

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£45,305,922,000
Grants out of the Consolidated Fund	£44,167,900,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2007-08 and 2008-09</i>				
Part 1. Excesses, 2007-08	1,886,000	5,780,000	0	0
Part 2. Supplementary, 2008-09	42,494,665,000	41,084,610,000	598,133,000	-5,134,427,000*
Part 3. New Estimates, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
Total 2008-09	45,304,036,000	44,162,120,000	1,943,164,000	-5,134,427,000*
GRAND TOTAL	45,305,922,000	44,167,900,000	1,943,164,000	-5,134,427,000*

*Represents an overall reduction

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
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	£	£
For the service of the year ended 31 March 2008— Under this Act	1,886,000	5,780,000
For the service of the year ending 31 March 2009— Under Act 2008 c. 3	7,425,726,000	32,112,484,000
Under this Act	37,878,310,000	12,049,636,000
TOTAL.....	45,305,922,000	44,167,900,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2007-08

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2008; and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		0
1. Promoting transport that works for everybody	1,000	
OFFICE OF FAIR TRADING		
1. Advancing and safeguarding the economic interests of UK consumers	1,885,000	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES		5,780,000

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TOTAL, EXCESSES, 2007-08	1,886,000	5,780,000
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PART 2

SUPPLEMENTARY, 2008-09

Table of–

- the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- supplementary reductions of the resources or sums previously authorised for such use or issue; and
- modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		273,821,000		1,607,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in	95,937,000 [1]		48,949,000	

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**standards of
education and
levels of skills**

Loans to
voluntary
aided schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme;
music and
dance schools;
support for
the Academy
of Gifted
and Talented
Youth; City
Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession
and other
educational
services and
initiatives;
initiatives
to write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence
in cities and
other specific
grants to local

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authorities
including those
through the
Standards
Fund;
Dedicated
School Grants;
grants in aid
to the National
College
for School
Leadership, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and
Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority
and the
Partnerships
for Schools;
support for
the Centre for
Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
Youth Service
including the
Youth Task
Force and
the Respect
Agenda;
careers
guidance
and services

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including
 through the
 Connexions
 Service
 including
 working
 capital grants
 and loans
 for capital
 purchases;
 education
 provision and
 initiatives,
 capital grants
 to music,
 dance and
 other schools;
 payments for
 education in
 prisons and
 other custodial
 institutions;
 education
 maintenance
 allowances;
 the provision
 of training and
 assessment
 programmes
 for young
 people;
 initiatives
 to improve
 education,
 training and
 qualifications
 arrangements
 and access
 to these;
 payments to
 the Department
 for Innovation,
 Universities
 and Skills to
 support 14-19
 programmes.
 Millennium
 Volunteers;
 payments to the
 Home Office
 to support
 the Criminal

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Records
Bureau;
payments
and grants
to support
personal and
children's
social services,
and initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
payments
to support
Childrens
Wellbeing;
payments for
implementing
the Aiming
High
programme
children's
secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid
to the Children
and Family
Court Advisory
and Support
Service, the
Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments
and grants
to support
parenting
and parenting
organisations;
children's
workforce and
development;

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grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching

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Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of DIUS provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social	173,107,000 [2]	126,000
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**development
of babies
and young
children
through
Sure Start,
Early Years
Provision and
Childcare**

Promoting
the physical,
intellectual
and social
development
of babies and
young children;
childcare
initiatives
including
quality
assurance
arrangements,
children's
centres; the
education of
under-fives;
supporting
families and
communities;
promoting
Childrens
Wellbeing;
evaluating the
programme;
Grant in Aid to
the Children's
Workforce
Development
Council;
Sure Start
payments to the
Department for
Communities
and Local
Government
to support
Local Area
Agreements;
the
administration
of the Sure

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Start Unit; and associated non-cash items.			
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		47,089,000	0
1. Teachers' Pensions	0	0	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.			
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		40,736,000	0
1. Serving the interests of children and young people, parents, adult learners, employers	40,736,000	0	

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**and the wider
community
in England
by promoting
improvement
in the quality
of education,
skills and
young people's
care through
independent
inspection,
regulation and
reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the joint area reviews and annual performance assessments of local children's services

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provision and associated non-cash items. DEPARTMENT OF HEALTH 1. Securing health care for those who need it Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and	350,123,000 –233,048,000* [3]	–17,286,000* –120,972,000*
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other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	367,324,000 [4]	33,031,000
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Revenue and capital administration, including

