

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		55,333,366,000		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	53,443,016,000		63,416,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Loans to
voluntary aided
schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme; music
and dance
schools;
support for
the Academy
of Gifted and
Talented Youth;
City
Technology
Colleges;
support for
Academies; the
school
curriculum and
its assessment;
modernising
the teaching
profession and
other
educational
services and
initiatives;
initiatives to
write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence in
cities and other
specific grants
to local
authorities
including those
through the
Standards
Fund;

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Dedicated
Schools Grant;
grants in aid
to the National
College for
School
Leadership, the
Training and
Development
Agency for
Schools, the
British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority and
the Partnerships
for Schools;
support for
the Centre
for Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the Youth
Service
including the
Youth Task
Force and
the Respect
Agenda in
England and
Wales; careers
guidance and
services
including
through the
Connexions
Service
including
working capital
grants and

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

loans for capital
purchases;
education
provision and
initiatives,
capital grants
to music, dance
and other
schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances; the
provision of
training and
assessment
programmes for
young people;
initiatives to
improve
education,
training and
qualifications
arrangements
and access to
these; payments
to the
Department of
Innovation,
Universities
and Skills to
support 14-19
programmes.
Set up costs
for the Young
People's
Learning
Agency.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records
Bureau;
payments and
grants to
support

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

personal and
children's social
services, and
initiatives
relating to
teenage
pregnancy,
hospital and
community
health services;
payments to
support
Children's
Wellbeing;
payments to
Department for
Culture, Media
and Sport
relating to Free
Swimming;
payments for
implementing
the Aiming
High
programme
children's
secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid
to the Children
and Family
Court Advisory
and Support
Service, the
Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments and
grants to
support
parenting and
parenting
organisations;
children's
workforce and
development;

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

grants to
 support
 Strengthening
 Families,
 Marriages and
 Relationships;
 payments for
 Child Trust
 Fund top ups,
 including
 through the
 Devolved
 Administrations;
 payments to
 support and
 develop vetting
 and barring;
 payments to the
 Department for
 Communities
 and Local
 Government to
 support Area
 Based Grants;
 investments
 and loans to
 support PFI;
 payments to
 the Department
 for Business,
 Enterprise and
 Regulatory
 Reform in
 connection with
 the Regional
 Development
 Agencies and
 the London
 Development
 Agency; to
 local voluntary,
 community and
 business
 support
 organisations;
 grant in aid,
 grants and
 working capital
 loans to the
 General
 Teaching
 Council; the
 Department's

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

own
administration
and research
and payments
for the
administration
of teachers'
pensions;
payments for
the
administration
of DIUS
provided under
a shared service
agreement;
information and
publicity
services;
departmental
restructuring
costs;
initiatives and
programmes
supported by
the European
Union, the
Capital
Modernisation
Fund and with
other
Government
Departments
under the Invest
to Save Budget;
compensation
payments to
teachers and
staff of certain
institutions and
teachers'
medical fees;
and associated
non-cash items.

2. Promoting the physical, intellectual and social development of babies and young children through	1,837,715,000	0
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Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**Sure Start,
Early Years
Provision and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies and
young children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Children's
Wellbeing;
evaluating the
programme;
Grant in Aid to
the Children's
Workforce
Development
Council; the
administration
of the Sure
Start Unit; and
associated non-
cash items.

TOTAL, 2009–10	55,280,731,000	55,333,366,000	63,416,000	0
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PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		2,200,492,000		0
1. Teachers' pensions	10,346,361,000		4,855,024,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
TOTAL, 2009–10	10,346,361,000	2,200,492,000	4,855,024,000	0

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10

Table of —

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		180,151,000		0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	178,385,000		14,500,000	
The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

all maintained
and some
independent
schools, further
education,
all publicly-
funded adult
education and
training and
some privately-
funded training
provision,
teacher
training and
the Children
and Family
Court Advisory
Support
Service, as
well as the
comprehensive
area
assessment of
local children's
services
provision and
associated non-
cash items.

TOTAL, 2009–10	178,385,000	180,151,000	14,500,000	0
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PART 4

DEPARTMENT OF HEALTH, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF HEALTH		81,598,486,000		601,000,000

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

1. Securing health care for those who need it	78,757,815,000	22,780,535,000
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or		

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

services to the
NHS; provision
of hospital
financing
for credit
guarantee
finance pilot
projects;
payments
to local
authorities
for use in
local area
agreements;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
and Northern
Ireland, and
associated non-
cash items.

**2. Securing
social care
and child
protection
for those who
need it and, at
national level,
protecting,
promoting and
improving the
nation's health**

3,294,837,000

65,479,000

Revenue
and capital
administration,
including
certain
expenditure on
behalf of the
Department
for Work and
Pensions and
the National
Health Service
in England;
departmental
agencies,

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

centrally
funded health
and social
services
(including
nondepartmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services, prison
health services,
medical,
scientific
and technical
services,
services for
disabled
persons, grants
to voluntary
organisations
and other
bodies,
information
services for
health and
personal social
services; health
promotion
activities
(including
those funded
through the
Department for
Culture, Media
and Sport);
provision
of personal
social services
(including
grants to local
authorities);
payments
to local

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and
associated non-
cash items.

**3. Office of the
Independent
Regulator**

16,097,000

0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**for NHS
Foundation
Trusts**

Grant in aid
funding for the
Office of the
Independent
Regulator
for NHS
Foundation
Trusts.

TOTAL, 2009–	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
10				

PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme	12,526,645,000		8,093,623,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions,				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

compensation
for early
retirement, to
or in respect
of persons
engaged in
health services
or in other
approved
employment,
and associated
non-cash items.

TOTAL, 2009–10	12,526,645,000	1,000	8,093,623,000	0
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PART 6

FOOD STANDARDS AGENCY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
FOOD STANDARDS AGENCY		132,313,000		0
1. Protecting and promoting public health in relation to food	134,370,000		69,234,000	
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

non-cash items;
funding for
Meat Hygiene
Service.

