

## SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

## PART 1

## EXCESSES, 2008—09

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>	<i>Grants out of the Consolidated Fund</i>
	£	£	£	£
<b>HM TREASURY</b>		0		0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	23,808,570,000		7,289,000	
<b>HOME OFFICE</b>		0		0
1. Working together to protect the public	79,094,000		0	
<b>DEPARTMENT FOR BUSINESS, ENTERPRISE AND</b>		0		0

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	£	£	£	£
<b>REGULATORY REFORM: UKAEA PENSION SCHEMES</b>				
1. Effective Management of UKAEA pension schemes	6,189,000		217,000	
TOTAL, EXCESSES, 2008—09	23,893,853,000	0	7,506,000	0

## PART 2

### SUPPLEMENTARY, 2009—10

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES</b>		866,115,000		3,581,000

*\*Represents an overall reduction*

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	£	£	£	£
<b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</b>	704,141,000 [1]		70,723,000	
Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational				

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	£	£	£	£
services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships				

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	£	£	£	£
for Schools; Set up costs for the Office of Qualifications and Examinations Regulation; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for				

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	£	£	£	£
education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating				

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support				

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	£	£	£	£
Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General				

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	£	£	£	£
Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of Department for Business, Innovation and Skills provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.				
<b>2. Promoting the physical, intellectual and social development of babies and young children through Sure</b>	139,511,000 [2]		0	

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	£	£	£	£
<b>Start, Early Years Provision and Childcare</b>				
Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Childrens Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.				
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		0		0
<b>1. Teachers' Pensions</b>	149,152,000		16,041,000	

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	£	£	£	£
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>		21,615,000		0
<b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality</b>	23,833,000		1,000,000	

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	£	£	£	£
<p><b>of education, skills and young people’s care through independent inspection, regulation and reporting</b></p> <p>The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children’s services provision and associated non-cash items.</p>				
<b>DEPARTMENT OF HEALTH</b>		1,926,636,000		159,288,000

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	£	£	£	£
<b>1. Securing health care for those who need it</b>	2,094,758,000		-505,469,000*	
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies				

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	£	£	£	£
that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, International Financial Reporting Standards and associated non-cash items.				
<b>2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health</b>	159,717,000		26,428,000	
Revenue and capital administration, including certain expenditure on behalf of the Department for Work and				

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	£	£	£	£
Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal				

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	£	£	£	£
social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern				
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	£	£	£	£
Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.				
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		0		0
<b>1. National Health Service Pension Scheme</b>	325,249,000		372,695,00	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
<b>FOOD STANDARDS AGENCY</b>		4,901,000		0
<b>1. Protecting and promoting public health in relation to food</b>	2,001,000		1,822,000	

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	£	£	£	£
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.				
<b>DEPARTMENT FOR TRANSPORT</b>		922,610,000		0
<b>1. Transport that works for everyone</b>	1,108,888,000		599,141,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport				

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	£	£	£	£
Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls;				

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	£	£	£	£
loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to				

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	£	£	£	£
pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel				

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	£	£	£	£
Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions				

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	£	£	£	£
and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.				
<b>OFFICE OF RAIL REGULATION</b>		1,000		0

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	£	£	£	£
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation</b>	1,000		0	
Administration, capital expenditure and associated non-cash items.				
<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>		805,579,000		1,387,000
<b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	673,120,000		74,307,000	
Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage				

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	£	£	£	£
support for homeowners; Housing for an Ageing Society; payments to the Audit Commission for registered social landlord inspections; payments to the Infrastructure Planning Commission; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; payments to local authorities in respect of Area Based Grant; rent and leasehold services; social housing mobility including choice-based local authority lettings; tenant engagement; housing transfers; regional housing boards advice; the Supporting People programme; capital grants to local authorities for housing; Shanghai				

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	£	£	£	£
Expo 2010; payments to the Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; digital inclusion; tackling worklessness; initiatives to accelerate the growth areas, including transport schemes and				

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	£	£	£	£
payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration; planning; the Planning Inspectorate; Fire and Rescue services, including the grants				