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certain
expenditure on
behalf of the
Department
for Work and
Pensions and
the National
Health Service
in England;
departmental
agencies,
centrally
funded health
and social
services
(including non-
departmental
public
bodies and
special health
authorities
some of
which are
administered
on a United
Kingdom
basis);
including
other local
government
services, prison
health services,
medical,
scientific
and technical
services,
services for
disabled
persons, grants
to voluntary
organisations
and other
bodies,
research and
development,
information
services for
health and
personal
social services
and health
promotion

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activities;
 provision
 of personal
 social services
 (including
 grants to local
 authorities);
 payments
 to local
 authorities
 for use in
 local area
 agreements;
 medical
 treatment given
 to people from
 the United
 Kingdom in
 the European
 Economic
 Area and other
 countries ;
 welfare food;
 Home Office
 inspection of
 laboratories;
 grants in aid;
 payments and
 subscriptions
 to international
 organisations;
 education and
 training for
 all health care
 professionals
 (excluding
 doctors); the
 Employment
 Opportunities
 Fund
 programme;
 services
 provided to or
 on behalf of
 the Scottish
 Executive,
 National
 Assembly
 for Wales,
 Northern
 Ireland and
 the Medicines

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and Healthcare Products Regulatory Agency, and associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts 250,000 [5] 0

Grant in Aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

FOOD STANDARDS AGENCY 8,001,000 0

1. Protecting and promoting public health in relation to food 251,000 3,875,000

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

DEPARTMENT FOR TRANSPORT 286,013,000 8,000,000

1. Transport that works for everyone 8,308,816,000 567,340,000

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Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments

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to local
authorities
for the
maintenance
of de-trunked
roads and
promotion,
publicity and
publications
in support of
the Highways
Agency
operations;
capital grants
to Regional
Development
Agencies
for regional
infrastructure;
the operation
of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings;
Bus Service
Operator
Grant;
expenditure
in connection
with the
introduction of
concessionary
Bus Travel
for older
and eligible
disabled people
in England;
promoting
efficiencies
in sustainable
distribution;
support to
nationalised

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transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development

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and operation
of systems
associated
with licensing;
Vehicle and
Operator
Services
Agency
(trading fund);
Vehicle and
Operator
Services
Agency
enforcement;
Driving
Standards
Agency
(trading
fund); Vehicle
Certification
Agency;
Vehicle
Certification
Agency
enforcement;
grants to
London
Underground;
PPP Arbiter;
the Channel
Tunnel Rail
Link; Cross
London Rail
Links Limited;
National
Freight
Company
travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments
and financial

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assistance
in respect
of railways
and railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;
subscriptions
and
contributions
to international
organisations;
compensation;
support for the
construction
of venues and
infrastructure
related to
the Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government
in respect of
certain central
services; the

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purchase,
 acquisition,
 hire, lease and
 rent of land,
 buildings,
 plant,
 equipment,
 machinery,
 vehicles
 and capital
 assets; special
 payments;
 the central
 management
 of, and delivery
 of services
 to, the Civil
 Service and
 wider public
 sector; and
 associated non-
 cash items.

OFFICE OF RAIL REGULATION	1,001,000	0
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1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	4,910,000
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Administration,
 capital
 expenditure
 and associated
 non-cash items.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS	498,773,000	166,000
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1: To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	502,046,000 [6]	135,617,000
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource

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consequences
of loans to
students,
support for
students
through Local
Authorities; the
cost of sales
of the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate
awards,
mandatory
student awards,
education
maintenance
allowances
and childcare
and transport
support; Loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets, returned
to the Secretary
of State under
the terms of the
TEC licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including

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payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; grants in aid and funding for the Higher Education Funding Council for England; the Learning and Skills Council, Investors in People UK, the Student Loans Company, Office for Fair Access, the Quality Improvement

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Agency,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry
Training
Board and
Film Industry
Training
Board; UK
Intellectual
Property
Office;
National
Endowment
for Science,
Technology
and the Arts;
National
Weights and
Measures
including
the National
Weights and
Measures
Laboratory;
Information
and publicity
initiatives
and services;
departmental
and others'
costs of

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administering
the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and
non-cash items.
Expenditure
covers
payments,
grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates
primarily
to England,
but in some
cases includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

