



# Appropriation (No. 2) Act 2009

## 2009 CHAPTER 9

An Act to authorise the use of resources for the service of the year ending with 31 March 2010 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2010; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2010; and to repeal certain Consolidated Fund and Appropriation Acts. [21st July 2009]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

### **1 Use of resources for the year ending with 31 March 2010**

The use of resources for the service of the year ending with 31 March 2010 is authorised to the amount of £281,855,500,000

### **2 Issue out of the Consolidated Fund for the year ending with 31 March 2010**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2010 the sum of £291,596,314,000.

### **3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31 March 2010, totalling,

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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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as is shown in the said Schedule, £484,281,696,000 in amounts of resources authorised for use and £486,035,320,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.

- (2) Parts 1 to 54, 56 and 57 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31 March 2010.
- (3) Those limits shall be deemed to have been in force from 18 June 2009.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31 March 2010 —
  - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
  - (b) where the limit so set has not, by 12 August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

#### **4 Repeals**

The enactments mentioned in Schedule 3 are hereby repealed.

#### **5 Short title**

This Act may be cited as the Appropriation (No. 2) Act 2009.

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*ABSTRACT OF  
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use .....	£484,281,696,000
Grants out of the Consolidated Fund .....	£486,035,320,000

ABSTRACT OF  
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>		<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non— operating Appropriations in Aid</i>
		£	£	£	£
<i>2009–10</i>					
Part 1.	Department for Children, Schools and Families	55,280,731,000	55,333,366,000	63,416,000	0
Part 2.	Teachers' Pension Scheme (England & Wales)	10,346,361,000	2,200,492,000	4,855,024,000	0
Part 3.	Office for Standards in Education, Children's Services and Skills	178,385,000	180,151,000	14,500,000	0
Part 4.	Department of Health	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
Part 5.	National Health Service Pension Scheme	12,526,645,000	1,000	8,093,623,000	0

*Status: Point in time view as at 21/07/2009.*

**Changes to legislation:** There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Part 6.	Food Standards Agency	134,370,000	132,313,000	69,234,000	0
Part 7.	Department for Transport	15,630,092,000	13,258,651,000	839,814,000	26,854,000
Part 8.	Office of Rail Regulation	2,000	1,000	33,852,000	0
Part 9.	Department for Innovation, Universities and Skills	19,455,878,000	22,056,816,000	8,521,752,000	1,324,226,000
Part 10.	Department for Communities and Local Government	38,744,074,000	38,741,496,000	599,505,000	113,000
Part 11.	Home Office	10,451,669,000	10,600,665,000	1,321,631,000	0
Part 12.	Charity Commission	30,219,000	29,819,000	500,000	0
Part 13.	Ministry of Justice	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
Part 14.	Ministry of Justice: Judicial Pensions Scheme	67,036,000	1,000	87,364,000	0
Part 15.	United Kingdom Supreme Court	2,040,000	387,000	3,210,000	0
Part 16.	Northern Ireland Court Service	127,025,000	115,085,000	24,000,000	0
Part 17.	The National Archives	48,730,000	39,079,000	5,205,000	0
Part 18.	Crown Prosecution Service	637,995,000	636,453,000	59,000,000	0
Part 19.	Serious Fraud Office	38,932,000	40,788,000	50,000	0
Part 20.	HM Procurator General and	13,630,000	15,346,000	92,630,000	0

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	Treasury Solicitor				
Part 21.	Revenue and Customs Prosecutions Office	36,072,000	36,072,000	4,100,000	0
Part 22.	Ministry of Defence	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000
Part 23.	Armed Forces retired pay, pensions etc	5,700,315,000	1,996,079,000	1,652,208,000	0
Part 24.	Foreign and Commonwealth Office	2,108,188,000	2,085,894,000	382,000,000	18,000,000
Part 25.	Department for International Development	5,797,123,000	5,595,904,000	10,000,000	20,000,000
Part 26.	Department for International Development: Overseas Superannuation	71,414,000	109,995,000	5,000	0
Part 27.	Department of Energy and Climate Change	2,878,823,000	3,226,606,000	1,162,757,000	0
Part 28.	Office of Gas and Electricity Markets	701,000	10,156,000	49,207,000	50,000
Part 29.	Department for Business, Enterprise and Regulatory Reform	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
Part 30.	UK Trade & Investment	96,383,000	97,003,000	4,706,000	0
Part 31.	UK Atomic Energy Authority Pension Schemes	263,131,000	155,243,000	34,200,000	0
Part 32.	Export Credits	29,575,000	1,000	190,377,000	0

**Status:** Point in time view as at 21/07/2009.

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	Guarantee Department				
Part 33.	Office of Fair Trading	66,070,000	64,793,000	12,000,000	0
Part 34.	Postal Services Commission	1,000	1,000	10,307,000	0
Part 35.	Department for Environment, Food and Rural Affairs	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
Part 36.	Water Services Regulation Authority	60,000	1,135,000	18,899,000	0
Part 37.	Department for Culture, Media and Sport	4,927,199,000	4,917,820,000	863,526,000	5,350,000
Part 38.	Department for Work and Pensions	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
Part 39.	Government Equalities Office	85,805,000	85,804,000	29,000	0
Part 40.	Northern Ireland Office	13,469,372,000	13,501,688,000	15,872,000	0
Part 41.	HM Treasury	1,883,647,000	35,248,862,000	19,376,000	0
Part 42.	HM Revenue and Customs	16,451,636,000	16,404,754,000	705,849,000	3,980,000
Part 43.	National Savings and Investments	157,107,000	157,388,000	6,096,000	0
Part 44.	The Statistics Board	206,246,000	201,246,000	19,344,000	0
Part 45.	Government Actuary's Department	588,000	272,000	12,497,000	0
Part 46.	Crown Estate Office	2,365,000	2,357,000	0	0
Part 47.	Cabinet Office	396,893,000	363,749,000	67,735,000	5,760,000

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Part 48.	Security and Intelligence Agencies	1,857,861,000	1,834,782,000	68,369,000	60,000
Part 49.	Cabinet Office: Civil Superannuation	7,141,000,000	1,456,500,000	3,207,500,000	0
Part 50.	National School of Government	395,000	325,000	30,000,000	0
Part 51.	Central Office of Information	682,000	666,000	0	0
Part 52.	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,226,000	34,306,000	420,000	0
Part 53.	House of Lords	117,341,000	98,068,000	7,458,000	0
Part 54.	House of Commons: Members	183,200,000	179,640,000	0	1,000
Part 55.	House of Commons: Administration	258,000,000	212,000,000	<i>Not applicable</i>	<i>Not applicable</i>
Part 56.	National Audit Office	103,700,000	112,500,000	21,000,000	0
Part 57.	The Electoral Commission	23,468,000	23,395,000	18,000	0
TOTAL	.....	484,281,696,000	486,035,320,000	64,616,247,000	8,797,638,000

## SCHEDULE 1

## Section 3

## RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

<i>Part</i>	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>

*Status: Point in time view as at 21/07/2009.*

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*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

For the service of the year ending 31 March 2010 — Under Act 2008 (c. 33)	202,426,196,000	194,439,006,000
Under this Act	281,855,500,000	291,596,314,000
TOTAL .....	484,281,696,000	486,035,320,000

## SCHEDULE 2

Section 3

### APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

#### PART 1

#### DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES</b>		55,333,366,000		0
<b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in</b>	53,443,016,000		63,416,000	



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**people to  
make the most  
of themselves;  
and achieving  
excellence in  
standards of  
education and  
levels of skills**

Loans to  
voluntary aided  
schools;  
provision  
relating to  
former grant-  
maintained  
schools; the  
Assisted Places  
Scheme; music  
and dance  
schools;  
support for  
the Academy  
of Gifted and  
Talented Youth;  
City  
Technology  
Colleges;  
support for  
Academies; the  
school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other  
educational  
services and  
initiatives;  
initiatives to  
write-off  
student loans  
to teachers in  
England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;

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excellence in  
cities and other  
specific grants  
to local  
authorities  
including those  
through the  
Standards  
Fund;  
Dedicated  
Schools Grant;  
grants in aid  
to the National  
College for  
School  
Leadership, the  
Training and  
Development  
Agency for  
Schools, the  
British  
Educational  
Communications  
and Technology  
Agency, the  
Schools Food  
Trust, the  
Qualifications  
and Curriculum  
Authority and  
the Partnerships  
for Schools;  
support for  
the Centre  
for Information  
Learning  
Technology;  
support for  
Teachers TV;  
capital grants  
to schools  
including those  
through the  
Standards  
Fund; the Youth  
Service  
including the  
Youth Task  
Force and  
the Respect  
Agenda in  
England and  
Wales; careers

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**Status:** Point in time view as at 21/07/2009.

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guidance and  
services  
including  
through the  
Connexions  
Service  
including  
working capital  
grants and  
loans for capital  
purchases;  
education  
provision and  
initiatives,  
capital grants  
to music, dance  
and other  
schools;  
payments for  
education in  
prisons and  
other custodial  
institutions;  
education  
maintenance  
allowances; the  
provision of  
training and  
assessment  
programmes for  
young people;  
initiatives to  
improve  
education,  
training and  
qualifications  
arrangements  
and access to  
these; payments  
to the  
Department of  
Innovation,  
Universities  
and Skills to  
support 14-19  
programmes.  
Set up costs  
for the Young  
People's  
Learning  
Agency.  
Millennium  
Volunteers;

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**Status:** Point in time view as at 21/07/2009.

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payments to the  
Home Office  
to support  
the Criminal  
Records  
Bureau;  
payments and  
grants to  
support  
personal and  
children's social  
services, and  
initiatives  
relating to  
teenage  
pregnancy,  
hospital and  
community  
health services;  
payments to  
support  
Children's  
Wellbeing;  
payments to  
Department for  
Culture, Media  
and Sport  
relating to Free  
Swimming;  
payments for  
implementing  
the Aiming  
High  
programme  
children's  
secure  
accommodation  
and family  
policy; family  
parenting and  
law grants;  
Grants in Aid  
to the Children  
and Family  
Court Advisory  
and Support  
Service, the  
Children's  
Workforce  
Development  
Council and  
the Children's  
Commissioner;

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**Status:** Point in time view as at 21/07/2009.

