



Appropriation (No. 3) Act 2010

2010 CHAPTER 30

An Act to Authorise the use of resources for the service of the year ending with 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2011; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2011; and to repeal certain Consolidated Fund and Appropriation Acts. [29 July 2010]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

1 Use of resources for the year ending with 31 March 2011

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £277,712,252,000.

2 Issue out of the Consolidated Fund for the year ending with 31 March 2011

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £255,954,633,000.

3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

(1) All the amounts and sums authorised by this Act for the service of the year ending with 31 March 2011, totalling, as is shown in Schedule 1, £277,712,252,000 in amounts

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

of resources authorised for use and £255,954,633,000 in sums authorised for issue from the Consolidated Fund, are appropriated for the services and purposes specified in Schedule 2.

- (2) Parts 1 to 53 and 55 to 58 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.
- (3) Those limits shall be deemed to have been in force from 21 June 2010.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31 March 2011—
 - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
 - (b) where the limit so set has not, by 12 August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

4 Repeals

The enactments mentioned in Schedule 3 are hereby repealed.

5 Short title

This Act may be cited as the Appropriation (No. 3) Act 2010.

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*ABSTRACT OF
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£277,712,252,000
Grants out of the Consolidated Fund	£255,954,633,000

ABSTRACT OF
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>		<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
		£	£	£	£
<i>2010–11</i>					
Part 1.	Department for Children, Schools and Families	32,491,927,000	32,514,185,000	32,558,000	0
Part 2.	Teachers' Pension Scheme (England & Wales)	8,557,426,000	8,261,194,000	5,054,102,000	0
Part 3.	Office for Standards in Education, Children's Services and Skills	105,837,000	101,257,000	14,500,000	0
Part 4.	Office of Qualifications and Examinations Regulation	8,300,000	14,491,000	1,145,000	0
Part 5.	Department of Health	49,139,313,000	48,880,153,000	2,516,112,000	661,000,000

Status: Point in time view as at 22/04/2011.

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Part 6.	National Health Service Pension Scheme	12,038,588,000	0	8,510,892,000	0
Part 7.	Food Standards Agency	71,169,000	69,488,000	39,900,000	0
Part 8.	Department for Transport	5,847,793,000	5,547,715,000	2,202,590,000	1,937,000
Part 9.	Office of Rail Regulation	2,000	1,000	32,035,000	0
Part 10.	Department for Communities and Local Government	17,899,361,000	7,923,692,000	5,887,461,000	52,601,000
Part 11.	Department for Business, Innovation and Skills	10,709,754,000	3,536,199,000	1,008,179,000	7,976,011,000
Part 12.	UK Trade & Investment	39,898,000	41,954,000	5,241,000	0
Part 13.	Export Credits Guarantee Department	2,000	1,000	117,528,000	0
Part 14.	Office of Fair Trading	32,376,000	32,717,000	9,698,000	0
Part 15.	Postal Services Commission	1,000	1,200,000	10,036,000	0
Part 16.	Home Office	5,754,849,000	5,846,024,000	1,494,748,000	3,029,000
Part 17.	Charity Commission	15,736,000	15,455,000	1,000,000	0
Part 18.	Ministry of Justice	26,916,416,000	7,125,672,000	108,251,000	84,200,000
Part 19.	Ministry of Justice: Judicial	42,344,000	1,000	88,890,000	0

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

	Pensions Scheme					
Part 20.	United Kingdom Supreme Court	1,830,000	1,277,000	6,520,000	0	
Part 21.	Northern Ireland Court Service	67,086,000	64,023,000	25,100,000	0	
Part 22.	The National Archives	17,992,000	21,627,000	11,195,000	0	
Part 23.	Crown Prosecution Service	324,336,000	328,565,000	68,400,000	0	
Part 24.	Serious Fraud Office	20,620,000	20,335,000	5,950,000	0	
Part 25.	HM Procurator General and Treasury Solicitor	6,812,000	9,974,000	105,000,000	0	
Part 26.	Ministry of Defence	20,111,633,000	21,864,966,000	336,118,000	297,126,000	
Part 27.	Armed Forces retired pay, pensions etc	4,142,396,000	3,576,788,000	1,855,964,000	0	
Part 28.	Foreign and Commonwealth Office	1,147,764,000	1,170,496,000	383,000,000	18,000,000	
Part 29.	Department for International Development	4,270,363,000	4,066,128,000	12,000,000	20,000,000	
Part 30.	Department for International Development: Overseas Superannuation	26,475,000	51,498,000	5,000	0	
Part 31.	Department of Energy and	1,643,809,000	1,724,205,000	38,005,000	15,750,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
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	Climate Change				
Part 32.	UK Atomic Energy Authority Pension Schemes	164,876,000	91,499,000	20,796,000	0
Part 33.	Office of Gas and Electricity Markets	386,000	1,114,000	78,000,000	50,000
Part 34.	Department for Environment, Food and Rural Affairs	2,683,331,000	2,670,436,000	1,392,571,000	8,200,000
Part 35.	Water Services Regulation Authority	78,000	1,310,000	18,699,000	0
Part 36.	Department for Culture, Media and Sport	2,780,284,000	2,784,804,000	825,582,000	3,308,000
Part 37.	Department for Work and Pensions	45,432,402,000	45,496,846,000	1,926,582,000	292,000
Part 38.	Government Equalities Office	32,906,000	32,906,000	21,000	0
Part 39.	Northern Ireland Office	8,191,650,000	8,223,937,000	19,929,000	0
Part 40.	HM Treasury	27,863,000	1,000	65,021,000	0
Part 41.	HM Revenue and Customs	8,851,617,000	8,796,176,000	674,631,000	3,847,000
Part 42.	National Savings and Investments	94,210,000	80,015,000	6,278,000	0

