

SCHEDULE 2

Section 1

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES

PART 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		24,891,014,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	24,040,357,000	
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	826,971,000	
TOTAL, 2010-11	24,867,328,000	24,891,014,000

PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2010—11

Table of—

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and

Status: This is the original version (as it was originally enacted).

- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		990,221,000
1. Teachers' pensions	4,655,862,000	
TOTAL, 2010—11	4,655,862,000	990,221,000

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		81,067,000
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	80,273,000	
TOTAL, 2010—11	80,273,000	81,067,000

PART 4

OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION, 2010—11

Table of—

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION		9,000,000
1. To be an independent regulator of qualifications and statutory assessments, in order to safeguard the standards of those qualifications and assessments, improve public confidence in those standards, raise awareness of qualifications and the system for regulating them, and to secure that qualifications are provided efficiently and represent value for money	9,000,000	
TOTAL, 2010—11	9,000,000	9,000,000

PART 5

DEPARTMENT OF HEALTH, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

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<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF HEALTH		36,719,318,000
1. Securing health care for those who need it	35,441,016,000	
2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	1,482,676,000	
3. Office of the Independent Regulator for NHS Foundation Trusts	7,243,000	
TOTAL, 2010—11	36,930,935,000	36,719,318,000

PART 6

NATIONAL HEALTH SERVICE PENSION SCHEME, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		0
1. National Health Service Pension Scheme	5,636,990,000	
TOTAL, 2010—11	5,636,990,000	0

PART 7

FOOD STANDARDS AGENCY, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOOD STANDARDS AGENCY		59,540,000
1. Protecting and promoting public health in relation to food	60,466,000	
TOTAL, 2010—11	60,466,000	59,540,000

PART 8

DEPARTMENT FOR TRANSPORT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		5,966,392,000
1. Transport that works for everyone	7,033,541,000	
TOTAL, 2010—11	7,033,541,000	5,966,392,000

PART 9

OFFICE OF RAIL REGULATION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and

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- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF RAIL REGULATION		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	0	
TOTAL, 2010—11	0	0

PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT		17,433,673,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	5,698,733,000	
2. Providing for effective devolved decision making within a national framework	11,736,099,000	
TOTAL, 2010—11	17,434,832,000	17,433,673,000

PART 11**DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS, 2010—11**

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS		11,071,732,000
1. To help ensure business success in an increasingly competitive world	1,137,181,000	
2. Increasing Scientific excellence in the UK and maximising its contribution to society	1,612,867,000	
3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills	6,903,418,000	
TOTAL, 2010—11	9,653,466,000	11,071,732,000

PART 12**UK TRADE & INVESTMENT, 2010—11**

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
UK TRADE & INVESTMENT		53,352,000

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	53,011,000	
TOTAL, 2010—11	53,011,000	53,352,000

PART 13

EXPORT CREDITS GUARANTEE DEPARTMENT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	13,308,000	
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	0	
TOTAL, 2010—11	13,308,000	0

PART 14

OFFICE OF FAIR TRADING, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF FAIR TRADING		29,156,000
1. Advancing and safeguarding the economic interests of UK consumers	29,731,000	
TOTAL, 2010—11	29,731,000	29,156,000

PART 15

POSTAL SERVICES COMMISSION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
POSTAL SERVICES COMMISSION		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	0	
TOTAL, 2010—11	0	0

Status: This is the original version (as it was originally enacted).

PART 16

HOME OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOME OFFICE		4,907,782,000
1. Working together to protect the public	4,839,675,000	
TOTAL, 2010—11	4,839,675,000	4,907,782,000

PART 17

CHARITY COMMISSION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CHARITY COMMISSION		13,418,000
1. Giving the public confidence in the integrity of charity	13,598,000	
TOTAL, 2010—11	13,598,000	13,418,000

PART 18

MINISTRY OF JUSTICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
MINISTRY OF JUSTICE		21,681,964,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	4,131,185,000	
2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	11,841,146,000	
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	5,753,070,000	
TOTAL, 2010—11	21,725,401,000	21,681,964,000

PART 19

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

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<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		0
1. Judicial Pensions Scheme	30,166,000	
TOTAL, 2010—11	30,166,000	0

PART 20

UNITED KINGDOM SUPREME COURT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
UNITED KINGDOM SUPREME COURT		1,317,000
1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council	1,593,000	
TOTAL, 2010—11	1,593,000	1,317,000

PART 21

NORTHERN IRELAND COURT SERVICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND COURT SERVICE		70,000,000
1. Supporting the effective and efficient administration of justice in Northern Ireland	70,000,000	
TOTAL, 2010—11	70,000,000	70,000,000