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payments and  
grants to  
support  
parenting and  
parenting  
organisations;  
children's  
workforce and  
development;  
grants to  
support  
Strengthening  
Families,  
Marriages and  
Relationships;  
payments for  
Child Trust  
Fund top ups,  
including  
through the  
Devolved  
Administrations;  
payments to  
support and  
develop vetting  
and barring;  
payments to the  
Department for  
Communities  
and Local  
Government to  
support Area  
Based Grants;  
investments  
and loans to  
support PFI;  
payments to  
the Department  
for Business,  
Enterprise and  
Regulatory  
Reform in  
connection with  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency; to  
local voluntary,  
community and  
business  
support

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**Status:** Point in time view as at 21/07/2009.

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organisations;  
grant in aid,  
grants and  
working capital  
loans to the  
General  
Teaching  
Council; the  
Department's  
own  
administration  
and research  
and payments  
for the  
administration  
of teachers'  
pensions;  
payments for  
the  
administration  
of DIUS  
provided under  
a shared service  
agreement;  
information and  
publicity  
services;  
departmental  
restructuring  
costs;  
initiatives and  
programmes  
supported by  
the European  
Union, the  
Capital  
Modernisation  
Fund and with  
other  
Government  
Departments  
under the Invest  
to Save Budget;  
compensation  
payments to  
teachers and  
staff of certain  
institutions and  
teachers'  
medical fees;  
and associated  
non-cash items.

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<b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b>	1,837,715,000			0
Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.				
TOTAL, 2009–10	55,280,731,000	55,333,366,000	63,416,000	0

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*Status: Point in time view as at 21/07/2009.*

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## PART 2

### TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		2,200,492,000		0
<b>1. Teachers' pensions</b>	10,346,361,000		4,855,024,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
<b>TOTAL, 2009–10</b>	<b>10,346,361,000</b>	<b>2,200,492,000</b>	<b>4,855,024,000</b>	<b>0</b>



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 3****OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>		180,151,000		0
<b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting</b>	178,385,000		14,500,000	
The registration and inspection of childcare and arrangements for the care				

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and support  
of children  
and young  
people, the  
inspection of  
all maintained  
and some  
independent  
schools, further  
education,  
all publicly-  
funded adult  
education and  
training and  
some privately-  
funded training  
provision,  
teacher  
training and  
the Children  
and Family  
Court Advisory  
Support  
Service, as  
well as the  
comprehensive  
area  
assessment of  
local children's  
services  
provision and  
associated non-  
cash items.

TOTAL, 2009–10	178,385,000	180,151,000	14,500,000	0
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#### PART 4

##### DEPARTMENT OF HEALTH, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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*Status: Point in time view as at 21/07/2009.*

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	<i>authorised for use</i>	<i>Consolidated Fund</i>	<i>Appropriations in Aid</i>
	£	£	£
<b>DEPARTMENT OF HEALTH</b>		81,598,486,000	601,000,000
<b>1. Securing health care for those who need it</b>	78,757,815,000		22,780,535,000
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in			

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or providing  
 loans or  
 guarantees to  
 companies that  
 will provide  
 facilities or  
 services to the  
 NHS; provision  
 of hospital  
 financing  
 for credit  
 guarantee  
 finance pilot  
 projects;  
 payments  
 to local  
 authorities  
 for use in  
 local area  
 agreements;  
 services  
 provided to or  
 on behalf of  
 the Scottish  
 Government,  
 Welsh  
 Assembly  
 Government,  
 and Northern  
 Ireland, and  
 associated non-  
 cash items.

**2. Securing  
 social care  
 and child  
 protection  
 for those who  
 need it and, at  
 national level,  
 protecting,  
 promoting and  
 improving the  
 nation's health**

3,294,837,000

65,479,000

Revenue  
 and capital  
 administration,  
 including  
 certain  
 expenditure on  
 behalf of the  
 Department  
 for Work and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Pensions and  
the National  
Health Service  
in England;  
departmental  
agencies,  
centrally  
funded health  
and social  
services  
(including  
nondepartmental  
public  
bodies and  
special health  
authorities  
some of  
which are  
administered  
on a United  
Kingdom  
basis);  
including  
other local  
government  
services, prison  
health services,  
medical,  
scientific  
and technical  
services,  
services for  
disabled  
persons, grants  
to voluntary  
organisations  
and other  
bodies,  
information  
services for  
health and  
personal social  
services; health  
promotion  
activities  
(including  
those funded  
through the  
Department for  
Culture, Media  
and Sport);  
provision  
of personal

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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social services  
(including  
grants to local  
authorities);  
payments  
to local  
authorities  
for use in  
local area  
agreements;  
medical  
treatment given  
to people from  
the United  
Kingdom in  
the European  
Economic  
Area and other  
countries;  
welfare food;  
Home Office  
inspection of  
laboratories;  
grants in aid;  
payments and  
subscriptions  
to international  
organisations;  
education and  
training for  
all health care  
professionals  
(excluding  
doctors); the  
Employment  
Opportunities  
Fund  
programme;  
services  
provided to or  
on behalf of  
the Scottish  
Government,  
Welsh  
Assembly  
Government,  
Northern  
Ireland and  
the Medicines  
and Healthcare  
Products  
Regulatory  
Agency, and

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

associated non-cash items.

<b>3. Office of the Independent Regulator for NHS Foundation Trusts</b>	16,097,000	0
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Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

TOTAL, 2009–10	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
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**PART 5**

## NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		1,000		0
<b>1. National Health Service Pension Scheme</b>	12,526,645,000		8,093,623,000	
Pensions, allowances, gratuities, transfers to				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

alternative  
pension  
arrangements,  
refunds of  
contributions,  
compensation  
for early  
retirement, to  
or in respect  
of persons  
engaged in  
health services  
or in other  
approved  
employment,  
and associated  
non-cash items.

TOTAL, 2009–10	12,526,645,000	1,000	8,093,623,000	0
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## PART 6

### FOOD STANDARDS AGENCY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FOOD STANDARDS AGENCY</b>		132,313,000		0
<b>1. Protecting and promoting public health in relation to food</b>	134,370,000		69,234,000	
Administration, inspections, surveillance, managing research and				



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

development,  
education,  
publicity and  
publications,  
funding for  
non-cash items;  
funding for  
Meat Hygiene  
Service.

TOTAL, 2009–10	134,370,000	132,313,000	69,234,000	0
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**PART 7**

## DEPARTMENT FOR TRANSPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR TRANSPORT</b>		13,258,651,000		26,854,000
<b>1. Transport that works for everyone</b>	15,630,092,000		839,814,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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services  
including costs  
relating to type  
approval testing  
of electronic  
screening  
devices for use  
in enforcing  
aviation  
provisions of  
the Railways  
and Transport  
Safety Act  
2003; support  
for and loans  
to National  
Air Traffic  
Services; the  
Highways  
Agency;  
payments to  
private  
consortia for  
design, build,  
finance and  
operate  
schemes; grants  
to local  
authorities,  
including the  
Greater London  
Authority and  
Merseyrail;  
payments to  
local authorities  
for the  
maintenance of  
de-trunked  
roads and  
promotion,  
publicity and  
publications in  
support of  
the Highways  
Agency  
operations;  
capital grants  
to Regional  
Development  
Agencies for  
regional  
infrastructure;  
the operation

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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of the Dartford  
River crossing;  
compensation  
to private tolled  
undertakings  
for the  
imposition of  
VAT on tolls;  
loans and other  
expenditure  
relating to  
Other River  
Crossings; Bus  
Service  
Operator Grant;  
expenditure in  
connection with  
the introduction  
of  
concessionary  
Bus Travel  
for older and  
eligible  
disabled people  
in England;  
promoting  
efficiencies in  
sustainable  
distribution;  
support to  
nationalised  
transport  
industries;  
cleaner fuels  
and vehicles  
and other  
transport  
related  
environment  
programmes;  
low carbon  
transport;  
Transport  
Direct; royal  
travel; transport  
security; the  
Commission  
for Integrated  
Transport;  
trans-European  
network funds;  
support for  
other minor

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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transport  
services;  
compensation  
and pension  
costs relating  
to pre-DVLC  
local authority  
driver and  
licensing staff;  
grants and  
loans and other  
expenditure  
relating to  
the Driver  
and Vehicle  
Licensing  
Agency  
(trading fund);  
Driver and  
Vehicle  
Licensing  
Agency Vehicle  
excise duty  
collection and  
enforcement  
related  
activities,  
development  
and operation  
of systems  
associated with  
licensing;  
Vehicle and  
Operator  
Services  
Agency  
(trading fund);  
Vehicle and  
Operator  
services  
Agency  
enforcement;  
Driving  
Standards  
Agency  
(trading fund);  
Vehicle  
Certification  
Agency;  
Vehicle  
Certification  
Agency  
enforcement;

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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grants to  
 London  
 Underground;  
 PPP Arbitrator;  
 the Channel  
 Tunnel Rail  
 Link; payment  
 in support  
 of Crossrail;  
 National  
 Freight  
 Company travel  
 concessions;  
 railway  
 industry and  
 National  
 Freight  
 Company  
 pension funds;  
 the British  
 Transport  
 Police; the  
 Renewable  
 Fuels Agency;  
 payments and  
 financial  
 assistance in  
 respect of  
 railways and  
 railways  
 services under  
 Section 6 of the  
 Railways Act  
 2005; accident  
 investigation;  
 research,  
 development,  
 statistics,  
 censuses and  
 surveys, safety,  
 accessibility  
 and equalities,  
 publicity,  
 promotion and  
 advice and  
 publications,  
 monitoring,  
 consultancies,  
 selling into  
 wider markets,  
 including  
 export  
 opportunities;

**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

subscriptions  
and  
contributions to  
international  
organisations;  
compensation;  
support for the  
construction of  
venues and  
infrastructure  
related to the  
Olympic  
games; the  
administration  
and operation  
of the  
department;  
payments to the  
Department for  
Communities  
and Local  
Government in  
respect of  
certain central  
services; the  
purchase,  
acquisition,  
hire, lease  
and rent of  
land, buildings,  
plant,  
equipment,  
machinery,  
vehicles and  
capital assets;  
special  
payments; the  
central  
management  
of, and delivery  
of services  
to, the Civil  
Service and  
wider public  
sector; and  
associated non-  
cash items.

