
Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18. (See end of Document for details)

SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 18

MINISTRY OF JUSTICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE		27,125,672,000		84,200,000
1.To promote the development of a modern, fair, cost effective and efficient system of justice for all	4,577,110,000		1,106,651,000	
HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running				

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the Office
for Judicial
Complaints
and the Judicial
Appointments
and Conduct
Ombudsman;
costs of running
the offices of the
Legal Services
Ombudsman
and the Legal
Services
Complaints
Commissioner;
costs of
operating the
Legal Services
Board and the
associated Levy;
costs associated
with the
implementation
of the Office
of Legal
Complaints.
Costs associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority.

HM Courts
Service, as
formed under
the Courts Act
2003 including
responsibility
for the Court of
Protection as at
1 April 2009,
and associated
activities
including
fine income,
netting off and
asset recovery
incentive
scheme; receipts
under the victims

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surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public Guardian.
Costs in relation
to continued
liaison with
the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.

Offices of Court
Funds, Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence Service
and Community
Legal Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;
administration
of central

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government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from central
 funds; Costs
 of running
 Her Majesty's
 Inspectorate
 of Court
 Administration,
 The
 Administrative
 Justices and
 Tribunals
 Council, The
 Civil Justice
 Council and the
 Family Justice
 Council. Costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 reimbursement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to
 judicial training
 and the Judicial
 Offices for
 England &
 Wales.

Democracy and
 constitution,
 human rights
 workshops
 and surveys;
 promotion of
 information
 rights, electoral
 policy,
 boundaries and
 administration,
 including costs
 in relation to
 the policy on
 the conduct of
 all National

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18. (See end of Document for details)

and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Coordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement.

Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/devolution, costs associated with the “Governance of Britain” programme of constitutional renewal; costs associated with House of Lords reform and of a written constitution exercise; conduct of MOJ's European and International

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business in the
justice and home
affairs field and
the management
of the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference
on Private
International
Law.

Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International and
Comparative
Law and bilateral
training projects
in China;
constitutional
education
programmes
within schools.
Policy on
coroner and
cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and the
closing of burial
grounds, other
legal services;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18. (See end of Document for details)

joint initiatives
in the Criminal
Justice System.
Payments in
respect of the
July 2005
bombings
inquest.
Payments in
respect of
future inquests.
Payments in
respect of the
conduct of
Public Inquiries.
Administration
of and payments
in respect of
pleural plaques.
Criminal Policy
and Programmes
including
offender
management
programmes
and the National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of running
Her Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation,
Criminal
Cases Review
Commission,
counter terrorism

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18. (See end of Document for details)

and intelligence.
 Compensation
 payments
 for victims
 of overseas
 terrorism.

Payments to
 local authorities
 in respect
 of local area
 agreements,
 secure
 accommodation
 placements,
 Prisons, Prison
 Service College,
 the Parole Board,
 Youth Justice
 Board, grants
 to “Prisoners
 abroad”, welfare
 to work schemes,
 payments
 to other
 government
 departments and
 associated non-
 cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	14,774,239,000	1,600,000
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Administration;
 the Boundary
 Commission
 for Scotland;
 payments
 of a grant to
 the Scottish
 Consolidated
 Fund; and
 associated non-
 cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18. (See end of Document for details)

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales 7,565,067,000 0

Administration;
 Lord
 Lieutenants'
 expenditure;
 payments
 of a grant to
 the Welsh
 Consolidated
 Fund; and
 associated non-
 cash items.

TOTAL, 2010— 26,916,416,000 27,125,672,000 1,108,251,000 84,200,000
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Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010, PART 18.