



Appropriation (No. 2) Act 2009

2009 CHAPTER 9

U.K.

An Act to authorise the use of resources for the service of the year ending with 31 March 2010 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2010; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2010; and to repeal certain Consolidated Fund and Appropriation Acts. [21st July 2009]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

1 Use of resources for the year ending with 31 March 2010 U.K.

The use of resources for the service of the year ending with 31 March 2010 is authorised to the amount of £281,855,500,000

2 Issue out of the Consolidated Fund for the year ending with 31 March 2010 U.K.

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2010 the sum of £291,596,314,000.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid **U.K.**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31 March 2010, totalling, as is shown in the said Schedule, £484,281,696,000 in amounts of resources authorised for use and £486,035,320,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Parts 1 to 54, 56 and 57 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2010.
- (3) Those limits shall be deemed to have been in force from 18 June 2009.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31 March 2010 —
 - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
 - (b) where the limit so set has not, by 12 August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

4 Repeals **U.K.**

The enactments mentioned in Schedule 3 are hereby repealed.

5 Short title **U.K.**

This Act may be cited as the Appropriation (No. 2) Act 2009.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

ABSTRACT OF SCHEDULE 1 U.K.

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£484,281,696,000
Grants out of the Consolidated Fund	£486,035,320,000

ABSTRACT OF SCHEDULE 2 U.K.

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non— operating Appropriations in Aid</i>
	£	£	£	£
<i>2009–10</i>				
Part 1. Department for Children, Schools and Families	55,280,731,000	55,333,366,000	63,416,000	0
Part 2. Teachers' Pension Scheme (England & Wales)	10,346,361,000	2,200,492,000	4,855,024,000	0
Part 3. Office for Standards in Education, Children's Services and Skills	178,385,000	180,151,000	14,500,000	0
Part 4. Department of Health	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
Part 5. National Health Service Pension Scheme	12,526,645,000	1,000	8,093,623,000	0

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Part 6.	Food Standards Agency	134,370,000	132,313,000	69,234,000	0
Part 7.	Department for Transport	15,630,092,000	13,258,651,000	839,814,000	26,854,000
Part 8.	Office of Rail Regulation	2,000	1,000	33,852,000	0
Part 9.	Department for Innovation, Universities and Skills	19,455,878,000	22,056,816,000	8,521,752,000	1,324,226,000
Part 10.	Department for Communities and Local Government	38,744,074,000	38,741,496,000	599,505,000	113,000
Part 11.	Home Office	10,451,669,000	10,600,665,000	1,321,631,000	0
Part 12.	Charity Commission	30,219,000	29,819,000	500,000	0
Part 13.	Ministry of Justice	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
Part 14.	Ministry of Justice: Judicial Pensions Scheme	67,036,000	1,000	87,364,000	0
Part 15.	United Kingdom Supreme Court	2,040,000	387,000	3,210,000	0
Part 16.	Northern Ireland Court Service	127,025,000	115,085,000	24,000,000	0
Part 17.	The National Archives	48,730,000	39,079,000	5,205,000	0
Part 18.	Crown Prosecution Service	637,995,000	636,453,000	59,000,000	0
Part 19.	Serious Fraud Office	38,932,000	40,788,000	50,000	0
Part 20.	HM Procurator General and	13,630,000	15,346,000	92,630,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	Treasury Solicitor				
Part 21.	Revenue and Customs Prosecutions Office	36,072,000	36,072,000	4,100,000	0
Part 22.	Ministry of Defence	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000
Part 23.	Armed Forces retired pay, pensions etc	5,700,315,000	1,996,079,000	1,652,208,000	0
Part 24.	Foreign and Commonwealth Office	2,108,188,000	2,085,894,000	382,000,000	18,000,000
Part 25.	Department for International Development	5,797,123,000	5,595,904,000	10,000,000	20,000,000
Part 26.	Department for International Development: Overseas Superannuation	71,414,000	109,995,000	5,000	0
Part 27.	Department of Energy and Climate Change	2,878,823,000	3,226,606,000	1,162,757,000	0
Part 28.	Office of Gas and Electricity Markets	701,000	10,156,000	49,207,000	50,000
Part 29.	Department for Business, Enterprise and Regulatory Reform	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
Part 30.	UK Trade & Investment	96,383,000	97,003,000	4,706,000	0
Part 31.	UK Atomic Energy Authority Pension Schemes	263,131,000	155,243,000	34,200,000	0
Part 32.	Export Credits	29,575,000	1,000	190,377,000	0

***Changes to legislation:** There are currently no known outstanding effects
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	Guarantee Department				
Part 33.	Office of Fair Trading	66,070,000	64,793,000	12,000,000	0
Part 34.	Postal Services Commission	1,000	1,000	10,307,000	0
Part 35.	Department for Environment, Food and Rural Affairs	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
Part 36.	Water Services Regulation Authority	60,000	1,135,000	18,899,000	0
Part 37.	Department for Culture, Media and Sport	4,927,199,000	4,917,820,000	863,526,000	5,350,000
Part 38.	Department for Work and Pensions	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
Part 39.	Government Equalities Office	85,805,000	85,804,000	29,000	0
Part 40.	Northern Ireland Office	13,469,372,000	13,501,688,000	15,872,000	0
Part 41.	HM Treasury	1,883,647,000	35,248,862,000	19,376,000	0
Part 42.	HM Revenue and Customs	16,451,636,000	16,404,754,000	705,849,000	3,980,000
Part 43.	National Savings and Investments	157,107,000	157,388,000	6,096,000	0
Part 44.	The Statistics Board	206,246,000	201,246,000	19,344,000	0
Part 45.	Government Actuary's Department	588,000	272,000	12,497,000	0
Part 46.	Crown Estate Office	2,365,000	2,357,000	0	0
Part 47.	Cabinet Office	396,893,000	363,749,000	67,735,000	5,760,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Part 48.	Security and Intelligence Agencies	1,857,861,000	1,834,782,000	68,369,000	60,000
Part 49.	Cabinet Office: Civil Superannuation	7,141,000,000	1,456,500,000	3,207,500,000	0
Part 50.	National School of Government	395,000	325,000	30,000,000	0
Part 51.	Central Office of Information	682,000	666,000	0	0
Part 52.	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,226,000	34,306,000	420,000	0
Part 53.	House of Lords	117,341,000	98,068,000	7,458,000	0
Part 54.	House of Commons: Members	183,200,000	179,640,000	0	1,000
Part 55.	House of Commons: Administration	258,000,000	212,000,000	<i>Not applicable</i>	<i>Not applicable</i>
Part 56.	National Audit Office	103,700,000	112,500,000	21,000,000	0
Part 57.	The Electoral Commission	23,468,000	23,395,000	18,000	0
TOTAL	484,281,696,000	486,035,320,000	64,616,247,000	8,797,638,000

SCHEDULE 1 U.K.

