



Appropriation Act 2010

2010 CHAPTER 5

An Act to authorise the use of resources for the service of the years ending with 31 March 2009 and 31 March 2010 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2010; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2009 and 31 March 2010. [18th March 2010]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2009

The use of resources for the service of the year that ended with 31 March 2009 is authorised to the amount of £23,893,853,000.

2 Use of resources for the year ending with 31 March 2010

The use of resources for the service of the year ending with 31 March 2010 is authorised to the amount of £11,525,053,000.

3 Issue out of the Consolidated Fund for the year ending with 31 March 2010

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2010 the sum of £8,112,904,000.

*Status: Point in time view as at 18/03/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)*

4 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2009 and of the year ending with 31 March 2010, totalling, as is shown in the said Schedule, £42,036,138,000 in amounts of resources authorised for use and £32,111,481,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 1 of Schedule 2 also sets out modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year that ended with 31 March 2009.
- (3) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2010.
- (4) Part 3 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, the limits for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2010.
- (5) The limits as modified by Part 1 of Schedule 2 shall be deemed to have been in force from 25 February 2010.
- (6) The limits as modified by Part 2 of Schedule 2 and those set out in Part 3 of that Schedule shall be deemed to have been in force from 24 November 2009.
- (7) Subsection (6), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction, does not affect the validity of anything to which subsection (8) applies.
- (8) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31 March 2010 if (disregarding subsection (6))—
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 23 February 2010, been increased as mentioned in the note in question.
- (9) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2010; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the

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application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and

- (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

- (10) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.

- (11) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

5 Short title

This Act may be cited as the Appropriation Act 2010.

Status: Point in time view as at 18/03/2010.

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effects for the Appropriation Act 2010. (See end of Document for details)

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£42,036,138,000
Grants out of the Consolidated Fund	£32,111,481,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<i>2008—09 and 2009—10</i>				
Part 1. Excesses, 2008—09	23,893,853,000	0	7,506,000	0
Part 2. Supplementary, 2009—10	18,137,837,000	32,104,910,000	1,766,771,000	7,380,977,000
Part 3. New Estimates, 2009 —10	4,448,000	6,571,000	0	0
Total, 2009—10	18,142,285,000	32,111,481,000	1,766,771,000	7,380,977,000
GRAND TOTAL	42,036,138,000	32,111,481,000	1,774,277,000	7,380,977,000

SCHEDULE 1

Section 4

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
£	£

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For the service of the year ended 31 March 2009— Under this Act	23,893,853,000	0
For the service of the year ending 31 March 2010— Under the Consolidated Fund Act 2009	6,617,232,000	23,998,577,000
Under this Act	11,525,053,000	8,112,904,000
TOTAL	42,036,138,000	32,111,481,000

SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2008—09

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>	<i>Grants out of the Consolidated Fund</i>
	£	£	£	£
HM TREASURY		0		0
1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment	23,808,570,000		7,289,000	

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

opportunities for
all

**HOME
OFFICE**

0

0

1. Working
together to
protect the public

79,094,000

0

**DEPARTMENT
FOR
BUSINESS,
ENTERPRISE
AND
REGULATORY
REFORM:
UKAEA
PENSION
SCHEMES**

0

0

1. Effective
Management of
UKAEA pension
schemes

6,189,000

217,000

TOTAL,
EXCESSES, 2008
—09

23,893,853,000 0

7,506,000

0

PART 2

SUPPLEMENTARY, 2009—10

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
	£	£	£	£

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

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DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES	866,115,000	3,581,000
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1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	704,141,000 [1]	70,723,000
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Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for Leadership of Schools and Children's Services, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; Set up costs for the Office of Qualifications and Examinations Regulation; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working

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capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department for Business, Innovation and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of Department for Business, Innovation and Skills provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. 139,511,000 0

**Promoting [2]
 the physical,
 intellectual
 and social
 development
 of babies
 and young
 children
 through
 Sure Start,
 Early Years
 Provision
 and
 Childcare**

Promoting
 the physical,

**Represents an overall reduction*

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intellectual
and social
development
of babies
and young
children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the
programme;
Grant in
Aid to the
Children's
Workforce
Development
Council; the
administration
of the
Sure Start
Unit; and
associated
non-cash
items.

**TEACHERS'
PENSION
SCHEME
(ENGLAND
& WALES)**

0

0

1. Teachers' Pensions

149,152,000

16,041,000

Superannuation
allowances
and gratuities,
and other
related
expenditure,

*Represents an overall reduction

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 effects for the Appropriation Act 2010. (See end of Document for details)*

in respect of
 teachers and
 the widows,
 widowers,
 children and
 dependants
 of deceased
 teachers, and
 for premature
 retirement
 compensation
 payments
 made to
 members of
 the Teachers'
 Pension
 Scheme and
 on behalf
 of their
 employers;
 and
 associated
 non-cash
 items.

**OFFICE
 FOR
 STANDARDS
 IN
 EDUCATION,
 CHILDREN'S
 SERVICES
 AND
 SKILLS**

21,615,000

0

**1. Serving
 the interests
 of children
 and young
 people,
 parents,
 adult
 learners,
 employers
 and the
 wider
 community
 in England
 by
 promoting
 improvement
 in the quality
 of education,**

23,833,000

1,000,000

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**skills and
young
people's
care through
independent
inspection,
regulation
and
reporting**

The
registration
and
inspection of
childcare and
arrangements
for the care
and support
of children
and young
people, the
inspection of
all maintained
and some
independent
schools,
further
education,
all publicly-
funded adult
education
and training
and some
privately-
funded
training
provision,
teacher
training
and the
Children and
Family Court
Advisory
Support
Service, as
well as the
comprehensive
area
assessment
of local
children's
services

**Represents an overall reduction*

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provision and
 associated
 non-cash
 items.

DEPARTMENT OF HEALTH	1,926,636,000	159,288,000
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1. Securing health care for those who need it	2,094,758,000	– 505,469,000*
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Revenue
 and capital
 expenditure
 for strategic
 health
 authorities
 and primary
 care trusts
 under their
 unified
 budgets,
 family health
 services
 (general
 ophthalmic
 and
 pharmaceutical
 services);
 Public
 Dividend
 Capital (PDC)
 to NHS Trusts
 and NHS
 Foundation
 Trusts, loans
 to NHS Trusts
 and NHS
 Foundation
 Trusts,
 education,
 training,
 research and
 development;
 centrally
 managed
 expenditure to
 and on behalf
 of the NHS
 including

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

funding
 Special
 Health
 authorities
 and other
 national
 bodies;
 grants in aid;
 forming,
 investing in
 or providing
 loans or
 guarantees to
 companies
 that will
 provide
 facilities or
 services to
 the NHS,
 provision
 of hospital
 financing
 for credit
 guarantee
 finance pilot
 projects;
 payments
 to local
 authorities
 for use in
 local area
 agreements;
 services
 provided to or
 on behalf of
 the Scottish
 Government,
 Welsh
 Assembly
 Government,
 and Northern
 Ireland,
 International
 Financial
 Reporting
 Standards and
 associated
 non-cash
 items.

