



Appropriation (No. 2) Act 2009

2009 CHAPTER 9

An Act to authorise the use of resources for the service of the year ending with 31 March 2010 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2010; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2010; and to repeal certain Consolidated Fund and Appropriation Acts. [21st July 2009]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

1 Use of resources for the year ending with 31 March 2010

The use of resources for the service of the year ending with 31 March 2010 is authorised to the amount of £281,855,500,000

2 Issue out of the Consolidated Fund for the year ending with 31 March 2010

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2010 the sum of £291,596,314,000.

3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31 March 2010, totalling,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

as is shown in the said Schedule, £484,281,696,000 in amounts of resources authorised for use and £486,035,320,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.

- (2) Parts 1 to 54, 56 and 57 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2010.
- (3) Those limits shall be deemed to have been in force from 18 June 2009.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31 March 2010 —
 - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
 - (b) where the limit so set has not, by 12 August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

4 Repeals

The enactments mentioned in Schedule 3 are hereby repealed.

5 Short title

This Act may be cited as the Appropriation (No. 2) Act 2009.

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*ABSTRACT OF
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

| | |
|---|------------------|
| Resources authorised for use | £484,281,696,000 |
| Grants out of the Consolidated Fund | £486,035,320,000 |

ABSTRACT OF
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

| <i>Part</i> | | <i>Net resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non— operating Appropriations in Aid</i> |
|----------------|---|---|--|--|---|
| | | £ | £ | £ | £ |
| <i>2009–10</i> | | | | | |
| Part 1. | Department for Children, Schools and Families | 55,280,731,000 | 55,333,366,000 | 63,416,000 | 0 |
| Part 2. | Teachers' Pension Scheme (England & Wales) | 10,346,361,000 | 2,200,492,000 | 4,855,024,000 | 0 |
| Part 3. | Office for Standards in Education, Children's Services and Skills | 178,385,000 | 180,151,000 | 14,500,000 | 0 |
| Part 4. | Department of Health | 82,068,749,000 | 81,598,486,000 | 22,846,014,000 | 601,000,000 |
| Part 5. | National Health Service Pension Scheme | 12,526,645,000 | 1,000 | 8,093,623,000 | 0 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|----------|--|----------------|----------------|---------------|---------------|
| Part 6. | Food Standards Agency | 134,370,000 | 132,313,000 | 69,234,000 | 0 |
| Part 7. | Department for Transport | 15,630,092,000 | 13,258,651,000 | 839,814,000 | 26,854,000 |
| Part 8. | Office of Rail Regulation | 2,000 | 1,000 | 33,852,000 | 0 |
| Part 9. | Department for Innovation, Universities and Skills | 19,455,878,000 | 22,056,816,000 | 8,521,752,000 | 1,324,226,000 |
| Part 10. | Department for Communities and Local Government | 38,744,074,000 | 38,741,496,000 | 599,505,000 | 113,000 |
| Part 11. | Home Office | 10,451,669,000 | 10,600,665,000 | 1,321,631,000 | 0 |
| Part 12. | Charity Commission | 30,219,000 | 29,819,000 | 500,000 | 0 |
| Part 13. | Ministry of Justice | 48,278,672,000 | 48,182,143,000 | 1,105,741,000 | 15,900,000 |
| Part 14. | Ministry of Justice: Judicial Pensions Scheme | 67,036,000 | 1,000 | 87,364,000 | 0 |
| Part 15. | United Kingdom Supreme Court | 2,040,000 | 387,000 | 3,210,000 | 0 |
| Part 16. | Northern Ireland Court Service | 127,025,000 | 115,085,000 | 24,000,000 | 0 |
| Part 17. | The National Archives | 48,730,000 | 39,079,000 | 5,205,000 | 0 |
| Part 18. | Crown Prosecution Service | 637,995,000 | 636,453,000 | 59,000,000 | 0 |
| Part 19. | Serious Fraud Office | 38,932,000 | 40,788,000 | 50,000 | 0 |
| Part 20. | HM Procurator General and | 13,630,000 | 15,346,000 | 92,630,000 | 0 |

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|----------|---|----------------|----------------|---------------|---------------|
| | Treasury Solicitor | | | | |
| Part 21. | Revenue and Customs Prosecutions Office | 36,072,000 | 36,072,000 | 4,100,000 | 0 |
| Part 22. | Ministry of Defence | 39,728,610,000 | 37,746,164,000 | 1,286,953,000 | 305,150,000 |
| Part 23. | Armed Forces retired pay, pensions etc | 5,700,315,000 | 1,996,079,000 | 1,652,208,000 | 0 |
| Part 24. | Foreign and Commonwealth Office | 2,108,188,000 | 2,085,894,000 | 382,000,000 | 18,000,000 |
| Part 25. | Department for International Development | 5,797,123,000 | 5,595,904,000 | 10,000,000 | 20,000,000 |
| Part 26. | Department for International Development: Overseas Superannuation | 71,414,000 | 109,995,000 | 5,000 | 0 |
| Part 27. | Department of Energy and Climate Change | 2,878,823,000 | 3,226,606,000 | 1,162,757,000 | 0 |
| Part 28. | Office of Gas and Electricity Markets | 701,000 | 10,156,000 | 49,207,000 | 50,000 |
| Part 29. | Department for Business, Enterprise and Regulatory Reform | 1,996,271,000 | 2,547,034,000 | 2,093,707,000 | 6,453,500,000 |
| Part 30. | UK Trade & Investment | 96,383,000 | 97,003,000 | 4,706,000 | 0 |
| Part 31. | UK Atomic Energy Authority Pension Schemes | 263,131,000 | 155,243,000 | 34,200,000 | 0 |
| Part 32. | Export Credits | 29,575,000 | 1,000 | 190,377,000 | 0 |

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| | | | | | |
|----------|--|----------------|----------------|---------------|------------|
| | Guarantee Department | | | | |
| Part 33. | Office of Fair Trading | 66,070,000 | 64,793,000 | 12,000,000 | 0 |
| Part 34. | Postal Services Commission | 1,000 | 1,000 | 10,307,000 | 0 |
| Part 35. | Department for Environment, Food and Rural Affairs | 5,348,997,000 | 5,236,206,000 | 1,070,646,000 | 16,300,000 |
| Part 36. | Water Services Regulation Authority | 60,000 | 1,135,000 | 18,899,000 | 0 |
| Part 37. | Department for Culture, Media and Sport | 4,927,199,000 | 4,917,820,000 | 863,526,000 | 5,350,000 |
| Part 38. | Department for Work and Pensions | 78,797,996,000 | 79,129,373,000 | 2,953,021,000 | 1,394,000 |
| Part 39. | Government Equalities Office | 85,805,000 | 85,804,000 | 29,000 | 0 |
| Part 40. | Northern Ireland Office | 13,469,372,000 | 13,501,688,000 | 15,872,000 | 0 |
| Part 41. | HM Treasury | 1,883,647,000 | 35,248,862,000 | 19,376,000 | 0 |
| Part 42. | HM Revenue and Customs | 16,451,636,000 | 16,404,754,000 | 705,849,000 | 3,980,000 |
| Part 43. | National Savings and Investments | 157,107,000 | 157,388,000 | 6,096,000 | 0 |
| Part 44. | The Statistics Board | 206,246,000 | 201,246,000 | 19,344,000 | 0 |
| Part 45. | Government Actuary's Department | 588,000 | 272,000 | 12,497,000 | 0 |
| Part 46. | Crown Estate Office | 2,365,000 | 2,357,000 | 0 | 0 |
| Part 47. | Cabinet Office | 396,893,000 | 363,749,000 | 67,735,000 | 5,760,000 |