TOTAL, 2009–10	134,370,000	132,313,000	69,234,000	0
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PART 7

DEPARTMENT FOR TRANSPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR TRANSPORT		13,258,651,000		26,854,000
1. Transport that works for everyone	15,630,092,000		839,814,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

screening
 devices for use
 in enforcing
 aviation
 provisions of
 the Railways
 and Transport
 Safety Act
 2003; support
 for and loans
 to National
 Air Traffic
 Services; the
 Highways
 Agency;
 payments to
 private
 consortia for
 design, build,
 finance and
 operate
 schemes; grants
 to local
 authorities,
 including the
 Greater London
 Authority and
 Merseyrail;
 payments to
 local authorities
 for the
 maintenance of
 de-trunked
 roads and
 promotion,
 publicity and
 publications in
 support of
 the Highways
 Agency
 operations;
 capital grants
 to Regional
 Development
 Agencies for
 regional
 infrastructure;
 the operation
 of the Dartford
 River crossing;
 compensation
 to private tolled
 undertakings

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings; Bus
Service
Operator Grant;
expenditure in
connection with
the introduction
of
concessionary
Bus Travel
for older and
eligible
disabled people
in England;
promoting
efficiencies in
sustainable
distribution;
support to
nationalised
transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct; royal
travel; transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor
transport
services;
compensation
and pension
costs relating

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

to pre-DVLC
 local authority
 driver and
 licensing staff;
 grants and
 loans and other
 expenditure
 relating to
 the Driver
 and Vehicle
 Licensing
 Agency
 (trading fund);
 Driver and
 Vehicle
 Licensing
 Agency Vehicle
 excise duty
 collection and
 enforcement
 related
 activities,
 development
 and operation
 of systems
 associated with
 licensing;
 Vehicle and
 Operator
 Services
 Agency
 (trading fund);
 Vehicle and
 Operator
 services
 Agency
 enforcement;
 Driving
 Standards
 Agency
 (trading fund);
 Vehicle
 Certification
 Agency;
 Vehicle
 Certification
 Agency
 enforcement;
 grants to
 London
 Underground;
 PPP Arbitrator;
 the Channel

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Tunnel Rail
 Link; payment
 in support
 of Crossrail;
 National
 Freight
 Company travel
 concessions;
 railway
 industry and
 National
 Freight
 Company
 pension funds;
 the British
 Transport
 Police; the
 Renewable
 Fuels Agency;
 payments and
 financial
 assistance in
 respect of
 railways and
 railways
 services under
 Section 6 of the
 Railways Act
 2005; accident
 investigation;
 research,
 development,
 statistics,
 censuses and
 surveys, safety,
 accessibility
 and equalities,
 publicity,
 promotion and
 advice and
 publications,
 monitoring,
 consultancies,
 selling into
 wider markets,
 including
 export
 opportunities;
 subscriptions
 and
 contributions to
 international
 organisations;

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

compensation;
support for the
construction of
venues and
infrastructure
related to the
Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government in
respect of
certain central
services; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
special
payments; the
central
management
of, and delivery
of services
to, the Civil
Service and
wider public
sector; and
associated non-
cash items.

TOTAL, 2009–10	15,630,092,000	13,258,651,000	839,814,000	26,854,000
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PART 8

OFFICE OF RAIL REGULATION, 2009–10

Table of —

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF RAIL REGULATION		1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2,000		33,852,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009–10	2,000	1,000	33,852,000	0

PART 9

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS		22,056,816,000		1,324,226,000
1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.	15,871,729,000		8,520,752,000	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives;				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

financial and
 other support
 for students
 and trainees,
 including
 grants,
 allowances,
 access funds,
 loans and their
 repayment, the
 resource
 consequences
 of loans to
 students,
 support for
 students
 through Local
 Authorities;
 the cost of sales
 of the student
 loan debt,
 reimbursement
 of fees for
 qualifying
 European
 Community
 students, post
 graduate
 awards,
 mandatory
 student awards,
 education
 maintenance
 allowances and
 childcare and
 transport
 support; loans
 and residual
 costs of the
 winding up of
 the Training
 and Enterprise
 Councils
 (TECs); the
 distribution of
 residual TEC
 assets, returned
 to the Secretary
 of State under
 the terms of the
 TEC licence;
 investments
 and loans to

Status: Point in time view as at 21/07/2009.**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to
the Department
for Work and
Pensions for
the UK
subscription to
the
International
Labour
Organisation
and other
international
programmes;
initiatives to
support,
improve and
promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and
Skills Council,
Investors in

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

People UK, the
 Student Loans
 Company,
 Office for
 Fair Access,
 the Quality
 Improvement
 Agency, the
 Learning and
 Skills
 Improvement
 Service, Sector
 Skills
 Development
 Agency, the UK
 Commission
 for
 Employment
 and Skills,
 the Technology
 Strategy Board,
 innovation and
 standards, the
 Design Council
 and the British
 Standards
 Institute;
 activities of the
 new funding
 agencies for
 young people
 and adult
 provision;
 funding for the
 Construction
 Industry
 Training Board,
 Engineering
 Construction
 Industry
 Training Board
 and Film
 Industry
 Training Board;
 UK Intellectual
 Property
 Office;
 National
 Endowment for
 Science,
 Technology and
 the Arts;
 National

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Weights and Measures including the National Measurement Office; UK Accreditation Service; Information and publicity initiatives and services; departmental and others' costs of administering the above, including payments to the Department for Children, Schools and Families; and income relating to the above. Expenditure covers cash, near-cash, capital and non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments. Expenditure relates primarily to England, but

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

in some cases
 includes
 supporting
 activities in
 other parts
 of the United
 Kingdom and
 abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,584,149,000	1,000,000
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Research
 Councils; the
 Royal Society;
 the Royal
 Academy of
 Engineering;
 the British
 Academy;
 Research Base
 Initiatives;
 the Science
 Research
 Investment
 Fund; the
 Research
 Capital
 Investment
 Fund;
 promotion
 of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants; fees
 payable under
 the Animals
 (Scientific
 Procedures)

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

Act 1986;
 Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Research Base
 Group and
 Government
 Office for
 Science; and
 associated non-
 cash items.