2: Increasing Scientific excellence in the UK and	1,255,000	4,900,000
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**maximising its
contribution
to society**

Research
Councils; the
Royal Society;
the Royal
Academy of
Engineering;
the British
Academy;
Research Base
Initiatives;
the Science
Research
Investment
Fund;
promotion
of Science
in Society;
Knowledge
Transfer
initiatives
including
the Higher
Education
Innovation
Fund and
Public Sector
Research
Establishments
grants; fees
payable under
the Animals
(Scientific
Procedures)
Act 1986;
Research
Council
pensions;
capital and
administration
costs of the
Research Base
Group and
Government
Office for
Science; and
associated non-
cash items.

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DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	1,715,019,000	971,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	601,562,000	–64,112,000* [7]
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Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Housing Corporation; the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; procurement efficiencies in social housing;

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payments
to local
authorities
in respect of
Area Based
Grant; rent
and leasehold
services;
social housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People
programme;
capital grants
to local
authorities
for housing;
Shanghai
Expo 2010;
payments to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Academy
for Sustainable
Communities;
payments
under the
Sustainable
Communities
Act 2007;
charges by
Valuation
Offices in
respect of
Right to Buy;
refurbishment
and acquisition
of gypsy sites;

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deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Homes and
Communities
Agency;
payments to
the Urban
Regeneration
Agency;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to
the Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating

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strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to
European
Regional
Development
Fund (ERDF)
projects;
Combined
Universities
of Cornwall;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire
radio systems;
payments and
loans to the
Fire Service
College
(trading fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness of

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the fire service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;
Community
empowerment;
mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions
to international
organisations;
the residual
functions
of Property
Services
Agency (PSA);
payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles
and capital
assets; housing

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	339,366,000	33,500,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2007-08 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

intervention
action and
capacity
building
in local
authorities;
local Public
Service
Agreement
(PSA)
performance
fund payments;
grants
paid under
section 31
and 36(a)
of the Local
Government
Act 2003;
grants to
beacon
councils;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended,
and to the
Commission
for Local
Administration
in England;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

boundaries
following
Parish and
Electoral
Commission
reviews; grant
in aid to the
Standards
Board for
England and to
the Valuation
Tribunal
Service;
payments in
respect of the
capital element
of contracts
let under the
private finance
initiative;
research,
development,
surveys,
monitoring,
statistics,
advice and
consultancies;
publicity,
promotion and
publications;
special
payments;
subscriptions
to the
Commonwealth
Local
Government
forum and
associated non-
cash items.

HOME OFFICE	94,698,000	5,520,000
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1. Working together to protect the public	20,357,000	499,501,000 [8]
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Police; set-up
costs, loans and
investments in
the Forensic

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

Science
Service;
registration
of forensic
practitioners;
emergency
planning; the
prevention and
treatment of
drug abuse;
crime reduction
and prevention;
regulation of
the private
security
industry;
criminal justice
planning
system and
other services
related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Based Grants;
 payments
 to other
 Government
 departments;
 payments
 of grant and
 grant-in-aid to
 organisations
 promoting
 Home Office
 objectives,
 (including
 Non-
 Departmental
 Public
 Bodies); the
 administration
 and operation
 of the
 department;
 and associated
 non-cash items.

CHARITY	1,851,000	0
COMMISSION		

1. Giving the public confidence in the integrity of charity	1,451,000	704,000
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Administration,
 capital
 expenditure
 and associated
 non-cash items.

MINISTRY OF JUSTICE	1,048,829,000 [9]	8,500,000
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1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,299,148,000 [10]	1,001,000
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HQ and
 associated
 offices;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

administration
of the Judicial
Pension
Scheme,
administration
of the Office of
the Information
Commissioner
and the Judicial
Appointments
Commission.
Costs of
running the
Office for
Judicial
Complaints and
the Judicial
Appointments
and Conduct
Ombudsman,
costs of running
the offices
of the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner.
Costs of
operating the
Legal Services
Board and
the associated
Levy.
HM Courts
Service as
formed under
the Courts
Act 2003 and
associated
activities
including fine
income, netting
off and asset
recovery
incentive
scheme,
receipts under
the victims
surcharge,
pre-1990 loan