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Part 43.	The Statistics Board	205,822,000	206,072,000	35,000,000	0
Part 44.	Government Actuary's Department	209,000	144,000	12,192,000	0
Part 45.	Crown Estate Office	1,301,000	1,297,000	0	0
Part 46.	Cabinet Office	166,110,000	162,219,000	67,735,000	20,000
Part 47.	Security and Intelligence Agencies	1,116,007,000	1,094,745,000	71,310,000	60,000
Part 48.	Cabinet Office: Civil Superannuation	6,219,550,000	6,03,575,000	3,351,000,000	0
Part 49.	National School of Government	1,000	385,000	29,784,000	0
Part 50.	Central Office of Information	350,000	350,000	0	0
Part 51.	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	18,741,000	18,119,000	420,000	0
Part 52.	House of Lords	49,223,000	72,602,000	6,417,000	0
Part 53.	House of Commons: Members	11,876,000	7,019,000	0	0
Part 54.	House of Commons: Administration	102,900,000	104,600,000	Not applicable	Not applicable

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Part 55.	National Audit Office	40,915,000	40,298,000	19,500,000	0
Part 56.	The Electoral Commission	12,799,000	12,816,000	26,000	0
Part 57.	Independent Parliamentary Standards Authority	53,072,000	57,535,000	0	0
Part 58.	The Local Government Boundary Commission for England	1,565,000	1,641,000	0	0
Total	277,712,252,000	255,954,633,000	254,617,000	075,431,000

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

<i>Part</i>	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ending 31 March 2011— Under this Act	277,712,252,000	255,954,633,000
Total	277,712,252,000	255,954,633,000

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		32,514,185,000		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	31,401,089,000		2,558,000	
loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth;				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

City Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession and
other educational
services and
initiatives;
initiatives to
write-off student
loans to teachers
in England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence in
cities and other
specific grants to
local authorities
including those
through the
Standards Fund;
Dedicated
Schools Grant;

grants in aid
to the National
College for
Leadership
of Schools
and Children's
Services, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the

Status: Point in time view as at 22/04/2011.

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Qualifications and Curriculum Development Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment

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programmes
for young
people; Grant
in Aid to the
Young People's
Learning
Agency;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Business,
Innovation and
Skills to support
programmes run
through Skills
Funding Agency.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records Bureau;
payments and
grants to support
personal and
children's social
services, and
initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
payments
to support
Children's
Wellbeing;

payments to
Department
for Culture,
Media and Sport
relating to Free
Swimming;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

payments for
implementing
the Aiming High
programme
children's secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid to
the Children and
Family Court
Advisory and
Support Service,
the Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments and
grants to support
parenting
and parenting
organisations;
children's
workforce and
development;
grants to support
Strengthening
Families,
Marriages and
Relationships;
payments for
Child Trust
Fund top ups,
including
through the
Devolved
Administrations;
payments to
support and
develop vetting
and barring;
payments to the
Department for
Communities
and Local
Government to
support Area
Based Grants;
investments and

Status: Point in time view as at 22/04/2011.

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loans to support PFI; payments to the Department for Business, Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service

Status: Point in time view as at 22/04/2011.

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overseas (VSO) participants.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,090,838,000	0
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promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.

TOTAL, 2010—	32,491,927,000	32,514,185,000	2,558,000	0
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		1,261,194,000		0
1. Teachers' pensions	8,557,426,000		5,054,102,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

TOTAL, 2010—	8,557,426,000	1,261,194,000	5,054,102,000	0
11				

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		101,257,000		0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	105,837,000		14,500,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

TOTAL, 2010—	105,837,000	101,257,000	14,500,000	0
11				

PART 4

OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION		14,491,000		0
1. To be an independent regulator of qualifications, examinations and statutory assessments in order to secure the standards of regulated qualifications, promote the standards of regulated assessments, promote public confidence in regulated qualifications and regulated assessment arrangements, promote awareness and understanding of regulated qualifications and secure efficiency and value for money in qualifications	8,300,000		1,145,000	
Administration and operational costs, capital expenditure and associated non- cash items.				
TOTAL, 2010—	8,300,000	14,491,000	1,145,000	0
11				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 5

DEPARTMENT OF HEALTH, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF HEALTH		48,880,153,000		561,000,000
1. Securing health care for those who need it	46,747,606,000		22,433,236,000	
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally				

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, International Financial Reporting Standards and associated non-cash items.

2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health

2,383,001,000

82,876,000

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; payment to HM Treasury for Infrastructure support; expenditure on departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	8,706,000		0	
Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.				
TOTAL, 2010—	49,139,313,000	48,880,153,000	22,516,112,000	561,000,000
11				

PART 6

NATIONAL HEALTH SERVICE PENSION SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme	12,038,588,000		8,510,892,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
TOTAL, 2010— 11	12,038,588,000	1,000	8,510,892,000	0

PART 7

FOOD STANDARDS AGENCY, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
FOOD STANDARDS AGENCY		69,488,000		0
1. Improving food safety and the balance of people's diets	71,169,000		39,900,000	
Administration, inspections,				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

surveillance,
meat hygiene
inspections and
official controls,
managing
research and
development,
education,
publicity and
publications,
funding for non-
cash items.