TOTAL, 2009–10	19,455,878,000	22,056,816,000	8,521,752,000	1,324,226,000
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PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT		38,741,496,000		113,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	12,663,852,000		598,970,000	
Housing revenue				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

account
subsidy;
homelessness,
rough sleepers
and housing
reform;
payments to
the Homes and
Communities
Agency; the
Tenant Services
Authority;
mortgage
support for
homeowners;
Housing for
an Ageing
Society;
payments to the
Audit
Commission
for registered
social landlord
inspections;
disabled
facilities grant;
capacity
building and
efficiency
improvements;
home buying
and selling;
payments to
local authorities
in respect of
Area Based
Grant; rent
and leasehold
services; social
housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People

Status: Point in time view as at 21/07/2009.**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

programme;
capital grants to
local authorities
for housing;
Shanghai Expo
2010;
payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to the
Department for
Culture, Media
and Sport in
respect of
free swimming;
payments to
the Department
for Business
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other local

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

delivery
agencies;
Support for
the construction
of venues and
infrastructure
related to the
Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning; the
Planning
Inspectorate;
Fire and Rescue
services,
including the
grants paid
to Chief Fire
Officers'
Association and
measures to
deal with the
aftermath of
terrorism;
purchase of fire
radio systems;
payments and
loans to the Fire

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Service College
(trading fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness of
the fire service;
Emergency Fire
Service Closure
costs; fire
service
pensions; fire
service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies,
payments for
the Mersey
Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

urban design,
 building
 regulation,
 research,
 development,
 surveys;
 monitoring,
 statistics,
 advice and
 consultancies;
 initiatives to
 tackle areas of
 low demand
 housing;
 publicity,
 promotion and
 publications;
 communications;
 Special Grants
 Programme
 support to
 voluntary
 bodies;
 subscriptions
 and
 contributions to
 international
 organisations;
 the residual
 functions of
 Property
 Services
 Agency (PSA);
 payments and
 loans in
 connection with
 the Queen
 Elizabeth II
 Conference
 Centre trading
 fund; the
 administration
 and operation
 of the
 department
 including the
 Government
 Offices; the
 purchase,
 acquisition,
 hire, lease
 and rent of
 land, buildings,

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

plant,
equipment,
machinery,
vehicles and
capital assets;
housing
statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	26,080,222,000	535,000
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Payments to
the Valuation
Office Agency
for rating and
valuation
services;
payments to the
Audit
Commission
for Best Value
inspections;
revenue support
grant and
redistributed
non-domestic
rates to
receiving
authorities in
England;
repayments of
excess
contributions
made by local
authorities in
respect of non-
domestic rates
in 2008-09 and
previous years;
preparation for
the Greater
London
Authority and
related bodies;
Greater London

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Authority
 (GLA) general
 grant and
 pension
 payments;
 intervention
 action and
 capacity
 building in
 local
 authorities;
 local Public
 Service
 Agreement
 (PSA)
 performance
 fund payments;
 grants paid
 under
 section 31 and
 36 of the Local
 Government
 Act 2003;
 emergency
 financial
 assistance to
 local
 authorities;
 payments to
 bodies
 specified by
 the Secretary
 of State under
 section 78
 of the Local
 Government
 Finance Act
 1988, as
 amended;
 mapping and
 other costs
 associated with
 local
 government
 reviews and
 revisions to
 administrative
 and electoral
 boundaries
 following
 Parish and
 Electoral
 Commission

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

reviews; grant
in aid to
the Standards
Board for
England; the
Valuation
Tribunal
Service and to
the
Commission
for Local
Administration
in England;
payments in
respect of the
capital element
of contracts
let under the
private finance
initiative;
research,
development,
surveys,
monitoring,
statistics,
advice and
consultancies;
publicity,
promotion and
publications;
special
payments;
subscriptions to
the
Commonwealth
Local
Government
forum and
associated non-
cash items.

TOTAL, 2009–10	38,744,074,000	38,741,496,000	599,505,000	113,000
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PART 11

HOME OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOME OFFICE		10,600,665,000		0
1. Working together to protect the public	10,451,669,000		1,321,631,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter- terrorism and intelligence; control of immigration and nationality; passports; work permits; support for				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

asylum seekers,
 refugees
 (including the
 provision of
 loans) and
 VCS refugee
 organisations;
 firearms
 compensation
 and related
 matters;
 claims by local
 authorities for
 the Kosovan
 evacuees
 special grant;
 support to local
 authorities,
 including Area
 Based Grants;
 payments
 to other
 Government
 departments;
 payments
 of grant and
 grant-in-aid to
 organisations
 promoting
 Home Office
 objectives,
 (including
 Non-
 Departmental
 Public
 Bodies); the
 administration
 and operation
 of the
 department;
 and associated
 non-cash items.

TOTAL, 2009–	10,451,669,000	10,600,665,000	1,321,631,000	0
10				

PART 12

CHARITY COMMISSION, 2009–10

Table of —

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CHARITY COMMISSION		29,819,000		0
1. Giving the public confidence in the integrity of charity	30,219,000		500,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009– 10	30,219,000	29,819,000	500,000	0

PART 13

MINISTRY OF JUSTICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE		48,182,143,000		15,900,000
1. To promote the development	9,180,413,000		1,104,132,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**of a modern,
fair, cost
effective
and efficient
system of
justice for all**

HQ and
associated
offices;
administration
of the Judicial
Pension
Scheme;
administration
of the Office of
the Information
Commissioner
and the Judicial
Appointments
Commission;
costs of running
the Office
for Judicial
Complaints and
the Judicial
Appointments
and Conduct
Ombudsman;
costs of running
the offices
of the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner;
costs of
operating the
Legal Services
Board and
the associated
Levy; costs
associated with
the
implementation
of the Office of
Legal
Complaints.
HM Courts
Service,
including the

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Court of
Protection, as
formed under
the Courts
Act 2003 and
associated
activities
including fine
income, netting
off and asset
recovery
incentive
scheme;
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public
Guardian. The
establishment
and operation
of the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.
Offices of
Court Funds,
Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence
Service and
Community
Legal Service;

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid
to organisations
promoting
Ministry of
Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum); costs
paid from
central funds;
the Appellate
Committee of
the House of
Lords and
the Judicial
Committee of
the Privy
Council; costs
in relation to
constitutional
offices; Privy
Council office;
re-imbursement
of Lord
Lieutenants'
expenses; costs
in relation to
judicial training
and the Judicial
Offices for
England &
Wales.
Democracy and
constitution,
human rights
workshops and
surveys;
promotion of
information