**2. Securing
 social care**

159,717,000

26,428,000

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**for adults
who need
it and, at
national
level,
protecting,
promoting
and
improving
the nation's
health**

Revenue
and capital
administration,
including
certain
expenditure
on behalf
of the
Department
for Work and
Pensions and
the National
Health
Service in
England;
departmental
agencies,
centrally
funded health
and social
services
(including
non-
departmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services,
prison health
services,

**Represents an overall reduction*

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medical,
scientific
and technical
services,
services for
disabled
persons,
grants to
voluntary
organisations
and other
bodies,
information
services for
health and
personal
social
services;
health
promotion
activities
(including
those funded
through the
Department
for Culture,
Media and
Sport);
provision
of personal
social
services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment
given to
people from
the United
Kingdom in
the European
Economic
Area and
other
countries;

**Represents an overall reduction*

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healthy start
 programme;
 Home Office
 inspection of
 laboratories;
 grants in aid;
 payments and
 subscriptions
 to
 international
 organisations;
 education and
 training for
 all health care
 professionals
 (excluding
 doctors); the
 Employment
 Opportunities
 Fund
 programme;
 services
 provided to or
 on behalf of
 the Scottish
 Government,
 Welsh
 Assembly
 Government,
 Northern
 Ireland and
 the Medicines
 and
 Healthcare
 Products
 Regulatory
 Agency, and
 associated
 non-cash
 items.

**NATIONAL
 HEALTH
 SERVICE
 PENSION
 SCHEME**

0

0

**1. National
 Health
 Service
 Pension
 Scheme**

325,249,000

372,695,00

0

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Pensions,
allowances,
gratuities,
transfers to
alternative
pension
arrangements,
refunds of
contributions,
compensation
for early
retirement, to
or in respect
of persons
engaged
in health
services
or in other
approved
employment,
and
associated
non-cash
items.

**FOOD
STANDARDS
AGENCY**

4,901,000

0

**1. Protecting
and
promoting
public health
in relation to
food**

2,001,000

1,822,000

Administration,
inspections,
surveillance,
managing
research and
development,
education,
publicity and
publications,
funding
for non-
cash items;
funding for
Meat Hygiene
Service.

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

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**DEPARTMENT
FOR
TRANSPORT**

922,610,000

0

**1. Transport that works
for everyone**

1,108,888,000

599,141,000

Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital

**Represents an overall reduction*

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assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

OFFICE OF RAIL REGULATION	1,000	0
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1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	0
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Administration,
capital
expenditure
and
associated
non-cash
items.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	805,579,000	1,387,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	673,120,000	74,307,000
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Housing
revenue
account
subsidy;
homelessness,
rough
sleepers

**Represents an overall reduction*

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and housing
reform;
payments
to the
Homes and
Communities
Agency;
the Tenant
Services
Authority;
mortgage
support for
homeowners;
Housing for
an Ageing
Society;
payments
to the Audit
Commission
for registered
social
landlord
inspections;
payments
to the
Infrastructure
Planning
Commission;
disabled
facilities
grant;
capacity
building and
efficiency
improvements;
home buying
and selling;
payments
to local
authorities
in respect of
Area Based
Grant; rent
and leasehold
services;
social housing
mobility
including
choice-
based local
authority
lettings;

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tenant
engagement;
housing
transfers;
regional
housing
boards
advice; the
Supporting
People
programme;
capital grants
to local
authorities
for housing;
Shanghai
Expo 2010;
payments
to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Valuation
Office
Agency in
respect of
Right to
Buy and fair
rent work;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments
to the
Department
for Culture,
Media and
Sport in
respect of free
swimming;
payments
to the
Department
for Business,
Innovation
and Skills

**Represents an overall reduction*

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for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
digital
inclusion;
tackling
worklessness;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support
for the
construction
of venues and
infrastructure
related to
the Olympic
Games;
grants and
payments for
creating and
improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to

**Represents an overall reduction*

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European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of
fire radio
systems;
payments and
loans to the
Fire Service
College
(trading
fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness
of the fire
service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

payments
to the
Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey
trading fund;
regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives
to tackle
areas of low
demand
housing;
publicity,
promotion
and
publications;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

communications;
support to
voluntary and
community
bodies;
subscriptions
and
contributions
to
international
organisations;
the residual
functions
of Property
Services
Agency
(PSA);
payments
and loans in
connection
with the
Queen
Elizabeth II
Conference
Centre
Agency
trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
housing
statistics,
special
payments;
and
associated

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

non-cash
items.

2. Providing for effective devolved decision making within a national framework	90,035,000	13,700,000
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Payments to
the Valuation
Office
Agency for
rating and
valuation
services;
payments
to the Audit
Commission
for
Comprehensive
Area
Assessments
and other
inspections;
revenue
support
grant and
redistributed
non-domestic
rates to
receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities
in respect
of non-
domestic rates
in 2008-09
and previous
years;
preparation
for the
Greater
London
Authority

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and related
bodies;
Greater
London
Authority
(GLA)
general grant
and pension
payments;
intervention
action and
capacity
building
in local
authorities;
Local Area
Agreement
Reward Grant
payments;
grants
paid under
section 31
and 36 of
the Local
Government
Act 2003;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

following
 Parish and
 Electoral
 Commission
 reviews; grant
 in aid to the
 Standards
 Board for
 England; the
 Valuation
 Tribunal
 Service
 and to the
 Commission
 for Local
 Administration
 in England;
 payments in
 respect of
 the capital
 element of
 contracts
 let under
 the private
 finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion
 and
 publications;
 special
 payments;
 and
 associated
 non-cash
 items.

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS	23,537,880,000 [4]	1,220,166,000 [5]
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1. To help ensure	708,876,000 [6]	–40,905,000* [7]
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*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**business
success in an
increasingly
competitive
world**

Promotion
of enterprise,
innovation
and increased
productivity
delivered
through
market
solutions
designed to
meet market
imperfections
identified
within the
portfolios of
innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation
and standards,
best
practice and
sustainable
development;
promotion

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

of strong,
fair and
competitive
markets
at home
and abroad
including
developing
fair and
effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour
market; the
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

shipbuilding
industry
employees;
provision of
repayable
credit
facilities for
Royal Mail;
exchange
risk and other
guarantee
losses;
subscriptions
to
international
organisations
and
fulfilment of
international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BIS
objectives;
support for
Government
Offices;
grants and
grants-
in-aid to
organisations
promoting
BIS
objectives,
including
Non-
Departmental
Public
Bodies;
financial
assistance
to public
corporations

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

and trading
funds
including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by
Government;
funding of the
Department's
executive
agencies;
issuing
budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will
contribute
by supplying
resources
which
BIS will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

of property
of victims
of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated
non-cash
items.

**2. Increasing Scientific
excellence in
the UK and
maximising
its
contribution
to society**

3,729,917,000
[8]

2,900,000 [9]

Research
Councils;
the Royal
Society;
the Royal
Academy of
Engineering;
the British
Academy,
Research
Base
initiatives;
the Research
Capital
Investment

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Fund;
 promotion
 of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants;
 contributions
 to the
 Science and
 Innovation
 Network
 initiative
 including
 payments
 to the
 Foreign and
 Commonwealth
 Office; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 associated
 non-cash
 costs of
 the above
 programmes.

3. To help build a competitive economy by creating opportunities for everyone to develop their	16,559,109,000 [10]	8,222,589,000 [11]
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**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

learning and skills

Further,
higher
and other
education
provision and
initiatives for
young people
and adults;
research
and related
initiatives at
institutions
delivering
higher
education,
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment;
the resource
consequences
of loans to
students;
support for
students
through Local
Authorities;
the cost
of sales of
the student

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

loan debt;
reimbursement
of fees for
qualifying
European
Union
students;
post graduate
awards;
mandatory
student
awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise
Councils
(TECs); the
distribution
of residual
TEC assets
returned to
the Secretary
of State under
the terms
of the TEC
licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes
including
payments
to the
Department
for Work
and Pensions
for the UK

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student
and trainee
support;
payments
to other
Government
departments
and the
devolved
administrations
in relation to
programmes
supporting
BIS
objectives,
including
grant in aid
to Non-
Departmental
Public
Bodies;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
income
relating to the
above and
associated
non-cash

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

items.
 Expenditure
 covers
 payments,
 grants and
 loans to
 organisations
 in the public,
 private and
 other sectors,
 including
 employers,
 community,
 voluntary
 and business
 support
 organisations,
 to individuals
 and other
 government
 departments.
 Expenditure
 relates
 primarily
 to England,
 but in some
 cases includes
 supporting
 activities in
 other parts
 of the United
 Kingdom and
 abroad.