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	£	£	£	£
paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; mapping data and services; Ordnance Survey trading fund; regional assemblies,				

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	£	£	£	£
payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; support to voluntary and community bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency				

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	£	£	£	£
(PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre Agency trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.				
<b>2. Providing for effective devolved decision making within a national framework</b>	90,035,000		13,700,000	
Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Comprehensive				

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	£	£	£	£
Area				
Assessments and other inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2008-09 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial				

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	£	£	£	£
assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys,				

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	£	£	£	£
monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; and associated non- cash items.				
<b>DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS</b> [3]		23,537,880,000 [4]		1,220,166,000 [5]
<b>1. To help ensure business success in an increasingly competitive world</b>	708,876,000 [6]		-40,905,000* [7]	
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms				

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\*Represents an overall reduction

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation and standards, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks and delivering regulatory reform, measures to combat international bribery and corruption, measures to protect investors, measures to promote the interests of consumers, support for employment				

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	£	£	£	£
relations programmes and measures to promote a skilled and flexible labour market; the efficient management and discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and liabilities in respect of former shipbuilding industry employees; provision of repayable credit facilities for Royal Mail; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments and the Devolved Administrations in relation to programmes supporting BIS objectives;				

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	£	£	£	£
support for Government Offices; grants and grants-in-aid to organisations promoting BIS objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in				

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	£	£	£	£
aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.				
<b>2. Increasing Scientific excellence in the UK and maximising its contribution to society</b>	3,729,917,000 [8]		2,900,000 [9]	

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	£	£	£	£
Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy, Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash costs				

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	£	£	£	£
of the above programmes.				
<b>3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills</b>	16,559,109,000 [10]		8,222,589,000 [11]	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education, training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment; the resource				

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	£	£	£	£
consequences of loans to students; support for students through Local Authorities; the cost of sales of the student loan debt; reimbursement of fees for qualifying European Union students; post graduate awards; mandatory student awards; education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes				

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	£	£	£	£
including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to other Government departments and the devolved administrations in relation to programmes supporting BIS objectives, including grant in aid to Non-Departmental Public Bodies; departmental and others' costs of administering the above, including payments to the Department for Children, Schools and Families; income relating to the above and				

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	£	£	£	£
associated non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.				
<b>DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS</b>		–22,056,816,000*		–1,324,226,000
		[12]		*[13]
<b>1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating</b>	–15,871,729,000*		–8,520,752,000*	
	[14]		[15]	

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	£	£	£	£

**excellence  
in science,  
research and  
innovation.**

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, support for students through Local Authorities; the cost of sales of the student

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	£	£	£	£
loan debt, reimbursement of fees for qualifying European Community students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes, including payments to the Department for Work and Pensions for the UK subscription to				

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	£	£	£	£
the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; grants in aid and funding for the Higher Education Funding Council for England; the Learning and Skills Council, Investors in People UK, the Student Loans Company, Office for Fair Access, the Quality Improvement Agency, the Learning and Skills Improvement Service,				

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	£	£	£	£
Sector Skills Development Agency, the UK Commission for Employment and Skills, the Technology Strategy Board, innovation and standards, the Design Council and the British Standards Institute; activities of the new funding agencies for young people and adult provision; funding for the Construction Industry Training Board, Engineering Construction Industry Training Board and Film Industry Training Board; UK Intellectual Property Office; National Endowment for Science, Technology and the Arts; National Weights and Measures including the National Measurement Office; UK Accreditation Service;				

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	£	£	£	£
Information and publicity initiatives and services; departmental and others' costs of administering the above, including payments to the Department for Children, Schools and Families; and income relating to the above. Expenditure covers cash, near-cash, capital and non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the				

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	£	£	£	£
United Kingdom and abroad.				
<b>2. Increasing Scientific excellence in the UK and maximising its contribution to society</b>	–3,584,149,000* [16]		–1,000,000* [17]	
Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals (Scientific Procedures) Act 1986; Research				