PART 22

THE NATIONAL ARCHIVES, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE NATIONAL ARCHIVES		17,585,000
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective	21,928,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
publishing services and advice across government		
TOTAL, 2010—11	21,928,000	17,585,000

PART 23

CROWN PROSECUTION SERVICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
CROWN PROSECUTION SERVICE		302,635,000
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	303,329,000	
TOTAL, 2010—11	303,329,000	302,635,000

PART 24

SERIOUS FRAUD OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
SERIOUS FRAUD OFFICE		18,354,000
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,519,000	
TOTAL, 2010—11	17,519,000	18,354,000

PART 25

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		6,905,000
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	6,133,000	
TOTAL, 2010—11	6,133,000	6,905,000

PART 26

MINISTRY OF DEFENCE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

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<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
MINISTRY OF DEFENCE		16,985,773,000
1. Provision of defence capability (including provision for Naval Service to a number not exceeding 42,550; provision for Army Service to a number not exceeding 124,030; provision for Air Force Service to a number not exceeding 47,400; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 in House of Commons Paper No.304 of Session 2009—10)	16,124,766,000	
2. Operations and Peace-Keeping	1,292,440,000	
3. War Pensions and Allowances, etc	460,667,000	
TOTAL, 2010—11	17,877,873,000	16,985,773,000

PART 27

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		898,235,000

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
1. Armed Forces retired pay, pensions etc	2,565,141,000	
TOTAL, 2010—11	2,565,141,000	898,235,000

PART 28

FOREIGN AND COMMONWEALTH OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
FOREIGN AND COMMONWEALTH OFFICE		938,652,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	760,584,000	
2. Conflict prevention	188,100,000	
TOTAL, 2010—11	948,684,000	938,652,000

PART 29

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		2,518,156,000
1. Eliminating poverty in poorer countries	2,596,465,000	
2. Conflict prevention	12,240,000	
TOTAL, 2010—11	2,608,705,000	2,518,156,000

PART 30

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		49,497,000
1. Overseas superannuation	32,136,000	
TOTAL, 2010—11	32,136,000	49,497,000

PART 31

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		1,451,972,000
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	1,295,470,000	
TOTAL, 2010—11	1,295,470,000	1,451,972,000

PART 32

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		100,908,000
1. Effective management of UKAEA pension schemes	118,408,000	
TOTAL, 2010—11	118,408,000	100,908,000

PART 33

OFFICE OF GAS AND ELECTRICITY MARKETS, 2010—11

Table of—

Status: This is the original version (as it was originally enacted).

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		4,570,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	315,000	
TOTAL, 2010—11	315,000	4,570,000

PART 34

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		2,356,293,000
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well	2,373,219,000	

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible		
2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	33,831,000	
TOTAL, 2010—11	2,407,050,000	2,356,293,000

PART 35

WATER SERVICES REGULATION AUTHORITY, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
WATER SERVICES REGULATION AUTHORITY		52,000
1. Regulation of the Water Industry	27,000	
TOTAL, 2010—11	27,000	52,000

Status: This is the original version (as it was originally enacted).

PART 36

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
<i>£</i>	<i>£</i>	
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		2,313,019,000
1. Improving the quality of life through cultural and sporting activities	938,439,000	
2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	1,378,800,000	
TOTAL, 2010—11	2,317,239,000	2,313,019,000

PART 37

DEPARTMENT FOR WORK AND PENSIONS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
<i>£</i>	<i>£</i>	
DEPARTMENT FOR WORK AND PENSIONS		35,608,217,000
1. Ensuring the best start for all children and ending child poverty in 20 years	304,164,000	

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	20,608,323,000	
3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	5,502,320,000	
4. Improve the rights and opportunities for disabled people in a fair and inclusive society	8,214,722,000	
5. Corporate contracts and support services	829,567,000	
TOTAL, 2010—11	35,459,096,000	35,608,217,000

PART 38

GOVERNMENT EQUALITIES OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i> £	<i>Grants out of the Consolidated Fund</i> £
GOVERNMENT EQUALITIES OFFICE		38,611,000
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	38,612,000	
TOTAL, 2010—11	38,612,000	38,611,000

Status: This is the original version (as it was originally enacted).