**DEPARTMENT
 FOR
 INNOVATION,
 UNIVERSITIES
 AND
 SKILLS**

–22,056,816,000*
 [12]

–1,324,226,000
 *[13]

**1. To help
 build a
 competitive
 economy
 by: creating
 opportunities
 for everyone
 to develop
 their
 learning
 and skills
 and creating**

–15,871,729,000*
 [14]

–8,520,752,000*
 [15]

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**excellence
in science,
research and
innovation.**

Further,
higher
and other
education
provision and
initiatives for
young people
and adults;
research
and related
initiatives at
institutions
delivering
higher
education;
training,
skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access
funds, loans
and their
repayment,
the resource
consequences
of loans to
students,
support for
students
through Local
Authorities;
the cost

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

of sales of
the student
loan debt,
reimbursement
of fees for
qualifying
European
Community
students,
post graduate
awards,
mandatory
student
awards,
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding
up of the
Training and
Enterprise
Councils
(TECs); the
distribution
of residual
TEC assets,
returned to
the Secretary
of State under
the terms
of the TEC
licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments
to the
Department
for Work

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,
training, skills
and student
and trainee
support;
payments
to the
Department
for Business,
Innovation
and Skills in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency;
grants in aid
and funding
for the Higher
Education
Funding
Council for
England;
the Learning
and Skills
Council,
Investors
in People
UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

Agency, the
Learning
and Skills
Improvement
Service,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy
Board,
innovation
and standards,
the Design
Council and
the British
Standards
Institute;
activities
of the new
funding
agencies for
young people
and adult
provision;
funding
for the
Construction
Industry
Training
Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology
and the Arts;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

National
Weights and
Measures
including
the National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of
administering
the above,
including
payments
to the
Department
for Children,
Schools and
Families;
and income
relating to
the above.
Expenditure
covers cash,
near-cash,
capital
and non-
cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

government
 departments.
 Expenditure
 relates
 primarily
 to England,
 but in some
 cases includes
 supporting
 activities in
 other parts
 of the United
 Kingdom and
 abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	–3,584,149,000* [16]	–1,000,000* [17]
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Research
 Councils;
 the Royal
 Society;
 the Royal
 Academy of
 Engineering;
 the British
 Academy;
 Research
 Base
 Initiatives;
 the Science
 Research
 Investment
 Fund; the
 Research
 Capital
 Investment
 Fund;
 promotion
 of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Innovation
Fund and
Public Sector
Research
Establishments
grants; fees
payable under
the Animals
(Scientific
Procedures)
Act 1986;
Research
Council
pensions;
capital and
administration
costs of the
Research
Base
Group and
Government
Office for
Science; and
associated
non-cash
items.

UK	4,174,000	0
TRADE & INVESTMENT		

1. To	1,000	1,194,000
enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment		

Trade
development
and
promotion
and inward

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and
associated
non-cash
items.

**EXPORT
CREDITS
GUARANTEE
DEPARTMENT**

2,000

5,000,000

**1. To provide 1,000
export
finance
assistance
through
interest
support
to benefit
the UK
economy by
facilitating
exports**

–1,000*

Interest
support to
banks and
other lenders
of export
finance
and the
funding of the
refinancing
programme,
and on
associated
non-cash
items.

**2. To provide 1,000
export credit
guarantees
and
investment**

0

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**insurance
to benefit
the UK
economy by
facilitating
exports**

Export credit
guarantees
given in
the national
interest or
to render
economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities,
the cost
escalation
scheme
subvention
for the active
management
of the
portfolio;
provision
of advice
and services,
relating
to credit
guarantees
and
insurance,
to other
government
departments,
and on
associated
non-cash
items.

**OFFICE
OF FAIR
TRADING**

451,000

0

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

1. Advancing and safeguarding the economic interests of UK consumers	1,000	3,000,000	
Administrative and operational costs and associated non-cash items.			
HOME OFFICE		685,506,000 [18]	4,387,000 [19]
1. Working together to protect the public	640,075,000 [20]	183,778,000	
Police; set- up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related			

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

to crime;
 identity
 cards; identity
 management;
 counter-
 terrorism and
 intelligence;
 control of
 immigration
 and
 nationality;
 passports;
 work permits;
 support
 for asylum
 seekers,
 refugees
 (including the
 provision of
 loans) and
 VCS refugee
 organisations;
 firearms
 compensation
 and related
 matters;
 claims
 by local
 authorities for
 the Kosovan
 evacuees
 special grant;
 support
 to local
 authorities,
 including
 Area Based
 Grants;
 payments
 to other
 Government
 departments;
 payments
 of grant and
 grant-in-aid to
 organisations
 promoting
 Home Office
 objectives,
 (including
 Non-
 Departmental

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Public
 Bodies); the
 administration
 and operation
 of the
 department;
 and
 associated
 non-cash
 items.

CHARITY COMMISSION	1,669,000	0
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1. Giving the public confidence in the integrity of charity	1,259,000	1,000,000
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Administration,
 capital
 expenditure
 and
 associated
 non-cash
 items.

MINISTRY OF JUSTICE	1,788,827,000	51,082,000
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1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,163,544,000	42,661,000 [21]
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HQ and
 associated
 offices;
 administration
 of the Judicial
 Pension
 Scheme;
 administration
 of the
 Office of the
 Information
 Commissioner
 and the

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Judicial
 Appointments
 Commission;
 Costs of
 running
 the Office
 for Judicial
 Complaints
 and the
 Judicial
 Appointments
 and Conduct
 Ombudsman;
 costs of
 running the
 offices of
 the Legal
 Services
 Ombudsman
 and the Legal
 Services
 Complaints
 Commissioner;
 costs of
 operating
 the Legal
 Services
 Board and
 the associated
 Levy; costs
 associated
 with the
 implementation
 of the Office
 of Legal
 Complaints.
 Costs
 associated
 with the
 implementation
 of the
 Independent
 Parliamentary
 Standards
 Authority;
 HM Courts
 Service, as
 formed under
 the Courts
 Act 2003
 including
 responsibility

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

for the Court
of Protection
as at 1 April
2009, and
associated
activities
including
fine income,
netting off
and asset
recovery
incentive
scheme;
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices
Clerks'
Societies;
Proportionate
Dispute
Resolution
project;
Wider
Markets
Initiatives;
Section
31 grants
to Local
Authorities;
the Office of
the Public
Guardian.
The
establishment
and operation
of the
Supreme
Court as
formed
under the
Constitutional
Reform
Act 2005.
Offices of
Court Funds,
Official
Solicitor
and Public

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal
 Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid to
 organisations
 promoting
 Ministry
 of Justice
 objectives
 including
 NDPBs;
 administration
 of central
 government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum);
 costs paid
 from central
 funds; Costs
 of running
 Her Majesty's
 Inspectorate
 of Court
 Administration,
 The
 Administrative
 Justices and
 Tribunals
 Council, The
 Civil Justice
 Council and
 the Family
 Justice
 Council.
 Costs in
 relation to
 constitutional