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	£	£	£	£
Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.				
<b>UK TRADE &amp; INVESTMENT</b>		4,174,000		0
<b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b>	1,000		1,194,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				

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	£	£	£	£
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		2,000		5,000,000
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	1,000		-1,000*	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.				
<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000		0	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance,				

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	£	£	£	£
residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.				
<b>OFFICE OF FAIR TRADING</b>		451,000		0
<b>1. Advancing and safeguarding the economic interests of UK consumers</b>	1,000		3,000,000	
Administrative and operational costs and associated non-cash items.				
<b>HOME OFFICE</b>		685,506,000 [18]		4,387,000 [19]
<b>1. Working together to protect the public</b>	640,075,000 [20]		183,778,000	

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	£	£	£	£
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for				

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	£	£	£	£
the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.				
<b>CHARITY COMMISSION</b>		1,669,000		0
<b>1. Giving the public confidence in the integrity of charity</b>	1,259,000		1,000,000	
Administration, capital expenditure and associated non-cash items.				
<b>MINISTRY OF JUSTICE</b>		1,788,827,000		51,082,000
<b>1. To promote the development of</b>	1,163,544,000		42,661,000 [21]	

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	£	£	£	£
<p><b>a modern, fair, cost effective and efficient system of justice for all</b></p> <p>HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints.</p>				

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	£	£	£	£
Costs associated with the implementation of the Independent Parliamentary Standards Authority; HM Courts Service, as formed under the Courts Act 2003 including responsibility for the Court of Protection as at 1 April 2009, and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. The establishment and operation				

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	£	£	£	£
of the Supreme Court as formed under the Constitutional Reform Act 2005. Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs; administration of central government Tribunals via the Tribunals Service (including Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The				

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	£	£	£	£
Administrative Justices and Tribunals Council, The Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales. Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all National and European elections and referenda in the UK and local elections, referenda in England &				

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	£	£	£	£
Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship				

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	£	£	£	£
with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law. Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China; constitutional education programmes within schools. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services;				

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	£	£	£	£
joint initiatives in the Criminal Justice System. Criminal Policy and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for the Prisons & Probation Services Ombudsman. The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements, secure accommodation placements,				

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	£	£	£	£
Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.				
<b>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	858,856,000		400,000	
Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.				
<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government,</b>	347,975,000		0	

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	£	£	£	£
<b>representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b>				
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non- cash items.				
<b>UNITED KINGDOM SUPREME COURT</b>		1,963,000		0
<b>1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council</b>	11,000,000		300,000	
Operation of the UK Supreme Court, Judicial Committee of the				

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	£	£	£	£
Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.				
<b>NORTHERN IRELAND COURT SERVICE</b>		34,466,000		0
<b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>	34,466,000		3,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners;				

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	£	£	£	£
the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.				
<b>THE NATIONAL ARCHIVES</b>		151,000		0
<b>1: Promoting the study of the past in order to inform</b>	1,000		4,694,000	

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	£	£	£	£
<p><b>the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government</b></p> <p>Payments for expenditure on administration and operational associated non-cash costs.</p>				

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	£	£	£	£
<b>CROWN PROSECUTION SERVICE</b>		51,318,000 [22]		0
<b>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.</b>	51,161,000 [23]		5,800,000 [24]	
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.				
<b>SERIOUS FRAUD OFFICE</b>		6,590,000		0
<b>1. Reducing fraud and the</b>	6,341,000		4,765,000	

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*\*Represents an overall reduction*

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	£	£	£	£
<b>cost of fraud and delivering justice and the rule of law</b>				
Administration, investigation, prosecution and associated non- cash items.				
<b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b>		3,081,000		0
<b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b>	1,081,000		12,370,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees				

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	£	£	£	£
for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.				
<b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b>		-36,072,000*		0
		[25]		
<b>1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors</b>	-36,072,000*[26]		-4,100,000*	
			[27]	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.				
<b>MINISTRY OF DEFENCE</b>		973,553,000		0
<b>1. Provision of defence capability</b>	2,432,373,000		-48,792,000*	
Personnel costs of the Armed Forces and their reserves and				