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

rights, electoral
 policy,
 boundaries and
 administration,
 including costs
 in relation to
 the policy on
 the conduct
 of all national
 and European
 elections and
 referenda in
 the UK and
 local elections,
 referenda in
 England &
 Wales (except
 certain
 referenda in
 Wales),
 payments in
 relation to
 the Electoral
 Administration
 Act 2006;
 establishment
 and
 maintenance of
 the Coordinated
 On-Line
 Record of
 Electors
 (CORE);
 funding of
 electoral pilot
 schemes; policy
 on the financing
 and regulation
 of political
 parties; citizen
 and youth
 engagement.
 Parliamentary
 Boundary
 Commissions
 for England &
 Wales; research
 into
 constitution
 settlement/
 devolution,
 costs associated
 with the

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

'Governance of Britain'
 programme of constitutional renewal;
 conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies.
 Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law.
 Judicial Exchange programmes;
 sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China;
 constitutional education programmes within schools.
 Policy on coroner and cremation services;
 support to Local Authorities for

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and
the closing of
burial grounds,
other legal
services; joint
initiatives in
the Criminal
Justice System.
Criminal Policy
and
Programmes
including
offender
management
programmes
and the
National
Probation
Service, costs
of running
Her Majesty's
Inspectorate of
Prisons, costs
of running
Her Majesty's
Inspectorate of
Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal
Injuries
Compensation,
Criminal Cases
Review
Commission,
counter

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

terrorism and
intelligence.

Payments to
local authorities
in respect
of local area
agreements,

secure
accommodation

placements,
Prisons, Prison
Service

College, the
Parole Board,
Youth Justice
Board, grants

to 'Prisoners
abroad', welfare
to work

schemes,
payments to
other

government
departments
and associated
non-cash items.

2.Overseeing 26,313,658,000

1,600,000

**the effective
operation of
the devolution
settlement in
Scotland and
representing
the interests
of Scotland
within the UK
Government**

Administration;
the Boundary
Commission
for Scotland;

payments
of a grant to
the Scottish
Consolidated
Fund; and
associated non-
cash items.

3. To support 12,784,601,000

9,000

**the Secretary
of State in**

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**discharging
his role of
representing
Wales in
the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working of
the devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated non-
cash items.

TOTAL, 2009–	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
10				

PART 14

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE: JUDICIAL		1,000		0

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)***PENSIONS
SCHEME**

1. Judicial Pensions Scheme	67,036,000	87,364,000
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Pensions etc,
in respect
of members
of Judicial
Pensions
Scheme,
and for
other related
services.

TOTAL, 2009–10	67,036,000	1,000	87,364,000	0
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PART 15

UNITED KINGDOM SUPREME COURT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UNITED KINGDOM SUPREME COURT		387,000		0
1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial	2,040,000		3,210,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**Committee
of the Privy
Council.**

Operation
of the UK
Supreme
Court, Judicial
Committee
of the Privy
Council
and Judicial
Exchange
programme;
education
and outreach
activity on
the United
Kingdom
Supreme Court,
the Judicial
Committee
of the Privy
Council and
the United
Kingdom's
legal and
constitutional
systems. Cost
of running
Selection
Commissions
for the
appointment
of Justices and
maintenance
of links with
Other Supreme
Courts.

TOTAL, 2009–10	2,040,000	387,000	3,210,000	0
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PART 16

NORTHERN IRELAND COURT SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		115,085,000		0
1.Supporting the effective and efficient administration of justice in Northern Ireland	127,025,000		24,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated noncash items; grant of funding for the				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

provision of
publicly funded
legal services;
grant in aid
to support the
administration
of the Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the Northern
Ireland Judicial
Appointments
Commission;
Tribunal
Reform; and
associated non-
cash costs.

TOTAL, 2009–10	127,025,000	115,085,000	24,000,000	0
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PART 17

THE NATIONAL ARCHIVES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE NATIONAL ARCHIVES		39,079,000		0
1. Promoting the study of the past in order to inform the present and	48,730,000		5,205,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

the future
by selecting,
preserving
and making
publicly
available
public records
of historical
value and by
encouraging
high
standards
of care and
public access
for archives
of historical
value outside
the public
records and
leading on UK
information
management
re-use policy,
spreading
best practice,
setting
standards
and ensuring
compliance
across the
public sector
and managing
Crown and
Parliamentary
copyright and
delivering
cost effective
publishing
services and
advice across
government

Payments for
expenditure on
administration
and operational
associated non-
cash costs.

TOTAL, 2009–	48,730,000	39,079,000	5,205,000	0
10				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 18

CROWN PROSECUTION SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN PROSECUTION SERVICE		636,453,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	637,995,000		59,000,000	
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

Justice System;
in connection
with the
confiscation of
the proceeds
of crime; and
associated non-
cash items.

TOTAL, 2009–10	637,995,000	636,453,000	59,000,000	0
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PART 19

SERIOUS FRAUD OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SERIOUS FRAUD OFFICE		40,788,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,932,000		50,000	
Administration, investigation, prosecution and associated non-cash items.				
TOTAL, 2009–10	38,932,000	40,788,000	50,000	0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 20

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		15,346,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,630,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

administration,
costs and
fees for legal
and related
services,
residual
matters
following the
closure of the
Government
Property
Lawyers
Agency and
associated non-
cash items.

TOTAL, 2009–10	13,630,000	15,346,000	92,630,000	0
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PART 21

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
REVENUE AND CUSTOMS PROSECUTIONS OFFICE		36,072,000		0
1. The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	36,072,000		4,100,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Administration
and legal costs
of prosecuting
cases by the
Revenue and
Customs
Prosecutions
Office and
associated non-
cash items.