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| | | | | | |
|----------|---|-----------------|-----------------|-----------------------|-----------------------|
| Part 48. | Security and Intelligence Agencies | 1,857,861,000 | 1,834,782,000 | 68,369,000 | 60,000 |
| Part 49. | Cabinet Office: Civil Superannuation | 7,141,000,000 | 1,456,500,000 | 3,207,500,000 | 0 |
| Part 50. | National School of Government | 395,000 | 325,000 | 30,000,000 | 0 |
| Part 51. | Central Office of Information | 682,000 | 666,000 | 0 | 0 |
| Part 52. | Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England | 34,226,000 | 34,306,000 | 420,000 | 0 |
| Part 53. | House of Lords | 117,341,000 | 98,068,000 | 7,458,000 | 0 |
| Part 54. | House of Commons: Members | 183,200,000 | 179,640,000 | 0 | 1,000 |
| Part 55. | House of Commons: Administration | 258,000,000 | 212,000,000 | <i>Not applicable</i> | <i>Not applicable</i> |
| Part 56. | National Audit Office | 103,700,000 | 112,500,000 | 21,000,000 | 0 |
| Part 57. | The Electoral Commission | 23,468,000 | 23,395,000 | 18,000 | 0 |
| TOTAL | | 484,281,696,000 | 486,035,320,000 | 64,616,247,000 | 8,797,638,000 |

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

| <i>Part</i> | <i>Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> |
|-------------|-------------------------------------|--|
| | <i>£</i> | <i>£</i> |

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| | | |
|---|------------------------|------------------------|
| For the service of the year ending 31 March 2010 — Under Act 2008 (c. 33) | 202,426,196,000 | 194,439,006,000 |
| Under this Act | 281,855,500,000 | 291,596,314,000 |
| TOTAL | 484,281,696,000 | 486,035,320,000 |

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES | | 55,333,366,000 | | 0 |
| 1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in | 53,443,016,000 | | 63,416,000 | |

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**people to
make the most
of themselves;
and achieving
excellence in
standards of
education and
levels of skills**

Loans to
voluntary aided
schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme; music
and dance
schools;
support for
the Academy
of Gifted and
Talented Youth;
City
Technology
Colleges;
support for
Academies; the
school
curriculum and
its assessment;
modernising
the teaching
profession and
other
educational
services and
initiatives;
initiatives to
write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;

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excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department of Innovation, Universities and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers;

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payments to the
Home Office
to support
the Criminal
Records
Bureau;
payments and
grants to
support
personal and
children's social
services, and
initiatives
relating to
teenage
pregnancy,
hospital and
community
health services;
payments to
support
Children's
Wellbeing;
payments to
Department for
Culture, Media
and Sport
relating to Free
Swimming;
payments for
implementing
the Aiming
High
programme
children's
secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid
to the Children
and Family
Court Advisory
and Support
Service, the
Children's
Workforce
Development
Council and
the Children's
Commissioner;

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support

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Changes to legislation: There are currently no known outstanding effects
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organisations;
grant in aid,
grants and
working capital
loans to the
General
Teaching
Council; the
Department's
own
administration
and research
and payments
for the
administration
of teachers'
pensions;
payments for
the
administration
of DIUS
provided under
a shared service
agreement;
information and
publicity
services;
departmental
restructuring
costs;
initiatives and
programmes
supported by
the European
Union, the
Capital
Modernisation
Fund and with
other
Government
Departments
under the Invest
to Save Budget;
compensation
payments to
teachers and
staff of certain
institutions and
teachers'
medical fees;
and associated
non-cash items.

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| | | | |
|--|-----------------------|----------------------------------|----------|
| <p>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</p> <p>Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Childrens Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.</p> | <p>1,837,715,000</p> | <p>0</p> | |
| <p>TOTAL, 2009–</p> | <p>55,280,731,000</p> | <p>55,333,366,000 63,416,000</p> | <p>0</p> |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| TEACHERS' PENSION SCHEME (ENGLAND & WALES) | | 2,200,492,000 | | 0 |
| 1. Teachers' pensions | 10,346,361,000 | | 4,855,024,000 | |
| Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 10,346,361,000 | 2,200,492,000 | 4,855,024,000 | 0 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS | | 180,151,000 | | 0 |
| 1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting | 178,385,000 | | 14,500,000 | |
| The registration and inspection of childcare and arrangements for the care | | | | |

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

| | | | | |
|----------------|-------------|-------------|------------|---|
| TOTAL, 2009–10 | 178,385,000 | 180,151,000 | 14,500,000 | 0 |
|----------------|-------------|-------------|------------|---|

PART 4

DEPARTMENT OF HEALTH, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources</i> | <i>Grants out of the</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating</i> |
|--|--------------------------|------------------------------|--|---------------------------|
|--|--------------------------|------------------------------|--|---------------------------|

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| | <i>authorised for use</i> | <i>Consolidated Fund</i> | | <i>Appropriations in Aid</i> |
|---|-------------------------------|------------------------------|----------------|----------------------------------|
| | £ | £ | £ | £ |
| DEPARTMENT OF HEALTH | | 81,598,486,000 | | 601,000,000 |
| 1. Securing health care for those who need it | 78,757,815,000 | | 22,780,535,000 | |
| Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in | | | | |

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or providing
loans or
guarantees to
companies that
will provide
facilities or
services to the
NHS; provision
of hospital
financing
for credit
guarantee
finance pilot
projects;
payments
to local
authorities
for use in
local area
agreements;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
and Northern
Ireland, and
associated non-
cash items.

| | | |
|---|---------------|------------|
| 2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health | 3,294,837,000 | 65,479,000 |
|---|---------------|------------|

Revenue
and capital
administration,
including
certain
expenditure on
behalf of the
Department
for Work and

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Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including nondepartmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal

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social services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.

| | | | |
|---|------------|--|---|
| 3. Office of the Independent Regulator for NHS Foundation Trusts | 16,097,000 | | 0 |
|---|------------|--|---|

Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

| | | | | |
|----------------|----------------|----------------|----------------|-------------|
| TOTAL, 2009–10 | 82,068,749,000 | 81,598,486,000 | 22,846,014,000 | 601,000,000 |
|----------------|----------------|----------------|----------------|-------------|

PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| NATIONAL HEALTH SERVICE PENSION SCHEME | | 1,000 | | 0 |
| 1. National Health Service Pension Scheme | 12,526,645,000 | | 8,093,623,000 | |
| Pensions, allowances, gratuities, transfers to | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|--|----------------|----------------|-------|---------------|---|
| <p>alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.</p> | TOTAL, 2009–10 | 12,526,645,000 | 1,000 | 8,093,623,000 | 0 |
|--|----------------|----------------|-------|---------------|---|

PART 6

FOOD STANDARDS AGENCY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| FOOD STANDARDS AGENCY | | 132,313,000 | | 0 |
| 1. Protecting and promoting public health in relation to food | 134,370,000 | | 69,234,000 | |
| Administration, inspections, surveillance, managing research and | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|-------------|-------------|------------|---|
| development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service. | | | | |
| TOTAL, 2009– 10 | 134,370,000 | 132,313,000 | 69,234,000 | 0 |

PART 7

DEPARTMENT FOR TRANSPORT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR TRANSPORT | | 13,258,651,000 | | 26,854,000 |
| 1. Transport that works for everyone | 15,630,092,000 | | 839,814,000 | |
| Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

services
including costs
relating to type
approval testing
of electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act
2003; support
for and loans
to National
Air Traffic
Services; the
Highways
Agency;
payments to
private
consortia for
design, build,
finance and
operate
schemes; grants
to local
authorities,
including the
Greater London
Authority and
Merseyrail;
payments to
local authorities
for the
maintenance of
de-trunked
roads and
promotion,
publicity and
publications in
support of
the Highways
Agency
operations;
capital grants
to Regional
Development
Agencies for
regional
infrastructure;
the operation

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings; Bus
Service
Operator Grant;
expenditure in
connection with
the introduction
of
concessionary
Bus Travel
for older and
eligible
disabled people
in England;
promoting
efficiencies in
sustainable
distribution;
support to
nationalised
transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct; royal
travel; transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

transport
services;
compensation
and pension
costs relating
to pre-DVLC
local authority
driver and
licensing staff;
grants and
loans and other
expenditure
relating to
the Driver
and Vehicle
Licensing
Agency
(trading fund);
Driver and
Vehicle
Licensing
Agency Vehicle
excise duty
collection and
enforcement
related
activities,
development
and operation
of systems
associated with
licensing;
Vehicle and
Operator
Services
Agency
(trading fund);
Vehicle and
Operator
services
Agency
enforcement;
Driving
Standards
Agency
(trading fund);
Vehicle
Certification
Agency;
Vehicle
Certification
Agency
enforcement;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

grants to
London
Underground;
PPP Arbitrator;
the Channel
Tunnel Rail
Link; payment
in support
of Crossrail;
National
Freight
Company travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments and
financial
assistance in
respect of
railways and
railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

subscriptions
and
contributions to
international
organisations;
compensation;
support for the
construction of
venues and
infrastructure
related to the
Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government in
respect of
certain central
services; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
special
payments; the
central
management
of, and delivery
of services
to, the Civil
Service and
wider public
sector; and
associated non-
cash items.

| | | | | |
|--------------|----------------|----------------|-------------|------------|
| TOTAL, 2009– | 15,630,092,000 | 13,258,651,000 | 839,814,000 | 26,854,000 |
|--------------|----------------|----------------|-------------|------------|

10

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 8

OFFICE OF RAIL REGULATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| OFFICE OF RAIL REGULATION | | 1,000 | | 0 |
| 1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation | 2,000 | | 33,852,000 | |
| Administration, capital expenditure and associated non-cash items. | | | | |
| TOTAL, 2009– 10 | 2,000 | 1,000 | 33,852,000 | 0 |

PART 9

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS | | 22,056,816,000 | | 1,324,226,000 |
| 1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation. | 15,871,729,000 | | 8,520,752,000 | |
| Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, support for students through Local Authorities; the cost of sales of the student loan debt, reimbursement of fees for qualifying [^{F1}European Union] students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to
the Department
for Work and
Pensions for
the UK
subscription to
the
International
Labour
Organisation
and other
international
programmes;
initiatives to
support,
improve and
promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency, the
Learning and
Skills
Improvement
Service, Sector
Skills
Development
Agency, the UK
Commission
for
Employment
and Skills,
the Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
activities of the
new funding
agencies for
young people
and adult
provision;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry
Training Board
and Film
Industry
Training Board;
UK Intellectual
Property
Office;
National
Endowment for
Science,
Technology and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

the Arts;
National
Weights and
Measures
including the
National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives and
services;
departmental
and others'
costs of
administering
the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and non-
cash items.
Expenditure
covers
payments,
grants and loans
to organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary and
business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

primarily to
England, but
in some cases
includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

| | | |
|---|---------------|-----------|
| 2. Increasing Scientific excellence in the UK and maximising its contribution to society | 3,584,149,000 | 1,000,000 |
|---|---------------|-----------|

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

(Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

TOTAL, 2009–10 19,455,878,000 22,056,816,000 8,521,752,000 1,324,226,000

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR COMMUNITIES | | 38,741,496,000 | | 113,000 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**AND LOCAL
GOVERNMENT**

| | | |
|--|----------------|-------------|
| 1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions | 12,663,852,000 | 598,970,000 |
|--|----------------|-------------|

Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing for an Ageing Society; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; payments to local authorities in respect of Area Based Grant; rent and leasehold services; social

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People
programme;
capital grants to
local authorities
for housing;
Shanghai Expo
2010;
payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to the
Department for
Culture, Media
and Sport in
respect of
free swimming;
payments to
the Department
for Business
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Development
Agency;
Groundwork;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other local
delivery
agencies;
Support for
the construction
of venues and
infrastructure
related to the
Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning; the
Planning
Inspectorate;
Fire and Rescue
services,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; mapping data and services; Ordnance Survey trading fund; regional assemblies, payments for the Mersey Basin Campaign;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions to
international
organisations;
the residual
functions of
Property
Services
Agency (PSA);
payments and
loans in
connection with
the Queen
Elizabeth II
Conference
Centre trading

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

fund; the
 administration
 and operation
 of the
 department
 including the
 Government
 Offices; the
 purchase,
 acquisition,
 hire, lease
 and rent of
 land, buildings,
 plant,
 equipment,
 machinery,
 vehicles and
 capital assets;
 housing
 statistics,
 special
 payments; and
 associated non-
 cash items.

| | | |
|--|----------------|---------|
| 2. Providing for effective devolved decision making within a national framework | 26,080,222,000 | 535,000 |
|--|----------------|---------|

Payments to
 the Valuation
 Office Agency
 for rating and
 valuation
 services;
 payments to the
 Audit
 Commission
 for Best Value
 inspections;
 revenue support
 grant and
 redistributed
 non-domestic
 rates to
 receiving
 authorities in
 England;
 repayments of
 excess

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

contributions made by local authorities in respect of non-domestic rates in 2008-09 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|----------------|----------------|----------------|-------------|---------|
| TOTAL, 2009–10 | 38,744,074,000 | 38,741,496,000 | 599,505,000 | 113,000 |
|----------------|----------------|----------------|-------------|---------|