TOTAL, 2010—	71,169,000	69,488,000	39,900,000	0
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11

PART 8

DEPARTMENT FOR TRANSPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR TRANSPORT		7,547,715,000		31,937,000
1. Transport that works for everyone	5,847,793,000		1,202,590,000	

Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; Building Britain's Future-Infrastructure UK; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

TOTAL, 2010—	5,847,793,000	7,547,715,000	1,202,590,000	31,937,000
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11

PART 9

OFFICE OF RAIL REGULATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

OFFICE OF RAIL REGULATION		1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2,000		32,035,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2010—11	2,000	1,000	32,035,000	0

PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT		17,923,692,000		52,601,000
1.Improving the quality of	3,263,883,000		585,325,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

life by creating thriving, inclusive and sustainable communities in all regions

Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People Programme; leasehold advisory services; choice-based local authority lettings; tenant empowerment; Arms Length Management Organisations; Large Scale Voluntary Transfers; housing transfers; regional housing boards advice; capital grants to local authorities for housing; Shanghai Expo 2010; overhanging debt; loan charges on improvement grants; Private Housing renewal; implementing planning reform; Housing Planning Delivery Grant; Housing Defects grant; payments to Residential Property Tribunal Service; e-planning; Mortgage Rescue; Housing Mobility; Leaders Boards; Housing Design Awards; Housing Management; payments to Infrastructure Planning Commission. Payments to the Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, New Growth points and Eco-towns including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework	14,635,478,000	2,136,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and Local Public Service Agreement (PSA)

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

performance
fund payments;
grants paid under
section 31 and
36 of the Local
Government Act
2003; emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and
other costs
associated with
local government
reviews and
revisions to
administrative
and electoral
boundaries
following Parish
and Electoral
Commission
reviews; grant
in aid to the
Standards Board
for England;
the Valuation
Tribunal Service
and to the
Commission
for Local
Administration
in England;
payments in
respect of the
capital element
of contracts
let under the
private finance
initiative;
research,
development,
surveys,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion and
 publications;
 special payments
 and associated
 non-cash items.

TOTAL, 2010—	17,899,361,000	17,923,692,000	587,461,000	52,601,000
11				

PART 11

DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS		13,536,199,000		7,976,011,000
1. To help ensure business success in an increasingly competitive world	978,307,000		1,360,788,000	
Promotion of enterprise, innovation and increased productivity delivered through market				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

solutions
designed to
meet market
imperfections
identified within
the portfolios
of innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people and
skills; support
for business,
including
support for
specific
industries, small
businesses,
regional
programmes
and programmes
to promote
research and
development,
innovation and
standards, best
practice and
sustainable
development;
promotion of
strong, fair and
competitive
markets at
home and
abroad including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform, measures
to combat
international
bribery and
corruption,
measures to
protect investors,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures to
promote a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and liabilities in
respect of former
shipbuilding
industry
employees;
provision of
repayable credit
facilities for
Royal Mail;
exchange
risk and other
guarantee losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments and
the Devolved
Administrations
in relation to
programmes
supporting BIS
objectives;
support for
Government

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Offices; funding and grants-in-aid to organisations promoting BIS objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

payments in
 respect of claims
 for the restitution
 of property of
 victims of Nazi
 persecution,
 compensation
 for distant water
 trawlermen
 and assistance
 to redundant
 steelworkers;
 Departmental
 administration
 costs and a
 share of the
 administration
 costs of UK
 Trade and
 Investment;
 payments
 towards the
 expenses of
 the Office of
 Manpower
 Economics;
 associated non-
 cash items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	2,190,335,000	0
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Research
 Councils; the
 Royal Society;
 the Royal
 Academy of
 Engineering;
 the British
 Academy;
 Research Base
 initiatives; the
 Research Capital
 Investment
 Fund; promotion
 of Science
 in Society;
 Knowledge
 Transfer

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	7,541,112,000	1,728,391,000
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

delivering higher
education;
training, skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees
including grants,
allowance,
access funds,
loans and their
repayment,
the resource
consequences
of loans to
students; support
for students
through Local
Authorities; the
cost of sales
of the student
loan debt;
reimbursement
of fees for
qualifying
European Union
students; post
graduate awards;
mandatory
student awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

distribution of residual TEC assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Children, Schools and Families.
Expenditure

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations and associated non-cash items. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

TOTAL, 2010—11	10,709,754,000	13,536,199,000	3,089,179,000	7,976,011,000
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PART 12

UK TRADE & INVESTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

	£	£	£	£
UK TRADE & INVESTMENT		41,954,000		0
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	39,898,000		5,241,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				
TOTAL, 2010—11	39,898,000	41,954,000	5,241,000	0

PART 13

EXPORT CREDITS GUARANTEE DEPARTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		1,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000		25,571,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.				
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000		91,957,000	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

TOTAL, 2010—	2,000	1,000	117,528,000	0
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PART 14

OFFICE OF FAIR TRADING, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF FAIR TRADING		32,717,000		0
1.Advancing and safeguarding the economic	32,376,000		9,698,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

interests of UK consumers

Administrative and operational costs and associated non-cash items.