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

charges debt
 payments,
 Justices Clerks'
 Societies,
 Proportionate
 Dispute
 Resolution
 project, Wider
 Markets
 Initiatives;
 Section 31
 grants to Local
 Authorities; the
 Office of the
 Public
 Guardian and
 Court of
 Protection. The
 establishment
 and operation
 of the Supreme
 Court as formed
 under the
 Constitutional
 Reform Act
 2005. The costs
 associated with
 the
 implementation
 of the Office of
 Legal
 Complaints.
 Offices of
 Court Funds,
 Official
 Solicitor and
 Public Trustee;
 Legal Aid
 paid through
 the Criminal
 Defence
 Service and
 Community
 Legal Service;
 administration
 for the Legal
 Services
 Commission.
 Payment of
 Grant and
 grant in aid
 to organisations

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

promoting
 Ministry of
 Justice
 objectives
 including
 NDPBs,
 administration
 of central
 government
 tribunals via
 the Tribunals
 Service
 (including
 Asylum); costs
 paid from
 central funds;
 the Appellate
 Committee of
 the House of
 Lords and
 the Judicial
 Committee of
 the Privy
 Council; costs
 in relation to
 constitutional
 offices; Privy
 Council office;
 re-imbusement
 of Lord
 Lieutenants'
 expenses; costs
 in relation to
 judicial training
 and the Judicial
 Offices for
 England &
 Wales.
 Democracy and
 constitution,
 human rights
 workshops and
 surveys;
 promotion of
 information
 rights, electoral
 policy;
 boundaries and
 administration,
 including costs
 in relation to
 the policy on

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

the conduct of all national elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the ‘Governance of Britain’ programme of constitutional renewal; conduct of MOJ's

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law. Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training projects in China; Constitutional education programmes within schools, policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

exhumations,
 cremated
 repatriated
 remains and
 the closing of
 burial grounds,
 other legal
 services; joint
 initiatives in
 the Criminal
 Justice System.
 Criminal Policy
 and
 Programmes
 including
 offender
 management
 programmes
 and the
 National
 Probation
 Service, costs
 of running
 Her Majesty's
 Inspectorate of
 Prisons, costs
 of running
 Her Majesty's
 Inspectorate of
 Probation,
 funding for
 the Prisons
 & Probation
 Services
 Ombudsman.
 The Prevention
 and treatment
 of drug abuse;
 crime reduction
 and prevention;
 Criminal
 Injuries
 Compensation,
 Criminal Cases
 Review
 Commission,
 counter
 terrorism and
 intelligence.
 Payments to
 local authorities
 in respect

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of local area
 agreements,
 secure
 accommodation
 placements,
 Prisons, Prison
 Service
 College, the
 Parole Board,
 Youth Justice
 Board, grants
 to ‘Prisoners
 abroad’,
 welfare to
 work schemes,
 payments to
 other
 government
 departments
 and associated
 non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	166,112,000	0
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Administration;
 the Boundary
 Commission
 for Scotland;
 payments
 of a grant to
 the Scottish
 Consolidated
 Fund; and
 associated non-
 cash items.

3. To support the Secretary of State in discharging his role of representing Wales in	199,111,000	0
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**the UK
Government,
representing
the UK
Government
in Wales and
ensuring
the smooth
working of
the devolution
settlement in
Wales**

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated non-
cash items.

NORTHERN IRELAND COURT SERVICE	21,201,000	0
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1.Supporting the effective and efficient administration of justice in Northern Ireland	20,001,000	4,000,000
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Operation of
the courts;
Pensions
Appeal
Tribunal;
Office of
the Social
Security and
Child Support
Commissioners;
the Traffic
Penalty
Tribunal;
the Northern
Ireland
Valuation

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Tribunal;
 Criminal
 Injuries
 Compensation
 Appeals Panel
 Northern
 Ireland; policy
 and legislation;
 accommodation
 services; grants
 to sundry
 bodies and
 associated
 non-cash
 items; grant of
 funding for the
 provision of
 publicly funded
 legal services;
 grant in aid
 to support the
 administration
 of the Northern
 Ireland Legal
 Services
 Commission;
 grant in aid
 to support the
 administration
 of the Northern
 Ireland Judicial
 Appointments
 Commission;
 Tribunal
 Reform; and
 associated non-
 cash costs.