PART 11

HOME OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| HOME OFFICE | | 10,600,665,000 | | 0 |
| 1. Working together to protect the public | 10,451,669,000 | | 1,321,631,000 | |
| Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including
Non-
Departmental
Public
Bodies); the
administration
and operation
of the
department;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and associated
non-cash items.

| | | | | |
|--------------|----------------|----------------|---------------|---|
| TOTAL, 2009– | 10,451,669,000 | 10,600,665,000 | 1,321,631,000 | 0 |
| 10 | | | | |

PART 12

CHARITY COMMISSION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| CHARITY COMMISSION | | 29,819,000 | | 0 |
| 1. Giving the public confidence in the integrity of charity | 30,219,000 | | 500,000 | |
| Administration, capital expenditure and associated non-cash items. | | | | |
| TOTAL, 2009– | 30,219,000 | 29,819,000 | 500,000 | 0 |
| 10 | | | | |

PART 13

MINISTRY OF JUSTICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| MINISTRY OF JUSTICE | | 48,182,143,000 | | 15,900,000 |
| 1. To promote the development of a modern, fair, cost effective and efficient system of justice for all | 9,180,413,000 | | 1,104,132,000 | |
| HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. HM Courts Service, including the Court of Protection, as formed under the Courts Act 2003 and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. The establishment and operation of the Supreme Court as formed under the Constitutional Reform Act 2005.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Offices of
 Court Funds,
 Official
 Solicitor and
 Public Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid
 to organisations
 promoting
 Ministry of
 Justice
 objectives
 including
 NDPBs;
 administration
 of central
 government
 Tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from
 central funds;
 the Appellate
 Committee of
 the House of
 Lords and
 the Judicial
 Committee of
 the Privy
 Council; costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 re-imbusement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

judicial training
and the Judicial
Offices for
England &
Wales.

Democracy and
constitution,
human rights
workshops and
surveys;
promotion of
information
rights, electoral
policy,
boundaries and
administration,
including costs
in relation to
the policy on
the conduct
of all national
and European
elections and
referenda in
the UK and
local elections,
referenda in
England &
Wales (except
certain
referenda in
Wales),
payments in
relation to
the Electoral
Administration
Act 2006;
establishment
and
maintenance of
the Coordinated
On-Line
Record of
Electors
(CORE);
funding of
electoral pilot
schemes; policy
on the financing
and regulation
of political
parties; citizen

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and youth
engagement.
Parliamentary
Boundary
Commissions
for England &
Wales; research
into
constitution
settlement/
devolution,
costs associated
with the
'Governance of
Britain'
programme of
constitutional
renewal;
conduct of
MOJ's
European and
International
business in
the justice and
home affairs
field and the
management of
the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference on
Private
International
Law.
Judicial
Exchange
programmes;
sponsorship of
the British
Institute of
International
and
Comparative
Law and
bilateral
training

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

projects in
China;
constitutional
education
programmes
within schools.
Policy on
coroner and
cremation
services;
support to
Local
Authorities for
additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and
the closing of
burial grounds,
other legal
services; joint
initiatives in
the Criminal
Justice System.
Criminal Policy
and
Programmes
including
offender
management
programmes
and the
National
Probation
Service, costs
of running
Her Majesty's
Inspectorate of
Prisons, costs
of running
Her Majesty's
Inspectorate of
Probation,
funding for
the Prisons
& Probation
Services

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Ombudsman.
 The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.

| | | |
|--|----------------|-----------|
| 2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government | 26,313,658,000 | 1,600,000 |
|--|----------------|-----------|

Administration;
 the Boundary

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|----------------|----------------|---------------|------------|
| Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items. | | | | |
| 3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales | 12,784,601,000 | | 9,000 | |
| Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 48,278,672,000 | 48,182,143,000 | 1,105,741,000 | 15,900,000 |

PART 14

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME | | 1,000 | | 0 |
| 1. Judicial Pensions Scheme | 67,036,000 | | 87,364,000 | |
| Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services. | | | | |
| TOTAL, 2009– 10 | 67,036,000 | 1,000 | 87,364,000 | 0 |

PART 15

UNITED KINGDOM SUPREME COURT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| UNITED KINGDOM | | 387,000 | | 0 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**SUPREME
COURT**

| | | |
|--|-----------|-----------|
| 1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council. | 2,040,000 | 3,210,000 |
|--|-----------|-----------|

Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, the Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|----------------|-----------|---------|-----------|---|
| TOTAL, 2009–10 | 2,040,000 | 387,000 | 3,210,000 | 0 |
|----------------|-----------|---------|-----------|---|

PART 16

NORTHERN IRELAND COURT SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| NORTHERN IRELAND COURT SERVICE | | 115,085,000 | | 0 |
| 1.Supporting the effective and efficient administration of justice in Northern Ireland | 127,025,000 | | 24,000,000 | |
| Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|---|-------------|-------------|------------|---|--|
| Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated noncash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs. | | | | | |
| TOTAL, 2009–10 | 127,025,000 | 115,085,000 | 24,000,000 | 0 | |

PART 17

THE NATIONAL ARCHIVES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources</i> | <i>Grants out of the</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating</i> |
|--|--------------------------|------------------------------|--|---------------------------|
|--|--------------------------|------------------------------|--|---------------------------|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | <i>authorised for use</i> | <i>Consolidated Fund</i> | | <i>Appropriations in Aid</i> |
|--|-------------------------------|------------------------------|-----------|----------------------------------|
| | £ | £ | £ | £ |
| THE NATIONAL ARCHIVES | | 39,079,000 | | 0 |
| 1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and | 48,730,000 | | 5,205,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**advice across
government**

Payments for
expenditure on
administration
and operational
associated non-
cash costs.

| | | | | |
|--------------------|------------|------------|-----------|---|
| TOTAL, 2009– 10 | 48,730,000 | 39,079,000 | 5,205,000 | 0 |
|--------------------|------------|------------|-----------|---|

PART 18

CROWN PROSECUTION SERVICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| CROWN PROSECUTION SERVICE | | 636,453,000 | | 0 |
| 1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court. | 637,995,000 | | 59,000,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

| | | | | |
|----------------|-------------|-------------|------------|---|
| TOTAL, 2009–10 | 637,995,000 | 636,453,000 | 59,000,000 | 0 |
|----------------|-------------|-------------|------------|---|

PART 19

SERIOUS FRAUD OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| SERIOUS FRAUD OFFICE | | 40,788,000 | | 0 |
| 1. Reducing fraud and the cost of fraud and delivering justice and the rule of law | 38,932,000 | | 50,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administration,
investigation,
prosecution
and associated
non-cash items.

| | | | | |
|----------------|------------|------------|--------|---|
| TOTAL, 2009–10 | 38,932,000 | 40,788,000 | 50,000 | 0 |
|----------------|------------|------------|--------|---|