TOTAL, 2010— 11	32,376,000	32,717,000	9,698,000	0
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PART 15

POSTAL SERVICES COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
POSTAL SERVICES COMMISSION		1,200,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000		10,036,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2010— 11	1,000	1,200,000	10,036,000	0

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 16

HOME OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
HOME OFFICE		5,846,024,000		3,029,000
1.Working together to protect the public	5,754,849,000		1,494,748,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

and intelligence;
control of
immigration
and nationality;
passports; work
permits; support
for asylum
seekers, refugees
(including
the provision
of loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees special
grant; support to
local authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including Non-
Departmental
Public
Bodies); the
administration
and operation of
the department;
and associated
non-cash items.

TOTAL, 2010—	5,754,849,000	5,846,024,000	1,494,748,000	3,029,000
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 17

CHARITY COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
CHARITY COMMISSION		15,455,000		0
1. Giving the public confidence in the integrity of charity	15,736,000		1,000,000	
Administration, capital expenditure and associated non- cash items.				
TOTAL, 2010— 11	15,736,000	15,455,000	1,000,000	0

PART 18

MINISTRY OF JUSTICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE		27,125,672,000		84,200,000
1.To promote the development of a modern, fair, cost effective and efficient system of justice for all	4,577,110,000		1,106,651,000	
HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy;				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

costs associated with the implementation of the Office of Legal Complaints.

Costs associated with the implementation of the Independent Parliamentary Standards Authority.

HM Courts Service, as formed under the Courts Act 2003 including responsibility for the Court of Protection as at 1 April 2009, and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. Costs in relation to continued liaison with

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

the Supreme Court as formed under the Constitutional Reform Act 2005.

Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs; administration of central government Tribunals via the Tribunals Service (including Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all National and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Coordinated On-Line Record

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement.

Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/devolution, costs associated with the “Governance of Britain” programme of constitutional renewal; costs associated with House of Lords reform and of a written constitution exercise; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law.

Judicial Exchange

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

programmes;
sponsorship
of the British
Institute of
International and
Comparative
Law and bilateral
training projects
in China;
constitutional
education
programmes
within schools.
Policy on
coroner and
cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and the
closing of burial
grounds, other
legal services;
joint initiatives
in the Criminal
Justice System.
Payments in
respect of the
July 2005
bombings
inquest.
Payments in
respect of
future inquests.
Payments in
respect of the
conduct of
Public Inquiries.
Administration
of and payments
in respect of
pleural plaques.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Criminal Policy
and Programmes
including
offender
management
programmes
and the National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of running
Her Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation,
Criminal
Cases Review
Commission,
counter terrorism
and intelligence.
Compensation
payments
for victims
of overseas
terrorism.

Payments to
local authorities
in respect
of local area
agreements,
secure
accommodation
placements,
Prisons, Prison
Service College,
the Parole Board,
Youth Justice
Board, grants

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

to “Prisoners
abroad”, welfare
to work schemes,
payments
to other
government
departments and
associated non-
cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	14,774,239,000	1,600,000
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Administration;
the Boundary
Commission
for Scotland;
payments
of a grant to
the Scottish
Consolidated
Fund; and
associated non-
cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	7,565,067,000	0
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Administration;
Lord

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

TOTAL, 2010—	26,916,416,000	27,125,672,000	1,108,251,000	84,200,000
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11

PART 19

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial Pensions Scheme Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.	42,344,000		88,890,000	
TOTAL, 2010—	42,344,000	1,000	88,890,000	0

11

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 20

UNITED KINGDOM SUPREME COURT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
UNITED KINGDOM SUPREME COURT		1,277,000		0
1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council	1,830,000		6,520,000	
Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

TOTAL, 2010—11	1,830,000	1,277,000	6,520,000	0
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PART 21

NORTHERN IRELAND COURT SERVICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		64,023,000		0
1. Supporting the effective and efficient administration of justice in Northern Ireland	67,086,000		25,100,000	
Operation of the courts;				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.				
TOTAL, 2010—	67,086,000	64,023,000	25,100,000	0
11				

PART 22

THE NATIONAL ARCHIVES, 2010—11

Table of—

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
THE NATIONAL ARCHIVES		21,627,000		0
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary	17,992,000		11,195,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**copyright and
delivering
cost effective
publishing
services and
advice across
government**

Payments for
expenditure on
administration
and operational
associated non-
cash costs.

TOTAL, 2010—	17,992,000	21,627,000	11,195,000	0
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11

PART 23

CROWN PROSECUTION SERVICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
CROWN PROSECUTION SERVICE		328,565,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision	324,336,000		68,400,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

making and presentation of cases in court.

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

TOTAL, 2010—11	324,336,000	328,565,000	68,400,000	0
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PART 24

SERIOUS FRAUD OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
SERIOUS FRAUD OFFICE		20,335,000		0
1. Reducing fraud and the	20,620,000		5,950,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

cost of fraud and delivering justice and the rule of law

Administration, investigation, prosecution and associated non-cash items.

TOTAL, 2010—	20,620,000	20,335,000	5,950,000	0
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11

PART 25

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		9,974,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	6,812,000		105,000,000	
Expenditure by the HM Procurator General and				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Treasury
Solicitor's
Department
comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's Office
and HM Crown
Prosecution
Service
Inspectorate on
administration,
costs and fees
for legal and
related services,
residual matters
following the
closure of the
Government
Property
Lawyers Agency
and associated
non-cash items.