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

<i>Part</i>	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

For the service of the year ending 31 March 2010 — Under Act 2008 (c. 33)	202,426,196,000	194,439,006,000
Under this Act	281,855,500,000	291,596,314,000
TOTAL	484,281,696,000	486,035,320,000

SCHEDULE 2 U.K.

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1 U.K.

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		55,333,366,000		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in	53,443,016,000		63,416,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**people to
make the most
of themselves;
and achieving
excellence in
standards of
education and
levels of skills**

Loans to
voluntary aided
schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme; music
and dance
schools;
support for
the Academy
of Gifted and
Talented Youth;
City
Technology
Colleges;
support for
Academies; the
school
curriculum and
its assessment;
modernising
the teaching
profession and
other
educational
services and
initiatives;
initiatives to
write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

excellence in
cities and other
specific grants
to local
authorities
including those
through the
Standards
Fund;
Dedicated
Schools Grant;
grants in aid
to the National
College for
School
Leadership, the
Training and
Development
Agency for
Schools, the
British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority and
the Partnerships
for Schools;
support for
the Centre
for Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the Youth
Service
including the
Youth Task
Force and
the Respect
Agenda in
England and
Wales; careers

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

guidance and
 services
 including
 through the
 Connexions
 Service
 including
 working capital
 grants and
 loans for capital
 purchases;
 education
 provision and
 initiatives,
 capital grants
 to music, dance
 and other
 schools;
 payments for
 education in
 prisons and
 other custodial
 institutions;
 education
 maintenance
 allowances; the
 provision of
 training and
 assessment
 programmes for
 young people;
 initiatives to
 improve
 education,
 training and
 qualifications
 arrangements
 and access to
 these; payments
 to the
 Department of
 Innovation,
 Universities
 and Skills to
 support 14-19
 programmes.
 Set up costs
 for the Young
 People's
 Learning
 Agency.
 Millennium
 Volunteers;

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

payments to the
 Home Office
 to support
 the Criminal
 Records
 Bureau;
 payments and
 grants to
 support
 personal and
 children's social
 services, and
 initiatives
 relating to
 teenage
 pregnancy,
 hospital and
 community
 health services;
 payments to
 support
 Children's
 Wellbeing;
 payments to
 Department for
 Culture, Media
 and Sport
 relating to Free
 Swimming;
 payments for
 implementing
 the Aiming
 High
 programme
 children's
 secure
 accommodation
 and family
 policy; family
 parenting and
 law grants;
 Grants in Aid
 to the Children
 and Family
 Court Advisory
 and Support
 Service, the
 Children's
 Workforce
 Development
 Council and
 the Children's
 Commissioner;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

payments and
 grants to
 support
 parenting and
 parenting
 organisations;
 children's
 workforce and
 development;
 grants to
 support
 Strengthening
 Families,
 Marriages and
 Relationships;
 payments for
 Child Trust
 Fund top ups,
 including
 through the
 Devolved
 Administrations;
 payments to
 support and
 develop vetting
 and barring;
 payments to the
 Department for
 Communities
 and Local
 Government to
 support Area
 Based Grants;
 investments
 and loans to
 support PFI;
 payments to
 the Department
 for Business,
 Enterprise and
 Regulatory
 Reform in
 connection with
 the Regional
 Development
 Agencies and
 the London
 Development
 Agency; to
 local voluntary,
 community and
 business
 support

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

organisations;
grant in aid,
grants and
working capital
loans to the
General
Teaching
Council; the
Department's
own
administration
and research
and payments
for the
administration
of teachers'
pensions;
payments for
the
administration
of DIUS
provided under
a shared service
agreement;
information and
publicity
services;
departmental
restructuring
costs;
initiatives and
programmes
supported by
the European
Union, the
Capital
Modernisation
Fund and with
other
Government
Departments
under the Invest
to Save Budget;
compensation
payments to
teachers and
staff of certain
institutions and
teachers'
medical fees;
and associated
non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,837,715,000			0
Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Childrens Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.				
TOTAL, 2009–10	55,280,731,000	55,333,366,000	63,416,000	0

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

PART 2 U.K.

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		2,200,492,000		0
1. Teachers' pensions	10,346,361,000		4,855,024,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
TOTAL, 2009–10	10,346,361,000	2,200,492,000	4,855,024,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 3 **U.K.**

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		180,151,000		0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	178,385,000		14,500,000	
The registration and inspection of childcare and arrangements for the care				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and support
of children
and young
people, the
inspection of
all maintained
and some
independent
schools, further
education,
all publicly-
funded adult
education and
training and
some privately-
funded training
provision,
teacher
training and
the Children
and Family
Court Advisory
Support
Service, as
well as the
comprehensive
area
assessment of
local children's
services
provision and
associated non-
cash items.

TOTAL, 2009–10	178,385,000	180,151,000	14,500,000	0
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PART 4 U.K.

DEPARTMENT OF HEALTH, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>	<i>Appropriations in Aid</i>
	£	£	£
DEPARTMENT OF HEALTH		81,598,486,000	601,000,000
1. Securing health care for those who need it	78,757,815,000		22,780,535,000
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in			

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

or providing
 loans or
 guarantees to
 companies that
 will provide
 facilities or
 services to the
 NHS; provision
 of hospital
 financing
 for credit
 guarantee
 finance pilot
 projects;
 payments
 to local
 authorities
 for use in
 local area
 agreements;
 services
 provided to or
 on behalf of
 the Scottish
 Government,
 Welsh
 Assembly
 Government,
 and Northern
 Ireland, and
 associated non-
 cash items.

**2. Securing
 social care
 and child
 protection
 for those who
 need it and, at
 national level,
 protecting,
 promoting and
 improving the
 nation's health**

3,294,837,000

65,479,000

Revenue
 and capital
 administration,
 including
 certain
 expenditure on
 behalf of the
 Department
 for Work and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Pensions and
the National
Health Service
in England;
departmental
agencies,
centrally
funded health
and social
services
(including
nondepartmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services, prison
health services,
medical,
scientific
and technical
services,
services for
disabled
persons, grants
to voluntary
organisations
and other
bodies,
information
services for
health and
personal social
services; health
promotion
activities
(including
those funded
through the
Department for
Culture, Media
and Sport);
provision
of personal

Changes to legislation: *There are currently no known outstanding effects*
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social services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts 16,097,000 0

Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

TOTAL, 2009–10 82,068,749,000 81,598,486,000 22,846,014,000 601,000,000

PART 5 U.K.

NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme	12,526,645,000		8,093,623,000	
Pensions, allowances, gratuities, transfers to				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

alternative
pension
arrangements,
refunds of
contributions,
compensation
for early
retirement, to
or in respect
of persons
engaged in
health services
or in other
approved
employment,
and associated
non-cash items.