TOTAL, 2009–10	36,072,000	36,072,000	4,100,000	0
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PART 22

MINISTRY OF DEFENCE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF DEFENCE		37,746,164,000		305,150,000
1. Provision of defence capability	35,832,815,000		1,275,294,000	
Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,100; provision for				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Army Service
to a number
not exceeding
123,660;
provision for
Air Force
Service to a
number not
exceeding
46,270; and
provision for
officers and
men in the
Reserve Forces
not exceeding
the numbers
specified in
respect of each
of the Reserve
Forces for
the purposes
of Parts 1,
3, 4 and 5 of
the Reserve
Forces Act
1996 (c. 14)
in House of
Commons
Paper No. 117
of Session
2008-09) and
personnel costs
of Defence
Ministers and
of civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

cost; plant and
 machinery;
 nuclear
 warhead and
 fissile material
 programme;
 procurement,
 including
 development
 and production
 of equipment
 and weapon
 systems for the
 Armed Forces;
 purchases for
 sale abroad;
 research etc
 by contract;
 sundry
 procurement
 services
 including those
 on repayment
 terms; land
 and buildings
 works services;
 contingent
 liabilities;
 services
 provided
 by other
 Government
 departments;
 sundry
 services,
 subscriptions,
 grants and
 other payments
 including those
 abroad such
 as assistance
 to Foreign and
 Commonwealth
 Governments
 for defence
 related
 purposes and
 UK youth
 community
 projects; set-
 up costs and
 loans to, and
 income from,

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Trading Funds;
and other
associated non-
cash items.

2. Operations and Peace- Keeping	2,872,089,000	11,659,000
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The net
additional costs
for current
operations
(near cash
resource,
non-cash
resource and
capital) in Iraq,
Afghanistan
and the
Balkans;
(programme)
costs for early
warning, crisis
management,
conflict
resolution/
peacemaking,
peace-keeping
and peace-
building
activities in
other parts
of the World;
associated
strengthening
of international
regional
systems;
capacity-
building;
and the
Stabilisation
Aid Fund
(Iraq and
Afghanistan);
and associated
non-cash costs.

3. War Pensions and Allowances, etc	1,023,706,000	0
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Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Pensions
and other
payments/
allowances for
disablement or
death arising
out of war
or service in
the Armed
Forces after
2 September
1939, awards
to surviving
members of
British groups
held prisoner
by the Japanese
during the
Second
World War
(Far Eastern
Prisoners of
War) or their
surviving
spouse and
pensions and
other payments
in respect of
service in the
Armed Forces
at other times;
and other
associated non-
cash items.

TOTAL, 2009–	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000
10				

PART 23

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		1,996,079,000		0
1. Armed Forces retired pay, pensions etc	5,700,315,000		1,652,208,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2009– 10	5,700,315,000	1,996,079,000	1,652,208,000	0

PART 24**FOREIGN AND COMMONWEALTH OFFICE, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
FOREIGN AND		2,085,894,000		18,000,000

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

COMMONWEALTH OFFICE

1. Promoting internationally the interests of the UK and contributing to a strong world community	1,690,188,000	382,000,000
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Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Services, the
BBC World
Service for
broadcasting
and to the
British
Council; the
refund of
certain taxes
and duties
paid by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

**2. Conflict
prevention**

418,000,000

0

Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity.

TOTAL, 2009– 2,108,188,000 2,085,894,000 382,000,000 18,000,000

10

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 25

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		5,595,904,000		20,000,000
1. Eliminating poverty in poorer countries	5,769,923,000		10,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

**2. Conflict
prevention** 27,200,000

0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity;
post-conflict
reconstruction
programmes,
including
administration
and related
capital
expenditure;
and associated
non-cash items.

TOTAL, 2009–10	5,797,123,000	5,595,904,000	10,000,000	20,000,000
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PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL		109,995,000		0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**DEVELOPMENT:
OVERSEAS
SUPERANNUATION**

1. Overseas 71,414,000 5,000
superannuation

Pension and
superannuation
payments,
grants and
compensation
payments,
etc. in respect
of overseas
services;
pensions for
beneficiaries of
certain former
overseas
pensions funds
for which the
UK assumed
responsibility;
contributions to
pensions funds
guaranteed
by the UK;
refunds of
contributions
made by
overseas
governments;
war service
credit; and
associated non-
cash items.

TOTAL, 2009–	71,414,000	109,995,000	5,000	0
10				

PART 27

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,226,606,000		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly	2,878,823,000		1,162,757,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment. Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations. Payments to the Department

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

for Business,
 Enterprise and
 Regulatory
 Reform
 towards the
 costs of the
 Regional
 Development
 Agencies and
 the London
 Development
 Agency.
 Efficient
 discharge of
 liabilities
 falling to the
 Department,
 including
 nuclear waste
 management
 and
 decommissioning
 and for former
 coal industry
 employees.
 Specialist
 support
 services, staff
 management
 and
 development;
 other
 departmental
 administration
 and non-cash
 costs; exchange
 risk and other
 guarantee
 losses;
 publicity,
 promotion,
 publications,
 knowledge
 sharing
 initiatives and
 departmental
 research and
 development;
 grant-in-aid and
 subsidies to
 support
 delivery bodies;
 surveys,

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

monitoring,
 statistics,
 advice and
 consultancies;
 licensing,
 approvals and
 certification;
 inspections and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

TOTAL, 2009–10	2,878,823,000	3,226,606,000	1,162,757,000	0
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PART 28

OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		10,156,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with	701,000		49,207,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**environmental
programmes**

Administrative
and operational
costs, payments
to other
government
organisations,
co-operation
with
international
regulators,
administration
of energy
efficiency,
offshore
transmission
and other
environmental
schemes and
associated non-
cash items.

TOTAL, 2009–10	701,000	10,156,000	49,207,000	50,000
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PART 29

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM		2,547,034,000		6,453,500,000

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

1. To help ensure business success in an increasingly competitive world	1,996,271,000	2,093,707,000
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive		

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

for Royal
Mail; exchange
risk and other
guarantee
losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-
in-aid to
organisations
promoting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Government;
 funding of the
 Department's
 executive
 agencies;
 issuing budgets
 and making
 payments
 to Regional
 Development
 Agencies, to
 which other
 Government
 departments
 will contribute
 by supplying
 resources
 which
 BERR will
 appropriate in
 aid; payments
 to local
 authorities
 in respect of
 Local Area
 Agreements
 and New
 Burdens
 responsibilities;
 miscellaneous
 programmes,
 including
 payments in
 respect of
 claims for the
 restitution of
 property of
 victims of Nazi
 persecution,
 compensation
 for distant
 water
 trawlermen
 and assistance
 to redundant
 steelworkers;
 Departmental
 administration
 costs and a
 share of the
 administration
 costs of UK
 Trade and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated non-
cash items.