PART 20

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| HM PROCURATOR GENERAL AND TREASURY SOLICITOR | | 15,346,000 | | 0 |
| 1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies | 13,630,000 | | 92,630,000 | |
| Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|---|------------|------------|------------|---|--|
| Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items. | | | | | |
| TOTAL, 2009– 10 | 13,630,000 | 15,346,000 | 92,630,000 | 0 | |

PART 21

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| REVENUE AND CUSTOMS PROSECUTIONS OFFICE | | 36,072,000 | | 0 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|------------|------------|-----------|---|
| 1. The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors | 36,072,000 | | 4,100,000 | |
| Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 36,072,000 | 36,072,000 | 4,100,000 | 0 |

PART 22

MINISTRY OF DEFENCE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| MINISTRY OF DEFENCE | | 37,746,164,000 | | 305,150,000 |
| 1. Provision of defence capability | 35,832,815,000 | | 1,275,294,000 | |
| Personnel costs of the Armed Forces and their | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,100; provision for Army Service to a number not exceeding 123,660; provision for Air Force Service to a number not exceeding 46,270; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 117 of Session 2008-09) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

| | | |
|--|---------------|------------|
| 2. Operations and Peace-Keeping | 2,872,089,000 | 11,659,000 |
|--|---------------|------------|

The net additional costs for current operations (near cash resource, non-cash resource and capital) in Iraq, Afghanistan and the Balkans; (programme) costs for early warning, crisis management, conflict resolution/peacemaking, peace-keeping and peace-building activities in other parts of the World; associated strengthening of international regional systems; capacity-building; and the Stabilisation Aid Fund (Iraq and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|--|----------------|----------------|---------------|-------------|
| Afghanistan); and associated non-cash costs. | | | | |
| 3. War Pensions and Allowances, etc | 1,023,706,000 | | 0 | |
| Pensions and other payments/ allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non- cash items. | | | | |
| TOTAL, 2009– 10 | 39,728,610,000 | 37,746,164,000 | 1,286,953,000 | 305,150,000 |

PART 23

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

Table of —

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | <i>£</i> | <i>£</i> | <i>£</i> | <i>£</i> |
| ARMED FORCES RETIRED PAY, PENSIONS ETC | | 1,996,079,000 | | 0 |
| 1. Armed Forces retired pay, pensions etc | 5,700,315,000 | | 1,652,208,000 | |
| Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme. | | | | |
| TOTAL, 2009– 10 | 5,700,315,000 | 1,996,079,000 | 1,652,208,000 | 0 |

PART 24

FOREIGN AND COMMONWEALTH OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources</i> | <i>Grants out of the</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating</i> |
|--|--------------------------|------------------------------|--|---------------------------|
|--|--------------------------|------------------------------|--|---------------------------|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | <i>authorised for use</i> | <i>Consolidated Fund</i> | | <i>Appropriations in Aid</i> |
|--|-------------------------------|------------------------------|-------------|----------------------------------|
| | £ | £ | £ | £ |
| FOREIGN AND COMMONWEALTH OFFICE | | 2,085,894,000 | | 18,000,000 |
| 1. Promoting internationally the interests of the UK and contributing to a strong world community | 1,690,188,000 | | 382,000,000 | |
| Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

| | | |
|-------------------------------|-------------|---|
| 2. Conflict prevention | 418,000,000 | 0 |
|-------------------------------|-------------|---|

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|----------------|---------------|---------------|-------------|------------|
| TOTAL, 2009–10 | 2,108,188,000 | 2,085,894,000 | 382,000,000 | 18,000,000 |
|----------------|---------------|---------------|-------------|------------|

PART 25

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR INTERNATIONAL DEVELOPMENT | | 5,595,904,000 | | 20,000,000 |
| 1. Eliminating poverty in poorer countries | 5,769,923,000 | | 10,000,000 | |
| Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

payments
under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and
associated non-
cash items.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|---------------|---------------|------------|------------|
| 2. Conflict prevention | 27,200,000 | | 0 | |
| Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 5,797,123,000 | 5,595,904,000 | 10,000,000 | 20,000,000 |

PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | |
|--|-------------|-------------|------------|
| DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION | 109,995,000 | | 0 |
| 1. Overseas superannuation | 71,414,000 | 5,000 | |
| Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items. | | | |
| TOTAL, 2009– 10 | 71,414,000 | 109,995,000 | 5,000 0 |

PART 27

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT OF ENERGY AND CLIMATE CHANGE | | 3,226,606,000 | | 0 |
| 1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly | 2,878,823,000 | | 1,162,757,000 | |
| Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

energy sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and the
former Soviet
Union and
other countries
where future
G8 Global
Partnership
related
initiatives may
be pursued.
Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse gas
emissions;
climate
modelling and
risk
assessment.
Work towards
international
agreement on
climate change;
subscriptions
and
contributions to
international
organisations
and fulfilment
of international
treaty
obligations.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Payments to the Department for Business, Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

delivery bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

TOTAL, 2009–10 2,878,823,000 3,226,606,000 1,162,757,000 0

PART 28

OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | <i>£</i> | <i>£</i> | <i>£</i> | <i>£</i> |
| OFFICE OF GAS AND ELECTRICITY MARKETS | | 10,156,000 | | 50,000 |
| 1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection | 701,000 | | 49,207,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**with
environmental
programmes**

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

| | | | | |
|----------------|---------|------------|------------|--------|
| TOTAL, 2009–10 | 701,000 | 10,156,000 | 49,207,000 | 50,000 |
|----------------|---------|------------|------------|--------|

PART 29

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM | | 2,547,034,000 | | 6,453,500,000 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | |
|---|---------------|---------------|
| <p>1. To help ensure business success in an increasingly competitive world</p> <p>Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive</p> | 1,996,271,000 | 2,093,707,000 |
|---|---------------|---------------|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

for Royal
Mail; exchange
risk and other
guarantee
losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-
in-aid to
organisations
promoting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Government;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items. | | | | |
| TOTAL, 2009–10 | 1,996,271,000 | 2,547,034,000 | 2,093,707,000 | 6,453,500,000 |

PART 30

UK TRADE & INVESTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| UK TRADE & INVESTMENT | | 97,003,000 | | 4,706,000 |
| 1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment | 96,383,000 | | 4,706,000 | |
| Trade development and promotion and inward | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and associated
non-cash items.

| | | | | |
|----------------|------------|------------|-----------|---|
| TOTAL, 2009–10 | 96,383,000 | 97,003,000 | 4,706,000 | 0 |
|----------------|------------|------------|-----------|---|

PART 31

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES | | 155,243,000 | | 0 |
| 1. Effective management of UKAEA pension schemes | 263,131,000 | | 34,200,000 | |
| Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|-------------|-------------|------------|---|
| pension schemes, related expenditure and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 263,131,000 | 155,243,000 | 34,200,000 | 0 |

PART 32

EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| EXPORT CREDITS GUARANTEE DEPARTMENT | | 1,000 | | 0 |
| 1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports | 29,574,000 | | 39,720,000 | |
| Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.

| | | |
|--|-------|-------------|
| 2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports | 1,000 | 150,657,000 |
|--|-------|-------------|

Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

| | | | | |
|--------------|------------|-------|-------------|---|
| TOTAL, 2009– | 29,575,000 | 1,000 | 190,377,000 | 0 |
|--------------|------------|-------|-------------|---|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 33

OFFICE OF FAIR TRADING, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| OFFICE OF FAIR TRADING | | 64,793,000 | | 0 |
| 1. Advancing and safeguarding the economic interests of UK consumers | 66,070,000 | | 12,000,000 | |
| Administrative and operational costs and associated non- cash items. | | | | |
| TOTAL, 2009– 10 | 66,070,000 | 64,793,000 | 12,000,000 | 0 |

PART 34

POSTAL SERVICES COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
|--|---|--|--|---|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | £ | £ | £ | £ |
|--|-------|-------|------------|---|
| POSTAL SERVICES COMMISSION | | 1,000 | | 0 |
| 1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition | 1,000 | | 10,307,000 | |
| Administrative and operational costs and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 1,000 | 1,000 | 10,307,000 | 0 |

PART 35

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS | | 5,236,206,000 | | 16,300,000 |
| 1. Ensuring that consumers | 5,273,818,000 | | 1,070,646,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible

Climate modelling, risk assessment and adaptation;
 Support national and global biodiversity;
 contaminated land grants;
 environmental protection;
 maintain water quality and supply;
 management of inland waterways and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;
Flood risk
management;
exotic and
endemic animal
and plant
disease policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noisemapping;
radioactive

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

waste
management;
pollution
emergency
response
services;
Supporting
development of
farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals; animal
products, dairy
hygiene and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries and
food industries;
EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing industry
support;
Support a
sustainable,
secure and
healthy food
supply;
Support for
rural and
regional
development;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's 75,179,000 0

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**Strategy for
Trees, Woods
and Forests
in England
and taking
the lead in
development
and promotion
of sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion of
forestry: and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

interests within the EU and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

| | | | | |
|----------------|---------------|---------------|---------------|------------|
| TOTAL, 2009–10 | 5,348,997,000 | 5,236,206,000 | 1,070,646,000 | 16,300,000 |
|----------------|---------------|---------------|---------------|------------|

PART 36

WATER SERVICES REGULATION AUTHORITY, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| WATER SERVICES REGULATION AUTHORITY | | 1,135,000 | | 0 |
| 1. Regulation of the Water Industry | 60,000 | | 18,899,000 | |
| Administrative and operational costs and the provision of customer representation | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and associated
non-cash items.

| | | | | |
|----------------|--------|-----------|------------|---|
| TOTAL, 2009–10 | 60,000 | 1,135,000 | 18,899,000 | 0 |
|----------------|--------|-----------|------------|---|

PART 37

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR CULTURE, MEDIA AND SPORT | | 4,917,820,000 | | 5,350,000 |
| 1. Improving the quality of life through cultural and sporting activities | 1,863,199,000 | | 863,526,000 | |
| Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

sports and
media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services and
schemes;
support for
alcohol,
gambling,
film and video
licensing;
related
research,
surveys and
other services;
central
administration
costs; expenses
of the National

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

| | | |
|--|---------------|---|
| 2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities | 3,064,000,000 | 0 |
|--|---------------|---|

Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated non-cash items.

| | | | | |
|----------------|---------------|---------------|-------------|-----------|
| TOTAL, 2009–10 | 4,927,199,000 | 4,917,820,000 | 863,526,000 | 5,350,000 |
|----------------|---------------|---------------|-------------|-----------|

PART 38

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| DEPARTMENT FOR WORK AND PENSIONS | | 79,129,373,000 | | 1,394,000 |
| 1. Ensuring the best start for all children and ending child poverty in 20 years | 564,811,000 | | 2,611,000 | |
| Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated noncash items. | | | | |
| 2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need | 46,462,940,000 | | 2,211,639,000 | |
| Assessment of entitlement to, calculation | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing, levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Work, Welfare
and Equality
Client group;
payments for
education;
training and
employment
projects
assisted by
the European
Union and
refunds to
the European
Union; the UK
subscription
to the

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

| | | |
|----------------------|----------------|-------------|
| 3. Combat | 12,449,600,000 | |
| poverty and | | 391,186,000 |
| promote | | |
| security and | | |
| independence | | |
| in retirement | | |
| for today's | | |
| and | | |
| tomorrow's | | |
| pensioners | | |

Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to
pensioners and
to customers
abroad in
accordance
with the
prevailing
legislation and
regulations;
Social Fund
loans and
grants; costs
and payments
associated with
the collapse of
private pension
schemes; assist
people to make

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | |
|--|----------------|-------------|
| 4. Improve the rights and opportunities for disabled people in a fair and inclusive society | 18,588,272,000 | 32,106,000 |
| Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items. | | |
| 5. Corporate contracts and support services | 732,373,000 | 315,479,000 |
| Central services; measures | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of employee and financial shared services to other public sector bodies; and the administration and operating costs of the Department and associated noncash items.

| | | | | |
|----------------|----------------|----------------|---------------|-----------|
| TOTAL, 2009–10 | 78,797,996,000 | 79,129,373,000 | 2,953,021,000 | 1,394,000 |
|----------------|----------------|----------------|---------------|-----------|

PART 39

GOVERNMENT EQUALITIES OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|------------|------------|--------|---|
| GOVERNMENT EQUALITIES OFFICE | | 85,804,000 | | 0 |
| 1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential | 85,805,000 | | 29,000 | |
| Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non- cash costs. | | | | |
| TOTAL, 2009– 10 | 85,805,000 | 85,804,000 | 29,000 | 0 |

PART 40

NORTHERN IRELAND OFFICE, 2009–10

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| NORTHERN IRELAND OFFICE | | 13,501,688,000 | | 0 |
| 1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending | 1,208,371,000 | | 15,872,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Expenditure on
(including all
associated non-
cash items):
Head of State
related costs
and VIP visits
to NI, Reviews
and
Commissions
arising from the
Good Friday
Agreement
(incl.
NI Human
Rights
Commission),
political
development &
inquiries,
victims and
legacy issues
of the Troubles
and the Bloody
Sunday Inquiry,
costs arising
from elections.
Criminal
Justice
including
juvenile justice
services,
probation &
aftercare, state
pathology,
forensic
services,
programmes to
enhance
community
safety and
services related
to crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing and
security

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

including the Police Service of Northern Ireland, policing non-severance, police pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants.

| | | |
|---|----------------|---|
| 2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of | 12,261,001,000 | 0 |
|---|----------------|---|

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**transferred
public services
as defined by
the Northern
Ireland Act
1998 and the
Northern
Ireland Act
2000.**

Grants to
the Northern
Ireland
Consolidated
Fund and
transfers of EU
funds.

| | | | | |
|----------------|----------------|----------------|------------|---|
| TOTAL, 2009–10 | 13,469,372,000 | 13,501,688,000 | 15,872,000 | 0 |
|----------------|----------------|----------------|------------|---|