TOTAL, 2009–10	12,526,645,000	1,000	8,093,623,000	0
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PART 6 U.K.

FOOD STANDARDS AGENCY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
FOOD STANDARDS AGENCY		132,313,000		0
1. Protecting and promoting public health in relation to food	134,370,000		69,234,000	
Administration, inspections, surveillance, managing research and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

development,
education,
publicity and
publications,
funding for
non-cash items;
funding for
Meat Hygiene
Service.

TOTAL, 2009–10	134,370,000	132,313,000	69,234,000	0
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PART 7 U.K.

DEPARTMENT FOR TRANSPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR TRANSPORT		13,258,651,000		26,854,000
1. Transport that works for everyone	15,630,092,000		839,814,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation				

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

services
including costs
relating to type
approval testing
of electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act
2003; support
for and loans
to National
Air Traffic
Services; the
Highways
Agency;
payments to
private
consortia for
design, build,
finance and
operate
schemes; grants
to local
authorities,
including the
Greater London
Authority and
Merseyrail;
payments to
local authorities
for the
maintenance of
de-trunked
roads and
promotion,
publicity and
publications in
support of
the Highways
Agency
operations;
capital grants
to Regional
Development
Agencies for
regional
infrastructure;
the operation

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings; Bus
Service
Operator Grant;
expenditure in
connection with
the introduction
of
concessionary
Bus Travel
for older and
eligible
disabled people
in England;
promoting
efficiencies in
sustainable
distribution;
support to
nationalised
transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct; royal
travel; transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

transport
 services;
 compensation
 and pension
 costs relating
 to pre-DVLC
 local authority
 driver and
 licensing staff;
 grants and
 loans and other
 expenditure
 relating to
 the Driver
 and Vehicle
 Licensing
 Agency
 (trading fund);
 Driver and
 Vehicle
 Licensing
 Agency Vehicle
 excise duty
 collection and
 enforcement
 related
 activities,
 development
 and operation
 of systems
 associated with
 licensing;
 Vehicle and
 Operator
 Services
 Agency
 (trading fund);
 Vehicle and
 Operator
 services
 Agency
 enforcement;
 Driving
 Standards
 Agency
 (trading fund);
 Vehicle
 Certification
 Agency;
 Vehicle
 Certification
 Agency
 enforcement;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

grants to
 London
 Underground;
 PPP Arbitrator;
 the Channel
 Tunnel Rail
 Link; payment
 in support
 of Crossrail;
 National
 Freight
 Company travel
 concessions;
 railway
 industry and
 National
 Freight
 Company
 pension funds;
 the British
 Transport
 Police; the
 Renewable
 Fuels Agency;
 payments and
 financial
 assistance in
 respect of
 railways and
 railways
 services under
 Section 6 of the
 Railways Act
 2005; accident
 investigation;
 research,
 development,
 statistics,
 censuses and
 surveys, safety,
 accessibility
 and equalities,
 publicity,
 promotion and
 advice and
 publications,
 monitoring,
 consultancies,
 selling into
 wider markets,
 including
 export
 opportunities;

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

subscriptions
and
contributions to
international
organisations;
compensation;
support for the
construction of
venues and
infrastructure
related to the
Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government in
respect of
certain central
services; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
special
payments; the
central
management
of, and delivery
of services
to, the Civil
Service and
wider public
sector; and
associated non-
cash items.

TOTAL, 2009–	15,630,092,000	13,258,651,000	839,814,000	26,854,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 8 U.K.

OFFICE OF RAIL REGULATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF RAIL REGULATION		1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2,000		33,852,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009–10	2,000	1,000	33,852,000	0

PART 9 U.K.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS		22,056,816,000		1,324,226,000
1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.	15,871,729,000		8,520,752,000	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, support for students through Local Authorities; the cost of sales of the student loan debt, reimbursement of fees for qualifying [^{F1}European Union] students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence;

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to
the Department
for Work and
Pensions for
the UK
subscription to
the
International
Labour
Organisation
and other
international
programmes;
initiatives to
support,
improve and
promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency, the
Learning and
Skills
Improvement
Service, Sector
Skills
Development
Agency, the UK
Commission
for
Employment
and Skills,
the Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
activities of the
new funding
agencies for
young people
and adult
provision;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry
Training Board
and Film
Industry
Training Board;
UK Intellectual
Property
Office;
National
Endowment for
Science,
Technology and

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

the Arts;
National
Weights and
Measures
including the
National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives and
services;
departmental
and others'
costs of
administering
the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and non-
cash items.
Expenditure
covers
payments,
grants and loans
to organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary and
business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

primarily to
England, but
in some cases
includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,584,149,000	1,000,000
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Research
Councils; the
Royal Society;
the Royal
Academy of
Engineering;
the British
Academy;
Research Base
Initiatives;
the Science
Research
Investment
Fund; the
Research
Capital
Investment
Fund;
promotion
of Science
in Society;
Knowledge
Transfer
initiatives
including
the Higher
Education
Innovation
Fund and
Public Sector
Research
Establishments
grants; fees
payable under
the Animals

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

(Scientific Procedures)
 Act 1986;
 Research Council pensions;
 capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

TOTAL, 2009–10 19,455,878,000 22,056,816,000 8,521,752,000 1,324,226,000

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

PART 10 U.K.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR COMMUNITIES		38,741,496,000		113,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

AND LOCAL GOVERNMENT

1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	12,663,852,000	598,970,000
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Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing for an Ageing Society; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; payments to local authorities in respect of Area Based Grant; rent and leasehold services; social

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People
programme;
capital grants to
local authorities
for housing;
Shanghai Expo
2010;
payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to the
Department for
Culture, Media
and Sport in
respect of
free swimming;
payments to
the Department
for Business
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Development
 Agency;
 Groundwork;
 initiatives to
 accelerate the
 growth areas,
 including
 transport
 schemes and
 payments to
 development
 corporations
 and other local
 delivery
 agencies;
 Support for
 the construction
 of venues and
 infrastructure
 related to the
 Olympic
 Games; grants
 and payments
 for creating
 and improving
 parks and
 public spaces;
 co-ordinating
 strategy for
 dealing with
 abandoned
 vehicles;
 payments that
 derive from
 European
 Structural
 Funds
 Regulations;
 exchange rate
 losses and other
 losses relating
 to European
 Regional
 Development
 Fund (ERDF)
 projects;
 coalfields
 regeneration;
 planning; the
 Planning
 Inspectorate;
 Fire and Rescue
 services,