TOTAL, 2009–10	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
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PART 30

UK TRADE & INVESTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK TRADE & INVESTMENT		97,003,000		4,706,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	96,383,000		4,706,000	
Trade development and promotion and inward				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and associated
non-cash items.

TOTAL, 2009–10	96,383,000	97,003,000	4,706,000	0
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PART 31

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		155,243,000		0
1. Effective management of UKAEA pension schemes	263,131,000		34,200,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

pension
schemes,
related
expenditure
and associated
non-cash items.

TOTAL, 2009–10	263,131,000	155,243,000	34,200,000	0
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PART 32

EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		1,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	29,574,000		39,720,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on				

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

associated non-
cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000	150,657,000
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Export credit
guarantees
given in
the national
interest or
to render
economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued
facilities, the
cost escalation
scheme
subvention
for the active
management of
the portfolio;
provision
of advice
and services,
relating
to credit
guarantees
and insurance,
to other
government
departments,
and on
associated non-
cash items.

TOTAL, 2009–10	29,575,000	1,000	190,377,000	0
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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)***PART 33**

OFFICE OF FAIR TRADING, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF FAIR TRADING		64,793,000		0
1. Advancing and safeguarding the economic interests of UK consumers	66,070,000		12,000,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	66,070,000	64,793,000	12,000,000	0

PART 34

POSTAL SERVICES COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
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Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

	£	£	£	£
POSTAL SERVICES COMMISSION		1,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000		10,307,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2009–10	1,000	1,000	10,307,000	0

PART 35

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		5,236,206,000		16,300,000
1. Ensuring that consumers	5,273,818,000		1,070,646,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**benefit from
competitively
priced food,
produced
to high
standards
of safety;
environmental
care and
animal
welfare from
a sustainable,
efficient food
chain, to
contribute
to the well
being of rural
and coastal
communities
and funding
aspects of
the Common
Agricultural
Policy
and Rural
Development
Programme
for England
Guarantee
Section as
economically,
efficiently and
effectively as
possible**

Climate
modelling, risk
assessment and
adaptation;
Support
national and
global
biodiversity;
contaminated
land grants;
environmental
protection;
maintain water
quality and
supply;
management of
inland
waterways and

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

obligations
 under the Water
 Act 2003;
 marine
 environment,
 species and
 habitat
 protection;
 international
 policy,
 research,
 standard-
 setting, and
 monitoring to
 support
 sustainable
 forestry;
 wildlife
 management;
 maintain air and
 ozone quality;
 increase UK's
 environment
 decontamination
 capabilities;
 Promotion and
 support for
 sustainable
 consumption
 and production,
 better waste
 management
 and sustainable
 development;
 Flood risk
 management;
 exotic and
 endemic animal
 and plant
 disease policy
 portfolio and
 eradication;
 regulatory
 systems for
 chemicals and
 pesticides;
 manage other
 environmental
 risks; land
 drainage and
 sewerage;
 noisemapping;
 radioactive

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

waste
management;
pollution
emergency
response
services;
Supporting
development of
farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals; animal
products, dairy
hygiene and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries and
food industries;
EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing industry
support;
Support a
sustainable,
secure and
healthy food
supply;
Support for
rural and
regional
development;

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

Specialist
 support
 services, staff
 management
 and
 development;
 other
 departmental
 administration
 and non-cash
 costs; publicity,
 promotion,
 awareness and
 publications;
 knowledge
 sharing
 initiatives;
 commissioned
 and
 departmental
 research and
 development;
 grant-in-aid and
 subsidies to
 support
 delivery bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 funding
 through Area
 Based Grants;
 subscriptions
 and
 contributions to
 international
 organisations;
 licensing,
 approvals and
 certification;
 inspections and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

2. Direction of the delivery of the Government's 75,179,000

0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

**Strategy for
Trees, Woods
and Forests
in England
and taking
the lead in
development
and promotion
of sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion of
forestry: and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

interests within
the EU and
internationally,
set standards
for sustainable
forest
management
and encourage
good forestry
practice,
conduct forest
research and
protect forests
from pests and
disease.

TOTAL, 2009–10	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
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PART 36

WATER SERVICES REGULATION AUTHORITY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
WATER SERVICES REGULATION AUTHORITY		1,135,000		0
1. Regulation of the Water Industry	60,000		18,899,000	
Administrative and operational costs and the provision of customer representation				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*and associated
non-cash items.

TOTAL, 2009–	60,000	1,135,000	18,899,000	0
10				

PART 37

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		4,917,820,000		5,350,000
1. Improving the quality of life through cultural and sporting activities	1,863,199,000		863,526,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts,				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

sports and
media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services and
schemes;
support for
alcohol,
gambling,
film and video
licensing;
related
research,
surveys and
other services;
central
administration
costs; expenses
of the National

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Lottery
Commission;
commemorative
services,
memorials and
Royal funerals;
support for the
provision of
humanitarian
assistance to
those affected
by major
disasters; costs
to support
delivery of
the Olympic
Games 2012
and associated
non-cash items.

2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	3,064,000,000	0
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Payments to
the British
Broadcasting
Corporation for
broadcasting
and other
services and
activities; and
associated non-
cash items.

TOTAL, 2009–10	4,927,199,000	4,917,820,000	863,526,000	5,350,000
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PART 38

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
 (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS		79,129,373,000		1,394,000
1. Ensuring the best start for all children and ending child poverty in 20 years	564,811,000		2,611,000	
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated noncash items.				
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	46,462,940,000		2,211,639,000	
Assessment of entitlement to, calculation				

Status: Point in time view as at 21/07/2009.**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

to Remploy
 Ltd; assistance
 and advice on
 employment
 service and
 labour market
 issues to
 international
 organisations;
 research;
 publicity;
 subsidies
 to housing,
 billing, levying
 and local
 authorities for
 administering
 the Housing
 Benefit and
 Council Tax
 Benefit; rent
 rebate; rent
 allowance;
 Council Tax
 Benefit;
 discretionary
 housing
 payments;
 compensation
 for dust related
 diseases;
 the Health
 and Safety
 Executive
 and Health
 and Safety
 Laboratory;
 Work, Welfare
 and Equality
 Client group;
 payments for
 education;
 training and
 employment
 projects
 assisted by
 the European
 Union and
 refunds to
 the European
 Union; the UK
 subscription
 to the

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	12,449,600,000	391,186,000
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Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance
with the
prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

plans for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for
older people;
Grants, Grants
in Aid, loans,
and payments
to private,
public and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
payments made
to the BBC in
respect of over
75s free TV
licence scheme;
General Levy
payments to
the Pensions
Regulator
in respect
of Public
Sector Pension
Schemes;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	18,588,272,000	32,106,000
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	732,373,000	315,479,000
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Central services; measures

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

to promote
financial
inclusion;
collecting debt
arising from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment of
Grants to Local
Authorities;
administration
and other
operating costs
of Directgov;
provision of
employee
and financial
shared services
to other
public sector
bodies; and the
administration
and operating
costs of the
Department
and associated
noncash items.