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	£	£	£	£
cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Marines to an additional number not exceeding 400, for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (naval officers and ratings) to an additional number not exceeding 1,785, and for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (marine officers and marines) to an additional number not exceeding 775 in House of Commons Paper No. 7 of Session 2009—10) and personnel costs of Defence Ministers and of civilian staff				

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	£	£	£	£
employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided				

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	£	£	£	£
by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.				
<b>2. Operations and Peace-Keeping</b>	15,263,000		61,509,000	
The net additional costs for current operations (near cash resource, non-cash resource and capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-				

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	£	£	£	£
making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity-building; and stabilisation activity in Iraq and Afghanistan.				
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		2,000		0
<b>1. Armed Forces retired pay, pensions etc</b>	2,000		60,000,000	
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.				
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		176,349,000		0
<b>1. Promoting internationally the interests of the UK and contributing to</b>	193,895,000		0	

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	£	£	£	£
<b>a strong world community</b>				
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain				

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	£	£	£	£
taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.				
<b>2. Conflict prevention</b>	65,204,000		0	
Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.				
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		242,772,000		0
<b>1. Eliminating poverty in poorer countries</b>	528,371,000		1,500,000	
Development and humanitarian assistance under				

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	£	£	£	£
the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of				

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	£	£	£	£
the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.				
<b>2. Conflict Prevention</b>	1,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.				

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	£	£	£	£
<b>DEPARTMENT OF ENERGY AND CLIMATE CHANGE</b>		127,252,000		161,000,000
<b>1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.</b>	210,378,000		19,283,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non- proliferation; safety, environment and				

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	£	£	£	£
social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure ('Marguerite'). Work towards international agreement on climate change; subscriptions and contributions to international				

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	£	£	£	£
organisations and fulfilment of international treaty obligations. Payments to the Department for Business, Innovation and Skills towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge				

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	£	£	£	£
sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.				
<b>UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES</b>		26,145,000		0
<b>1. Effective Management of UKAEA pension schemes</b>	22,139,000		800,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.				

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	£	£	£	£
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		4,001,000		0
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.</b>	1,000		4,000,000	
Administrative and operational costs, payments to other government organisations, co-operation with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes; and associated non- cash items.				
<b>DEPARTMENT FOR</b>		1,037,619,000		-10,600,000* [28]

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	£	£	£	£
<b>ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>				
<b>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible</b>	601,974,000		327,783,000	
Climate modelling, risk assessment and adaptation; Support national and global				

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	£	£	£	£
biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of inland waterways and obligations under the Water Act 2003; marine environment, species and habitat protection; international policy, research, standard-setting, and monitoring to support sustainable forestry; wildlife management; maintain air and ozone quality; increase UK's environment decontamination capabilities; Promotion and support for sustainable consumption and production, better waste management and sustainable development; Flood risk management; exotic and endemic animal				

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	£	£	£	£
and plant disease policy portfolio and eradication; regulatory systems for chemicals and pesticides; manage other environmental risks; land drainage and sewerage; noise-mapping; radioactive waste management; pollution emergency response services; Supporting development of farming and cost-sharing initiatives; keeping, movement tracing, international trade and welfare of animals; animal products, dairy hygiene and marketing; champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to				

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	£	£	£	£
producers and support for agriculture; UK's responsibilities under the CITES Convention; fishing industry support; Support a sustainable, secure and healthy food supply; Support for rural and regional development; Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding				

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	£	£	£	£
through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.				
<b>2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain</b>	17,335,000		0	
Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the				

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	£	£	£	£
Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.				
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		116,390,000		-5,350,000*
<b>1: Improving the quality of life through cultural and</b>	112,190,000		-49,926,000* [29]	

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	£	£	£	£
<b>sporting activities</b>				
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh				

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	£	£	£	£
Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.				
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		1,889,163,000		216,000
<b>1. Ensuring the best start for</b>	<i>-103,504,000*</i> <i>[30]</i>		289,000	