TOTAL, 2010— 11	6,812,000	9,974,000	105,000,000	0
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PART 26

MINISTRY OF DEFENCE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF DEFENCE		21,864,966,000		297,126,000

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

1. Provision of defence capability	17,761,370,000	1,313,762,000
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Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

works services;
contingent liabilities;
services provided by other Government departments;
sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping	1,838,239,000	22,356,000
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The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peacebuilding activities in other parts of the

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 27

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		857,678,000		0
1.Armed Forces retired pay, pensions etc	4,142,396,000		1,855,964,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2010— 11	4,142,396,000	857,678,000	1,855,964,000	0

PART 28

FOREIGN AND COMMONWEALTH OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
FOREIGN AND COMMONWEALTH OFFICE		1,170,496,000		18,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	839,864,000		383,000,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	307,900,000		0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

TOTAL, 2010—	1,147,764,000	1,170,496,000	383,000,000	18,000,000
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 29

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		4,066,128,000		20,000,000
1.Eliminating poverty in poorer countries	4,261,877,000		12,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

banks, UN,
 Commonwealth
 and other
 international and
 regional bodies;
 emergency,
 refugee and other
 relief assistance;
 grants in lieu
 of pensions
 in respect
 of overseas
 service; global
 environment
 assistance;
 costs relating
 to investments
 in public
 corporations and
 shareholdings
 in private sector
 companies;
 payments (under
 the authority of
 the European
 Communities
 Act 1972)
 to certain
 beneficiaries
 and former
 beneficiaries
 of the Gibraltar
 Social
 Insurance Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated non-
 cash items.

**2. Conflict
 prevention**

8,486,000

0

Conflict
 prevention, early
 warning, crisis
 management,
 conflict
 resolution/
 peacemaking and
 peacebuilding

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

TOTAL, 2010—	4,270,363,000	4,066,128,000	12,000,000	20,000,000
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11

PART 30

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		51,498,000		0
1.Overseas superannuation	26,475,000		5,000	
Pension and superannuation payments, grants and				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.

TOTAL, 2010—11	26,475,000	51,498,000	5,000	0
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PART 31

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
DEPARTMENT OF ENERGY AND		1,724,205,000		15,750,000

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

CLIMATE CHANGE

1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	1,643,809,000	938,005,000
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Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Partnership
related initiatives
may be pursued.

Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse
gas emissions;
climate
modelling and
risk assessment;
investments
in the 2020
European
Fund for
Energy, Climate
Change and
Infrastructure
("Marguerite").

Work towards
international
agreement on
climate change;
subscriptions
and contributions
to international
organisations
and fulfilment
of international
treaty
obligations.

Payments to
the Department
for Business,
Innovation and
Skills towards
the costs of
the Regional
Development
Agencies and
the London
Development
Agency.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Payments to the Department for Communities and Local Government towards the costs of the Government Offices.

Payments to HM Treasury towards the cost of Infrastructure UK.

Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees.

Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

statistics,
advice and
consultancies;
licensing,
approvals and
certification;
inspections and
compliance in
accordance with
EU regulatory
requirements.

TOTAL, 2010— 11	1,643,809,000	1,724,205,000	938,005,000	15,750,000
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PART 32

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		91,499,000		0
1.Effective management of UKAEA pension schemes	164,876,000		20,796,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

schemes, related expenditure and associated non-cash items.

TOTAL, 2010—	164,876,000	91,499,000	20,796,000	0
11				

PART 33

OFFICE OF GAS AND ELECTRICITY MARKETS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		1,114,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	386,000		78,000,000	
Administrative and operational costs, payments to other government organisations, co-operation				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

TOTAL, 2010—	386,000	1,114,000	78,000,000	50,000
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11

PART 34

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		2,670,436,000		8,200,000
1. Ensuring that consumers benefit from competitively	2,671,906,000		1,380,301,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**priced food,
produced to
high standards
of safety;
environmental
care and animal
welfare from
a sustainable,
efficient food
chain, to
contribute
to the well
being of rural
and coastal
communities
and funding
aspects of
the Common
Agricultural
Policy
and Rural
Development
Programme
for England
Guarantee
Section as
economically,
efficiently and
effectively as
possible**

Climate
modelling, risk
assessment and
adaptation;

Support national
and global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain
water quality
and supply;
management
of inland
waterways and
obligations under
the Water Act
2003; marine
environment,
species

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

and habitat
protection;
international
policy, research,
standard-setting,
and monitoring
to support
sustainable
forestry; wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;

Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;

Flood risk
management;
exotic and
endemic animal
and plant disease
policy portfolio
and eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noisemapping;
radioactive waste
management;
pollution
emergency
response
services;

Supporting
development
of farming and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and welfare
of animals;
animal products,
dairy hygiene
and marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries
and food
industries; EU
compensation
payments to
producers and
support for
agriculture; UK's
responsibilities
under the CITES
Convention;
fishing industry
support;

Support a
sustainable,
secure and
healthy food
supply;

Support for rural
and regional
development;

Specialist
support
services, staff
management and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

publications;
 knowledge sharing initiatives;
 commissioned and departmental research and development;
 grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies;
 funding through Area Based Grants;
 subscriptions and contributions to international organisations;
 licensing, approvals and certification;
 inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	11,425,000	12,270,000
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Deliver the social, environmental and economic programmes