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

including the
 grants paid
 to Chief Fire
 Officers'
 Association and
 measures to
 deal with the
 aftermath of
 terrorism;
 purchase of fire
 radio systems;
 payments and
 loans to the Fire
 Service College
 (trading fund);
 payments for
 provision of
 services to
 improve the
 efficiency and
 effectiveness of
 the fire service;
 Emergency Fire
 Service Closure
 costs; fire
 service
 pensions; fire
 service
 dispute(s);
 payments to
 Firebuy; work
 on improving
 race, gender
 and faith
 equalities;
 payments to
 the Community
 Development
 Foundation;
 Community
 Cohesion;
 Community
 empowerment;
 mapping data
 and services;
 Ordnance
 Survey trading
 fund; regional
 assemblies,
 payments for
 the Mersey
 Basin
 Campaign;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

special grants
 paid under
 Section 31
 of the Local
 Government
 Act 2003;
 minor grants
 and payments
 in support
 of housing,
 planning,
 regeneration,
 liveability,
 urban design,
 building
 regulation,
 research,
 development,
 surveys;
 monitoring,
 statistics,
 advice and
 consultancies;
 initiatives to
 tackle areas of
 low demand
 housing;
 publicity,
 promotion and
 publications;
 communications;
 Special Grants
 Programme
 support to
 voluntary
 bodies;
 subscriptions
 and
 contributions to
 international
 organisations;
 the residual
 functions of
 Property
 Services
 Agency (PSA);
 payments and
 loans in
 connection with
 the Queen
 Elizabeth II
 Conference
 Centre trading

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
housing
statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	26,080,222,000	535,000
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Payments to
the Valuation
Office Agency
for rating and
valuation
services;
payments to the
Audit
Commission
for Best Value
inspections;
revenue support
grant and
redistributed
non-domestic
rates to
receiving
authorities in
England;
repayments of
excess

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

contributions
made by local
authorities in
respect of non-
domestic rates
in 2008-09 and
previous years;
preparation for
the Greater
London
Authority and
related bodies;
Greater London
Authority
(GLA) general
grant and
pension
payments;
intervention
action and
capacity
building in
local
authorities;
local Public
Service
Agreement
(PSA)
performance
fund payments;
grants paid
under
section 31 and
36 of the Local
Government
Act 2003;
emergency
financial
assistance to
local
authorities;
payments to
bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended;
mapping and

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

other costs
 associated with
 local
 government
 reviews and
 revisions to
 administrative
 and electoral
 boundaries
 following
 Parish and
 Electoral
 Commission
 reviews; grant
 in aid to
 the Standards
 Board for
 England; the
 Valuation
 Tribunal
 Service and to
 the
 Commission
 for Local
 Administration
 in England;
 payments in
 respect of the
 capital element
 of contracts
 let under the
 private finance
 initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 publicity,
 promotion and
 publications;
 special
 payments;
 subscriptions to
 the
 Commonwealth
 Local
 Government
 forum and
 associated non-
 cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

TOTAL, 2009–10 38,744,074,000 38,741,496,000 599,505,000 113,000

PART 11 U.K.

HOME OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOME OFFICE		10,600,665,000		0
1. Working together to protect the public	10,451,669,000		1,321,631,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including
Non-
Departmental
Public
Bodies); the
administration
and operation
of the
department;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and associated
non-cash items.

TOTAL, 2009–10 10,451,669,000 10,600,665,000 1,321,631,000 0

PART 12 U.K.

CHARITY COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CHARITY COMMISSION		29,819,000		0
1. Giving the public confidence in the integrity of charity	30,219,000		500,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009–10	30,219,000	29,819,000	500,000	0

PART 13 U.K.

MINISTRY OF JUSTICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE		48,182,143,000		15,900,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,180,413,000		1,104,132,000	
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. HM Courts Service, including the Court of Protection, as formed under the Courts Act 2003 and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. The establishment and operation of the Supreme Court as formed under the Constitutional Reform Act 2005.

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Offices of
 Court Funds,
 Official
 Solicitor and
 Public Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid
 to organisations
 promoting
 Ministry of
 Justice
 objectives
 including
 NDPBs;
 administration
 of central
 government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from
 central funds;
 the Appellate
 Committee of
 the House of
 Lords and
 the Judicial
 Committee of
 the Privy
 Council; costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 re-imbursement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

judicial training
and the Judicial
Offices for
England &
Wales.

Democracy and
constitution,
human rights
workshops and
surveys;
promotion of
information
rights, electoral
policy,
boundaries and
administration,
including costs
in relation to
the policy on
the conduct
of all national
and European
elections and
referenda in
the UK and
local elections,
referenda in
England &
Wales (except
certain
referenda in
Wales),
payments in
relation to
the Electoral
Administration
Act 2006;
establishment
and
maintenance of
the Coordinated
On-Line
Record of
Electors
(CORE);
funding of
electoral pilot
schemes; policy
on the financing
and regulation
of political
parties; citizen

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and youth
engagement.
Parliamentary
Boundary
Commissions
for England &
Wales; research
into
constitution
settlement/
devolution,
costs associated
with the
'Governance of
Britain'
programme of
constitutional
renewal;
conduct of
MOJ's
European and
International
business in
the justice and
home affairs
field and the
management of
the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference on
Private
International
Law.
Judicial
Exchange
programmes;
sponsorship of
the British
Institute of
International
and
Comparative
Law and
bilateral
training

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

projects in
China;
constitutional
education
programmes
within schools.
Policy on
coroner and
cremation
services;
support to
Local
Authorities for
additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and
the closing of
burial grounds,
other legal
services; joint
initiatives in
the Criminal
Justice System.
Criminal Policy
and
Programmes
including
offender
management
programmes
and the
National
Probation
Service, costs
of running
Her Majesty's
Inspectorate of
Prisons, costs
of running
Her Majesty's
Inspectorate of
Probation,
funding for
the Prisons
& Probation
Services

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Ombudsman.
 The Prevention
 and treatment
 of drug abuse;
 crime reduction
 and prevention;
 Criminal
 Injuries
 Compensation,
 Criminal Cases
 Review
 Commission,
 counter
 terrorism and
 intelligence.
 Payments to
 local authorities
 in respect
 of local area
 agreements,
 secure
 accommodation
 placements,
 Prisons, Prison
 Service
 College, the
 Parole Board,
 Youth Justice
 Board, grants
 to 'Prisoners
 abroad', welfare
 to work
 schemes,
 payments to
 other
 government
 departments
 and associated
 non-cash items.

2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	26,313,658,000	1,600,000
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Administration;
 the Boundary

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Commission
for Scotland;
payments
of a grant to
the Scottish
Consolidated
Fund; and
associated non-
cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,784,601,000	9,000
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Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated non-
cash items.

TOTAL, 2009–10	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
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PART 14 U.K.