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

offices; Privy
Council
office;
reimbursement
of Lord
Lieutenants'
expenses;
costs in
relation
to judicial
training and
the Judicial
Offices for
England
& Wales.
Democracy
and
constitution,
human rights
workshops
and surveys;
promotion of
information
rights,
electoral
policy,
boundaries
and
administration,
including
costs in
relation to the
policy on the
conduct of
all National
and European
elections and
referenda
in the UK
and local
elections,
referenda in
England &
Wales (except
certain
referenda
in Wales),
payments in
relation to
the Electoral
Administration
Act 2006;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

establishment
and
maintenance
of the Co-
ordinated On-
Line Record
of Electors
(CORE);
funding of
electoral pilot
schemes;
policy on the
financing and
regulation
of political
parties;
citizen
and youth
engagement.
Parliamentary
Boundary
Commissions
for England
& Wales;
research into
constitution
settlement/
devolution,
costs
associated
with the
'Governance
of Britain'
programme of
constitutional
renewal;
conduct
of MOJ's
European and
International
business in
the justice
and home
affairs field
and the
management
of the UK's
relationship
with the
Crown
Dependencies.
Contribution

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law. Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International
and
Comparative
Law and
bilateral
training
projects
in China;
constitutional
education
programmes
within
schools.
Policy on
coroner and
cremation
services;
support
to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications
for
exhumations,
cremated
repatriated
remains and
the closing
of burial
grounds,
other legal
services; joint
initiatives in
the Criminal

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Justice
System.
Criminal
Policy and
Programmes
including
offender
management
programmes
and the
National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of
running Her
Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The
Prevention
and treatment
of drug
abuse; crime
reduction and
prevention;
Criminal
Injuries
Compensation,
Criminal
Cases Review
Commission,
counter
terrorism and
intelligence.
Payments
to local
authorities
in respect
of local area
agreements,
secure
accommodation
placements,

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Prisons,
 Prison
 Service
 College, the
 Parole Board,
 Youth Justice
 Board, grants
 to ‘Prisoners
 abroad’,
 welfare
 to work
 schemes,
 payments
 to other
 government
 departments
 and
 associated
 non-cash
 items.

2.	858,856,000	400,000
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**Overseeing
 the effective
 operation
 of the
 devolution
 settlement in
 Scotland and
 representing
 the interests
 of Scotland
 within
 the UK
 Government**

Administration;
 the Boundary
 Commission
 for Scotland;
 payments
 of a grant to
 the Scottish
 Consolidated
 Fund; and
 associated
 non-cash
 items.

3. To support the Secretary of State in discharging	347,975,000	0
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**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**his role of
representing
Wales in
the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working
of the
devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated
non-cash
items.

**UNITED
KINGDOM
SUPREME
COURT**

1,963,000

0

**1. To support 11,000,000
the efficient
and effective
administration
of the UK
Supreme
Court
and the
provision of
appropriate
support to
the Judicial
Committee
of the Privy
Council**

300,000

Operation
of the UK
Supreme

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Court,
 Judicial
 Committee
 of the Privy
 Council
 and Judicial
 Exchange
 programme;
 education
 and outreach
 activity on
 the United
 Kingdom
 Supreme
 Court, The
 Judicial
 Committee
 of the Privy
 Council and
 the United
 Kingdom's
 legal and
 constitutional
 systems. Cost
 of running
 Selection
 Commissions
 for the
 appointment
 of Justices
 and
 maintenance
 of links
 with Other
 Supreme
 Courts.

**NORTHERN
 IRELAND
 COURT
 SERVICE**

34,466,000

0

**1.
 Supporting
 the effective
 and efficient
 administration
 of justice in
 Northern
 Ireland**

34,466,000

3,000,000

Operation of
 the courts;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Pensions
 Appeal
 Tribunal;
 Office of
 the Social
 Security and
 Child Support
 Commissioners;
 the Traffic
 Penalty
 Tribunal;
 the Northern
 Ireland
 Valuation
 Tribunal;
 Criminal
 Injuries
 Compensation
 Appeals Panel
 Northern
 Ireland;
 policy and
 legislation;
 accommodation
 services;
 grants to
 sundry
 bodies and
 associated
 non-cash
 items; grant
 of funding for
 the provision
 of publicly
 funded legal
 services;
 grant in aid
 to support the
 administration
 of the
 Northern
 Ireland Legal
 Services
 Commission;
 grant in aid
 to support the
 administration
 of the
 Northern
 Ireland
 Judicial
 Appointments

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Commission;
 Tribunal
 Reform; and
 associated
 non-cash
 costs.

**THE
 NATIONAL
 ARCHIVES**

151,000

0

1: Promoting 1,000

4,694,000

the study
 of the past
 in order to
 inform the
 present and
 the future
 by selecting,
 preserving
 and making
 publicly
 available
 public
 records of
 historical
 value and by
 encouraging
 high
 standards
 of care and
 public access
 for archives
 of historical
 value outside
 the public
 records
 and leading
 on UK
 information
 management
 re-use policy,
 spreading
 best practice,
 setting
 standards
 and ensuring
 compliance
 across the
 public
 sector and
 managing
 Crown and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**Parliamentary
copyright
and
delivering
cost effective
publishing
services and
advice across
government**

Payments for
expenditure
on
administration
and
operational
associated
non-cash
costs.

CROWN PROSECUTION SERVICE	51,318,000 [22]	0
--	--------------------	---

1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	51,161,000 [23]	5,800,000 [24]
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Administrative
costs,
including the
hire of private
agents;
Crown
Prosecution
Services; the
support of
voluntary
sector

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

organisations
 working
 within the
 Criminal
 Justice
 System; in
 connection
 with the
 confiscation
 of the
 proceeds of
 crime; and
 associated
 non-cash
 items.

**SERIOUS
 FRAUD
 OFFICE**

6,590,000

0

**1. Reducing
 fraud and
 the cost of
 fraud and
 delivering
 justice and
 the rule of
 law**

6,341,000

4,765,000

Administration,
 investigation,
 prosecution
 and
 associated
 non-cash
 items.

**HM
 PROCURATOR
 GENERAL
 AND
 TREASURY
 SOLICITOR**

3,081,000

0

**1. Providing
 comprehensive
 and
 competitive
 legal
 services to
 government
 departments
 and publicly**

1,081,000

12,370,000

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

funded bodies

Expenditure
by the HM
Procurator
General and
Treasury
Solicitor's
Department
comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's
Office and
HM Crown
Prosecution
Service
Inspectorate
on
administration,
costs and
fees for legal
and related
services,
residual
matters
following the
closure of the
Government
Property
Lawyers
Agency and
associated
non-cash
items.

REVENUE AND CUSTOMS PROSECUTIONS OFFICE	–36,072,000* [25]	0
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1: The effective and efficient prosecution of cases in accordance with the	–36,072,000*[26]	–4,100,000* [27]
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*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

**Code for
Crown
Prosecutors**

Administration
and legal
costs of
prosecuting
cases by the
Revenue and
Customs
Prosecutions
Office and
associated
non-cash
items.

MINISTRY OF DEFENCE	973,553,000	0
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1. Provision of defence capability	2,432,373,000	–48,792,000*
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Personnel
costs of the
Armed Forces
and their
reserves and
cadet forces
(including
provision for
the maximum
number of
officers, men
and women to
be maintained
in the Royal
Marines to
an additional
number not
exceeding
400, for the
maximum
number of
officers, men
and women to
be maintained
in the Royal
Fleet Reserve
(naval
officers and
ratings) to

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

an additional
number not
exceeding
1,785, and for
the maximum
number of
officers, men
and women to
be maintained
in the Royal
Fleet Reserve
(marine
officers and
marines) to
an additional
number not
exceeding
775 in House
of Commons
Paper No. 7
of Session
2009—10)
and personnel
costs of
Defence
Ministers
and of
civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital
facilities
and works;
contractors'
redundancy
cost;
plant and
machinery;
nuclear
warhead

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

and fissile
material
programme;
procurement,
including
development
and
production
of equipment
and weapon
systems for
the Armed
Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including
those on
repayment
terms; land
and buildings
works
services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants
and other
payments
including
those abroad
such as
assistance to
Foreign and
Commonwealth
Governments
for defence
related
purposes and
UK youth
community

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

projects;
set-up costs
and loans to,
and income
from, Trading
Funds;
and other
associated
non-cash
items.