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

TOTAL, 2010—	2,683,331,000	2,670,436,000	1,392,571,000	8,200,000
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 35

WATER SERVICES REGULATION AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
WATER SERVICES REGULATION AUTHORITY		1,310,000		0
1.Regulation of the Water Industry	78,000		18,699,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2010— 11	78,000	1,310,000	18,699,000	0

PART 36

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		2,784,804,000		3,308,000
1. Improving the quality of life through cultural and sporting activities	1,035,617,000		825,582,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

2. Broadening access to a rich and varied cultural and sporting life through	1,744,667,000	0
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**broadcasting
and other
services and
activities**

Payments to
the British
Broadcasting
Corporation for
broadcasting and
other services
and activities;
and associated
non-cash items.

TOTAL, 2010—	2,780,284,000	2,784,804,000	825,582,000	3,308,000
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11

PART 37

DEPARTMENT FOR WORK AND PENSIONS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS		45,496,846,000		292,000
1.Ensuring the best start for all children and ending child poverty in 20 years	132,237,000		2,611,000	
Child Maintenance and Enforcement Commission;				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

associated
central services;
and the
administration
and operating
costs of the
Department and
associated non-
cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	26,306,049,000	2,169,278,000
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Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd and the Office of Nuclear Regulation; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

and Safety
Laboratory;
Employment
client group
and Welfare
and Wellbeing
client group;
support of cross-
government
initiatives related
to employment;
payments for
education;
training and
employment
projects assisted
by the European
Union through
the European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
disallowances
relating to
European
Social Fund
projects; costs
of funding the
working capital
requirement of
the European
Social Fund;
and refunds to
the European
Union; the UK
subscription to
the International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**3. Combat
poverty and
promote
security and
independence
in retirement
for today's and
tomorrow's
pensioners**

6,830,839,000

405,626,000

Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance with
the prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make
plans for their
retirement;
research into
pensions;
private pensions
industry
regulatory work;
programmes and
new measures
to help improve
independence
and social
inclusion for
older people;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society

11,362,162,000

33,590,000

Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services

801,115,000

315,477,000

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; and the administration and operating

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

costs of the Department and associated non-cash items.

TOTAL, 2010—11	45,432,402,000	45,496,846,000	2,926,582,000	292,000
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PART 38

GOVERNMENT EQUALITIES OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
GOVERNMENT EQUALITIES OFFICE		32,906,000	0	
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	32,906,000		21,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

TOTAL, 2010—	32,906,000	32,906,000	21,000	0
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11

PART 39

NORTHERN IRELAND OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND OFFICE		8,223,937,000	0	
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing	707,099,000		19,929,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**an efficient,
 effective and
 responsive
 Criminal
 Justice System;
 upholding and
 sustaining the
 rule of law and
 preventing
 crime;
 maintaining
 a secure and
 humane prison
 service and
 reducing the
 risks of re-
 offending**

Expenditure on
 (including all
 associated non-
 cash items):

Head of State
 related costs and
 VIP visits to NI,
 Reviews and
 Commissions
 arising from the
 Good Friday
 Agreement
 (incl NI Human
 Rights
 Commission),
 political
 development &
 inquiries, victims
 and legacy issues
 of the Troubles,
 the Bloody
 Sunday Inquiry
 and costs arising
 from elections.

Criminal Justice
 including
 juvenile justice
 services,
 probation &
 aftercare, state
 pathology,
 forensic services,
 programmes
 to enhance

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

community safety and services related to crime, crown prosecutions, other legal services, the Northern Ireland Law Commission and compensation schemes.

Policing and security including the Police Service of Northern Ireland, policing non-severance, police pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues and ACCESS NI.

Prisons including the Prison Service Trust and the Prisoner Ombudsman.

Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. Grants for Peace and Reconciliation and certain other projects.

2. Providing appropriate funding to	7,484,551,000	0
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**the Northern
Ireland
Consolidated
Fund for the
delivery of
transferred
public services
as defined by
the Northern
Ireland Act
1998 and the
Northern
Ireland Act
2000**

Grants to the
Northern Ireland
Consolidated
Fund and
transfers of EU
funds.

TOTAL, 2010— 11	8,191,650,000	8,223,937,000	19,929,000	0
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PART 40

HM TREASURY, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
HM TREASURY		1,000		0
1. Maintain sound public finances and ensure high and sustainable growth, well	1,417,000		18,154,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**being and
prosperity for
all**

Economic,
financial
and related
administration,
including group
shared services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office, including
administration of
the Public Works
Loan Board, the
Commission for
the Reduction of
National Debt
and operational
services for HM
Treasury, other
government
departments
and the Bank
of England;
administration
and other related
expenditure of
the Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate;
expenditure on a
pilot scheme in
connection with
the provision
of generic
financial advice;
payments under
an indemnity
guarantee in
respect of
Paymaster;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising from gilt
administration;
payments
to other
government
departments; and
associated non-
cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage 26,445,000 0

Manufacture,
storage and
distribution
of coinage
for use in the
United Kingdom,
actions to protect
the integrity of
coinage, and
associated non-
cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers 1,000 46,867,000

Payments in
respect of
costs related to
investment in
and financial
assistance
to financial
institutions;
operational costs
in respect of

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

UK Financial
Investments
Limited,
Infrastructure
UK and the
Asset Protection
Agency; and
associated non-
cash items.