TOTAL, 2009–	15,630,092,000	13,258,651,000	839,814,000	26,854,000
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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 8**

## OFFICE OF RAIL REGULATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF RAIL REGULATION</b>		1,000		0
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation</b>	2,000		33,852,000	
Administration, capital expenditure and associated non-cash items.				
<b>TOTAL, 2009–10</b>	<b>2,000</b>	<b>1,000</b>	<b>33,852,000</b>	<b>0</b>

**PART 9**

## DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS</b>		22,056,816,000		1,324,226,000
<b>1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.</b>	15,871,729,000		8,520,752,000	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and				



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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related  
initiatives;  
financial and  
other support  
for students  
and trainees,  
including  
grants,  
allowances,  
access funds,  
loans and their  
repayment, the  
resource  
consequences  
of loans to  
students,  
support for  
students  
through Local  
Authorities;  
the cost of sales  
of the student  
loan debt,  
reimbursement  
of fees for  
qualifying  
European  
Community  
students, post  
graduate  
awards,  
mandatory  
student awards,  
education  
maintenance  
allowances and  
childcare and  
transport  
support; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the  
distribution of  
residual TEC  
assets, returned  
to the Secretary  
of State under  
the terms of the  
TEC licence;

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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investments  
and loans to  
support PFI;  
initiatives and  
programmes  
supported by  
the European  
Union;  
international  
programmes,  
including  
payments to  
the Department  
for Work and  
Pensions for  
the UK  
subscription to  
the  
International  
Labour  
Organisation  
and other  
international  
programmes;  
initiatives to  
support,  
improve and  
promote  
education,  
training, skills  
and student and  
trainee support;  
payments to  
the Department  
for Business,  
Enterprise and  
Regulatory  
Reform in  
connection with  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency; grants  
in aid and  
funding for  
the Higher  
Education  
Funding  
Council for  
England; the  
Learning and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Skills Council,  
Investors in  
People UK, the  
Student Loans  
Company,  
Office for  
Fair Access,  
the Quality  
Improvement  
Agency, the  
Learning and  
Skills  
Improvement  
Service, Sector  
Skills  
Development  
Agency, the UK  
Commission  
for  
Employment  
and Skills,  
the Technology  
Strategy Board,  
innovation and  
standards, the  
Design Council  
and the British  
Standards  
Institute;  
activities of the  
new funding  
agencies for  
young people  
and adult  
provision;  
funding for the  
Construction  
Industry  
Training Board,  
Engineering  
Construction  
Industry  
Training Board  
and Film  
Industry  
Training Board;  
UK Intellectual  
Property  
Office;  
National  
Endowment for  
Science,  
Technology and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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the Arts;  
 National  
 Weights and  
 Measures  
 including the  
 National  
 Measurement  
 Office; UK  
 Accreditation  
 Service;  
 Information  
 and publicity  
 initiatives and  
 services;  
 departmental  
 and others'  
 costs of  
 administering  
 the above,  
 including  
 payments to  
 the Department  
 for Children,  
 Schools and  
 Families; and  
 income relating  
 to the above.  
 Expenditure  
 covers cash,  
 near-cash,  
 capital and non-  
 cash items.  
 Expenditure  
 covers  
 payments,  
 grants and loans  
 to organisations  
 in the public,  
 private and  
 other sectors,  
 including  
 employers,  
 community,  
 voluntary and  
 business  
 support  
 organisations,  
 to individuals  
 and other  
 government  
 departments.  
 Expenditure  
 relates

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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primarily to  
England, but  
in some cases  
includes  
supporting  
activities in  
other parts  
of the United  
Kingdom and  
abroad.

<b>2. Increasing Scientific excellence in the UK and maximising its contribution to society</b>	3,584,149,000	1,000,000
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Research  
Councils; the  
Royal Society;  
the Royal  
Academy of  
Engineering;  
the British  
Academy;  
Research Base  
Initiatives;  
the Science  
Research  
Investment  
Fund; the  
Research  
Capital  
Investment  
Fund;  
promotion  
of Science  
in Society;  
Knowledge  
Transfer  
initiatives  
including  
the Higher  
Education  
Innovation  
Fund and  
Public Sector  
Research  
Establishments  
grants; fees  
payable under  
the Animals

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

(Scientific Procedures)  
 Act 1986;  
 Research Council  
 pensions;  
 capital and administration  
 costs of the Research Base  
 Group and Government  
 Office for Science; and  
 associated non-cash items.

TOTAL, 2009–10	19,455,878,000	22,056,816,000	8,521,752,000	1,324,226,000
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## PART 10

### DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>		38,741,496,000		113,000
<b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	12,663,852,000		598,970,000	

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Housing  
revenue  
account  
subsidy;  
homelessness,  
rough sleepers  
and housing  
reform;  
payments to  
the Homes and  
Communities  
Agency; the  
Tenant Services  
Authority;  
mortgage  
support for  
homeowners;  
Housing for  
an Ageing  
Society;  
payments to the  
Audit  
Commission  
for registered  
social landlord  
inspections;  
disabled  
facilities grant;  
capacity  
building and  
efficiency  
improvements;  
home buying  
and selling;  
payments to  
local authorities  
in respect of  
Area Based  
Grant; rent  
and leasehold  
services; social  
housing  
mobility  
including  
choice-based  
local authority  
lettings; tenant  
engagement;  
housing  
transfers;  
regional  
housing boards  
advice; the

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Supporting  
People  
programme;  
capital grants to  
local authorities  
for housing;  
Shanghai Expo  
2010;  
payments to the  
Commission  
for Architecture  
and the Built  
Environment;  
payments to  
the Valuation  
Office Agency  
in respect of  
Right to Buy  
and fair rent  
work; deprived  
neighbourhoods,  
including the  
New Deal for  
Communities  
programmes;  
payments to the  
Department for  
Culture, Media  
and Sport in  
respect of  
free swimming;  
payments to  
the Department  
for Business  
Enterprise and  
Regulatory  
Reform for  
Regional  
Development  
Agencies and  
the London  
Development  
Agency;  
Groundwork;  
initiatives to  
accelerate the  
growth areas,  
including  
transport  
schemes and  
payments to  
development  
corporations



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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and other local  
delivery  
agencies;  
Support for  
the construction  
of venues and  
infrastructure  
related to the  
Olympic  
Games; grants  
and payments  
for creating  
and improving  
parks and  
public spaces;  
co-ordinating  
strategy for  
dealing with  
abandoned  
vehicles;  
payments that  
derive from  
European  
Structural  
Funds  
Regulations;  
exchange rate  
losses and other  
losses relating  
to European  
Regional  
Development  
Fund (ERDF)  
projects;  
coalfields  
regeneration;  
planning; the  
Planning  
Inspectorate;  
Fire and Rescue  
services,  
including the  
grants paid  
to Chief Fire  
Officers'  
Association and  
measures to  
deal with the  
aftermath of  
terrorism;  
purchase of fire  
radio systems;  
payments and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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loans to the Fire  
Service College  
(trading fund);  
payments for  
provision of  
services to  
improve the  
efficiency and  
effectiveness of  
the fire service;  
Emergency Fire  
Service Closure  
costs; fire  
service  
pensions; fire  
service  
dispute(s);  
payments to  
Firebuy; work  
on improving  
race, gender  
and faith  
equalities;  
payments to  
the Community  
Development  
Foundation;  
Community  
Cohesion;  
Community  
empowerment;  
mapping data  
and services;  
Ordnance  
Survey trading  
fund; regional  
assemblies,  
payments for  
the Mersey  
Basin  
Campaign;  
special grants  
paid under  
Section 31  
of the Local  
Government  
Act 2003;  
minor grants  
and payments  
in support  
of housing,  
planning,  
regeneration,

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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liveability,  
 urban design,  
 building  
 regulation,  
 research,  
 development,  
 surveys;  
 monitoring,  
 statistics,  
 advice and  
 consultancies;  
 initiatives to  
 tackle areas of  
 low demand  
 housing;  
 publicity,  
 promotion and  
 publications;  
 communications;  
 Special Grants  
 Programme  
 support to  
 voluntary  
 bodies;  
 subscriptions  
 and  
 contributions to  
 international  
 organisations;  
 the residual  
 functions of  
 Property  
 Services  
 Agency (PSA);  
 payments and  
 loans in  
 connection with  
 the Queen  
 Elizabeth II  
 Conference  
 Centre trading  
 fund; the  
 administration  
 and operation  
 of the  
 department  
 including the  
 Government  
 Offices; the  
 purchase,  
 acquisition,  
 hire, lease  
 and rent of

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

land, buildings,  
 plant,  
 equipment,  
 machinery,  
 vehicles and  
 capital assets;  
 housing  
 statistics,  
 special  
 payments; and  
 associated non-  
 cash items.

<b>2. Providing for effective devolved decision making within a national framework</b>	26,080,222,000	535,000
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Payments to  
 the Valuation  
 Office Agency  
 for rating and  
 valuation  
 services;  
 payments to the  
 Audit  
 Commission  
 for Best Value  
 inspections;  
 revenue support  
 grant and  
 redistributed  
 non-domestic  
 rates to  
 receiving  
 authorities in  
 England;  
 repayments of  
 excess  
 contributions  
 made by local  
 authorities in  
 respect of non-  
 domestic rates  
 in 2008-09 and  
 previous years;  
 preparation for  
 the Greater  
 London  
 Authority and  
 related bodies;

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Greater London  
 Authority  
 (GLA) general  
 grant and  
 pension  
 payments;  
 intervention  
 action and  
 capacity  
 building in  
 local  
 authorities;  
 local Public  
 Service  
 Agreement  
 (PSA)  
 performance  
 fund payments;  
 grants paid  
 under  
 section 31 and  
 36 of the Local  
 Government  
 Act 2003;  
 emergency  
 financial  
 assistance to  
 local  
 authorities;  
 payments to  
 bodies  
 specified by  
 the Secretary  
 of State under  
 section 78  
 of the Local  
 Government  
 Finance Act  
 1988, as  
 amended;  
 mapping and  
 other costs  
 associated with  
 local  
 government  
 reviews and  
 revisions to  
 administrative  
 and electoral  
 boundaries  
 following  
 Parish and  
 Electoral

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Commission  
 reviews; grant  
 in aid to  
 the Standards  
 Board for  
 England; the  
 Valuation  
 Tribunal  
 Service and to  
 the  
 Commission  
 for Local  
 Administration  
 in England;  
 payments in  
 respect of the  
 capital element  
 of contracts  
 let under the  
 private finance  
 initiative;  
 research,  
 development,  
 surveys,  
 monitoring,  
 statistics,  
 advice and  
 consultancies;  
 publicity,  
 promotion and  
 publications;  
 special  
 payments;  
 subscriptions to  
 the  
 Commonwealth  
 Local  
 Government  
 forum and  
 associated non-  
 cash items.