PART 39

NORTHERN IRELAND OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NORTHERN IRELAND OFFICE		6,104,895,000
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending	559,302,000	
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000	5,517,450,000	
TOTAL, 2010—11	6,076,752,000	6,104,895,000

PART 40

HM TREASURY, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM TREASURY		15,861,987,000
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	146,608,000	
2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	23,625,000	
3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	677,407,000	
TOTAL, 2010—11	847,640,000	15,861,987,000

PART 41

HM REVENUE AND CUSTOMS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HM REVENUE AND CUSTOMS		7,244,655,000
1. Administering the tax and customs control systems fairly and	1,653,871,000	

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements		
2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	0	
3. Providing payments in lieu of tax relief to certain bodies	69,885,000	
4. Making payments of rates to Local Authorities on behalf of certain bodies	27,965,000	
5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	5,528,250,000	
TOTAL, 2010—11	7,279,971,000	7,244,655,000

PART 42

NATIONAL SAVINGS AND INVESTMENTS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL SAVINGS AND INVESTMENTS		70,824,000
1. Reducing the costs to the taxpayer of government borrowing now and in the future	70,698,000	
TOTAL, 2010—11	70,698,000	70,824,000

PART 43

THE STATISTICS BOARD, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE STATISTICS BOARD		102,461,000
1. To promote and safeguard the production and publication of official statistics that serve the public good	104,711,000	
TOTAL, 2010—11	104,711,000	102,461,000

PART 44

GOVERNMENT ACTUARY'S DEPARTMENT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
GOVERNMENT ACTUARY'S DEPARTMENT		122,000
1. Providing an actuarial consultancy service	264,000	
TOTAL, 2010—11	264,000	122,000

PART 45

CROWN ESTATE OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
CROWN ESTATE OFFICE		1,060,000
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	1,064,000	
TOTAL, 2010—11	1,064,000	1,060,000

PART 46

CABINET OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CABINET OFFICE		163,687,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	178,601,000	
TOTAL, 2010—11	178,601,000	163,687,000

PART 47

SECURITY AND INTELLIGENCE AGENCIES, 2010—11

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
SECURITY AND INTELLIGENCE AGENCIES		825,651,000
1. Protecting and promoting the national security and economic well being of the UK	836,037,000	
TOTAL, 2010—11	836,037,000	825,651,000

PART 48

CABINET OFFICE: CIVIL SUPERANNUATION, 2010—11

Table of—

- the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CABINET OFFICE: CIVIL SUPERANNUATION		655,425,000
1. Civil superannuation	3,213,450,000	
TOTAL, 2010—11	3,213,450,000	655,425,000

PART 49

NATIONAL SCHOOL OF GOVERNMENT, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL SCHOOL OF GOVERNMENT		146,000
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	177,000	
TOTAL, 2010—11	177,000	146,000

PART 50

CENTRAL OFFICE OF INFORMATION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
CENTRAL OFFICE OF INFORMATION		299,000
1. Achieving maximum communication effectiveness with best value for money	306,000	
TOTAL, 2010—11	306,000	299,000

PART 51OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION
AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND		15,437,000
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	15,401,000	
TOTAL, 2010—11	15,401,000	15,437,000

PART 52

HOUSE OF LORDS, 2010—11

Table of—

Status: This is the original version (as it was originally enacted).

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF LORDS		44,130,000
1. Members' expenses and administration, etc.	52,803,000	
TOTAL, 2010—11	52,803,000	44,130,000

PART 53

HOUSE OF COMMONS: MEMBERS, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS MEMBERS		86,231,000
1. Members' salaries, allowances and other costs	73,374,000	
TOTAL, 2010—11	73,374,000	86,231,000

PART 54

HOUSE OF COMMONS: ADMINISTRATION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: ADMINISTRATION		95,400,000
1. House of Commons: Administrative Expenditure	114,400,000	
2. Grants to other bodies	1,700,000	
TOTAL, 2010—11	116,100,000	95,400,000

PART 55

NATIONAL AUDIT OFFICE, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
NATIONAL AUDIT OFFICE		35,145,000
1. Providing independent assurance to Parliament and other organisations on the management of public resources	35,685,000	
TOTAL, 2010—11	35,685,000	35,145,000

PART 56

THE ELECTORAL COMMISSION, 2010—11

Table of—

- (a) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (b) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

Status: This is the original version (as it was originally enacted).

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE ELECTORAL COMMISSION		10,926,000
1. The Electoral Commission	10,741,000	
TOTAL, 2010—11	10,741,000	10,926,000

PART 57

INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY, 2010—11

Table of—

- (c) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (d) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY		103,536,000
1. IPSA	103,509,000	
TOTAL, 2010—11	103,509,000	103,536,000

PART 58

THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND, 2010—11

Table of—

- (e) the resources authorised for use, on account, to meet the costs of the Estimate and Requests for Resources which are specified in the first column of the Table for the year ending with 31 March 2011; and
- (f) the sums authorised for issue out of the Consolidated Fund, on account, to meet those costs.

<i>Estimate / Request for Resources</i>	<i>Net Resources authorised for use £</i>	<i>Grants out of the Consolidated Fund £</i>
THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND		1,342,000
1. The Local Government Boundary Commission for England	1,280,000	
TOTAL, 2010—11	1,280,000	1,342,000