THE NATIONAL ARCHIVES	1,104,000 [11]	0
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1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly	1,104,000 [12]	4,000,000
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

**available
 public records
 of historical
 value and by
 encouraging
 high
 standards
 of care and
 public access
 for archives
 of historical
 value outside
 the public
 records and
 leading on UK
 information
 management
 re-use policy,
 spreading
 best practice,
 setting
 standards
 and ensuring
 compliance
 across the
 public sector
 and managing
 Crown and
 Parliamentary
 copyright and
 delivering
 cost effective
 publishing
 services and
 advice across
 government**

Payments for
 expenditure on
 administration
 and operational
 associated non-
 cash costs.

CROWN	18,234,000	0
PROSECUTION SERVICE		
1. Increasing public confidence in the criminal justice system	18,234,000	4,546,000

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**through fair,
firm and
effective
prosecutions**

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

SERIOUS FRAUD OFFICE	17,149,000	0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,276,000	1,520,000
Administration, investigation, prosecution and associated non-cash items.		
HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,500,000	0
1. Providing comprehensive and competitive	1,500,000	0

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

**legal services
 to government
 departments
 and publicly
 funded bodies**

Expenditure
 by the HM
 Procurator
 General and
 Treasury
 Solicitor's
 Department
 comprising
 the Treasury
 Solicitor's
 Department
 Agency, the
 Attorney
 General's
 Office and
 HM Crown
 Prosecution
 Service
 Inspectorate on
 administration,
 costs and
 fees for legal
 and related
 services,
 residual
 matters
 following the
 closure of the
 Government
 Property
 Lawyers
 Agency and
 associated non-
 cash items.

MINISTRY OF DEFENCE	4,015,677,000	285,879,000
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1. Provision of defence capability	1,216,005,000	180,700,000
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Personnel costs
 of the Armed
 Forces and
 their reserves
 and cadet

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)

forces and
personnel costs
of Defence
Ministers and
of civilian staff
employed by
the Ministry
of Defence;
movements;
charter of
ships; logistic
services for
the Armed
Forces; repair,
maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

provided
 by other
 Government
 departments;
 sundry
 services,
 subscriptions,
 grants and
 other payments
 including those
 abroad such
 as assistance
 to Foreign and
 Commonwealth
 Governments
 for defence
 related
 purposes and
 UK youth
 community
 projects; set-
 up costs and
 loans to, and
 income from,
 Trading Funds;
 and other
 associated non-
 cash items.

2. Operations and Peace-Keeping	3,378,196,000	28,090,000
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The net
 additional costs
 for current
 operations
 (near cash
 resource, non-
 cash resource
 capital) in Iraq,
 Afghanistan,
 and the
 Balkans. The
 net additional
 costs for early
 warning, crisis
 management
 conflict
 resolution/
 peace-making,
 peace-keeping
 and peace-

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity; and the Stabilisation Aid Fund (Iraq and Afghanistan).			
ARMED FORCES RETIRED PAY, PENSIONS ETC		55,000,000	0
1. Armed Forces retired pay, pensions etc	2,000		0
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.			
FOREIGN AND COMMONWEALTH OFFICE		295,002,000	42,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	36,184,000		26,100,000 [13]

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

and duties
paid by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	233,328,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on
conflict
prevention,
early warning,
crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening
of international
and regional
systems and
capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (REVISED)	4,355,000	0
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1. Eliminating poverty in poorer countries	55,874,000	0
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Development
and
humanitarian
assistance
under the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Communities
 Act 1972)
 to certain
 beneficiaries
 and former
 beneficiaries
 of the Gibraltar
 Social
 Insurance
 Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated non-
 cash items.

2. Conflict Prevention	5,133,000	60,000
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Conflict
 prevention,
 early warning,
 crisis
 management,
 conflict
 resolution/
 peacemaking
 and
 peacebuilding
 activity and
 on associated
 strengthening
 of international
 and regional
 systems and
 capacity;
 post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure;
 and associated
 non-cash items.