TOTAL, 2009–10	38,744,074,000	38,741,496,000	599,505,000	113,000
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## PART 11

HOME OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HOME OFFICE</b>		10,600,665,000		0
<b>1. Working together to protect the public</b>	10,451,669,000		1,321,631,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter- terrorism and intelligence; control of immigration and nationality; passports;				

**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

work permits;  
support for  
asylum seekers,  
refugees  
(including the  
provision of  
loans) and  
VCS refugee  
organisations;  
firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees  
special grant;  
support to local  
authorities,  
including Area  
Based Grants;  
payments  
to other  
Government  
departments;  
payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
Home Office  
objectives,  
(including  
Non-  
Departmental  
Public  
Bodies); the  
administration  
and operation  
of the  
department;  
and associated  
non-cash items.

TOTAL, 2009–	10,451,669,000	10,600,665,000	1,321,631,000	0
10				



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 12**

## CHARITY COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CHARITY COMMISSION</b>		29,819,000		0
<b>1. Giving the public confidence in the integrity of charity</b>	30,219,000		500,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009– 10	30,219,000	29,819,000	500,000	0

**PART 13**

## MINISTRY OF JUSTICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<b>MINISTRY OF JUSTICE</b>	48,182,143,000	15,900,000
<b>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	9,180,413,000	1,104,132,000
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy; costs associated with the implementation of the Office of		

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Legal  
Complaints.  
HM Courts  
Service,  
including the  
Court of  
Protection, as  
formed under  
the Courts  
Act 2003 and  
associated  
activities  
including fine  
income, netting  
off and asset  
recovery  
incentive  
scheme;  
receipts under  
the victims  
surcharge,  
pre-1990 loan  
charges debt  
payments,  
Justices Clerks'  
Societies;  
Proportionate  
Dispute  
Resolution  
project; Wider  
Markets  
Initiatives;  
Section 31  
grants to Local  
Authorities; the  
Office of the  
Public  
Guardian. The  
establishment  
and operation  
of the Supreme  
Court as formed  
under the  
Constitutional  
Reform Act  
2005.  
Offices of  
Court Funds,  
Official  
Solicitor and  
Public Trustee;  
Legal Aid  
paid through

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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the Criminal  
Defence  
Service and  
Community  
Legal Service;  
administration  
for the Legal  
Services  
Commission.  
Payment of  
Grant and  
grant in aid  
to organisations  
promoting  
Ministry of  
Justice  
objectives  
including  
NDPBs;  
administration  
of central  
government  
Tribunals via  
the Tribunals  
Service  
(including  
Asylum); costs  
paid from  
central funds;  
the Appellate  
Committee of  
the House of  
Lords and  
the Judicial  
Committee of  
the Privy  
Council; costs  
in relation to  
constitutional  
offices; Privy  
Council office;  
re-imbursement  
of Lord  
Lieutenants'  
expenses; costs  
in relation to  
judicial training  
and the Judicial  
Offices for  
England &  
Wales.  
Democracy and  
constitution,

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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human rights  
workshops and  
surveys;  
promotion of  
information  
rights, electoral  
policy,  
boundaries and  
administration,  
including costs  
in relation to  
the policy on  
the conduct  
of all national  
and European  
elections and  
referenda in  
the UK and  
local elections,  
referenda in  
England &  
Wales (except  
certain  
referenda in  
Wales),  
payments in  
relation to  
the Electoral  
Administration  
Act 2006;  
establishment  
and  
maintenance of  
the Coordinated  
On-Line  
Record of  
Electors  
(CORE);  
funding of  
electoral pilot  
schemes; policy  
on the financing  
and regulation  
of political  
parties; citizen  
and youth  
engagement.  
Parliamentary  
Boundary  
Commissions  
for England &  
Wales; research  
into

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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constitution  
 settlement/  
 devolution,  
 costs associated  
 with the  
 'Governance of  
 Britain'  
 programme of  
 constitutional  
 renewal;  
 conduct of  
 MOJ's  
 European and  
 International  
 business in  
 the justice and  
 home affairs  
 field and the  
 management of  
 the UK's  
 relationship  
 with the Crown  
 Dependencies.  
 Contribution  
 from the  
 Treasury in  
 respect of UK  
 payments to  
 the Hague  
 Conference on  
 Private  
 International  
 Law.  
 Judicial  
 Exchange  
 programmes;  
 sponsorship of  
 the British  
 Institute of  
 International  
 and  
 Comparative  
 Law and  
 bilateral  
 training  
 projects in  
 China;  
 constitutional  
 education  
 programmes  
 within schools.  
 Policy on  
 coroner and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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cremation  
 services;  
 support to  
 Local  
 Authorities for  
 additional  
 coroner work,  
 payments in  
 relation to the  
 royal inquest,  
 applications for  
 exhumations,  
 cremated  
 repatriated  
 remains and  
 the closing of  
 burial grounds,  
 other legal  
 services; joint  
 initiatives in  
 the Criminal  
 Justice System.  
 Criminal Policy  
 and  
 Programmes  
 including  
 offender  
 management  
 programmes  
 and the  
 National  
 Probation  
 Service, costs  
 of running  
 Her Majesty's  
 Inspectorate of  
 Prisons, costs  
 of running  
 Her Majesty's  
 Inspectorate of  
 Probation,  
 funding for  
 the Prisons  
 & Probation  
 Services  
 Ombudsman.  
 The Prevention  
 and treatment  
 of drug abuse;  
 crime reduction  
 and prevention;  
 Criminal  
 Injuries

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Compensation,  
 Criminal Cases  
 Review  
 Commission,  
 counter  
 terrorism and  
 intelligence.  
 Payments to  
 local authorities  
 in respect  
 of local area  
 agreements,  
 secure  
 accommodation  
 placements,  
 Prisons, Prison  
 Service  
 College, the  
 Parole Board,  
 Youth Justice  
 Board, grants  
 to 'Prisoners  
 abroad', welfare  
 to work  
 schemes,  
 payments to  
 other  
 government  
 departments  
 and associated  
 non-cash items.

<b>2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	26,313,658,000	1,600,000
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Administration;  
 the Boundary  
 Commission  
 for Scotland;  
 payments  
 of a grant to  
 the Scottish  
 Consolidated  
 Fund; and



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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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associated non-cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b>	12,784,601,000	9,000
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Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

TOTAL, 2009–10	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
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## PART 14

### MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

	<i>authorised for use</i>	<i>Consolidated Fund</i>		<i>Appropriations in Aid</i>
	£	£	£	£
<b>MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME</b>		1,000		0
<b>1. Judicial Pensions Scheme</b>	67,036,000		87,364,000	
Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
TOTAL, 2009– 10	67,036,000	1,000	87,364,000	0

## PART 15

### UNITED KINGDOM SUPREME COURT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>UNITED KINGDOM SUPREME COURT</b>		387,000		0
<b>1. To support the efficient and effective administration</b>	2,040,000		3,210,000	

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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**of the UK  
Supreme  
Court and the  
provision of  
appropriate  
support to  
the Judicial  
Committee  
of the Privy  
Council.**

Operation  
of the UK  
Supreme  
Court, Judicial  
Committee  
of the Privy  
Council  
and Judicial  
Exchange  
programme;  
education  
and outreach  
activity on  
the United  
Kingdom  
Supreme Court,  
the Judicial  
Committee  
of the Privy  
Council and  
the United  
Kingdom's  
legal and  
constitutional  
systems. Cost  
of running  
Selection  
Commissions  
for the  
appointment  
of Justices and  
maintenance  
of links with  
Other Supreme  
Courts.

TOTAL, 2009–	2,040,000	387,000	3,210,000	0
10				

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

## PART 16

### NORTHERN IRELAND COURT SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND COURT SERVICE</b>		115,085,000		0
<b>1.Supporting the effective and efficient administration of justice in Northern Ireland</b>	127,025,000		24,000,000	
Operation of the courts;				
Pensions				
Appeal				
Tribunal;				
Office of				
the Social				
Security and				
Child Support				
Commissioners;				
the Traffic				
Penalty				
Tribunal;				
the Northern				
Ireland				
Valuation				
Tribunal;				
Criminal				
Injuries				
Compensation				
Appeals Panel				
Northern				
Ireland; policy				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and legislation;  
accommodation  
services; grants  
to sundry  
bodies and  
associated  
noncash  
items; grant of  
funding for the  
provision of  
publicly funded  
legal services;  
grant in aid  
to support the  
administration  
of the Northern  
Ireland Legal  
Services  
Commission;  
grant in aid  
to support the  
administration  
of the Northern  
Ireland Judicial  
Appointments  
Commission;  
Tribunal  
Reform; and  
associated non-  
cash costs.

TOTAL, 2009– 10	127,025,000	115,085,000	24,000,000	0
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**PART 17**

## THE NATIONAL ARCHIVES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<b>THE NATIONAL ARCHIVES</b>	39,079,000	0
<b>1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government</b>	48,730,000	5,205,000
Payments for expenditure on		

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

administration  
and operational  
associated non-  
cash costs.

TOTAL, 2009–10	48,730,000	39,079,000	5,205,000	0
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**PART 18**

## CROWN PROSECUTION SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CROWN PROSECUTION SERVICE</b>		636,453,000		0
<b>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.</b>	637,995,000		59,000,000	
Administrative costs, including the hire of private agents; Crown				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Prosecution  
Services; the  
support of  
voluntary  
sector  
organisations  
working within  
the Criminal  
Justice System;  
in connection  
with the  
confiscation of  
the proceeds  
of crime; and  
associated non-  
cash items.