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	£	£	£	£
<b>all children and ending child poverty in 20 years</b>				
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated non-cash items.				
<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	-3,395,000* [31]		247,485,000	
Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances,				

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	£	£	£	£
to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity;				

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	£	£	£	£
subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health and Safety Laboratory; Employment client group, and Welfare and Wellbeing client group; support of cross-government initiatives related to employment; payments for education; training and employment projects assisted by the European Union through the European Social Fund; exchange rate losses/gains on European Social Fund				

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	£	£	£	£
<p>transactions; Programme losses and other losses relating to European Social Fund projects; cost of funding the working capital requirement of the European Social Fund; and refunds to the European Union; the UK subscription to the International Labour Organisation; international educational, training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non- cash items.</p>				
<b>3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners</b>	568,538,000		–90,000*	

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	£	£	£	£
Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies,				

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	£	£	£	£
promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.				
<b>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</b>	137,416,000		816,000 [32]	
Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in				

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	£	£	£	£
Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.				
<b>5. Corporate contracts and support services</b>	1,321,714,000 [33]		18,937,000 [34]	
Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of				

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	£	£	£	£
IT, employee and financial services to other public sector bodies; and the administration and operating costs of the Department and associated non-cash items.				
<b>GOVERNMENT EQUALITIES OFFICE</b>		13,000		0
<b>1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.</b>	13,000		101,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other				

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	£	£	£	£
associated non-cash costs.				
<b>NORTHERN IRELAND OFFICE</b>		724,481,000		2,486,000
<b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending</b>	160,634,000		6,484,000	
Expenditure on (including all associated non-cash items): Head of State related costs and VIP visits to NI, Reviews and				

*\*Represents an overall reduction*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), political development & inquiries, victims and legacy issues of the Troubles and the Bloody Sunday Inquiry, costs arising from elections. Criminal Justice including juvenile justice services, probation & aftercare, state pathology, forensic services, programmes to enhance community safety and services related to crime, crown prosecutions, other legal services and the Northern Ireland Law Commission, compensation schemes. Policing and security including the Police Service of Northern Ireland, policing non-severance, police				

\*Represents an overall reduction

*Status: This is the original version (as it was originally enacted).*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants.				
<b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern</b>	566,000,000		0	

*\*Represents an overall reduction*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>Ireland Act 2000.</b>				
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.				
<b>HM TREASURY</b>		17,803,032,000		7,068,700,000
<b>1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all</b>	32,531,000 [35]		72,549,000	
Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government				

\*Represents an overall reduction

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*Status: This is the original version (as it was originally enacted).*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate and cost of capital charges on the investment in Buying Solutions; expenditure on a pilot scheme in connection with the provision of generic financial advice; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; payments				

\*Represents an overall reduction

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*Status: This is the original version (as it was originally enacted).*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
to other government departments; and associated non-cash items.				
<b>2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage</b>	-4,000,000* [36]		0	
Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.				
<b>3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers</b>	499,501,000		11,729,000	
Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs associated with				

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\*Represents an overall reduction

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
financial stability interventions including costs of UK Financial Investments Limited and the Asset Protection Agency; and associated non- cash items.				
<b>HM REVENUE AND CUSTOMS</b>		161,576,000 [37]		-137,000* [38]
<b>1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements</b>	-49,960,000* [39]		95,066,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance				

\*Represents an overall reduction



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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Airplane Tax; Health in Pregnancy Grant; Saving Gateway; National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional				

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\*Represents an overall reduction

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any				

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*\*Represents an overall reduction*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency.				
<b>2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.</b>	1,000		2,334,000	
Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.				
<b>3: Providing payments in lieu</b>	7,700,000		0	

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*\*Represents an overall reduction*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>of tax relief to certain bodies</b>				
Transitional payments to charities, personal pensions, life assurance premium relief and residual payments for mortgage interest relief; and associated non-cash items.				
<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	500,000		0	
Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.				
<b>5. Payments of Child Benefit, Health in</b>	232,000,000		0	