DEPARTMENT FOR INTERNATIONAL	1,000,000	0
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

**DEVELOPMENT:
 OVERSEAS
 SUPERANNUATION**

1. Overseas superannuation 2,000,000 0

Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM -1,442,252,000*
 [14] -5,500,000,000*

1. To help ensure business success in an increasingly competitive world -1,870,621,000*
 [15] -1,089,078,000*
 [16]

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Promotion
of enterprise,
innovation
and increased
productivity
delivered
through market
solutions
designed to
meet market
imperfections
identified
within the
portfolios of
innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation,
best practice
and sustainable
development;
promotion of
strong, fair and
competitive
markets
at home
and abroad
including
developing fair
and effective

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility
for Royal
Mail; exchange
risk and other
guarantee
losses;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments and the Devolved Administrations in relation to programmes supporting BERR objectives; support for Government Offices; grants and grants-in-aid to organisations promoting BERR objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; funding of the Department's executive

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)*

agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade &
Investment;
payments
towards the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

expenses of
the Office of
Manpower
Economics;
and associated
non-cash items.

**UK TRADE &
INVESTMENT**

1,201,000

0

1. To 1,000
**enhance the
competitiveness
of companies
in the UK
through
overseas
trade and
investments;
and attract
a continuing
high level
of quality
foreign direct
investment**

743,000

Trade
development
and promotion
and inward
investment,
including
grants to the
Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure
and associated
non-cash items.

**UK ATOMIC
ENERGY
AUTHORITY
PENSION
SCHEMES[17]**

41,496,000

0

1. Effective 12,501,000
**Management
of UKAEA**

14,694,000

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

pension schemes

Payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority pension schemes, related expenditure and associated non-cash items.

EXPORT CREDITS GUARANTEE DEPARTMENT	1,000	0
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1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000	7,241,000
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Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by	1,000	0
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**facilitating
 exports**

Export credit
 guarantees
 given in
 the national
 interest or
 to render
 economic
 assistance
 to overseas
 countries,
 overseas
 investment
 insurance,
 residual
 commitments
 under
 discontinued
 facilities, the
 cost escalation
 scheme
 subvention
 for the active
 management of
 the portfolio;
 provision
 of advice
 and services
 relating
 to credit
 guarantees
 and insurance,
 to other
 government
 departments,
 and on
 associated non-
 cash items.

OFFICE OF FAIR TRADING	6,520,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	1,000	1,653,000
--	-------	-----------

Administrative
 and operational

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

costs and
 associated non-
 cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS	2,001,000	0
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1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes	1,000	1,499,000
--	-------	-----------

Administrative
 and operational
 costs, payments
 to other
 government
 organisations,
 co-operation
 with
 international
 regulators,
 administration
 of energy
 efficiency,
 offshore
 transmission
 and other
 environmental
 schemes and
 associated non-
 cash items.

POSTAL SERVICES COMMISSION	1,832,000	0
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1. Ensuring the provision of a universal postal service at a	2,000	214,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**uniform tariff,
 protecting
 consumers
 and promoting
 competition**

Administrative
 and operational
 costs and
 associated non-
 cash items.

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	–94,427,000* [18]	4,100,000
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1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically,	–279,776,000* [19]	–14,187,000* [20]
--	-----------------------	----------------------

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

efficiently and effectively as possible

Climate modelling, risk assessment and adaptation;
 Support national and global biodiversity;
 contaminated land grants; environmental protection;
 maintain water quality and supply;
 management of inland waterways and obligations under the Water Act 2003;
 marine environment, species and habitat protection;
 international policy, research, standard-setting, and monitoring to support sustainable forestry;
 wildlife management;
 maintain air and ozone quality;
 increase UK's environment decontamination capabilities;
 Promotion and support for sustainable consumption and production,

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

better waste management and sustainable development; Flood risk management; exotic and endemic animal and plant disease policy portfolio and eradication; regulatory systems for chemicals and pesticides; manage other environmental risks; land drainage and sewerage; noise-mapping; radioactive waste management; pollution emergency response services; Supporting development of farming and cost-sharing initiatives; keeping, movement tracing, international trade and welfare of animals; animal products, dairy hygiene and marketing; champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

food industries;
 EU
 compensation
 payments to
 producers and
 support for
 agriculture;
 UK's
 responsibilities
 under the
 CITES
 Convention;
 fishing industry
 support;
 Support a
 sustainable,
 secure and
 healthy food
 supply; Support
 for rural and
 regional
 development;
 Specialist
 support
 services, staff
 management
 and
 development;
 other
 departmental
 administration
 and non-cash
 costs; publicity,
 promotion,
 awareness and
 publications;
 knowledge
 sharing
 initiatives;
 commissioned
 and
 departmental
 research and
 development;
 grant-in-aid and
 subsidies to
 support
 delivery bodies;
 surveys,
 monitoring,
 statistics,
 advice and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

consultancies;
funding
through Area
Based Grants;
subscriptions
and
contributions to
international
organisations;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	13,081,000 [21]	0
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Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

promotion of
forestry; and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry
interests within
the European
Union and
internationally,
set standards
for sustainable
forest
management
and encourage
good forestry
practice,
conduct forest
research and
protect forests
from pests and
disease.