TOTAL, 2010—	27,863,000	1,000	65,021,000	0
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PART 41

HM REVENUE AND CUSTOMS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
HM REVENUE AND CUSTOMS		8,796,176,000		3,847,000
1. Administering the tax system efficiently and in an even- handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements	1,737,415,000		453,039,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct and
indirect taxes,
duties and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance Funds
for Great Britain
and Northern
Ireland; OPG
and government
banking services;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum wage;
collection of
student loans;
the operation of
customs controls
including
prohibitions
and restrictions;
the provision
of trade
information;
the provision
of resources to
independent
investigatory
bodies (including
the HMIC, IPCC
and the police
authorities) to

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

overseas tax administration and the activity in support of the UK Border Agency.

2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	1,000	219,292,000
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Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3. Providing payments in lieu of tax relief to certain bodies	110,115,000	0
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Transitional payments to charities, personal pensions, life assurance premium relief and residual payments for mortgage interest

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

relief; and associated non-cash items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	12,335,000	2,300,000
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway	6,991,751,000	0
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Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant, Saving Gateway and the associated non-cash items.

TOTAL, 2010—	8,851,617,000	8,796,176,000	674,631,000	3,847,000
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 42

NATIONAL SAVINGS AND INVESTMENTS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENTS		80,015,000		0
1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities	94,210,000		6,278,000	
Cost of delivery of National Savings and Investment operations and leveraged activities with other bodies including administration, operational, research and development, works, other payments and				

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

associated non-cash items.

TOTAL, 2010—	94,210,000	80,015,000	6,278,000	0
11				

PART 43

THE STATISTICS BOARD, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
THE STATISTICS BOARD		206,072,000		0
1. To promote and safeguard the production and publication of official statistics that serve the public good	205,822,000		35,000,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.				
TOTAL, 2010—	205,822,000	206,072,000	35,000,000	0
11				

PART 44

GOVERNMENT ACTUARY'S DEPARTMENT, 2010—11

Table of—

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
GOVERNMENT ACTUARY'S DEPARTMENT		144,000		0
1. Providing an actuarial service	209,000		12,192,000	
Administration costs incurred in providing an actuarial service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset / liability consideration, pension and insurance regulation and				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

other non-cash items.

TOTAL, 2010—	209,000	144,000	12,192,000	0
11				

PART 45

CROWN ESTATE OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
CROWN ESTATE OFFICE		1,297,000		0
1.To maintain and enhance the value of The Crown Estate and the return obtained from it	1,301,000		0	
The administration costs of The Crown Estate Commissioners and associated non-cash items.				
TOTAL, 2010—	1,301,000	1,297,000	0	0
11				

PART 46

CABINET OFFICE, 2010—11

Table of—

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE		162,219,000		20,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	166,110,000		67,735,000	
The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

of the House of
Commons and
the Offices of
the Government
Whips in the
House of
Commons and
the House of
Lords; Lord
Privy Seal;
Office of the
Parliamentary
Counsel;
Honours and
Appointments;

Cabinet
Secretariat,
which includes:
Foreign and
Defence Policy
Secretariat,
European and
Global Issues
Secretariat,
Economic and
Domestic Affairs
Secretariat
and National
Economic
Council;
Intelligence,
Security and
Resilience Group
which includes:
National
Security
Secretariat,
Office of
Cyber Security,
Security and
Intelligence
and Civil
Contingencies
Secretariat;
Intelligence
Assessment
and Intelligence
Analysis
Profession
and Strategic
Horizons;
Government

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

CIO, Senior Information and Risk Owner and Head of Government IT Profession which includes: ICT Strategy and Policy, IT Profession and Cabinet Office CIO, Chief Technology Officer and Information Assurance; Domestic and Policy Group which includes: Office for Civil Society, Social Exclusion Task Force, Strategy Unit and Public Services Unit; Civil Service Capability Group and Head of Government HR Profession which includes: Civil Service Workforce; Civil Service Performance and Review Directorate and Civil Service Leadership and Talent; Government Communications and Head of Government Communications Profession which includes: Professional Development, Civil Service Governance and Government Communications,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Cabinet Office
Communications
and Digital
Engagement;
Corporate
Services Group;
and other units;
Payments
of grant and
grant-in-aid to
organisations
promoting
departmental
objectives;
grants-in-aid to
not-for-profit
organisations
including the
Civil Service
Benevolent
Fund, the
Civil Service
Retirement
Fellowship, the
Civil Service
Sports Council,
the Chequers
Trust and to the
executive Non-
Departmental
Public Bodies,
Capacity
Builders (UK)
Limited and the
Commission for
the Compact
Limited; grants
to organisations
working in the
civil society
and to local
authorities
and to other
organisations
including the
Disability
Partnership and
the Whitehall
and Industry
Group;
Payments to
and income

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2010—11	166,110,000	162,219,000	67,735,000	20,000
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PART 47

SECURITY AND INTELLIGENCE AGENCIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
SECURITY AND INTELLIGENCE AGENCIES		1,094,745,000		60,000
1. Protecting and promoting the national security and economic well being of the UK	1,116,007,000		71,310,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2010— 11	1,116,007,000	1,094,745,000	71,310,000	60,000

PART 48

CABINET OFFICE: CIVIL SUPERANNUATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

	Consolidated Fund			
	£	£	£	£
CABINET OFFICE:		903,575,000		0
CIVIL SUPERANNUATION				
1.Civil superannuation	6,219,550,000		3,351,000,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.				
TOTAL, 2010—11	6,219,550,000	903,575,000	3,351,000,000	0

PART 49

NATIONAL SCHOOL OF GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SCHOOL OF GOVERNMENT		385,000		0
1.To provide a centre of	1,000		29,784,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

**excellence for
learning and
development
in support of
the strategic
business
priorities of
Government**

Administration
and the
associated non-
cash items
incurred in the
management
of the National
School of
Government.