2.	15,263,000	61,509,000
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**Operations
and Peace-
Keeping**

The net
additional
costs for
current
operations
(near cash
resource, non-
cash resource
and capital)
in Iraq and
Afghanistan.

The net
additional
(programme)
costs for early
warning,
crisis
management,
conflict
resolution/
peace-
making,
peace-
keeping
and peace-
building
activities in
other parts
of the World.

The net
additional
costs of
associated
strengthening
of
international
regional

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

systems;
 capacity-
 building; and
 stabilisation
 activity in
 Iraq and
 Afghanistan.

**ARMED
 FORCES
 RETIRED
 PAY,
 PENSIONS
 ETC**

2,000

0

**1. Armed
 Forces
 retired pay,
 pensions etc**

2,000

60,000,000

Payment of
 retired pay,
 pensions and
 lump sum
 benefits and
 associated
 non-cash
 items to
 persons
 covered by
 the scheme.

**FOREIGN
 AND
 COMMONWEALTH
 OFFICE**

176,349,000

0

**1. Promoting
 internationally
 the interests
 of the
 UK and
 contributing
 to a strong
 world
 community**

193,895,000

0

Expenditure
 by the
 Foreign and
 Commonwealth
 Office
 including UK
 Trade and
 Investment,

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

on its
administration,
Wilton Park
Executive
Agency,
hospitality
and facilities;
international
organisations,
grants-in-
aid to bodies
supporting
FCO
objectives;
scholarships,
information
services and
sponsored
visits; special
payments and
assistance
programmes
to support
foreign policy
objectives
including
human
rights, good
governance,
international
security and
the fight
against the
illicit drug
trade; on
grant-in-
aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council;
the refund
of certain
taxes and
duties paid
by certain
Foreign and
Commonwealth
governments

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

and
 international
 organisations;
 and on
 associated
 non-cash
 items.

2. Conflict prevention	65,204,000	0
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Expenditure
 by the
 Foreign and
 Commonwealth
 Office on
 conflict
 prevention,
 early
 warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking,
 peacekeeping
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of
 international
 and regional
 systems and
 capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	242,772,000	0
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1. Eliminating poverty in poorer countries	528,371,000	1,500,000
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Development
 and
 humanitarian
 assistance
 under the
 International

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Development
Act 2002,
including
financial and
technical
assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital
subscriptions
and other
contributions,
including
payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service;
global
environment
assistance;
costs
relating to
investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

the European
 Communities
 Act 1972)
 to certain
 beneficiaries
 and former
 beneficiaries
 of the
 Gibraltar
 Social
 Insurance
 Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated
 non-cash
 items.

**2. Conflict
 Prevention**

1,000

0

Conflict
 prevention,
 early
 warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of
 international
 and regional
 systems and
 capacity;
 post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure;
 and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

associated
non-cash
items.

DEPARTMENT OF ENERGY AND CLIMATE CHANGE	127,252,000	161,000,000
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1.	210,378,000	19,283,000
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**Supporting
the provision
of energy
that is
affordable,
secure and
sustainable;
bringing
about a low
carbon UK;
securing an
international
agreement
on climate
change;
promoting
low carbon
technologies
at home and
in developing
countries;
managing
historic
energy
liabilities
effectively
and
responsibly.**

Support for
energy-
related
activities
including
regulation,
civil
emergency
planning,
environmental
remediation
and support

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

for new and
sustainable
energy
sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and
the former
Soviet Union
and other
countries
where future
G8 Global
Partnership
related
initiatives
may be
pursued.
Respond to
fuel poverty
needs;
measures to
improve
energy
efficiency,
security and
environmental
practice;
promote and
support
actions to
reduce global
greenhouse
gas emissions;
climate
modelling and
risk
assessment;
investments in
the 2020
European
Fund for

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Energy,
Climate
Change and
Infrastructure
(‘Marguerite’).
Work towards
international
agreement on
climate
change;
subscriptions
and
contributions
to
international
organisations
and fulfilment
of
international
treaty
obligations.
Payments to
the
Department
for Business,
Innovation
and Skills
towards the
costs of the
Regional
Development
Agencies and
the London
Development
Agency.
Efficient
discharge of
liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and for former
coal industry
employees.
Specialist
support
services, staff
management

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

and
 development;
 other
 departmental
 administration
 and non-
 cash costs;
 exchange risk
 and other
 guarantee
 losses;
 publicity,
 promotion,
 publications,
 knowledge
 sharing
 initiatives and
 departmental
 research and
 development;
 grant-in-aid
 and subsidies
 to support
 delivery
 bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 licensing,
 approvals and
 certification;
 inspections
 and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

UK	26,145,000	0
ATOMIC		
ENERGY		
AUTHORITY		
PENSION		
SCHEMES		
1. Effective Management of UKAEA	22,139,000	800,000

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**pension
schemes**

Payment of
pensions etc.,
to members
of the United
Kingdom
Atomic
Energy
Authority
pension
schemes,
related
expenditure
and
associated
non-cash
items.

**OFFICE OF
GAS AND
ELECTRICITY
MARKETS**

4,001,000

0

**1. Protecting 1,000
consumers
by regulating
monopolies
and
promoting
competition
in the
electricity
and gas
industry, and
expenditure
in connection
with
environmental
programmes.**

4,000,000

Administrative
and
operational
costs,
payments
to other
government
organisations,
co-operation
with
international
regulators,

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

services
 to other
 government
 organisations,
 administration
 of the Smart
 Metering
 project,
 energy
 efficiency,
 offshore
 transmission
 and other
 environmental
 schemes; and
 associated
 non-cash
 items.

**DEPARTMENT
 FOR
 ENVIRONMENT,
 FOOD AND
 RURAL
 AFFAIRS**

1,037,619,000

–10,600,000*
 [28]

1. Ensuring 601,974,000

327,783,000

that
 consumers
 benefit from
 competitively
 priced food,
 produced
 to high
 standards
 of safety;
 environmental
 care and
 animal
 welfare
 from a
 sustainable,
 efficient food
 chain, to
 contribute
 to the well
 being of
 rural and
 coastal
 communities
 and funding
 aspects of
 the Common

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**Agricultural
Policy
and Rural
Development
Programme
for England
Guarantee
Section as
economically,
efficiently
and
effectively as
possible**

Climate
modelling,
risk
assessment
and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain
water quality
and supply;
management
of inland
waterways
and
obligations
under the
Water Act
2003; marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)

wildlife
 management;
 maintain air
 and ozone
 quality;
 increase UK's
 environment
 decontamination
 capabilities;
 Promotion
 and support
 for
 sustainable
 consumption
 and
 production,
 better waste
 management
 and
 sustainable
 development;
 Flood risk
 management;
 exotic and
 endemic
 animal and
 plant disease
 policy
 portfolio and
 eradication;
 regulatory
 systems for
 chemicals and
 pesticides;
 manage other
 environmental
 risks; land
 drainage and
 sewerage;
 noise-
 mapping;
 radioactive
 waste
 management;
 pollution
 emergency
 response
 services;
 Supporting
 development
 of farming
 and cost-

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

sharing
 initiatives;
 keeping,
 movement
 tracing,
 international
 trade and
 welfare of
 animals;
 animal
 products,
 dairy hygiene
 and
 marketing;
 champion
 hygienic
 production,
 marketing,
 delivery and
 processing in
 the
 agriculture,
 fisheries and
 food
 industries; EU
 compensation
 payments to
 producers and
 support for
 agriculture;
 UK's
 responsibilities
 under the
 CITES
 Convention;
 fishing
 industry
 support;
 Support a
 sustainable,
 secure and
 healthy food
 supply;
 Support for
 rural and
 regional
 development;
 Specialist
 support
 services, staff
 management
 and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

development;
 other
 departmental
 administration
 and non-
 cash costs;
 publicity,
 promotion,
 awareness and
 publications;
 knowledge
 sharing
 initiatives;
 commissioned
 and
 departmental
 research and
 development;
 grant-in-aid
 and subsidies
 to support
 delivery
 bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 funding
 through Area
 Based Grants;
 subscriptions
 and
 contributions
 to
 international
 organisations;
 licensing,
 approvals and
 certification;
 inspections
 and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

2. Direction of the delivery of the 17,335,000

0

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**Government's
Strategy for
Trees, Woods
and Forests
in England
and taking
the lead in
development
and
promotion of
sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK

Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion
of forestry:

and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.

