMENTARY,
2009—10

**Represents an overall reduction*

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Textual Amendments

- F1** Words in Sch. 2 Pt. 2 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Textual Amendments

- F1** Words in Sch. 2 Pt. 2 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

PART 3

NEW ESTIMATE, 2009—10

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		6,571,000		0
1. To support the efficient and effective establishment and administration of the Independent Parliamentary Standards Authority	4,448,000		0	
Establishment and Operation of the Independent Parliamentary Standards Authority.				

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

<p>Determination and administration of an allowance scheme for Members of Parliament; payment of salaries and allowances of Members of Parliament.</p> <p>Determination and administration of code of conduct for MPs' financial interests.</p> <p>Conducting investigations carried out under the auspices of Commissioner for Parliamentary Investigations.</p>	<p>TOTAL, NEW ESTIMATE, 2009—10</p>	4,448,000	6,571,000	0	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £696,711,000, and
 - (b) an increase of £7,430,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £146,941,000, and
 - (b) a decrease of £7,430,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 1).
- 3 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2009, the title of the Estimate which is now entitled Department for Business, Innovation and Skills was Department for Business, Enterprise and Regulatory Reform.
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary sums totalling £1,481,064,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (b) an increase of £22,056,816,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 12).
- 5 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Business, Innovation and Skills Estimate comprises—
- (a) a reduction of the limit of £104,060,000, and
- (b) an increase of the limit £1,324,226,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 13).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £178,077,000, and
- (b) an increase of £530,799,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 7 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) a reduction of the limit of £42,700,000, calculated as described in paragraph (2), and
- (b) a subsequent increase of the limit of £1,795,000.
- (2) The amount of £42,700,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £45,887,000, and
- (b) an increase of £3,187,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 8 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £145,768,000, and
- (b) an increase of £3,584,149,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 9 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £1,000,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17, and
- (b) a subsequent increase of the limit of £1,900,000.
- 10 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £1,218,179,000, and
- (b) an increase of £15,340,930,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- 11 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £7,832,805,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £389,784,000.
- (2) The amount of £7,832,805,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £684,760,000, and
 - (b) an increase of £8,517,565,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 4)
- 13 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 5).
- 14 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 15 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 16 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 17 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 18 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £379,987,000, and
 - (b) an increase of £305,519,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 37).
- 19 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Home Office Estimate comprises—

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (a) an increase of the limit of £137,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 38), and
 - (b) a subsequent increase of the limit of £4,250,000.
- 20 The increase of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) supplementary resources totalling £336,909,000, and
 - (b) an increase of £303,166,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 39).
- 21 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) an increase of the limit of £45,560,000, and
 - (b) a subsequent reduction of the limit of £2,899,000.
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Crown Prosecution Service Estimate comprises—
 - (a) supplementary sums totalling £15,246,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 25).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
 - (a) supplementary resources totalling £15,089,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 26).
- 24 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
 - (a) an increase of the limit of £4,100,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 27), and
 - (b) a subsequent increase of the limit of £1,700,000.
- 25 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 22).
- 26 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 23).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 24).
- 28 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) an increase of the limit of £647,000, and
 - (b) a subsequent reduction of the limit of £11,247,000.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
- (a) an increase of the limit of £788,000, and
 - (b) a subsequent reduction of the limit of £50,714,000.
- 30 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £35,175,000, and
 - (b) a reduction of £138,679,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £710,490,000, and
 - (b) a reduction of £713,885,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 32 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £844,000, and
 - (b) a subsequent reduction of the limit of £28,000.
- 33 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £469,150,000,
 - (b) an increase of £138,679,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 30), and
 - (c) an increase of £713,885,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31).
- 34 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £21,271,000, and
 - (b) a subsequent reduction of the limit of £2,334,000.
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £28,531,000, and
 - (b) an increase of £4,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 36), and
- 36 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35).
- 37 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Revenue and Customs Estimate comprises—
- (a) supplementary sums totalling £467,095,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (b) a reduction of £305,519,000 in consequence of a transfer of functions to the Home Office (see also Note 18).
- 38 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Home Office (see also Note 19).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
 - (a) supplementary resources totalling £253,206,000, and
 - (b) a reduction of £303,166,000 in consequence of a transfer of functions to the Home Office (see also Note 20).

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2010.