DEPARTMENT FOR WORK AND PENSIONS	3,693,412,000 [22]	22,051,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	179,517,000 [23]	458,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Child Support
Agency; Child
Maintenance
and
Enforcement
Commission;
associated
central
services;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	2,698,463,000 [24]	7,805,000 [25]
--	-----------------------	----------------

Assessment
of entitlement
to, calculation
and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to

*Represents an overall reduction

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)*

the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases; The
Rent Service
Agency;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Work, Welfare
and Equality
Client group;
payments for
education;
training and
employment
projects
assisted by
the European
Union and
refunds to
the European
Union; the UK
subscription
to the
International
Labour
Organisation;
international
educational,
training and
employment
programmes;
measures
to promote
financial
inclusion;
and the
administration
and operating
costs of the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Department
and associated
non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	1,671,273,000 [26]	–24,205,000*
--	-----------------------	--------------

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

inclusion for
older people;
Grants, Grants
in Aid, loans,
and payments
to private,
public and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
payments made
to the BBC in
respect of over
75s free TV
licence scheme;
General Levy
payments to
the Pensions
Regulator
in respect
of Public
Sector Pension
Schemes;
and the
administration
and operating
costs of the
Department
and associated
non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	252,795,000 [27]	6,445,000
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Assessment of
entitlement to,
calculation and
payment of,
social security
benefits to

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services	-2,108,000* [28]	28,479,000
--	---------------------	------------

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

administration
 and other
 operating costs
 of Directgov;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

GOVERNMENT EQUALITIES OFFICE	0	0
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1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	1,000	33,000
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Work on
 gender
 and wider
 equalities
 policy, grant
 in aid to the
 Commission
 for Equality
 and Human
 Rights
 (CEHR); grants
 and payments
 associated
 with gender
 and wider
 equality policy;
 programme
 expenditure on
 the Women's
 National
 Commission;
 the
 administration
 costs of the
 Government
 Equalities
 Office;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

and other
 associated non-
 cash costs.

NORTHERN IRELAND OFFICE	1,431,593,000	2,300,000
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	174,014,000	4,443,000
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Expenditure on central administrative services; expenditure on Head of State related costs; VIP visits to Northern

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
effects for the Appropriation Act 2009. (See end of Document for details)*

Ireland; the
Bloody Sunday
Inquiry;
Reviews and
Commissions
arising
from the
Good Friday
Agreement;
expenditure
on political
development
and inquiries;
expenditure
on Victims of
the Troubles;
expenditure
arising from
the Northern
Ireland Act
1998 and
Northern
Ireland
Act 2000;
expenditure
arising from
elections;
forensic
services;
services related
to crime;
criminal justice
including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecutions
and other
legal services;
compensation
schemes;
European
Union
peace and
reconciliation
projects;
and certain
other grants;
implementation

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

of the
 Independent
 Commission on
 Police findings;
 security;
 the Police
 Ombudsman;
 Access
 Northern
 Ireland; the
 Independent
 Assessor
 of Military
 Complaints
 Procedures
 in Northern
 Ireland; the
 Parades
 Commission;
 arms
 decommissioning;
 policing ;
 prisons
 including the
 Prison Service
 Trust and
 the Prisoner
 Ombudsman;
 the Northern
 Ireland Law
 Commission
 and associated
 non-cash items.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	1,285,000,000	0
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Grants to
 the Northern
 Ireland
 Consolidated
 Fund and
 transfers of EU
 funds.