TOTAL, 2009–10	637,995,000	636,453,000	59,000,000	0
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## PART 19

### SERIOUS FRAUD OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>SERIOUS FRAUD OFFICE</b>		40,788,000		0
<b>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</b>	38,932,000		50,000	
Administration, investigation, prosecution				



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*and associated  
non-cash items.

TOTAL, 2009–10	38,932,000	40,788,000	50,000	0
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**PART 20****HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b>		15,346,000		0
<b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b>	13,630,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury Solicitor's Department Agency, the Attorney				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items.				
TOTAL, 2009– 10	13,630,000	15,346,000	92,630,000	0

## PART 21

### REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b>		36,072,000		0
<b>1. The effective and efficient prosecution</b>	36,072,000		4,100,000	

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***of cases in  
accordance  
with the code  
for Crown  
Prosecutors**Administration  
and legal costs  
of prosecuting  
cases by the  
Revenue and  
Customs  
Prosecutions  
Office and  
associated non-  
cash items.

TOTAL, 2009–	36,072,000	36,072,000	4,100,000	0
10				

**PART 22**

## MINISTRY OF DEFENCE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>MINISTRY OF DEFENCE</b>		37,746,164,000		305,150,000
<b>1. Provision of defence capability</b>	35,832,815,000		1,275,294,000	
Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Naval Service  
to a number  
not exceeding  
42,100;  
provision for  
Army Service  
to a number  
not exceeding  
123,660;  
provision for  
Air Force  
Service to a  
number not  
exceeding  
46,270; and  
provision for  
officers and  
men in the  
Reserve Forces  
not exceeding  
the numbers  
specified in  
respect of each  
of the Reserve  
Forces for  
the purposes  
of Parts 1,  
3, 4 and 5 of  
the Reserve  
Forces Act  
1996 (c. 14)  
in House of  
Commons  
Paper No. 117  
of Session  
2008-09) and  
personnel costs  
of Defence  
Ministers and  
of civilian staff  
employed by  
the Ministry  
of Defence;  
movements;  
charter of  
ships; logistic  
services for  
the Armed  
Forces; repair,  
maintenance,  
stores and  
supply  
services;

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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associated  
capital facilities  
and works;  
contractors'  
redundancy  
cost; plant and  
machinery;  
nuclear  
warhead and  
fissile material  
programme;  
procurement,  
including  
development  
and production  
of equipment  
and weapon  
systems for the  
Armed Forces;  
purchases for  
sale abroad;  
research etc  
by contract;  
sundry  
procurement  
services  
including those  
on repayment  
terms; land  
and buildings  
works services;  
contingent  
liabilities;  
services  
provided  
by other  
Government  
departments;  
sundry  
services,  
subscriptions,  
grants and  
other payments  
including those  
abroad such  
as assistance  
to Foreign and  
Commonwealth  
Governments  
for defence  
related  
purposes and  
UK youth

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

community  
 projects; set-  
 up costs and  
 loans to, and  
 income from,  
 Trading Funds;  
 and other  
 associated non-  
 cash items.

<b>2. Operations and Peace-Keeping</b>	2,872,089,000	11,659,000
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The net  
 additional costs  
 for current  
 operations  
 (near cash  
 resource,  
 non-cash  
 resource and  
 capital) in Iraq,  
 Afghanistan  
 and the  
 Balkans;  
 (programme)  
 costs for early  
 warning, crisis  
 management,  
 conflict  
 resolution/  
 peacemaking,  
 peace-keeping  
 and peace-  
 building  
 activities in  
 other parts  
 of the World;  
 associated  
 strengthening  
 of international  
 regional  
 systems;  
 capacity-  
 building;  
 and the  
 Stabilisation  
 Aid Fund  
 (Iraq and  
 Afghanistan);  
 and associated  
 non-cash costs.

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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<b>3. War Pensions and Allowances, etc</b>	1,023,706,000	0		
Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.				
TOTAL, 2009–10	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000

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## PART 23

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		1,996,079,000		0
<b>1. Armed Forces retired pay, pensions etc</b>	5,700,315,000		1,652,208,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2009– 10	5,700,315,000	1,996,079,000	1,652,208,000	0

## PART 24

### FOREIGN AND COMMONWEALTH OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£



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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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<b>FOREIGN AND COMMONWEALTH OFFICE</b>	2,085,894,000	18,000,000
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<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	1,690,188,000	382,000,000
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Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

trade; on grant-  
 in-aid to FCO  
 Services, the  
 BBC World  
 Service for  
 broadcasting  
 and to the  
 British  
 Council; the  
 refund of  
 certain taxes  
 and duties  
 paid by certain  
 Foreign and  
 Commonwealth  
 governments  
 and  
 international  
 organisations;  
 and on  
 associated non-  
 cash items.

<b>2. Conflict prevention</b>	418,000,000	0	
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Expenditure by  
 the Foreign and  
 Commonwealth  
 Office on  
 conflict  
 prevention,  
 early warning,  
 crisis  
 management,  
 conflict  
 resolution/  
 peacemaking,  
 peacekeeping  
 and  
 peacebuilding  
 activity and  
 on associated  
 strengthening  
 of international  
 and regional  
 systems and  
 capacity.

TOTAL, 2009–	2,108,188,000	2,085,894,000	382,000,000	18,000,000
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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 25****DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		5,595,904,000		20,000,000
<b>1. Eliminating poverty in poorer countries</b>	5,769,923,000		10,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

development  
 banks, UN,  
 Commonwealth  
 and other  
 international  
 and regional  
 bodies;  
 emergency,  
 refugee and  
 other relief  
 assistance;  
 grants in lieu  
 of pensions  
 in respect  
 of overseas  
 service; global  
 environment  
 assistance;  
 costs relating  
 to investments  
 in public  
 corporations  
 and  
 shareholdings  
 in private  
 sector  
 companies;  
 payments  
 (under the  
 authority of  
 the European  
 Communities  
 Act 1972)  
 to certain  
 beneficiaries  
 and former  
 beneficiaries  
 of the Gibraltar  
 Social  
 Insurance  
 Fund;  
 administration,  
 related capital  
 expenditure  
 and other  
 administrative  
 costs; and  
 associated non-  
 cash items.

**2. Conflict  
 prevention**

27,200,000

0

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Conflict  
prevention,  
early warning,  
crisis  
management,  
conflict  
resolution/  
peacemaking  
and  
peacebuilding  
activity and  
on associated  
strengthening  
of international  
and regional  
systems and  
capacity;  
post-conflict  
reconstruction  
programmes,  
including  
administration  
and related  
capital  
expenditure;  
and associated  
non-cash items.

TOTAL, 2009–10	5,797,123,000	5,595,904,000	10,000,000	20,000,000
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**PART 26**

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL</b>		109,995,000		0

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**DEVELOPMENT:  
 OVERSEAS  
 SUPERANNUATION**

<b>1. Overseas superannuation</b>	71,414,000		5,000	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.				
TOTAL, 2009– 10	71,414,000	109,995,000	5,000	0

**PART 27**

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF ENERGY AND CLIMATE CHANGE</b>		3,226,606,000		0
<b>1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly</b>	2,878,823,000		1,162,757,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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non-  
proliferation;  
safety,  
environment  
and social  
impact  
programmes  
relating to  
nuclear sites  
in Central  
and Eastern  
Europe and the  
former Soviet  
Union and  
other countries  
where future  
G8 Global  
Partnership  
related  
initiatives may  
be pursued.  
Respond to fuel  
poverty needs;  
measures to  
improve energy  
efficiency,  
security and  
environmental  
practice;  
promote and  
support actions  
to reduce global  
greenhouse gas  
emissions;  
climate  
modelling and  
risk  
assessment.  
Work towards  
international  
agreement on  
climate change;  
subscriptions  
and  
contributions to  
international  
organisations  
and fulfilment  
of international  
treaty  
obligations.  
Payments to  
the Department



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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for Business,  
Enterprise and  
Regulatory  
Reform  
towards the  
costs of the  
Regional  
Development  
Agencies and  
the London  
Development  
Agency.  
Efficient  
discharge of  
liabilities  
falling to the  
Department,  
including  
nuclear waste  
management  
and  
decommissioning  
and for former  
coal industry  
employees.  
Specialist  
support  
services, staff  
management  
and  
development;  
other  
departmental  
administration  
and non-cash  
costs; exchange  
risk and other  
guarantee  
losses;  
publicity,  
promotion,  
publications,  
knowledge  
sharing  
initiatives and  
departmental  
research and  
development;  
grant-in-aid and  
subsidies to  
support  
delivery bodies;  
surveys,

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

monitoring,  
 statistics,  
 advice and  
 consultancies;  
 licensing,  
 approvals and  
 certification;  
 inspections and  
 compliance in  
 accordance  
 with EU  
 regulatory  
 requirements.

TOTAL, 2009–10	2,878,823,000	3,226,606,000	1,162,757,000	0
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## PART 28

### OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		10,156,000		50,000
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with</b>	701,000		49,207,000	

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***environmental programmes**

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

TOTAL, 2009–10	701,000	10,156,000	49,207,000	50,000
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**PART 29**

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM</b>		2,547,034,000		6,453,500,000

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<b>1. To help ensure business success in an increasingly competitive world</b>	1,996,271,000	2,093,707,000
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive		

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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markets  
at home  
and abroad  
including  
developing fair  
and effective  
legal and  
regulatory  
frameworks  
and delivering  
regulatory  
reform,  
measures  
to combat  
international  
bribery and  
corruption,  
measures  
to protect  
investors,  
measures to  
promote the  
interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures  
to promote  
a skilled  
and flexible  
labour market;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management  
and  
decommissioning  
and liabilities  
in respect  
of former  
shipbuilding  
industry  
employees;  
provision of  
a repayable  
credit facility

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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for Royal  
Mail; exchange  
risk and other  
guarantee  
losses;  
subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
departments  
and the  
Devolved  
Administrations  
in relation to  
programmes  
supporting  
BERR  
objectives;  
support for  
Government  
Offices; grants  
and grants-  
in-aid to  
organisations  
promoting  
BERR  
objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
to public  
corporations  
and trading  
funds including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in the  
portfolio of  
commercial  
businesses  
wholly  
or partly  
owned by

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Government;  
funding of the  
Department's  
executive  
agencies;  
issuing budgets  
and making  
payments  
to Regional  
Development  
Agencies, to  
which other  
Government  
departments  
will contribute  
by supplying  
resources  
which  
BERR will  
appropriate in  
aid; payments  
to local  
authorities  
in respect of  
Local Area  
Agreements  
and New  
Burdens  
responsibilities;  
miscellaneous  
programmes,  
including  
payments in  
respect of  
claims for the  
restitution of  
property of  
victims of Nazi  
persecution,  
compensation  
for distant  
water  
trawlermen  
and assistance  
to redundant  
steelworkers;  
Departmental  
administration  
costs and a  
share of the  
administration  
costs of UK  
Trade and

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Investment;  
payments  
towards the  
expenses of  
the Office of  
Manpower  
Economics;  
associated non-  
cash items.