Provide
advice and
support
to the UK
Government
and to the
devolved
administrations
in Scotland

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

and Wales,
 represent
 the United
 Kingdom's
 forestry
 interests
 within the
 European
 Union and
 internationally,
 set standards
 for
 sustainable
 forest
 management
 and
 encourage
 good forestry
 practice,
 conduct forest
 research and
 protect forests
 from pests
 and disease.

**DEPARTMENT
 FOR
 CULTURE,
 MEDIA
 AND SPORT**

116,390,000

–5,350,000*

**1: Improving the quality of
 life through
 cultural and
 sporting
 activities**

112,190,000

–49,926,000*
 [29]

Support for
 national
 and other
 museums and
 galleries; the
 Government
 Indemnity
 Scheme;
 the British
 Library and
 other library
 and archive
 institutions
 and services;
 to the Arts

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and Sports
 Councils and
 for other arts,
 sports and
 media bodies
 and schemes;
 the Royal
 Palaces and
 Parks; historic
 buildings,
 ancient
 monuments
 and sites,
 certain public
 buildings,
 and national
 heritage and
 architecture,
 and VAT
 grant
 scheme for
 memorials;
 listed places
 of worship
 scheme;
 promotion
 of tourism;
 support to
 film bodies
 and projects;
 the Creative
 Economy;
 sponsorship
 of the music
 industry; the
 Welsh Fourth
 Channel
 Authority,
 the Office of
 Communications
 and certain
 broadcasting
 services,
 regulatory
 regimes and
 schemes;
 support for
 alcohol,
 gambling,
 film and
 video
 licensing;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

related
 research,
 surveys
 and other
 services;
 central
 administration
 costs;
 expenses of
 the National
 Lottery
 Commission;
 commemorative
 services,
 memorials
 and Royal
 funerals;
 support
 for the
 provision of
 humanitarian
 assistance to
 those affected
 by major
 disasters;
 costs to
 support
 delivery of
 the Olympic
 Games
 2012 and
 associated
 non-cash
 items.

DEPARTMENT FOR WORK AND PENSIONS	1,889,163,000	216,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	–103,504,000* [30]	289,000
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Child
 Maintenance
 and
 Enforcement
 Commission;

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

associated
central
services;
and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	–3,395,000* [31]	247,485,000
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Assessment
of entitlement
to, calculation
and payment
of social
security
benefits to
people of
working age
in accordance
with the
prevailing
legislation
and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance
Fund in

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants,
Grants in
Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including
Non-
Departmental
Public
Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan
facility to
Remploi Ltd;
assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing,
levying
and local
authorities for

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust
related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Employment
client
group, and
Welfare and
Wellbeing
client group;
support
of cross-
government
initiatives
related to
employment;
payments for
education;
training and
employment
projects
assisted by
the European
Union
through the
European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

other losses
 relating to
 European
 Social Fund
 projects; cost
 of funding
 the working
 capital
 requirement
 of the
 European
 Social Fund;
 and refunds to
 the European
 Union;
 the UK
 subscription
 to the
 International
 Labour
 Organisation;
 international
 educational,
 training and
 employment
 programmes;
 measures
 to promote
 financial
 inclusion;
 and the
 administration
 and operating
 costs of the
 Department
 and
 associated
 non-cash
 items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	568,538,000	–90,000*
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Assessment
 of entitlement

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

to, calculation
and payment
of, social
security
benefits to
pensioners
and to
customers
abroad in
accordance
with the
prevailing
legislation
and
regulations;
Social Fund
loans and
grants; costs
and payments
associated
with the
collapse
of private
pension
schemes;
assist people
to make plans
for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for
older people;
Grants,
Grants in Aid,
loans, and
payments
to private,
public and
voluntary
bodies,

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

including
 Non-
 Departmental
 Public
 Bodies,
 promoting
 Department
 for Work
 and Pensions
 objectives;
 payments
 made to
 the BBC in
 respect of
 over 75s free
 TV licence
 scheme;
 General Levy
 payments to
 the Pensions
 Regulator
 in respect of
 Public Sector
 Pension
 Schemes;
 and the
 administration
 and operating
 costs of the
 Department
 and
 associated
 non-cash
 items.

**4. Improve
 the rights
 and
 opportunities
 for disabled
 people in
 a fair and
 inclusive
 society**

137,416,000

816,000 [32]

Assessment
 of entitlement
 to, calculation
 and payment
 of, social
 security
 benefits to
 people with

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

disabilities
and their
carers in
accordance
with the
prevailing
legislation
and
regulations;
Grants, Grant
in Aid, loans,
and other
payments
to private,
public and
voluntary
bodies,
including
Non-
Departmental
Public
Bodies,
promoting
Department
for Work
and Pensions
objectives;
and the
administration
and operating
costs of the
Department
and
associated
non-cash
items.

**5. Corporate
contracts
and support
services**

1,321,714,000
[33]

18,937,000
[34]

Central
services;
measures
to promote
financial
inclusion;
collecting
debt arising
from
overpayments
of benefit and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

on behalf of
 other public
 and private
 sector bodies;
 payment
 of Grants
 to Local
 Authorities;
 administration
 and other
 operating
 costs of
 Directgov;
 provision of
 IT, employee
 and financial
 services to
 other public
 sector bodies;
 and the
 administration
 and operating
 costs of the
 Department
 and
 associated
 non-cash
 items.

**GOVERNMENT
 EQUALITIES
 OFFICE**

13,000

0

**1. Promoting 13,000
 a fair and
 equal society
 where
 everyone
 has the
 opportunity
 to prosper
 and reach
 their full
 potential.**

101,000

Work on
 gender
 and wider
 equalities
 policy, grant
 in aid to the
 Commission
 for Equality

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

NORTHERN IRELAND OFFICE	724,481,000	2,486,000
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System;	160,634,000	6,484,000
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**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

**upholding
 and
 sustaining
 the rule of
 law and
 preventing
 crime;
 maintaining
 a secure
 and humane
 prison
 service and
 reducing the
 risks of re-
 offending**

Expenditure
 on (including
 all associated
 non-cash
 items): Head
 of State
 related costs
 and VIP
 visits to NI,
 Reviews and
 Commissions
 arising
 from the
 Good Friday
 Agreement
 (incl
 NI Human
 Rights
 Commission),
 political
 development
 & inquiries,
 victims
 and legacy
 issues of the
 Troubles and
 the Bloody
 Sunday
 Inquiry, costs
 arising from
 elections.
 Criminal
 Justice
 including
 juvenile
 justice

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

services,
probation
& aftercare,
state
pathology,
forensic
services,
programmes
to enhance
community
safety and
services
related to
crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing
and security
including the
Police Service
of Northern
Ireland,
policing non-
severance,
police
pensions,
Police
Ombudsman
for Northern
Ireland,
Northern
Ireland
Policing
Board,
payments to
associated
bodies
promoting
policing
and security
issues,
ACCESS
NI. Prisons
including
the Prison
Service

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Trust and
the Prisoner
Ombudsman.
Central
administrative
services,
costs of the
Northern
Ireland Act
1998 and
the Northern
Ireland
Act 2000.
European
Union
peace and
reconciliation
projects and
certain other
grants.