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial Pensions Scheme	67,036,000		87,364,000	
Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
TOTAL, 2009– 10	67,036,000	1,000	87,364,000	0

PART 15 U.K.

UNITED KINGDOM SUPREME COURT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UNITED KINGDOM		387,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

SUPREME COURT

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.	2,040,000	3,210,000
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Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, the Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

TOTAL, 2009–10	2,040,000	387,000	3,210,000	0
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PART 16 U.K.

NORTHERN IRELAND COURT SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		115,085,000		0
1.Supporting the effective and efficient administration of justice in Northern Ireland	127,025,000		24,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Compensation
Appeals Panel
Northern
Ireland; policy
and legislation;
accommodation
services; grants
to sundry
bodies and
associated
noncash
items; grant of
funding for the
provision of
publicly funded
legal services;
grant in aid
to support the
administration
of the Northern
Ireland Legal
Services
Commission;
grant in aid
to support the
administration
of the Northern
Ireland Judicial
Appointments
Commission;
Tribunal
Reform; and
associated non-
cash costs.

TOTAL, 2009–10	127,025,000	115,085,000	24,000,000	0
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PART 17 U.K.

THE NATIONAL ARCHIVES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>		<i>Appropriations in Aid</i>
	£	£	£	£
THE NATIONAL ARCHIVES		39,079,000		0
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and	48,730,000		5,205,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

advice across government

Payments for
expenditure on
administration
and operational
associated non-
cash costs.

TOTAL, 2009–10	48,730,000	39,079,000	5,205,000	0
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PART 18 U.K.

CROWN PROSECUTION SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN PROSECUTION SERVICE		636,453,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	637,995,000		59,000,000	

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Administrative
costs, including
the hire
of private
agents; Crown
Prosecution
Services; the
support of
voluntary
sector
organisations
working within
the Criminal
Justice System;
in connection
with the
confiscation of
the proceeds
of crime; and
associated non-
cash items.

TOTAL, 2009–10	637,995,000	636,453,000	59,000,000	0
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PART 19 U.K.

SERIOUS FRAUD OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SERIOUS FRAUD OFFICE		40,788,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,932,000		50,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administration,
investigation,
prosecution
and associated
non-cash items.

TOTAL, 2009–10	38,932,000	40,788,000	50,000	0
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PART 20 U.K.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		15,346,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,630,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items.				
TOTAL, 2009– 10	13,630,000	15,346,000	92,630,000	0

PART 21 U.K.

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
REVENUE AND CUSTOMS PROSECUTIONS OFFICE		36,072,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

1. The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	36,072,000		4,100,000	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.				
TOTAL, 2009–10	36,072,000	36,072,000	4,100,000	0

PART 22 U.K.

MINISTRY OF DEFENCE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF DEFENCE		37,746,164,000		305,150,000
1. Provision of defence capability	35,832,815,000		1,275,294,000	
Personnel costs of the Armed Forces and their				

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

reserves and
cadet forces
(including
provision for
Naval Service
to a number
not exceeding
42,100;
provision for
Army Service
to a number
not exceeding
123,660;
provision for
Air Force
Service to a
number not
exceeding
46,270; and
provision for
officers and
men in the
Reserve Forces
not exceeding
the numbers
specified in
respect of each
of the Reserve
Forces for
the purposes
of Parts 1,
3, 4 and 5 of
the Reserve
Forces Act
1996 (c. 14)
in House of
Commons
Paper No. 117
of Session
2008-09) and
personnel costs
of Defence
Ministers and
of civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

for defence
 related
 purposes and
 UK youth
 community
 projects; set-
 up costs and
 loans to, and
 income from,
 Trading Funds;
 and other
 associated non-
 cash items.

2. Operations and Peace- Keeping	2,872,089,000	11,659,000
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The net
 additional costs
 for current
 operations
 (near cash
 resource,
 non-cash
 resource and
 capital) in Iraq,
 Afghanistan
 and the
 Balkans;
 (programme)
 costs for early
 warning, crisis
 management,
 conflict
 resolution/
 peacemaking,
 peace-keeping
 and peace-
 building
 activities in
 other parts
 of the World;
 associated
 strengthening
 of international
 regional
 systems;
 capacity-
 building;
 and the
 Stabilisation
 Aid Fund
 (Iraq and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Afghanistan);
and associated
non-cash costs.

3. War Pensions and Allowances, etc	1,023,706,000	0
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Pensions
and other
payments/
allowances for
disablement or
death arising
out of war
or service in
the Armed
Forces after
2 September
1939, awards
to surviving
members of
British groups
held prisoner
by the Japanese
during the
Second
World War
(Far Eastern
Prisoners of
War) or their
surviving
spouse and
pensions and
other payments
in respect of
service in the
Armed Forces
at other times;
and other
associated non-
cash items.

TOTAL, 2009–10	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000
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PART 23 U.K.

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

Table of —

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		1,996,079,000		0
1. Armed Forces retired pay, pensions etc	5,700,315,000		1,652,208,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2009–	5,700,315,000	1,996,079,000	1,652,208,000	0
10				

PART 24 U.K.

FOREIGN AND COMMONWEALTH OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>	<i>Appropriations in Aid</i>
	£	£	£
FOREIGN AND COMMONWEALTH OFFICE		2,085,894,000	18,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	1,690,188,000		382,000,000
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance,			

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

international
security and the
fight against
the illicit drug
trade; on grant-
in-aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council; the
refund of
certain taxes
and duties
paid by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	418,000,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

TOTAL, 2009–10	2,108,188,000	2,085,894,000	382,000,000	18,000,000
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PART 25 U.K.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		5,595,904,000		20,000,000
1. Eliminating poverty in poorer countries	5,769,923,000		10,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

2. Conflict prevention	27,200,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.				
TOTAL, 2009–10	5,797,123,000	5,595,904,000	10,000,000	20,000,000

PART 26 U.K.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION	109,995,000	0
1. Overseas superannuation	71,414,000	5,000
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.		
TOTAL, 2009–10	71,414,000	109,995,000 5,000 0

PART 27 U.K.

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,226,606,000		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly	2,878,823,000		1,162,757,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

energy sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and the
former Soviet
Union and
other countries
where future
G8 Global
Partnership
related
initiatives may
be pursued.
Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse gas
emissions;
climate
modelling and
risk
assessment.
Work towards
international
agreement on
climate change;
subscriptions
and
contributions to
international
organisations
and fulfilment
of international
treaty
obligations.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Payments to the Department for Business, Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

delivery bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

TOTAL, 2009– 2,878,823,000 3,226,606,000 1,162,757,000 0
10

PART 28 U.K.

OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		10,156,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection	701,000		49,207,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**with
environmental
programmes**

Administrative
and operational
costs, payments
to other
government
organisations,
co-operation
with
international
regulators,
administration
of energy
efficiency,
offshore
transmission
and other
environmental
schemes and
associated non-
cash items.

TOTAL, 2009–10	701,000	10,156,000	49,207,000	50,000
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PART 29 U.K.

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM		2,547,034,000		6,453,500,000

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

1. To help ensure business success in an increasingly competitive world	1,996,271,000	2,093,707,000
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive		

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

for Royal
 Mail; exchange
 risk and other
 guarantee
 losses;
 subscriptions
 to international
 organisations
 and fulfilment
 of international
 treaty
 obligations;
 payments
 to other
 Government
 departments
 and the
 Devolved
 Administrations
 in relation to
 programmes
 supporting
 BERR
 objectives;
 support for
 Government
 Offices; grants
 and grants-
 in-aid to
 organisations
 promoting
 BERR
 objectives,
 including Non-
 Departmental
 Public Bodies;
 financial
 assistance
 to public
 corporations
 and trading
 funds including
 Ofcom;
 managing the
 Government's
 shareholder
 interest in the
 portfolio of
 commercial
 businesses
 wholly
 or partly
 owned by

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Government;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated non-
cash items.

TOTAL, 2009–10	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
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PART 30 U.K.

UK TRADE & INVESTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK TRADE & INVESTMENT		97,003,000		4,706,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	96,383,000		4,706,000	
Trade development and promotion and inward				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and associated
non-cash items.

TOTAL, 2009–10	96,383,000	97,003,000	4,706,000	0
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PART 31 U.K.

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		155,243,000		0
1. Effective management of UKAEA pension schemes	263,131,000		34,200,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

pension
schemes,
related
expenditure
and associated
non-cash items.

TOTAL, 2009–10	263,131,000	155,243,000	34,200,000	0
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PART 32 U.K.

EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		1,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	29,574,000		39,720,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000	150,657,000
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Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

TOTAL, 2009–10	29,575,000	1,000	190,377,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 33 U.K.

OFFICE OF FAIR TRADING, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF FAIR TRADING		64,793,000		0
1. Advancing and safeguarding the economic interests of UK consumers	66,070,000		12,000,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	66,070,000	64,793,000	12,000,000	0

PART 34 U.K.

POSTAL SERVICES COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	£	£	£	£
POSTAL SERVICES COMMISSION		1,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000		10,307,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2009–10	1,000	1,000	10,307,000	0

PART 35 U.K.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
£	£	£	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		5,236,206,000		16,300,000
1. Ensuring that consumers	5,273,818,000		1,070,646,000	

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**benefit from
 competitively
 priced food,
 produced
 to high
 standards
 of safety;
 environmental
 care and
 animal
 welfare from
 a sustainable,
 efficient food
 chain, to
 contribute
 to the well
 being of rural
 and coastal
 communities
 and funding
 aspects of
 the Common
 Agricultural
 Policy
 and Rural
 Development
 Programme
 for England
 Guarantee
 Section as
 economically,
 efficiently and
 effectively as
 possible**

Climate
 modelling, risk
 assessment and
 adaptation;
 Support
 national and
 global
 biodiversity;
 contaminated
 land grants;
 environmental
 protection;
 maintain water
 quality and
 supply;
 management of
 inland
 waterways and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;
Flood risk
management;
exotic and
endemic animal
and plant
disease policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noisemapping;
radioactive

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

waste
 management;
 pollution
 emergency
 response
 services;
 Supporting
 development of
 farming and
 cost-sharing
 initiatives;
 keeping,
 movement
 tracing,
 international
 trade and
 welfare of
 animals; animal
 products, dairy
 hygiene and
 marketing;
 champion
 hygienic
 production,
 marketing,
 delivery and
 processing in
 the agriculture,
 fisheries and
 food industries;
 EU
 compensation
 payments to
 producers and
 support for
 agriculture;
 UK's
 responsibilities
 under the
 CITES
 Convention;
 fishing industry
 support;
 Support a
 sustainable,
 secure and
 healthy food
 supply;
 Support for
 rural and
 regional
 development;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and
departmental
research and
development;
grant-in-aid and
subsidies to
support
delivery bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
funding
through Area
Based Grants;
subscriptions
and
contributions to
international
organisations;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

**2. Direction of
the delivery
of the
Government's**

75,179,000

0

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**Strategy for
Trees, Woods
and Forests
in England
and taking
the lead in
development
and promotion
of sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion of
forestry: and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

interests within
the EU and
internationally,
set standards
for sustainable
forest
management
and encourage
good forestry
practice,
conduct forest
research and
protect forests
from pests and
disease.

TOTAL, 2009–	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
10				

PART 36 U.K.

WATER SERVICES REGULATION AUTHORITY, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
WATER SERVICES REGULATION AUTHORITY		1,135,000		0
1. Regulation of the Water Industry	60,000		18,899,000	
Administrative and operational costs and the provision of customer representation				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and associated
non-cash items.

TOTAL, 2009–10	60,000	1,135,000	18,899,000	0
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PART 37 U.K.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		4,917,820,000		5,350,000
1. Improving the quality of life through cultural and sporting activities	1,863,199,000		863,526,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts,				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

sports and
media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services and
schemes;
support for
alcohol,
gambling,
film and video
licensing;
related
research,
surveys and
other services;
central
administration
costs; expenses
of the National

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Lottery
Commission;
commemorative
services,
memorials and
Royal funerals;
support for the
provision of
humanitarian
assistance to
those affected
by major
disasters; costs
to support
delivery of
the Olympic
Games 2012
and associated
non-cash items.

2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	3,064,000,000	0
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Payments to
the British
Broadcasting
Corporation for
broadcasting
and other
services and
activities; and
associated non-
cash items.

TOTAL, 2009–10	4,927,199,000	4,917,820,000	863,526,000	5,350,000
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PART 38 U.K.

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
 (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS		79,129,373,000		1,394,000
1. Ensuring the best start for all children and ending child poverty in 20 years	564,811,000		2,611,000	
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated noncash items.				
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	46,462,940,000		2,211,639,000	
Assessment of entitlement to, calculation				

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to Remploi
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing, levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Work, Welfare
and Equality
Client group;
payments for
education;
training and
employment
projects
assisted by
the European
Union and
refunds to
the European
Union; the UK
subscription
to the

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	12,449,600,000	391,186,000
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Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance
with the
prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

plans for their
retirement;
research into
pensions;
private
pensions
industry
regulatory
work;
programmes
and new
measures to
help improve
independence
and social
inclusion for
older people;
Grants, Grants
in Aid, loans,
and payments
to private,
public and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
payments made
to the BBC in
respect of over
75s free TV
licence scheme;
General Levy
payments to
the Pensions
Regulator
in respect
of Public
Sector Pension
Schemes;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	18,588,272,000	32,106,000
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	732,373,000	315,479,000
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Central services; measures

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to promote
financial
inclusion;
collecting debt
arising from
overpayments
of benefit and
on behalf of
other public
and private
sector bodies;
payment of
Grants to Local
Authorities;
administration
and other
operating costs
of Directgov;
provision of
employee
and financial
shared services
to other
public sector
bodies; and the
administration
and operating
costs of the
Department
and associated
noncash items.