TOTAL, 2009–10	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
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### PART 30

#### UK TRADE & INVESTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>UK TRADE &amp; INVESTMENT</b>		97,003,000		4,706,000
<b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b>	96,383,000		4,706,000	
Trade development and promotion and inward				



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

investment,  
including  
grants to the  
Regional  
Development  
Agencies  
(RDAs),  
associated  
capital and  
other related  
expenditure  
and associated  
non-cash items.

TOTAL, 2009–10	96,383,000	97,003,000	4,706,000	0
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**PART 31**

## UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES</b>		155,243,000		0
<b>1. Effective management of UKAEA pension schemes</b>	263,131,000		34,200,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

pension  
schemes,  
related  
expenditure  
and associated  
non-cash items.

TOTAL, 2009–10	263,131,000	155,243,000	34,200,000	0
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## PART 32

### EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		1,000		0
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	29,574,000		39,720,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on				

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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associated non-cash items.

<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000	150,657,000
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Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

TOTAL, 2009–10	29,575,000	1,000	190,377,000	0
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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

### PART 33

#### OFFICE OF FAIR TRADING, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF FAIR TRADING</b>		64,793,000		0
<b>1. Advancing and safeguarding the economic interests of UK consumers</b>	66,070,000		12,000,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	66,070,000	64,793,000	12,000,000	0

### PART 34

#### POSTAL SERVICES COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

	£	£	£	£
<b>POSTAL SERVICES COMMISSION</b>		1,000		0
<b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition</b>	1,000		10,307,000	
Administrative and operational costs and associated non-cash items.				
<b>TOTAL, 2009–10</b>	<b>1,000</b>	<b>1,000</b>	<b>10,307,000</b>	<b>0</b>

**PART 35****DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
£	£	£	£	£
<b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>		5,236,206,000		16,300,000
<b>1. Ensuring that consumers</b>	5,273,818,000		1,070,646,000	

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**benefit from  
 competitively  
 priced food,  
 produced  
 to high  
 standards  
 of safety;  
 environmental  
 care and  
 animal  
 welfare from  
 a sustainable,  
 efficient food  
 chain, to  
 contribute  
 to the well  
 being of rural  
 and coastal  
 communities  
 and funding  
 aspects of  
 the Common  
 Agricultural  
 Policy  
 and Rural  
 Development  
 Programme  
 for England  
 Guarantee  
 Section as  
 economically,  
 efficiently and  
 effectively as  
 possible**

Climate  
 modelling, risk  
 assessment and  
 adaptation;  
 Support  
 national and  
 global  
 biodiversity;  
 contaminated  
 land grants;  
 environmental  
 protection;  
 maintain water  
 quality and  
 supply;  
 management of  
 inland  
 waterways and

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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obligations  
under the Water  
Act 2003;  
marine  
environment,  
species and  
habitat  
protection;  
international  
policy,  
research,  
standard-  
setting, and  
monitoring to  
support  
sustainable  
forestry;  
wildlife  
management;  
maintain air and  
ozone quality;  
increase UK's  
environment  
decontamination  
capabilities;  
Promotion and  
support for  
sustainable  
consumption  
and production,  
better waste  
management  
and sustainable  
development;  
Flood risk  
management;  
exotic and  
endemic animal  
and plant  
disease policy  
portfolio and  
eradication;  
regulatory  
systems for  
chemicals and  
pesticides;  
manage other  
environmental  
risks; land  
drainage and  
sewerage;  
noisemapping;  
radioactive

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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waste  
 management;  
 pollution  
 emergency  
 response  
 services;  
 Supporting  
 development of  
 farming and  
 cost-sharing  
 initiatives;  
 keeping,  
 movement  
 tracing,  
 international  
 trade and  
 welfare of  
 animals; animal  
 products, dairy  
 hygiene and  
 marketing;  
 champion  
 hygienic  
 production,  
 marketing,  
 delivery and  
 processing in  
 the agriculture,  
 fisheries and  
 food industries;  
 EU  
 compensation  
 payments to  
 producers and  
 support for  
 agriculture;  
 UK's  
 responsibilities  
 under the  
 CITES  
 Convention;  
 fishing industry  
 support;  
 Support a  
 sustainable,  
 secure and  
 healthy food  
 supply;  
 Support for  
 rural and  
 regional  
 development;



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Specialist  
support  
services, staff  
management  
and  
development;  
other  
departmental  
administration  
and non-cash  
costs; publicity,  
promotion,  
awareness and  
publications;  
knowledge  
sharing  
initiatives;  
commissioned  
and  
departmental  
research and  
development;  
grant-in-aid and  
subsidies to  
support  
delivery bodies;  
surveys,  
monitoring,  
statistics,  
advice and  
consultancies;  
funding  
through Area  
Based Grants;  
subscriptions  
and  
contributions to  
international  
organisations;  
licensing,  
approvals and  
certification;  
inspections and  
compliance in  
accordance  
with EU  
regulatory  
requirements.

**2. Direction of the delivery of the Government's** 75,179,000

0

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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**Strategy for  
Trees, Woods  
and Forests  
in England  
and taking  
the lead in  
development  
and promotion  
of sustainable  
forest  
management  
across Great  
Britain**

Deliver  
the social,  
environmental  
and economic  
programmes  
of the UK  
Government's  
strategy for  
Trees, Woods  
and Forests  
in England,  
connected to  
the distinctive  
needs of the  
Regions,  
through the  
promotion of  
forestry: and by  
managing the  
Commission's  
Estate  
regulating  
planting  
and felling  
and offering  
incentives.  
Provide advice  
and support  
to the UK  
Government  
and to the  
devolved  
administrations  
in Scotland  
and Wales,  
represent  
the United  
Kingdom's  
forestry

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

interests within  
the EU and  
internationally,  
set standards  
for sustainable  
forest  
management  
and encourage  
good forestry  
practice,  
conduct forest  
research and  
protect forests  
from pests and  
disease.

TOTAL, 2009–10	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
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**PART 36****WATER SERVICES REGULATION AUTHORITY, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>WATER SERVICES REGULATION AUTHORITY</b>		1,135,000		0
<b>1. Regulation of the Water Industry</b>	60,000		18,899,000	
Administrative and operational costs and the provision of customer representation				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and associated  
non-cash items.

TOTAL, 2009–10	60,000	1,135,000	18,899,000	0
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## PART 37

### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		4,917,820,000		5,350,000
<b>1. Improving the quality of life through cultural and sporting activities</b>	1,863,199,000		863,526,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts,				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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sports and  
media bodies  
and schemes;  
the Royal  
Palaces and  
Parks; historic  
buildings,  
ancient  
monuments  
and sites,  
certain public  
buildings,  
and national  
heritage and  
architecture,  
and VAT grant  
scheme for  
memorials;  
listed places  
of worship  
scheme;  
promotion  
of tourism;  
support to  
film bodies  
and projects;  
the Creative  
Economy;  
sponsorship  
of the music  
industry;  
the Welsh  
Fourth Channel  
Authority,  
the Office of  
Communications  
and certain  
broadcasting  
services and  
schemes;  
support for  
alcohol,  
gambling,  
film and video  
licensing;  
related  
research,  
surveys and  
other services;  
central  
administration  
costs; expenses  
of the National

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Lottery  
Commission;  
commemorative  
services,  
memorials and  
Royal funerals;  
support for the  
provision of  
humanitarian  
assistance to  
those affected  
by major  
disasters; costs  
to support  
delivery of  
the Olympic  
Games 2012  
and associated  
non-cash items.

<b>2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities</b>	3,064,000,000		0	
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Payments to  
the British  
Broadcasting  
Corporation for  
broadcasting  
and other  
services and  
activities; and  
associated non-  
cash items.

TOTAL, 2009–10	4,927,199,000	4,917,820,000	863,526,000	5,350,000
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## PART 38

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		79,129,373,000		1,394,000
<b>1. Ensuring the best start for all children and ending child poverty in 20 years</b>	564,811,000		2,611,000	
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated noncash items.				
<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	46,462,940,000		2,211,639,000	
Assessment of entitlement to, calculation				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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and payment of  
social security  
benefits to  
people of  
working age  
in accordance  
with the  
prevailing  
legislation and  
regulations;  
employment  
and training  
programmes,  
and payments  
of appropriate  
allowances,  
to help people  
back to work;  
compensation  
payments to  
the National  
Insurance Fund  
in respect of  
Statutory Sick  
and Statutory  
Maternity  
Pay; Social  
Fund loans  
and grants;  
temporary  
subsidies to  
employers;  
Grants, Grants  
in Aid, loans,  
and other  
payments  
through other  
government  
departments  
and to private,  
public, and  
voluntary  
bodies,  
including Non-  
Departmental  
Public Bodies,  
promoting  
Department  
for Work  
and Pensions  
objectives;  
temporary  
loan facility



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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to Remploi  
Ltd; assistance  
and advice on  
employment  
service and  
labour market  
issues to  
international  
organisations;  
research;  
publicity;  
subsidies  
to housing,  
billing, levying  
and local  
authorities for  
administering  
the Housing  
Benefit and  
Council Tax  
Benefit; rent  
rebate; rent  
allowance;  
Council Tax  
Benefit;  
discretionary  
housing  
payments;  
compensation  
for dust related  
diseases;  
the Health  
and Safety  
Executive  
and Health  
and Safety  
Laboratory;  
Work, Welfare  
and Equality  
Client group;  
payments for  
education;  
training and  
employment  
projects  
assisted by  
the European  
Union and  
refunds to  
the European  
Union; the UK  
subscription  
to the

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

International  
 Labour  
 Organisation;  
 international  
 educational,  
 training and  
 employment  
 programmes;  
 measures  
 to promote  
 financial  
 inclusion;  
 and the  
 administration  
 and operating  
 costs of the  
 Department  
 and associated  
 non-cash items.