PART 41

HM TREASURY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| HM TREASURY | | 35,248,862,000 | | 0 |
| 1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all | 325,797,000 | | 19,376,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of the Public
Works Loan
Board, the
Commission
for the
Reduction of
National Debt
and operational
services
for HM
Treasury, other
government
departments
and the Bank
of England;
administration
and other
related
expenditure of
the Office of
Government
Commerce,
including
management
and disposal
of the surplus
civil estate and
cost of capital
charges on the
investment
in Buying
Solutions;
expenditure on
a pilot scheme
in connection
with the

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

provision of generic financial advice; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; payments to other government departments; costs and income related to investment in and financial assistance to financial institutions; and associated noncash items.

| | | |
|--|------------|---|
| 2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage | 52,500,000 | 0 |
|--|------------|---|

Manufacture, storage and distribution of coinage for use in the United

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|--|---------------|----------------|------------|---|--|
| Kingdom, actions to protect the integrity of coinage, and associated non- cash items. | | | | | |
| 3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers | 1,505,350,000 | | | 0 | |
| Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs in respect of UK Financial Investments Limited and the Asset Protection Scheme; and associated non- cash items | | | | | |
| TOTAL, 2009– 10 | 1,883,647,000 | 35,248,862,000 | 19,376,000 | 0 | |

PART 42

HM REVENUE AND CUSTOMS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| HM REVENUE AND CUSTOMS | | 16,404,754,000 | | 3,980,000 |
| 1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements | 3,978,435,000 | | 475,973,000 | |
| Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

the
investigation
of allegations
of mis-conduct
or criminal
activities by
Departmental
staff and
fulfilment
of reciprocal
complaints
investigation
arrangements
with police
authorities;
the provision
of incentive
payments
for e-filing;
payments in
respect of
the Customs
National
Museum;
grants to the
voluntary and
community
sector;
providing the
business link
portal; air
travel carbon-
offsetting;
services
to support
the Welfare
Reform
Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2. 1,000 227,776,000

**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other
public
bodies by
the Valuation
Office Agency.

3. Providing 155,300,000 **0**
**payments
in lieu of
tax relief to
certain bodies**

Transitional
payments
to charities,
personal
pensions, life
assurance

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

premium relief
and residual
payments
for mortgage
interest relief;
and associated
non-cash items.

| | | |
|---|------------|-----------|
| 4. Making payments of rates to Local Authorities on behalf of certain bodies | 32,900,000 | 2,100,000 |
|---|------------|-----------|

Rates paid by
Her Majesty's
Revenue and
Customs in
respect of
non-domestic
property
occupied by
accredited
representatives
of
Commonwealth
and foreign
countries
and certain
international
organisations
and associated
non-cash items.

| | | |
|--|----------------|---|
| 5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments | 12,285,000,000 | 0 |
|--|----------------|---|

Payments of
Child Benefit,
Health in
Pregnancy
Grant, Child
Trust Fund and
the associated
non-cash items.

| | | | | |
|----------------|----------------|----------------|-------------|-----------|
| TOTAL, 2009–10 | 16,451,636,000 | 16,404,754,000 | 705,849,000 | 3,980,000 |
|----------------|----------------|----------------|-------------|-----------|

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 43**

NATIONAL SAVINGS AND INVESTMENTS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| NATIONAL SAVINGS AND INVESTMENTS | | 157,388,000 | | 0 |
| 1. Reducing the costs to the taxpayer of government borrowing now and in the future | 157,107,000 | | 6,096,000 | |
| Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items. | | | | |
| TOTAL, 2009– 10 | 157,107,000 | 157,388,000 | 6,096,000 | 0 |

PART 44

THE STATISTICS BOARD, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| THE STATISTICS BOARD | | 201,246,000 | | 0 |
| 1. To promote and safeguard the production and publication of official statistics that serve the public good | 206,246,000 | | 19,344,000 | |
| Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and | | | | |

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

associated non-cash costs.

| | | | | |
|----------------|-------------|-------------|------------|---|
| TOTAL, 2009–10 | 206,246,000 | 201,246,000 | 19,344,000 | 0 |
|----------------|-------------|-------------|------------|---|

PART 45

GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| GOVERNMENT ACTUARY'S DEPARTMENT | | 272,000 | | 0 |
| 1. Providing an actuarial consultancy service | 588,000 | | 12,497,000 | |
| Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | |
|---|---------|---------|------------|---|
| benefits, social security, health care, financing arrangements, risk management, strategic investment, asset / liability consideration, pensions and insurance regulation and other non-cash items. | | | | |
| TOTAL, 2009–10 | 588,000 | 272,000 | 12,497,000 | 0 |

PART 46

CROWN ESTATE OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| CROWN ESTATE OFFICE | | 2,357,000 | | 0 |
| 1. To maintain and enhance the value of The Crown Estate and the return obtained from it | 2,365,000 | | 0 | |
| The administration costs of The Crown Estate | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Commissioners
and associated
non-cash items.

| | | | | |
|----------------|-----------|-----------|---|---|
| TOTAL, 2009–10 | 2,365,000 | 2,357,000 | 0 | 0 |
|----------------|-----------|-----------|---|---|

PART 47

CABINET OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| CABINET OFFICE | | 363,749,000 | | 5,760,000 |
| 1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives | 396,893,000 | | 67,735,000 | |
| The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Private Offices
Group; Lord
President of
the Council
and the Leader
of the House
of Lords and
the Leader and
Deputy Leader
of the House of
Commons and
the Offices of
the
Government
Whips in the
House of
Commons and
the House of
Lords; Office
of the
Parliamentary
Counsel;
Honours and
Appointments
Secretariat;
Foreign and
Defence Policy
Secretariat;
European and
Global Issues
Secretariat;
Economic and
Domestic
Secretariat and
National
Economic
Council;
National
Security
Secretariat;
Security and
Intelligence;
Civil
Contingencies
Secretariat;
Intelligence
Assessment and
Intelligence
Analysis
Profession and
Strategic
Horizons;
Government

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

CIO and Head of Government IT Profession; Office of the Third Sector; Social Exclusion Task Force; Service Transformation; Strategy Unit; Public Sector Pay and Workforce Reform; Operational Efficiency; Corporate Services Group; Civil Service Management and Head of Government HR Profession; Government Communications and Head of Government Communications Profession; and various other units; Payments of grant and grant-in-aid to organisations promoting departmental objectives; Grants-in-Aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, and to the Chequers Trust

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited and the Commission for the Compact Limited; Grants to organisations working in the third sector and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services;

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Civil Service reform; cross-departmental IT systems; co-ordination of crosscutting issues; the administration and operation of the department and associated non-cash items.

| | | | | |
|----------------|-------------|-------------|------------|-----------|
| TOTAL, 2009–10 | 396,893,000 | 363,749,000 | 67,735,000 | 5,760,000 |
|----------------|-------------|-------------|------------|-----------|