TOTAL, 2009–10 78,797,996,000 79,129,373,000 2,953,021,000 1,394,000

PART 39 U.K.

GOVERNMENT EQUALITIES OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

GOVERNMENT EQUALITIES OFFICE	85,804,000	0
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	85,805,000	29,000
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.		
TOTAL, 2009–10	85,805,000	85,804,000 29,000 0

PART 40 U.K.

NORTHERN IRELAND OFFICE, 2009–10

Table of —

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND OFFICE		13,501,688,000		0
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending	1,208,371,000		15,872,000	

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Expenditure on
(including all
associated non-
cash items):
Head of State
related costs
and VIP visits
to NI, Reviews
and
Commissions
arising from the
Good Friday
Agreement
(incl.
NI Human
Rights
Commission),
political
development &
inquiries,
victims and
legacy issues
of the Troubles
and the Bloody
Sunday Inquiry,
costs arising
from elections.
Criminal
Justice
including
juvenile justice
services,
probation &
aftercare, state
pathology,
forensic
services,
programmes to
enhance
community
safety and
services related
to crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing and
security

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

including the Police Service of Northern Ireland, policing non-severance, police pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of	12,261,001,000	0
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*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**transferred
public services
as defined by
the Northern
Ireland Act
1998 and the
Northern
Ireland Act
2000.**

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of EU
funds.

TOTAL, 2009–10	13,469,372,000	13,501,688,000	15,872,000	0
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PART 41 **U.K.**

HM TREASURY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM TREASURY		35,248,862,000		0
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	325,797,000		19,376,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction of
National Debt
and operational
services
for HM
Treasury, other
government
departments
and the Bank
of England;
administration
and other
related
expenditure of
the Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate and
cost of capital
charges on the
investment
in Buying
Solutions;
expenditure on
a pilot scheme
in connection
with the

Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

provision
 of generic
 financial
 advice;
 payments
 under an
 indemnity
 guarantee in
 respect of
 Paymaster;
 expenditure on
 administration
 of Treasury
 related bodies;
 compensation
 payments
 arising
 from gilt
 administration;
 cost of capital
 charges on
 the Treasury's
 investment
 in the Bank
 of England;
 payments
 to other
 government
 departments;
 costs and
 income related
 to investment
 in and financial
 assistance
 to financial
 institutions;
 and associated
 noncash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,500,000	0
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Manufacture,
 storage and
 distribution of
 coinage for use
 in the United

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Kingdom,
actions to
protect the
integrity of
coinage, and
associated non-
cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	1,505,350,000	0
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Payments in
respect of
costs related to
investment in
and financial
assistance
to financial
institutions;
operational
costs in
respect of
UK Financial
Investments
Limited and
the Asset
Protection
Scheme; and
associated non-
cash items

TOTAL, 2009–10	1,883,647,000	35,248,862,000	19,376,000	0
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PART 42 U.K.

HM REVENUE AND CUSTOMS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM REVENUE AND CUSTOMS		16,404,754,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,978,435,000		475,973,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

the
investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2.	1,000	227,776,000
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**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other
public
bodies by
the Valuation
Office Agency.

3. Providing payments in lieu of tax relief to certain bodies	155,300,000	0
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Transitional
payments
to charities,
personal
pensions, life
assurance

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

premium relief
 and residual
 payments
 for mortgage
 interest relief;
 and associated
 non-cash items.

4. Making	32,900,000	2,100,000
payments of		
rates to Local		
Authorities		
on behalf of		
certain bodies		

Rates paid by
 Her Majesty's
 Revenue and
 Customs in
 respect of
 non-domestic
 property
 occupied by
 accredited
 representatives
 of
 Commonwealth
 and foreign
 countries
 and certain
 international
 organisations
 and associated
 non-cash items.

5. Payments of	12,285,000,000	0
Child Benefit,		
Health in		
Pregnancy		
Grant		
and Child		
Trust Fund		
endowments		

Payments of
 Child Benefit,
 Health in
 Pregnancy
 Grant, Child
 Trust Fund and
 the associated
 non-cash items.

TOTAL, 2009–	16,451,636,000	16,404,754,000	705,849,000	3,980,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 43 U.K.

NATIONAL SAVINGS AND INVESTMENTS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENTS		157,388,000		0
1. Reducing the costs to the taxpayer of government borrowing now and in the future	157,107,000		6,096,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items.				
TOTAL, 2009– 10	157,107,000	157,388,000	6,096,000	0

PART 44 U.K.

THE STATISTICS BOARD, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE STATISTICS BOARD		201,246,000		0
1. To promote and safeguard the production and publication of official statistics that serve the public good	206,246,000		19,344,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash costs.

TOTAL, 2009–10	206,246,000	201,246,000	19,344,000	0
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PART 45 U.K.

GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		272,000		0
1. Providing an actuarial consultancy service	588,000		12,497,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

benefits, social
security, health
care, financing
arrangements,
risk
management,
strategic
investment,
asset / liability
consideration,
pensions and
insurance
regulation and
other non-cash
items.

TOTAL, 2009–10	588,000	272,000	12,497,000	0
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PART 46 U.K.

CROWN ESTATE OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN ESTATE OFFICE		2,357,000		0
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365,000		0	
The administration costs of The Crown Estate				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Commissioners
and associated
non-cash items.

TOTAL, 2009–10	2,365,000	2,357,000	0	0
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PART 47 U.K.