TOTAL, 2009–10	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
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PART 39

GOVERNMENT EQUALITIES OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

GOVERNMENT EQUALITIES OFFICE		85,804,000		0
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	85,805,000		29,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.				
TOTAL, 2009–10	85,805,000	85,804,000	29,000	0

PART 40

NORTHERN IRELAND OFFICE, 2009–10

Table of —

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
NORTHERN IRELAND OFFICE		13,501,688,000		0
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending	1,208,371,000		15,872,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Expenditure on
(including all
associated non-
cash items):
Head of State
related costs
and VIP visits
to NI, Reviews
and
Commissions
arising from the
Good Friday
Agreement
(incl.
NI Human
Rights
Commission),
political
development &
inquiries,
victims and
legacy issues
of the Troubles
and the Bloody
Sunday Inquiry,
costs arising
from elections.
Criminal
Justice
including
juvenile justice
services,
probation &
aftercare, state
pathology,
forensic
services,
programmes to
enhance
community
safety and
services related
to crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing and
security

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

including the
 Police Service
 of Northern
 Ireland,
 policing non-
 severance,
 police
 pensions,
 Police
 Ombudsman
 for Northern
 Ireland,
 Northern
 Ireland Policing
 Board,
 payments to
 associated
 bodies
 promoting
 policing and
 security issues,
 ACCESS NI.
 Prisons
 including the
 Prison Service
 Trust and the
 Prisoner
 Ombudsman.
 Central
 administrative
 services, costs
 of the Northern
 Ireland Act
 1998 and the
 Northern
 Ireland Act
 2000.
 European
 Union peace
 and
 reconciliation
 projects and
 certain other
 grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of	12,261,001,000	0
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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

**transferred
public services
as defined by
the Northern
Ireland Act
1998 and the
Northern
Ireland Act
2000.**

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of EU
funds.

TOTAL, 2009–	13,469,372,000	13,501,688,000	15,872,000	0
10				

PART 41

HM TREASURY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM TREASURY		35,248,862,000		0
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	325,797,000		19,376,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction of
National Debt
and operational
services
for HM
Treasury, other
government
departments
and the Bank
of England;
administration
and other
related
expenditure of
the Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate and
cost of capital
charges on the
investment
in Buying
Solutions;
expenditure on
a pilot scheme
in connection
with the

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment
in the Bank
of England;
payments
to other
government
departments;
costs and
income related
to investment
in and financial
assistance
to financial
institutions;
and associated
noncash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,500,000	0
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Manufacture,
storage and
distribution of
coinage for use
in the United

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Kingdom,
actions to
protect the
integrity of
coinage, and
associated non-
cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	1,505,350,000	0
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Payments in
respect of
costs related to
investment in
and financial
assistance
to financial
institutions;
operational
costs in
respect of
UK Financial
Investments
Limited and
the Asset
Protection
Scheme; and
associated non-
cash items

TOTAL, 2009–10	1,883,647,000	35,248,862,000	19,376,000	0
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PART 42

HM REVENUE AND CUSTOMS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM REVENUE AND CUSTOMS		16,404,754,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,978,435,000		475,973,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,

Status: Point in time view as at 21/07/2009.**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

the
investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2.	1,000	227,776,000
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**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other
public
bodies by
the Valuation
Office Agency.

3. Providing payments in lieu of tax relief to certain bodies	155,300,000	0
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Transitional
payments
to charities,
personal
pensions, life
assurance

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

premium relief
and residual
payments
for mortgage
interest relief;
and associated
non-cash items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	32,900,000	2,100,000
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Rates paid by
Her Majesty's
Revenue and
Customs in
respect of
non-domestic
property
occupied by
accredited
representatives
of
Commonwealth
and foreign
countries
and certain
international
organisations
and associated
non-cash items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	12,285,000,000	0
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Payments of
Child Benefit,
Health in
Pregnancy
Grant, Child
Trust Fund and
the associated
non-cash items.

TOTAL, 2009–10	16,451,636,000	16,404,754,000	705,849,000	3,980,000
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Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 43

NATIONAL SAVINGS AND INVESTMENTS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENTS		157,388,000		0
1. Reducing the costs to the taxpayer of government borrowing now and in the future	157,107,000		6,096,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items.				
TOTAL, 2009– 10	157,107,000	157,388,000	6,096,000	0

PART 44

THE STATISTICS BOARD, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE STATISTICS BOARD		201,246,000		0
1. To promote and safeguard the production and publication of official statistics that serve the public good	206,246,000		19,344,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

associated non-
cash costs.

TOTAL, 2009–10	206,246,000	201,246,000	19,344,000	0
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PART 45

GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		272,000		0
1. Providing an actuarial consultancy service	588,000		12,497,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

benefits, social
security, health
care, financing
arrangements,
risk
management,
strategic
investment,
asset / liability
consideration,
pensions and
insurance
regulation and
other non-cash
items.

TOTAL, 2009–10	588,000	272,000	12,497,000	0
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PART 46

CROWN ESTATE OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN ESTATE OFFICE		2,357,000		0
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365,000		0	
The administration costs of The Crown Estate				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Commissioners
and associated
non-cash items.