TOTAL, 2010—	1,000	385,000	29,784,000	0
11				

PART 50

CENTRAL OFFICE OF INFORMATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
CENTRAL OFFICE OF INFORMATION		350,000		0
1.Achieving maximum communication effectiveness with best value for money	350,000		0	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Advice to government centrally on publicity matters and associated non-cash items.

TOTAL, 2010—11	350,000	350,000	0	0
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PART 51

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND		18,119,000		0
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service	18,741,000		420,000	

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Commissioner for England

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

TOTAL, 2010—	18,741,000	18,119,000	420,000	0
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11

PART 52

HOUSE OF LORDS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

	£	£	£	£
HOUSE OF LORDS		72,602,000		0
1.Members' expenses and administration, etc.	49,223,000		6,417,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
TOTAL, 2010—11	49,223,000	72,602,000	6,417,000	0

PART 53

HOUSE OF COMMONS: MEMBERS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

HOUSE OF COMMONS: MEMBERS	7,019,000	0
1.Members' salaries, allowances and other costs	11,876,000	0
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer		

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2010—11	11,876,000	7,019,000	0	0
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PART 54

HOUSE OF COMMONS: ADMINISTRATION, 2010—11

Table of the further resources authorised for use and the further sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2011, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
HOUSE OF COMMONS: ADMINISTRATION		104,600,000
1. House of Commons Administrative Expenditure	100,900,000	
General administration: including staff costs, general expenses, stationery, printing, security, broadcasting, IT, catering and accommodation services; associated non-cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.		
2. Grants to other bodies	2,000,000	
Grants-in-aid to History of Parliament Trust, various Parliamentary bodies and to the Association of Former Members of Parliament.		
TOTAL, 2010—11	102,900,000	104,600,000

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 55

NATIONAL AUDIT OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL AUDIT OFFICE		40,298,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	40,915,000		19,500,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue, assets and liabilities, including compliance				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office accommodation for London-based staff.

TOTAL, 2010—	40,915,000	40,298,000	19,500,000	0
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PART 56

THE ELECTORAL COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
THE ELECTORAL COMMISSION		12,816,000		0
1.The Electoral Commission	12,799,000		26,000	
Amounts required for the year ending 31 March 2011 for expenditure by the Electoral Commission on planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government of Wales Act 2006 and other relevant enactments: these functions and duties include the registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information in relation to those standards and to expenditure on elections etc.; conducting certain referendums and promoting public awareness of electoral systems.

TOTAL, 2010—	12,799,000	12,816,000	26,000	0
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Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

PART 57

INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		57,535,000		0
1. Establishment, operation and administration of the Independent Parliamentary Standards Authority and all activities connected to its purpose	53,072,000		0	
Establishment, operation and administration of the Independent Parliamentary Standards Authority, and all activities connected to its purpose. Determination and administration of an expenses scheme for Members of				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

Parliament;
payment of
salaries and
expenses of
Members of
Parliament
and their staff.
Conducting
investigations
carried out under
the auspices of
the Office of
the Compliance
Officer.

TOTAL, 2010—	53,072,000	57,535,000	0	0
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PART 58

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND		1,641,000		0
1.The Local Government Boundary Commission for England	1,565,000		0	
Amounts required for the year ending 31				

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

March 2011
for expenditure
by the Local
Government
Boundary
Commission
for England on
planning for
and carrying out
the functions
and duties
imposed on it
by, or by virtue
of, the Local
Government
and Public
Involvement
in Health Act
2007, the Local
Democracy,
Economic
Development
and Construction
Act 2009 and the
Greater London
Authority Act
1999: these
functions and
duties include
undertaking
electoral
reviews of local
authorities in
England and
implementing
any changes
by Order;
undertaking
reviews of the
administrative
boundaries of
local authorities
in England
and making
recommendations
to the Secretary
of State for
any changes;
providing advice,
at his request,
to the Secretary
of State on any
proposals he

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

receives from local authorities for a change to unitary status; undertaking reviews of the constituencies of the Greater London Assembly and implementing any changes by Order; altering the boundaries of district council or London borough wards and county council divisions as a consequence of the outcome of community governance reviews conducted by local authorities in England; and making Orders to implement proposals from local authorities wishing to move to elections by thirds or by halves.

TOTAL, 2010—	1,565,000	1,641,000	0	0
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SCHEDULE 3

Section 4

REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2008 (c. 33)	The whole Act.
Appropriation Act 2008 (c. 3)	The whole Act.
Appropriation (No. 2) Act 2008 (c. 8)	The whole Act.
Appropriation (No. 3) Act 2008 (c. 19)	The whole Act.

Status:

Point in time view as at 22/04/2011.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010.