*\*Represents an overall reduction*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>Pregnancy Grant and Child Trust Fund endowments</b>				
Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non- cash items.				
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		26,642,000		0
<b>1. Reducing the costs to the taxpayer of government borrowing now and in the future</b>	34,442,000		0	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
<b>THE STATISTICS BOARD</b>		6,615,000		15,000
<b>1. To promote and safeguard the production and publication of official statistics that</b>	6,630,000		15,656,000	

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>serve the public good</b>				
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.				
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		433,000		0
<b>1: Providing an actuarial consultancy service</b>	1,000		2,665,000	
Administration costs incurred in providing an actuarial				

*\*Represents an overall reduction*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care, financing arrangements, risk management, strategic investment, asset/liability consideration, pensions and insurance regulation and other non-cash items.				
<b>CABINET OFFICE</b>		116,326,000		0
<b>1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</b>	78,312,000		-5,530,000*	
The Prime Minister's Office; the Offices of the				

\*Represents an overall reduction

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader and Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House of Lords; Office of the Parliamentary Counsel; Honours and Appointments; Cabinet Secretariat, which includes: Foreign and Defence Policy Secretariat, European and Global Issues Secretariat,				

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*\*Represents an overall reduction*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Economic and Domestic Affairs Secretariat, and National Economic Council; Intelligence, Security and Resilience Group which includes: National Security Secretariat, Office of Cyber Security, Security and Intelligence and Civil Contingencies Secretariat; Intelligence Assessment and Intelligence Analysis Profession and Strategic Horizons; Government CIO, Senior Information and Risk Owner and Head of Government IT Profession which includes: ICT Strategy and Policy, IT Profession and Cabinet Office CIO, Chief Technology Officer and Information Assurance; Domestic Policy				

\*Represents an overall reduction

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Group which includes: Office of the Third Sector, Social Exclusion Task Force, Strategy Unit and Public Services Unit; Civil Service Capability Group and Head of Government HR Profession which includes: Civil Service Workforce; Civil Service Performance and Review Directorate and Civil Service Leadership and Talent; Government Communications and Head of Government Communications Profession which includes: Professional Development, Civil Service Governance and Government Communications, Cabinet Office Communications and Digital Engagement; Corporate Services Group; and other units; Payments of grant and				

\*Represents an overall reduction

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*Status: This is the original version (as it was originally enacted).*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
grant-in-aid to organisations promoting departmental objectives; grants-in-aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, the Chequers Trust and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited and the Commission for the Compact Limited; grants to organisations working in the third sector and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments				

*\*Represents an overall reduction*

*Status: This is the original version (as it was originally enacted).*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.				
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		101,898,000		43,982,000
<b>1. Protecting and promoting the national security and</b>	21,211,000		79,735,000	

*\*Represents an overall reduction*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>economic well being of the UK</b>				
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>		1,000		0
<b>1. Civil superannuation</b>	299,301,000		251,200,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
<b>HOUSE OF LORDS</b>		0		0
<b>1. Members' expenses and administration, etc.</b>	1,004,000		-893,000*	
Members' expenses; administrative and accommodation costs, including staff salaries				

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non- cash items.				
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		0		<i>Not applicable</i>
<b>1. House of Commons: Administrative expenditure</b>	40,000,000		<i>Not applicable</i>	
General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated non- cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.				

*\*Represents an overall reduction*

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*Status: This is the original version (as it was originally enacted).*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
TOTAL, SUPPLEMENTARY, 2009—10	18,137,837,000	32,104,910,000	1,766,771,000	7,380,977,000

*\*Represents an overall reduction*

### PART 3

#### NEW ESTIMATE, 2009—10

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY</b>		6,571,000		0
<b>1. To support the efficient and effective establishment and administration of the Independent Parliamentary Standards Authority</b>	4,448,000		0	
Establishment and Operation of the Independent Parliamentary Standards Authority.				