TOTAL, 2009–10	2,365,000	2,357,000	0	0
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PART 47

CABINET OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE		363,749,000		5,760,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	396,893,000		67,735,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Private Offices
 Group; Lord
 President of
 the Council
 and the Leader
 of the House
 of Lords and
 the Leader and
 Deputy Leader
 of the House of
 Commons and
 the Offices of
 the
 Government
 Whips in the
 House of
 Commons and
 the House of
 Lords; Office
 of the
 Parliamentary
 Counsel;
 Honours and
 Appointments
 Secretariat;
 Foreign and
 Defence Policy
 Secretariat;
 European and
 Global Issues
 Secretariat;
 Economic and
 Domestic
 Secretariat and
 National
 Economic
 Council;
 National
 Security
 Secretariat;
 Security and
 Intelligence;
 Civil
 Contingencies
 Secretariat;
 Intelligence
 Assessment and
 Intelligence
 Analysis
 Profession and
 Strategic
 Horizons;
 Government

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

CIO and Head
of Government
IT Profession;
Office of the
Third Sector;
Social
Exclusion Task
Force; Service
Transformation;
Strategy Unit;
Public Sector
Pay and
Workforce
Reform;
Operational
Efficiency;
Corporate
Services
Group; Civil
Service
Management
and Head of
Government
HR Profession;
Government
Communications
and Head of
Government
Communications
Profession; and
various other
units;
Payments of
grant and grant-
in-aid to
organisations
promoting
departmental
objectives;
Grants-in-Aid
to not-for-profit
organisations
including the
Civil Service
Benevolent
Fund, the Civil
Service
Retirement
Fellowship, the
Civil Service
Sports Council,
and to the
Chequers Trust

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited and the Commission for the Compact Limited; Grants to organisations working in the third sector and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services;

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Civil Service
reform; cross-
departmental IT
systems; co-
ordination of
crosscutting
issues; the
administration
and operation
of the
department and
associated non-
cash items.

TOTAL, 2009–10	396,893,000	363,749,000	67,735,000	5,760,000
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PART 48

SECURITY AND INTELLIGENCE AGENCIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SECURITY AND INTELLIGENCE AGENCIES		1,834,782,000		60,000
1. Protecting and promoting the national security and economic well being of the UK	1,857,861,000		68,369,000	
Administration and operational costs, research and development works,				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

equipment
and other
payments, and
associated non-
cash items.

TOTAL, 2009–10	1,857,861,000	1,834,782,000	68,369,000	60,000
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PART 49**CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE: CIVIL SUPERANNUATION		1,456,500,000		0
1. Civil superannuation	7,141,000,000		3,207,500,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
TOTAL, 2009–10	7,141,000,000	1,456,500,000	3,207,500,000	0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 50

NATIONAL SCHOOL OF GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SCHOOL OF GOVERNMENT		325,000		0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	395,000		30,000,000	
Administration and the associated non- cash items incurred in the management of the National School of Government.				
TOTAL, 2009– 10	395,000	325,000	30,000,000	0

PART 51

CENTRAL OFFICE OF INFORMATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CENTRAL OFFICE OF INFORMATION		666,000		0
1. Achieving maximum communication effectiveness with best value for money	682,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
TOTAL, 2009– 10	682,000	666,000	0	0

PART 52

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE		34,306,000		0

Status: Point in time view as at 21/07/2009.

*Changes to legislation: There are currently no known outstanding effects for the
 Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

**PARLIAMENTARY
 COMMISSIONER
 FOR
 ADMINISTRATION
 AND THE
 HEALTH
 SERVICE
 COMMISSIONER
 FOR
 ENGLAND**

1. To	34,226,000	420,000
undertake the		
work of the		
Parliamentary		
Commissioner		
for		
Administration		
and the		
Health Service		
Commissioner		
for England		

Administration
 costs; capital
 expenditure;
 providing
 services to
 support the
 Public Services
 Ombudsman
 for Wales,
 the Scottish
 Public Services
 Ombudsman
 and the
 Northern
 Ireland
 Ombudsman
 together with
 cost sharing
 arrangements
 with the
 Commission
 for Local
 Administration
 in England and
 the Information
 Commissioner;
 and associated
 non-cash items.

TOTAL, 2009–	34,226,000	34,306,000	420,000	0
10				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)***PART 53**

HOUSE OF LORDS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF LORDS		98,068,000		0
1. Members' expenses and administration, etc.	117,341,000		7,458,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
TOTAL, 2009–10	117,341,000	98,068,000	7,458,000	0

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PART 54

HOUSE OF COMMONS: MEMBERS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		179,640,000		1,000
1. Members' salaries, allowances and other costs	183,200,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)*

costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2009–10	183,200,000	179,640,000	0	1,000
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PART 55

HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: ADMINISTRATION		212,000,000
1. House of Commons Administrative Expenditure	254,254,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

General administration:
including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated noncash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.

2. Grants to other bodies 3,746,000

Grants-in-aid to History of Parliament Trust, various Parliamentary Bodies and to the Association of Former Members of Parliament.

TOTAL, 2009–10	258,000,000	212,000,000
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PART 56

NATIONAL AUDIT OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL AUDIT OFFICE		112,500,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	103,700,000		21,000,000	

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue, assets and liabilities, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

accommodation
for London-
based staff.

TOTAL, 2009–10	103,700,000	112,500,000	21,000,000	0
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PART 57

THE ELECTORAL COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE ELECTORAL COMMISSION		23,395,000		0
1. The Electoral Commission	23,468,000		18,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government				

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

of Wales Act
2006 and
other relevant
enactments:
these functions
and duties
include the
registration
of political
parties,
recognised
third parties
and permitted
participants;
regulation and
reporting of
the income and
expenditure
of political
parties,
candidates,
third parties
and permitted
participants;
making
grants to
eligible parties
for policy
development;
reviewing and
advising on the
administration
and law of
elections and
encouraging
best practice;
providing
guidance, and
reporting, on
the conduct of
elections and
referendums;
determining
standards of
performance
for those
administering
electoral
registration,
elections and
referendums,
and collecting
information

Status: Point in time view as at 21/07/2009.

Changes to legislation: There are currently no known outstanding effects for the
Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

in relation to
those standards
and to
expenditure on
elections etc.;
conducting
certain
referendums;
promoting
participation in
and increased
understanding
of the
democratic
process;
undertaking
boundary,
structural and
other reviews
of local
authority areas
in England;
and associated
administration
and non-cash
items.

TOTAL, 2009–	23,468,000	23,395,000	18,000	0
10				

Status:

Point in time view as at 21/07/2009.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2.