**3. Combat  
 poverty and  
 promote  
 security and  
 independence  
 in retirement  
 for today's  
 and  
 tomorrow's  
 pensioners**

12,449,600,000

391,186,000

Assessment of  
 entitlement to,  
 calculation and  
 payment of,  
 social security  
 benefits to  
 pensioners and  
 to customers  
 abroad in  
 accordance  
 with the  
 prevailing  
 legislation and  
 regulations;  
 Social Fund  
 loans and  
 grants; costs  
 and payments  
 associated with  
 the collapse of  
 private pension  
 schemes; assist  
 people to make

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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plans for their  
retirement;  
research into  
pensions;  
private  
pensions  
industry  
regulatory  
work;  
programmes  
and new  
measures to  
help improve  
independence  
and social  
inclusion for  
older people;  
Grants, Grants  
in Aid, loans,  
and payments  
to private,  
public and  
voluntary  
bodies,  
including Non-  
Departmental  
Public Bodies,  
promoting  
Department  
for Work  
and Pensions  
objectives;  
payments made  
to the BBC in  
respect of over  
75s free TV  
licence scheme;  
General Levy  
payments to  
the Pensions  
Regulator  
in respect  
of Public  
Sector Pension  
Schemes;  
and the  
administration  
and operating  
costs of the  
Department  
and associated  
non-cash items.

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<b>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</b>	18,588,272,000	32,106,000
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

<b>5. Corporate contracts and support services</b>	732,373,000	315,479,000
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Central services; measures

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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to promote  
financial  
inclusion;  
collecting debt  
arising from  
overpayments  
of benefit and  
on behalf of  
other public  
and private  
sector bodies;  
payment of  
Grants to Local  
Authorities;  
administration  
and other  
operating costs  
of Directgov;  
provision of  
employee  
and financial  
shared services  
to other  
public sector  
bodies; and the  
administration  
and operating  
costs of the  
Department  
and associated  
noncash items.

TOTAL, 2009–10	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
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## PART 39

### GOVERNMENT EQUALITIES OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<b>GOVERNMENT EQUALITIES OFFICE</b>	85,804,000	0
<b>1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential</b>	85,805,000	29,000
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.		
TOTAL, 2009–10	85,805,000	85,804,000 29,000 0

## PART 40

NORTHERN IRELAND OFFICE, 2009–10

Table of —

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND OFFICE</b>		13,501,688,000		0
<b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending</b>	1,208,371,000		15,872,000	

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Expenditure on  
(including all  
associated non-  
cash items):  
Head of State  
related costs  
and VIP visits  
to NI, Reviews  
and  
Commissions  
arising from the  
Good Friday  
Agreement  
(incl.  
NI Human  
Rights  
Commission),  
political  
development &  
inquiries,  
victims and  
legacy issues  
of the Troubles  
and the Bloody  
Sunday Inquiry,  
costs arising  
from elections.  
Criminal  
Justice  
including  
juvenile justice  
services,  
probation &  
aftercare, state  
pathology,  
forensic  
services,  
programmes to  
enhance  
community  
safety and  
services related  
to crime, crown  
prosecutions,  
other legal  
services and  
the Northern  
Ireland Law  
Commission,  
compensation  
schemes.  
Policing and  
security



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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including the  
Police Service  
of Northern  
Ireland,  
policing non-  
severance,  
police  
pensions,  
Police  
Ombudsman  
for Northern  
Ireland,  
Northern  
Ireland Policing  
Board,  
payments to  
associated  
bodies  
promoting  
policing and  
security issues,  
ACCESS NI.  
Prisons  
including the  
Prison Service  
Trust and the  
Prisoner  
Ombudsman.  
Central  
administrative  
services, costs  
of the Northern  
Ireland Act  
1998 and the  
Northern  
Ireland Act  
2000.  
European  
Union peace  
and  
reconciliation  
projects and  
certain other  
grants.

<b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of</b>	12,261,001,000	0
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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

**transferred  
public services  
as defined by  
the Northern  
Ireland Act  
1998 and the  
Northern  
Ireland Act  
2000.**

Grants to  
the Northern  
Ireland  
Consolidated  
Fund and  
transfers of EU  
funds.

TOTAL, 2009–	13,469,372,000	13,501,688,000	15,872,000	0
10				

## PART 41

HM TREASURY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HM TREASURY</b>		35,248,862,000		0
<b>1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all</b>	325,797,000		19,376,000	

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Economic,  
financial  
and related  
administration,  
including  
group shared  
services;  
expenses in  
connection  
with honours  
and dignities;  
expenditure  
of the Debt  
Management  
Office,  
including  
administration  
of the Public  
Works Loan  
Board, the  
Commission  
for the  
Reduction of  
National Debt  
and operational  
services  
for HM  
Treasury, other  
government  
departments  
and the Bank  
of England;  
administration  
and other  
related  
expenditure of  
the Office of  
Government  
Commerce,  
including  
management  
and disposal  
of the surplus  
civil estate and  
cost of capital  
charges on the  
investment  
in Buying  
Solutions;  
expenditure on  
a pilot scheme  
in connection  
with the

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

provision  
 of generic  
 financial  
 advice;  
 payments  
 under an  
 indemnity  
 guarantee in  
 respect of  
 Paymaster;  
 expenditure on  
 administration  
 of Treasury  
 related bodies;  
 compensation  
 payments  
 arising  
 from gilt  
 administration;  
 cost of capital  
 charges on  
 the Treasury's  
 investment  
 in the Bank  
 of England;  
 payments  
 to other  
 government  
 departments;  
 costs and  
 income related  
 to investment  
 in and financial  
 assistance  
 to financial  
 institutions;  
 and associated  
 noncash items.

**2. Cost-  
 effective  
 management  
 of the supply  
 of coins and  
 actions to  
 protect the  
 integrity of  
 coinage**

52,500,000

0

Manufacture,  
 storage and  
 distribution of  
 coinage for use  
 in the United

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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Kingdom,  
actions to  
protect the  
integrity of  
coinage, and  
associated non-  
cash items.

<b>3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers</b>	1,505,350,000	0
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Payments in  
respect of  
costs related to  
investment in  
and financial  
assistance  
to financial  
institutions;  
operational  
costs in  
respect of  
UK Financial  
Investments  
Limited and  
the Asset  
Protection  
Scheme; and  
associated non-  
cash items

TOTAL, 2009–10	1,883,647,000	35,248,862,000	19,376,000	0
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## PART 42

### HM REVENUE AND CUSTOMS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HM REVENUE AND CUSTOMS</b>		16,404,754,000		3,980,000
<b>1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements</b>	3,978,435,000		475,973,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Laundering  
regulatory  
regime, the  
National  
Insurance  
Funds for  
Great Britain  
and Northern  
Ireland;  
OPG and  
government  
banking  
services;  
Airplane Tax;  
Health in  
Pregnancy  
Grant; Saving  
Gateway;  
National  
minimum  
wage;  
collection of  
student loans;  
the operation  
of customs  
controls  
including  
prohibitions  
and  
restrictions;  
the provision  
of trade  
information;  
the provision of  
Capital Grants  
for Excise Tax  
Stamps; the  
provision of  
resources to  
independent  
investigatory  
bodies  
(including the  
HMIC, IPCC  
and the police  
authorities) to  
facilitate the  
independent  
inspection of  
professional  
standards  
within the  
Department,

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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the  
investigation  
of allegations  
of mis-conduct  
or criminal  
activities by  
Departmental  
staff and  
fulfilment  
of reciprocal  
complaints  
investigation  
arrangements  
with police  
authorities;  
the provision  
of incentive  
payments  
for e-filing;  
payments in  
respect of  
the Customs  
National  
Museum;  
grants to the  
voluntary and  
community  
sector;  
providing the  
business link  
portal; air  
travel carbon-  
offsetting;  
services  
to support  
the Welfare  
Reform  
Agenda; and  
for services  
provided to the  
department's  
information  
technology and  
wider markets'  
partners, other  
departments  
and public  
bodies  
including any  
assistance with  
investigations  
into terrorist  
incidents, and



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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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overseas tax  
administration  
and the activity  
in support of  
the UK Border  
Agency.

<b>2.</b>	1,000	227,776,000
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**Undertaking  
rating and  
council tax  
valuation  
work in  
England and  
Wales and  
providing  
valuation  
and property  
management  
services  
to central  
government  
and other  
bodies where  
public funds  
are involved.**

Administration  
and the  
associated non-  
cash items  
incurred in the  
provision of  
valuation and  
other services  
for government  
departments  
and other  
public  
bodies by  
the Valuation  
Office Agency.

<b>3. Providing payments in lieu of tax relief to certain bodies</b>	155,300,000	0
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Transitional  
payments  
to charities,  
personal  
pensions, life  
assurance

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects  
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

premium relief  
 and residual  
 payments  
 for mortgage  
 interest relief;  
 and associated  
 non-cash items.

<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	32,900,000	2,100,000
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Rates paid by  
 Her Majesty's  
 Revenue and  
 Customs in  
 respect of  
 non-domestic  
 property  
 occupied by  
 accredited  
 representatives  
 of  
 Commonwealth  
 and foreign  
 countries  
 and certain  
 international  
 organisations  
 and associated  
 non-cash items.

<b>5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments</b>	12,285,000,000	0
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Payments of  
 Child Benefit,  
 Health in  
 Pregnancy  
 Grant, Child  
 Trust Fund and  
 the associated  
 non-cash items.

TOTAL, 2009–10	16,451,636,000	16,404,754,000	705,849,000	3,980,000
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*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 43****NATIONAL SAVINGS AND INVESTMENTS, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		157,388,000		0
<b>1. Reducing the costs to the taxpayer of government borrowing now and in the future</b>	157,107,000		6,096,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items.				
<b>TOTAL, 2009– 10</b>	157,107,000	157,388,000	6,096,000	0

**PART 44****THE STATISTICS BOARD, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>THE STATISTICS BOARD</b>		201,246,000		0
<b>1. To promote and safeguard the production and publication of official statistics that serve the public good</b>	206,246,000		19,344,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

associated non-cash costs.