2. Providing 566,000,000 0
appropriate
funding to
the Northern
Ireland
Consolidated
Fund for the
delivery of
transferred
public
services as
defined by
the Northern
Ireland Act
1998 and the
Northern
Ireland Act
2000.

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of
EU funds.

HM 17,803,032,000 7,068,700,000
TREASURY

1. Maintain 32,531,000 72,549,000
sound public [35]
finances

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**and ensure
high and
sustainable
growth, well
being and
prosperity
for all**

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction
of National
Debt and
operational
services for
HM Treasury,
other
government
departments
and the Bank
of England;
administration
and other
related
expenditure
of the
Office of
Government
Commerce,
including
management
and disposal

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

of the surplus
 civil estate
 and cost
 of capital
 charges
 on the
 investment
 in Buying
 Solutions;
 expenditure
 on a pilot
 scheme in
 connection
 with the
 provision
 of generic
 financial
 advice;
 payments
 under an
 indemnity
 guarantee in
 respect of
 Paymaster;
 expenditure
 on
 administration
 of Treasury
 related
 bodies;
 compensation
 payments
 arising
 from gilt
 administration;
 cost of capital
 charges on
 the Treasury's
 investment
 in the Bank
 of England;
 payments
 to other
 government
 departments;
 and
 associated
 non-cash
 items.

2. Cost-effective	–4,000,000*	0
	[36]	

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**management
of the supply
of coins and
actions to
protect the
integrity of
coinage**

Manufacture,
storage and
distribution
of coinage
for use in
the United
Kingdom,
actions to
protect the
integrity of
coinage, and
associated
non-cash
items.

3. Promoting 499,501,000

11,729,000

**a stable
financial
system and
offering
protection
to ordinary
savers,
depositors,
businesses
and
borrowers**

Payments
in respect
of costs
related to
investment in
and financial
assistance
to financial
institutions;
operational
costs
associated
with financial
stability
interventions
including
costs of UK

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

Financial
 Investments
 Limited and
 the Asset
 Protection
 Agency; and
 associated
 non-cash
 items.

**HM
 REVENUE
 AND
 CUSTOMS**

161,576,000
 [37]

-137,000*
 [38]

1. -49,960,000*
Administering [39]

95,066,000

**the tax and
 customs
 control
 systems
 fairly and
 efficiently
 and making
 it as easy as
 possible for
 individuals
 and
 businesses to
 understand
 and comply
 with their
 obligations
 and receive
 their tax
 credit
 and other
 entitlements**

Administration
 and the
 associated
 non-cash
 items incurred
 in the
 management
 and collection
 of the direct
 and indirect
 taxes, duties
 and levies,
 new tax
 credits and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief,
Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

facilitate the
independent
inspection of
professional
standards
within the
Department,
the
investigation
of allegations
of mis-
conduct or
criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided
to the
department's
information
technology

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and wider
markets'
partners,
other
departments
and public
bodies
including any
assistance
with
investigations
into terrorist
incidents, and
overseas tax
administration
and the
activity in
support of the
UK Border
Agency.

2.	1,000	2,334,000
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**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated
non-cash
items incurred
in the
provision
of valuation
and other
services for
government
departments

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

and other
 public
 bodies by
 the Valuation
 Office
 Agency.

3: Providing payments in lieu of tax relief to certain bodies	7,700,000	0
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Transitional
 payments
 to charities,
 personal
 pensions, life
 assurance
 premium
 relief and
 residual
 payments
 for mortgage
 interest
 relief; and
 associated
 non-cash
 items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	500,000	0
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Rates paid by
 Her Majesty's
 Revenue and
 Customs in
 respect of
 non-domestic
 property
 occupied by
 accredited
 representatives
 of
 Commonwealth
 and foreign
 countries

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

and certain
international
organisations
and
associated
non-cash
items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	232,000,000	0
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Payments of
Child Benefit,
Health in
Pregnancy
Grant, Child
Trust Fund
and the
associated
non-cash
items.

NATIONAL SAVINGS AND INVESTMENTS	26,642,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	34,442,000	0
--	------------	---

Administration
and
operational
costs,
research and
development
works,
equipment
and other
payments,
and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

associated
non-cash
items.

**THE
STATISTICS
BOARD**

6,615,000

15,000

**1. To
promote and
safeguard
the
production
and
publication
of official
statistics that
serve the
public good**

6,630,000

15,656,000

Collection,
preparation
and
dissemination
of economic,
social, labour
market
and other
statistics;
promote and
safeguard
the quality
of official
statistics, to
monitor the
production
and
publication
of official
statistics;
to prepare
and publish
a Code of
Practice for
Statistics;
to prepare
and publish
a programme
for the
assessment
of existing
and candidate
National

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Statistics
against the
Code; and
associated
non-cash
costs.

**GOVERNMENT
ACTUARY'S
DEPARTMENT**

433,000

0

**1: Providing 1,000
an actuarial
consultancy
service**

2,665,000

Administration
costs incurred
in providing
an actuarial
consultancy
service to
Government
and to other
clients
principally
in the public
sector,
advising
on a wide
range of areas
including
employer
sponsored
pension
arrangements
and other
employee
benefits,
social
security,
health care,
financing
arrangements,
risk
management,
strategic
investment,
asset/liability
consideration,
pensions and
insurance
regulation and

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

other non-
cash items.

CABINET OFFICE	116,326,000	0
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	78,312,000	– 5,530,000*
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The Prime
Minister's
Office; the
Offices of the
Chancellor of
the Duchy of
Lancaster and
Ministers in
the Cabinet
Office and of
the Cabinet
Secretary
and Head of
the Home
Civil Service;
Propriety
and Ethics
and Private
Offices
Group; Lord
President of
the Council
and the
Leader of
the House of
Lords and
the Leader
and Deputy
Leader of
the House of
Commons
and the
Offices of the
Government
Whips in the
House of

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Commons
and the House
of Lords;
Office of the
Parliamentary
Counsel;
Honours and
Appointments;
Cabinet
Secretariat,
which
includes:
Foreign and
Defence
Policy
Secretariat,
European and
Global Issues
Secretariat,
Economic
and Domestic
Affairs
Secretariat,
and National
Economic
Council;
Intelligence,
Security and
Resilience
Group which
includes:
National
Security
Secretariat,
Office
of Cyber
Security,
Security and
Intelligence
and Civil
Contingencies
Secretariat;
Intelligence
Assessment
and
Intelligence
Analysis
Profession
and Strategic
Horizons;
Government
CIO, Senior

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

Information
and Risk
Owner and
Head of
Government
IT Profession
which
includes: ICT
Strategy and
Policy, IT
Profession
and Cabinet
Office
CIO, Chief
Technology
Officer and
Information
Assurance;
Domestic
Policy
Group which
includes:
Office of
the Third
Sector, Social
Exclusion
Task Force,
Strategy Unit
and Public
Services Unit;
Civil Service
Capability
Group and
Head of
Government
HR
Profession
which
includes:
Civil Service
Workforce;
Civil Service
Performance
and Review
Directorate
and Civil
Service
Leadership
and Talent;
Government
Communications
and Head of