PART 48

SECURITY AND INTELLIGENCE AGENCIES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| SECURITY AND INTELLIGENCE AGENCIES | | 1,834,782,000 | | 60,000 |
| 1. Protecting and promoting the national security and economic well being of the UK | 1,857,861,000 | | 68,369,000 | |
| Administration and operational costs, research and development works, | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

equipment and other payments, and associated non-cash items.

| | | | | |
|----------------|---------------|---------------|------------|--------|
| TOTAL, 2009–10 | 1,857,861,000 | 1,834,782,000 | 68,369,000 | 60,000 |
|----------------|---------------|---------------|------------|--------|

PART 49

CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| CABINET OFFICE: CIVIL SUPERANNUATION | | 1,456,500,000 | | 0 |
| 1. Civil superannuation | 7,141,000,000 | | 3,207,500,000 | |
| The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 7,141,000,000 | 1,456,500,000 | 3,207,500,000 | 0 |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 50

NATIONAL SCHOOL OF GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| NATIONAL SCHOOL OF GOVERNMENT | | 325,000 | | 0 |
| 1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government | 395,000 | | 30,000,000 | |
| Administration and the associated non- cash items incurred in the management of the National School of Government. | | | | |
| TOTAL, 2009– 10 | 395,000 | 325,000 | 30,000,000 | 0 |

PART 51

CENTRAL OFFICE OF INFORMATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| CENTRAL OFFICE OF INFORMATION | | 666,000 | | 0 |
| 1. Achieving maximum communication effectiveness with best value for money | 682,000 | | 0 | |
| Advice to government centrally on publicity matters and associated non- cash items. | | | | |
| TOTAL, 2009– 10 | 682,000 | 666,000 | 0 | 0 |

PART 52

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| OFFICE OF THE | | 34,306,000 | | 0 |

Status: Point in time view as at 22/04/2011.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**PARLIAMENTARY
 COMMISSIONER
 FOR
 ADMINISTRATION
 AND THE
 HEALTH
 SERVICE
 COMMISSIONER
 FOR
 ENGLAND**

1. To 34,226,000 420,000

**undertake the
 work of the
 Parliamentary
 Commissioner
 for
 Administration
 and the
 Health Service
 Commissioner
 for England**

Administration
 costs; capital
 expenditure;
 providing
 services to
 support the
 Public Services
 Ombudsman
 for Wales,
 the Scottish
 Public Services
 Ombudsman
 and the
 Northern
 Ireland
 Ombudsman
 together with
 cost sharing
 arrangements
 with the
 Commission
 for Local
 Administration
 in England and
 the Information
 Commissioner;
 and associated
 non-cash items.

TOTAL, 2009– 34,226,000 34,306,000 420,000 0

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 53

HOUSE OF LORDS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| HOUSE OF LORDS | | 98,068,000 | | 0 |
| 1. Members' expenses and administration, etc. | 117,341,000 | | 7,458,000 | |
| Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items. | | | | |
| TOTAL, 2009–10 | 117,341,000 | 98,068,000 | 7,458,000 | 0 |

*Status: Point in time view as at 22/04/2011.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 54**

HOUSE OF COMMONS: MEMBERS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|--|---|--|--|---|
| | £ | £ | £ | £ |
| HOUSE OF COMMONS: MEMBERS | | 179,640,000 | | 1,000 |
| 1. Members' salaries, allowances and other costs | 183,200,000 | | 0 | |
| Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

| | | | | | |
|--|----------------|-------------|-------------|---|-------|
| <p>costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.</p> | TOTAL, 2009–10 | 183,200,000 | 179,640,000 | 0 | 1,000 |
|--|----------------|-------------|-------------|---|-------|

PART 55

HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

| <i>Estimate/Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> |
|---|---|--|
| | <i>£</i> | <i>£</i> |
| HOUSE OF COMMONS: ADMINISTRATION | | 212,000,000 |
| 1. House of Commons Administrative Expenditure | 254,254,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

General administration:
including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated noncash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.

2. Grants to other bodies 3,746,000

Grants-in-aid to History of Parliament Trust, various Parliamentary Bodies and to the Association of Former Members of Parliament.

TOTAL, 2009–10 258,000,000 212,000,000

PART 56

NATIONAL AUDIT OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| NATIONAL AUDIT OFFICE | | 112,500,000 | | 0 |
| 1. Providing independent assurance to Parliament and other organisations on the management of public resources | 103,700,000 | | 21,000,000 | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administrative
expenditure
and associated
non-cash items
incurred in the
provision of
independent
assurance,
information
and advice to
Parliament
on the proper
accounting
for central
government
expenditure,
revenue, assets
and liabilities,
including
compliance
with laws and
regulations,
and in the
economy,
efficiency and
effectiveness
with which
central
government
resources have
been used; the
provision of
independent
assurance,
information
and advice to
a wide range
of other public,
international,
and overseas
bodies and
to members
of the public;
the repair and
refurbishment
of the National
Audit Office's
London
headquarters;
and the
provision of
temporary
office

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

accommodation
for London-
based staff.

| | | | | |
|--------------|-------------|-------------|------------|---|
| TOTAL, 2009– | 103,700,000 | 112,500,000 | 21,000,000 | 0 |
| 10 | | | | |

PART 57

THE ELECTORAL COMMISSION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non- operating Appropriations in Aid</i> |
|---|---|--|--|---|
| | £ | £ | £ | £ |
| THE ELECTORAL COMMISSION | | 23,395,000 | | 0 |
| 1. The Electoral Commission | 23,468,000 | | 18,000 | |
| Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government | | | | |

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects
for the *Appropriation (No. 2) Act 2009*. (See end of Document for details)

of Wales Act
2006 and
other relevant
enactments:
these functions
and duties
include the
registration
of political
parties,
recognised
third parties
and permitted
participants;
regulation and
reporting of
the income and
expenditure
of political
parties,
candidates,
third parties
and permitted
participants;
making
grants to
eligible parties
for policy
development;
reviewing and
advising on the
administration
and law of
elections and
encouraging
best practice;
providing
guidance, and
reporting, on
the conduct of
elections and
referendums;
determining
standards of
performance
for those
administering
electoral
registration,
elections and
referendums,
and collecting
information

Status: Point in time view as at 22/04/2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

in relation to those standards and to expenditure on elections etc.; conducting certain referendums; promoting participation in and increased understanding of the democratic process; undertaking boundary, structural and other reviews of local authority areas in England; and associated administration and non-cash items.

| | | | | |
|----------------|------------|------------|--------|---|
| TOTAL, 2009–10 | 23,468,000 | 23,395,000 | 18,000 | 0 |
|----------------|------------|------------|--------|---|

SCHEDULE 3

Section 4

REPEALS

| <i>Short title and chapter</i> | <i>Extent of repeal</i> |
|--|-------------------------|
| Consolidated Fund Act 2007 (c. 31) | The whole Act. |
| Appropriation Act 2007 (c. 1) | The whole Act. |
| Appropriation (No. 2) Act 2007 (c. 10) | The whole Act. |

Status:

Point in time view as at 22/04/2011.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009.