CABINET OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE		363,749,000		5,760,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	396,893,000		67,735,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Private Offices
 Group; Lord
 President of
 the Council
 and the Leader
 of the House
 of Lords and
 the Leader and
 Deputy Leader
 of the House of
 Commons and
 the Offices of
 the
 Government
 Whips in the
 House of
 Commons and
 the House of
 Lords; Office
 of the
 Parliamentary
 Counsel;
 Honours and
 Appointments
 Secretariat;
 Foreign and
 Defence Policy
 Secretariat;
 European and
 Global Issues
 Secretariat;
 Economic and
 Domestic
 Secretariat and
 National
 Economic
 Council;
 National
 Security
 Secretariat;
 Security and
 Intelligence;
 Civil
 Contingencies
 Secretariat;
 Intelligence
 Assessment and
 Intelligence
 Analysis
 Profession and
 Strategic
 Horizons;
 Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

CIO and Head of Government IT Profession; Office of the Third Sector; Social Exclusion Task Force; Service Transformation; Strategy Unit; Public Sector Pay and Workforce Reform; Operational Efficiency; Corporate Services Group; Civil Service Management and Head of Government HR Profession; Government Communications and Head of Government Communications Profession; and various other units; Payments of grant and grant-in-aid to organisations promoting departmental objectives; Grants-in-Aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, and to the Chequers Trust

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and to the
 executive Non-
 Departmental
 Public Bodies,
 Capacity
 Builders (UK)
 Limited and the
 Commission
 for the Compact
 Limited; Grants
 to organisations
 working in the
 third sector
 and to local
 authorities and
 to other
 organisations
 including the
 Disability
 Partnership and
 the Whitehall
 and Industry
 Group;
 Payments to
 and income
 from other
 government
 departments in
 relation to
 programmes
 supporting the
 department's
 objectives;
 special
 payments;
 expenditure on
 and income
 from loans;
 expenditure on
 capital assets;
 payments to
 former Prime
 Ministers; the
 central
 management
 of, and delivery
 of services
 to, the Civil
 Service and
 wider public
 sector;
 improving
 public services;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Civil Service reform; cross-departmental IT systems; co-ordination of crosscutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2009–10	396,893,000	363,749,000	67,735,000	5,760,000
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PART 48 U.K.

SECURITY AND INTELLIGENCE AGENCIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SECURITY AND INTELLIGENCE AGENCIES		1,834,782,000		60,000
1. Protecting and promoting the national security and economic well being of the UK	1,857,861,000		68,369,000	
Administration and operational costs, research and development works,				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

equipment
and other
payments, and
associated non-
cash items.

TOTAL, 2009–10	1,857,861,000	1,834,782,000	68,369,000	60,000
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PART 49 U.K.

CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE: CIVIL SUPERANNUATION		1,456,500,000		0
1. Civil superannuation	7,141,000,000		3,207,500,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
TOTAL, 2009–10	7,141,000,000	1,456,500,000	3,207,500,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 50 U.K.

NATIONAL SCHOOL OF GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SCHOOL OF GOVERNMENT		325,000		0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	395,000		30,000,000	
Administration and the associated non- cash items incurred in the management of the National School of Government.				
TOTAL, 2009– 10	395,000	325,000	30,000,000	0

PART 51 U.K.

CENTRAL OFFICE OF INFORMATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CENTRAL OFFICE OF INFORMATION		666,000		0
1. Achieving maximum communication effectiveness with best value for money	682,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
TOTAL, 2009– 10	682,000	666,000	0	0

PART 52 U.K.

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE		34,306,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**PARLIAMENTARY
COMMISSIONER
FOR
ADMINISTRATION
AND THE
HEALTH
SERVICE
COMMISSIONER
FOR
ENGLAND**

1. To	34,226,000	420,000
undertake the		
work of the		
Parliamentary		
Commissioner		
for		
Administration		
and the		
Health Service		
Commissioner		
for England		

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

TOTAL, 2009–	34,226,000	34,306,000	420,000	0
10				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

PART 53 U.K.

HOUSE OF LORDS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF LORDS		98,068,000		0
1. Members' expenses and administration, etc.	117,341,000		7,458,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non- cash items.				
TOTAL, 2009– 10	117,341,000	98,068,000	7,458,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 54 U.K.**HOUSE OF COMMONS: MEMBERS, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		179,640,000		1,000
1. Members' salaries, allowances and other costs	183,200,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

costs, staff and
equipment);
payment for
insurance;
central
provision of
IT equipment;
provision of
training for
Members and
their staff;
financial
assistance to
Opposition
parties to
support them in
the discharge
of their
parliamentary
or
representative
functions; an
Exchequer
contribution to
the Members'
Fund; other
associated
costs; and non-
cash items.

TOTAL, 2009– 10	183,200,000	179,640,000	0	1,000
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PART 55 U.K.

HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
HOUSE OF COMMONS: ADMINISTRATION		212,000,000
1. House of Commons Administrative Expenditure	254,254,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

General administration:
including staff costs, general
expenses, stationery, printing,
broadcasting, IT, catering
and accommodation services;
associated noncash items; and
some travel costs of Members
of Parliament in connection
with select committees and
delegations to international
parliamentary assemblies.

2. Grants to other bodies 3,746,000

Grants-in-aid to History of
Parliament Trust, various
Parliamentary Bodies and to
the Association of Former
Members of Parliament.

TOTAL, 2009–10	258,000,000	212,000,000
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PART 56 U.K.

NATIONAL AUDIT OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL AUDIT OFFICE		112,500,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	103,700,000		21,000,000	

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administrative
expenditure
and associated
non-cash items
incurred in the
provision of
independent
assurance,
information
and advice to
Parliament
on the proper
accounting
for central
government
expenditure,
revenue, assets
and liabilities,
including
compliance
with laws and
regulations,
and in the
economy,
efficiency and
effectiveness
with which
central
government
resources have
been used; the
provision of
independent
assurance,
information
and advice to
a wide range
of other public,
international,
and overseas
bodies and
to members
of the public;
the repair and
refurbishment
of the National
Audit Office's
London
headquarters;
and the
provision of
temporary
office

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

accommodation
for London-
based staff.

TOTAL, 2009–10	103,700,000	112,500,000	21,000,000	0
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PART 57 U.K.

THE ELECTORAL COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE ELECTORAL COMMISSION		23,395,000		0
1. The Electoral Commission	23,468,000		18,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government				

***Changes to legislation:** There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

of Wales Act
2006 and
other relevant
enactments:
these functions
and duties
include the
registration
of political
parties,
recognised
third parties
and permitted
participants;
regulation and
reporting of
the income and
expenditure
of political
parties,
candidates,
third parties
and permitted
participants;
making
grants to
eligible parties
for policy
development;
reviewing and
advising on the
administration
and law of
elections and
encouraging
best practice;
providing
guidance, and
reporting, on
the conduct of
elections and
referendums;
determining
standards of
performance
for those
administering
electoral
registration,
elections and
referendums,
and collecting
information

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

in relation to
those standards
and to
expenditure on
elections etc.;
conducting
certain
referendums;
promoting
participation in
and increased
understanding
of the
democratic
process;
undertaking
boundary,
structural and
other reviews
of local
authority areas
in England;
and associated
administration
and non-cash
items.

TOTAL, 2009– 10	23,468,000	23,395,000	18,000	0
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SCHEDULE 3

Section 4

REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2007 (c. 31)	The whole Act.
Appropriation Act 2007 (c. 1)	The whole Act.
Appropriation (No. 2) Act 2007 (c. 10)	The whole Act.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009.