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

Government
Communications
Profession
which
includes:
Professional
Development,
Civil Service
Governance
and
Government
Communications,
Cabinet
Office
Communications
and Digital
Engagement;
Corporate
Services
Group; and
other units;
Payments
of grant and
grant-in-aid to
organisations
promoting
departmental
objectives;
grants-in-
aid to not-
for-profit
organisations
including the
Civil Service
Benevolent
Fund, the
Civil Service
Retirement
Fellowship,
the Civil
Service
Sports
Council, the
Chequers
Trust and to
the executive
Non-
Departmental
Public
Bodies,
Capacity
Builders

*Represents an overall reduction

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2010. (See end of Document for details)

(UK) Limited
and the
Commission
for the
Compact
Limited;
grants to
organisations
working in
the third
sector and
to local
authorities
and to other
organisations
including the
Disability
Partnership
and the
Whitehall
and Industry
Group;
Payments to
and income
from other
government
departments
in relation to
programmes
supporting the
department's
objectives;
special
payments;
expenditure
on and
income
from loans;
expenditure
on capital
assets;
payments to
former Prime
Ministers;
the central
management
of, and
delivery of
services to,
the Civil
Service
and wider

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

public sector;
improving
public
services;
Civil Service
reform; cross-
departmental
IT systems;
co-ordination
of cross-
cutting
issues; the
administration
and operation
of the
department
and
associated
non-cash
items.

SECURITY AND INTELLIGENCE AGENCIES	101,898,000	43,982,000
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1. Protecting and promoting the national security and economic well being of the UK	21,211,000	79,735,000
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Administration
and
operational
costs,
research and
development
works,
equipment
and other
payments,
and
associated
non-cash
items.

CABINET OFFICE:	1,000	0
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**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2010. (See end of Document for details)*

CIVIL SUPERANNUATION

1. Civil superannuation	299,301,000	251,200,000
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The
superannuation
of civil
servants;
pensions etc.,
and other
pensions and
non-recurrent
payments; for
other related
services and
associated
non-cash
items.

HOUSE OF LORDS	0	0
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1. Members' expenses and administration, etc.	1,004,000	–893,000*
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Members'
expenses;
administrative
and
accommodation
costs,
including
staff salaries
and pensions;
security;
stationery;
printing;
financial
assistance to
opposition
parties; grants
in aid to
Parliamentary
bodies; and
associated
non-cash
items.

**Represents an overall reduction*

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

**HOUSE OF
COMMONS:
ADMINISTRATION**

0

*Not
applicable*

**1. House of
Commons:
Administrative
expenditure**

40,000,000

*Not
applicable*

General
administration:
including
staff costs,
general
expenses,
stationery,
printing,
broadcasting,
IT, catering
and
accommodation
services;
associated
non-cash
items; and
some travel
costs of
Members of
Parliament in
connection
with select
committees
and
delegations to
international
parliamentary
assemblies.

TOTAL, 18,137,837,000 32,104,910,000 1,766,771,000 7,380,977,000
SUPPLEMENTARY,
2009—10

**Represents an overall reduction*

PART 3

NEW ESTIMATE, 2009—10

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		6,571,000		0
1. To support the efficient and effective establishment and administration of the Independent Parliamentary Standards Authority	4,448,000		0	
Establishment and Operation of the Independent Parliamentary Standards Authority. Determination and administration of an allowance scheme for Members of Parliament; payment of salaries and allowances of Members of Parliament. Determination and administration of code of conduct for MPs' financial interests. Conducting investigations carried out under				

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

the auspices of
Commissioner
for
Parliamentary
Investigations.

TOTAL, NEW ESTIMATE, 2009—10	4,448,000	6,571,000	0	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £696,711,000, and
 - (b) an increase of £7,430,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £146,941,000, and
 - (b) a decrease of £7,430,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 1).
- 3 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2009, the title of the Estimate which is now entitled Department for Business, Innovation and Skills was Department for Business, Enterprise and Regulatory Reform.
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary sums totalling £1,481,064,000, and
 - (b) an increase of £22,056,816,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 12).
- 5 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of the limit of £104,060,000, and
 - (b) an increase of the limit £1,324,226,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Note 13).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £178,077,000, and
 - (b) an increase of £530,799,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 7 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (a) a reduction of the limit of £42,700,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,795,000.
- (2) The amount of £42,700,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) a reduction of £45,887,000, and
 - (b) an increase of £3,187,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 8 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £145,768,000, and
 - (b) an increase of £3,584,149,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 9 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) an increase of the limit of £1,000,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17, and
 - (b) a subsequent increase of the limit of £1,900,000.
- 10 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £1,218,179,000, and
 - (b) an increase of £15,340,930,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 14 and 16).
- 11 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 3 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) an increase of the limit of £7,832,805,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £389,784,000.
- (2) The amount of £7,832,805,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) a reduction of £684,760,000, and
 - (b) an increase of £8,517,565,000 in consequence of a transfer of functions from the Department for Innovation, Universities and Skills (see also Notes 15 and 17).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 4)
- 13 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Innovation,

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 5).
- 14 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
 - 15 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
 - 16 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 6, 8 and 10).
 - 17 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate is in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Notes 7,9 and 11).
 - 18 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
 - (a) supplementary sums totalling £379,987,000, and
 - (b) an increase of £305,519,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 37).
 - 19 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Home Office Estimate comprises—
 - (a) an increase of the limit of £137,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 38), and
 - (b) a subsequent increase of the limit of £4,250,000.
 - 20 The increase of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) supplementary resources totalling £336,909,000, and
 - (b) an increase of £303,166,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 39).
 - 21 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) an increase of the limit of £45,560,000, and
 - (b) a subsequent reduction of the limit of £2,899,000.
 - 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Crown Prosecution Service Estimate comprises—
 - (a) supplementary sums totalling £15,246,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 25).

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
 - (a) supplementary resources totalling £15,089,000, and
 - (b) an increase of £36,072,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 26).
- 24 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Crown Prosecution Service Estimate comprises—
 - (a) an increase of the limit of £4,100,000 in consequence of a transfer of functions from the Revenue and Customs Prosecutions Office (see also Note 27), and
 - (b) a subsequent increase of the limit of £1,700,000.
- 25 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 22).
- 26 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 23).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate is in consequence of a transfer of functions to the Crown Prosecution Service (see also Note 24).
- 28 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) an increase of the limit of £647,000, and
 - (b) a subsequent reduction of the limit of £11,247,000.
- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
 - (a) an increase of the limit of £788,000, and
 - (b) a subsequent reduction of the limit of £50,714,000.
- 30 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £35,175,000, and
 - (b) a reduction of £138,679,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £710,490,000, and
 - (b) a reduction of £713,885,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 33).
- 32 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—

Status: Point in time view as at 18/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2010. (See end of Document for details)

- (a) an increase of the limit of £844,000, and
 - (b) a subsequent reduction of the limit of £28,000.
- 33 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £469,150,000,
 - (b) an increase of £138,679,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 30), and
 - (c) an increase of £713,885,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31).
- 34 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
 - (a) an increase of the limit of £21,271,000, and
 - (b) a subsequent reduction of the limit of £2,334,000.
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
 - (a) supplementary resources totalling £28,531,000, and
 - (b) an increase of £4,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 36), and
- 36 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35).
- 37 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Revenue and Customs Estimate comprises—
 - (a) supplementary sums totalling £467,095,000, and
 - (b) a reduction of £305,519,000 in consequence of a transfer of functions to the Home Office (see also Note 18).
- 38 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Home Office (see also Note 19).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
 - (a) supplementary resources totalling £253,206,000, and
 - (b) a reduction of £303,166,000 in consequence of a transfer of functions to the Home Office (see also Note 20).

Status:

Point in time view as at 18/03/2010.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2010.