TOTAL, 2009–10	206,246,000	201,246,000	19,344,000	0
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**PART 45**

## GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		272,000		0
<b>1. Providing an actuarial consultancy service</b>	588,000		12,497,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

benefits, social security, health care, financing arrangements, risk management, strategic investment, asset / liability consideration, pensions and insurance regulation and other non-cash items.

TOTAL, 2009–10	588,000	272,000	12,497,000	0
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## PART 46

### CROWN ESTATE OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CROWN ESTATE OFFICE</b>		2,357,000		0
<b>1. To maintain and enhance the value of The Crown Estate and the return obtained from it</b>	2,365,000		0	
The administration costs of The Crown Estate				

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*Commissioners  
and associated  
non-cash items.

TOTAL, 2009–10	2,365,000	2,357,000	0	0
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**PART 47**

## CABINET OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE</b>		363,749,000		5,760,000
<b>1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</b>	396,893,000		67,735,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Private Offices  
Group; Lord  
President of  
the Council  
and the Leader  
of the House  
of Lords and  
the Leader and  
Deputy Leader  
of the House of  
Commons and  
the Offices of  
the  
Government  
Whips in the  
House of  
Commons and  
the House of  
Lords; Office  
of the  
Parliamentary  
Counsel;  
Honours and  
Appointments  
Secretariat;  
Foreign and  
Defence Policy  
Secretariat;  
European and  
Global Issues  
Secretariat;  
Economic and  
Domestic  
Secretariat and  
National  
Economic  
Council;  
National  
Security  
Secretariat;  
Security and  
Intelligence;  
Civil  
Contingencies  
Secretariat;  
Intelligence  
Assessment and  
Intelligence  
Analysis  
Profession and  
Strategic  
Horizons;  
Government



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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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CIO and Head  
of Government  
IT Profession;  
Office of the  
Third Sector;  
Social  
Exclusion Task  
Force; Service  
Transformation;  
Strategy Unit;  
Public Sector  
Pay and  
Workforce  
Reform;  
Operational  
Efficiency;  
Corporate  
Services  
Group; Civil  
Service  
Management  
and Head of  
Government  
HR Profession;  
Government  
Communications  
and Head of  
Government  
Communications  
Profession; and  
various other  
units;  
Payments of  
grant and grant-  
in-aid to  
organisations  
promoting  
departmental  
objectives;  
Grants-in-Aid  
to not-for-profit  
organisations  
including the  
Civil Service  
Benevolent  
Fund, the Civil  
Service  
Retirement  
Fellowship, the  
Civil Service  
Sports Council,  
and to the  
Chequers Trust

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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and to the  
executive Non-  
Departmental  
Public Bodies,  
Capacity  
Builders (UK)  
Limited and the  
Commission  
for the Compact  
Limited; Grants  
to organisations  
working in the  
third sector  
and to local  
authorities and  
to other  
organisations  
including the  
Disability  
Partnership and  
the Whitehall  
and Industry  
Group;  
Payments to  
and income  
from other  
government  
departments in  
relation to  
programmes  
supporting the  
department's  
objectives;  
special  
payments;  
expenditure on  
and income  
from loans;  
expenditure on  
capital assets;  
payments to  
former Prime  
Ministers; the  
central  
management  
of, and delivery  
of services  
to, the Civil  
Service and  
wider public  
sector;  
improving  
public services;

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Civil Service reform; cross-departmental IT systems; co-ordination of crosscutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2009–10	396,893,000	363,749,000	67,735,000	5,760,000
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**PART 48**

## SECURITY AND INTELLIGENCE AGENCIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		1,834,782,000		60,000
<b>1. Protecting and promoting the national security and economic well being of the UK</b>	1,857,861,000		68,369,000	
Administration and operational costs, research and development works,				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

equipment  
and other  
payments, and  
associated non-  
cash items.

TOTAL, 2009–10	1,857,861,000	1,834,782,000	68,369,000	60,000
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## PART 49

### CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>		1,456,500,000		0
<b>1. Civil superannuation</b>	7,141,000,000		3,207,500,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
TOTAL, 2009–10	7,141,000,000	1,456,500,000	3,207,500,000	0

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 50**

## NATIONAL SCHOOL OF GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL SCHOOL OF GOVERNMENT</b>		325,000		0
<b>1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government</b>	395,000		30,000,000	
Administration and the associated non- cash items incurred in the management of the National School of Government.				
<b>TOTAL, 2009– 10</b>	<b>395,000</b>	<b>325,000</b>	<b>30,000,000</b>	<b>0</b>

**PART 51**

## CENTRAL OFFICE OF INFORMATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CENTRAL OFFICE OF INFORMATION</b>		666,000		0
<b>1. Achieving maximum communication effectiveness with best value for money</b>	682,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
<b>TOTAL, 2009– 10</b>	<b>682,000</b>	<b>666,000</b>	<b>0</b>	<b>0</b>

## PART 52

### OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF THE</b>		34,306,000		0

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

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**PARLIAMENTARY  
COMMISSIONER  
FOR  
ADMINISTRATION  
AND THE  
HEALTH  
SERVICE  
COMMISSIONER  
FOR  
ENGLAND**

<b>1. To</b>	<b>34,226,000</b>	<b>420,000</b>
<b>undertake the</b>		
<b>work of the</b>		
<b>Parliamentary</b>		
<b>Commissioner</b>		
<b>for</b>		
<b>Administration</b>		
<b>and the</b>		
<b>Health Service</b>		
<b>Commissioner</b>		
<b>for England</b>		

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

<b>TOTAL, 2009–</b>	<b>34,226,000</b>	<b>34,306,000</b>	<b>420,000</b>	<b>0</b>
<b>10</b>				

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*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

## PART 53

### HOUSE OF LORDS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF LORDS</b>		98,068,000		0
<b>1. Members' expenses and administration, etc.</b>	117,341,000		7,458,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
<b>TOTAL, 2009–10</b>	<b>117,341,000</b>	<b>98,068,000</b>	<b>7,458,000</b>	<b>0</b>



*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)***PART 54****HOUSE OF COMMONS: MEMBERS, 2009–10**

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF COMMONS: MEMBERS</b>		179,640,000		1,000
<b>1. Members' salaries, allowances and other costs</b>	183,200,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office				

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

costs, staff and  
equipment);  
payment for  
insurance;  
central  
provision of  
IT equipment;  
provision of  
training for  
Members and  
their staff;  
financial  
assistance to  
Opposition  
parties to  
support them in  
the discharge  
of their  
parliamentary  
or  
representative  
functions; an  
Exchequer  
contribution to  
the Members'  
Fund; other  
associated  
costs; and non-  
cash items.

TOTAL, 2009– 10	183,200,000	179,640,000	0	1,000
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## PART 55

### HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<b>£</b>	<b>£</b>
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		212,000,000
<b>1. House of Commons Administrative Expenditure</b>	254,254,000	

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

General administration:  
including staff costs, general  
expenses, stationery, printing,  
broadcasting, IT, catering  
and accommodation services;  
associated noncash items; and  
some travel costs of Members  
of Parliament in connection  
with select committees and  
delegations to international  
parliamentary assemblies.

**2. Grants to other bodies** 3,746,000

Grants-in-aid to History of  
Parliament Trust, various  
Parliamentary Bodies and to  
the Association of Former  
Members of Parliament.

TOTAL, 2009–10	258,000,000	212,000,000
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## PART 56

### NATIONAL AUDIT OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL AUDIT OFFICE</b>		112,500,000		0
<b>1. Providing independent assurance to Parliament and other organisations on the management of public resources</b>	103,700,000		21,000,000	

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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Administrative  
expenditure  
and associated  
non-cash items  
incurred in the  
provision of  
independent  
assurance,  
information  
and advice to  
Parliament  
on the proper  
accounting  
for central  
government  
expenditure,  
revenue, assets  
and liabilities,  
including  
compliance  
with laws and  
regulations,  
and in the  
economy,  
efficiency and  
effectiveness  
with which  
central  
government  
resources have  
been used; the  
provision of  
independent  
assurance,  
information  
and advice to  
a wide range  
of other public,  
international,  
and overseas  
bodies and  
to members  
of the public;  
the repair and  
refurbishment  
of the National  
Audit Office's  
London  
headquarters;  
and the  
provision of  
temporary  
office

*Status: Point in time view as at 21/07/2009.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

accommodation  
for London-  
based staff.

TOTAL, 2009–10	103,700,000	112,500,000	21,000,000	0
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**PART 57**

## THE ELECTORAL COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>THE ELECTORAL COMMISSION</b>		23,395,000		0
<b>1. The Electoral Commission</b>	23,468,000		18,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government				

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**Status:** Point in time view as at 21/07/2009.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

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of Wales Act  
2006 and  
other relevant  
enactments:  
these functions  
and duties  
include the  
registration  
of political  
parties,  
recognised  
third parties  
and permitted  
participants;  
regulation and  
reporting of  
the income and  
expenditure  
of political  
parties,  
candidates,  
third parties  
and permitted  
participants;  
making  
grants to  
eligible parties  
for policy  
development;  
reviewing and  
advising on the  
administration  
and law of  
elections and  
encouraging  
best practice;  
providing  
guidance, and  
reporting, on  
the conduct of  
elections and  
referendums;  
determining  
standards of  
performance  
for those  
administering  
electoral  
registration,  
elections and  
referendums,  
and collecting  
information

*Status: Point in time view as at 21/07/2009.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

in relation to  
 those standards  
 and to  
 expenditure on  
 elections etc.;  
 conducting  
 certain  
 referendums;  
 promoting  
 participation in  
 and increased  
 understanding  
 of the  
 democratic  
 process;  
 undertaking  
 boundary,  
 structural and  
 other reviews  
 of local  
 authority areas  
 in England;  
 and associated  
 administration  
 and non-cash  
 items.

TOTAL, 2009– 10	23,468,000	23,395,000	18,000	0
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## SCHEDULE 3

Section 4

### REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2007 (c. 31)	The whole Act.
Appropriation Act 2007 (c. 1)	The whole Act.
Appropriation (No. 2) Act 2007 (c. 10)	The whole Act.

**Status:**

Point in time view as at 21/07/2009.

**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009.