*Status: This is the original version (as it was originally enacted).*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
Determination and administration of an allowance scheme for Members of Parliament; payment of salaries and allowances of Members of Parliament. Determination and administration of code of conduct for MPs' financial interests. Conducting investigations carried out under the auspices of Commissioner for Parliamentary Investigations.				
TOTAL, NEW ESTIMATE, 2009—10	4,448,000	6,571,000	0	0

#### *Notes*

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
  - (a) supplementary resources totalling £696,711,000, and
  - (b) an increase of £7,430,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
  - (a) supplementary resources totalling £146,941,000, and
  - (b) a decrease of £7,430,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 1).



- 3 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2009, the title of the Estimate which is now entitled Department for Business, Innovation and Skills was Department for Business, Enterprise and Regulatory Reform.
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary sums totalling £1,481,064,000, and
  - (b) an increase of £22,056,816,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 12).
- 5 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Business, Innovation and Skills Estimate comprises—
- (a) a reduction of the limit of £104,060,000, and
  - (b) an increase of the limit £1,324,226,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 13).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £178,077,000, and
  - (b) an increase of £530,799,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 7 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) a reduction of the limit of £42,700,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £1,795,000.
- (2) The amount of £42,700,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £45,887,000, and
  - (b) an increase of £3,187,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 8 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £145,768,000, and
  - (b) an increase of £3,584,149,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 9 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £1,000,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17, and
  - (b) a subsequent increase of the limit of £1,900,000.

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*Status: This is the original version (as it was originally enacted).*

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- 10 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) supplementary resources totalling £1,218,179,000, and
  - (b) an increase of £15,340,930,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 11 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
- (a) an increase of the limit of £7,832,805,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £389,784,000.
- (2) The amount of £7,832,805,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £684,760,000, and
  - (b) an increase of £8,517,565,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 4)
- 13 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 5).
- 14 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 15 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 16 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
- 17 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
- 18 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £379,987,000, and

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- (b) an increase of £305,519,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 37).
- 19 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Home Office Estimate comprises—
  - (a) an increase of the limit of £137,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 38), and
  - (b) a subsequent increase of the limit of £4,250,000.
- 20 The increase of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
  - (a) supplementary resources totalling £336,909,000, and
  - (b) an increase of £303,166,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 39).
- 21 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
  - (a) an increase of the limit of £45,560,000, and
  - (b) a subsequent reduction of the limit of £2,899,000.
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Crown Prosecution Service Estimate comprises—
  - (a) supplementary sums totalling £15,246,000, and
  - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 25).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
  - (a) supplementary resources totalling £15,089,000, and
  - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 26).
- 24 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
  - (a) an increase of the limit of £4,100,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 27), and
  - (b) a subsequent increase of the limit of £1,700,000.
- 25 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 22).
- 26 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 23).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 24).

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*Status: This is the original version (as it was originally enacted).*

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- 28 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) an increase of the limit of £647,000, and
  - (b) a subsequent reduction of the limit of £11,247,000.
- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
- (a) an increase of the limit of £788,000, and
  - (b) a subsequent reduction of the limit of £50,714,000.
- 30 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £35,175,000, and
  - (b) a reduction of £138,679,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £710,490,000, and
  - (b) a reduction of £713,885,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 32 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £844,000, and
  - (b) a subsequent reduction of the limit of £28,000.
- 33 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £469,150,000,
  - (b) an increase of £138,679,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 30), and
  - (c) an increase of £713,885,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31).
- 34 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £21,271,000, and
  - (b) a subsequent reduction of the limit of £2,334,000.
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £28,531,000, and
  - (b) an increase of £4,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 36), and

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- 36 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35).
- 37 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Revenue and Customs Estimate comprises—
- (a) supplementary sums totalling £467,095,000, and
  - (b) a reduction of £305,519,000 in consequence of a transfer of functions to the Home Office (see also Note 18).
- 38 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Home Office (see also Note 19).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) supplementary resources totalling £253,206,000, and
  - (b) a reduction of £303,166,000 in consequence of a transfer of functions to the Home Office (see also Note 20).