HM TREASURY (REVISED)	27,515,338,000 [29]	0
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1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	20,756,184,000 [30]	17,803,000
---	------------------------	------------

Economic,
 financial
 and related
 administration,
 including
 group shared
 services;
 expenses in
 connection
 with honours
 and dignities;
 expenditure
 of the Debt
 Management
 Office,
 including
 administration
 of carbon
 dioxide
 emission
 reduction
 schemes;
 expenditure on
 a pilot scheme
 in connection
 with the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment
in the Bank
of England;
payments
to other
government
departments;
costs and
income related
to investment
in and financial
assistance
to financial
institutions;
and associated
non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	<i>–3,675,000*</i> <i>[31]</i>	0
--	-----------------------------------	---

Manufacture,
storage and
distribution of
coinage for use

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	735,000 [32]	7,890,000
--	--------------	-----------

Administration and other related costs of the Office of Government Commerce and OGC buying solutions, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying solutions and associated non-cash items.

HM REVENUE AND CUSTOMS	858,558,000	0
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1. Administering the tax and customs control systems fairly and efficiently and making it as easy as	279,747,000	132,934,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

**possible for
individuals
and businesses
to understand
and comply
with their
obligations
and receive
their tax
credit
and other
entitlements**

Administration
and the
associated non-
cash items
incurred in the
management
and collection
of the direct
and indirect
taxes, duties
and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency.

2. Growing a contribution to the good management of property where the public interest is involved	2,645,000	2,220,000
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Administration and the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency, including preparatory work for the transfer of function from The Rent Service in 2009.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	340,000,000	0
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Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	24,996,000	0
---	------------	---

1. Reducing the costs to the taxpayer of government borrowing now and in the future	24,046,000	0
--	------------	---

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Administration
and operational
costs,
research and
development
works,
equipment
and other
payments, and
associated non-
cash items.

THE STATISTICS BOARD	13,005,000	0
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1. To promote and safeguard the production and publication of official statistics that serve the public good	7,005,000	3,242,000
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Collection,
preparation and
dissemination
of economic,
social, labour
market and
other statistics;
promote and
safeguard
the quality
of official
statistics, to
monitor the
production and
publication
of official
statistics; to
prepare and
publish a Code
of Practice
for Statistics;
to prepare
and publish a
programme for
the assessment
of existing
and candidate

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

National
Statistics
against the
Code; and
associated non-
cash items.

CABINET OFFICE	48,087,000 [33]	15,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	52,628,000 [34]	–39,215,000*
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The Prime
Minister's
Office; the
Offices of the
Chancellor of
the Duchy of
Lancaster and
Ministers in
the Cabinet
Office and the
Secretary of
the Cabinet
and Head of
the Home
Civil Service;
Parliamentary
Counsel Office;
Government
Communication;
Civil Service
Capabilities
Group;
Transformational
Government;
Economic
and Domestic
Secretariat;
European and
Global Issues
Secretariat;
Foreign and
Defence Policy
Secretariat;
Security,

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

Intelligence and Resilience; Intelligence Assessment; Office of the Third Sector; Social Exclusion Task Force; Strategy Unit; Honours and Appointments Secretariat; Lord President of the Council and the Leader of the House of Lords and the Leader and Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House of Lords; and various other units; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; grants

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

in aid to not-for-profit organisations including the Chequers Trust, the Civil Service Benevolent Fund, Civil Service Sports Council, Civil Service Retirement Fellowship, and Capacity Builders (UK) Limited, and Commission for the Compact Limited, Executive NDPB's; grants to organisations working in the Third Sector and to Local Authorities and other organisations including Disability Partnership and the Whitehall and Industry group; and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	130,191,000	1,750,000
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1. Protecting and promoting the national security and economic well being of the UK	21,165,000	8,110,000 [35]
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

Administration
and operational
costs,
research and
development
works,
equipment
and other
payments, and
associated non-
cash items.

CABINET 50,000,000 0

OFFICE:

CIVIL

SUPERANNUATION

1. Civil 4,000,000 120,000,000
superannuation

The
superannuation
of civil
servants;
pensions etc.,
and other
pensions and
non-recurrent
payments; for
other related
services and
associated non-
cash items.

NATIONAL 1,754,000 0

SCHOOL OF
GOVERNMENT

1. To provide 1,729,000 0
a centre of
excellence for
learning and
development
in support of
the strategic
business
priorities of
Government

Administration
and the
associated non-
cash items
incurred in the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

management
of the National
School of
Government.

**OFFICE
OF THE
PARLIAMENTARY
COMMISSIONER
FOR
ADMINISTRATION
AND THE
HEALTH
SERVICE
COMMISSIONER
FOR
ENGLAND**

4,630,000

0

**1. To
undertake the
work of the
Parliamentary
Commissioner
for
Administration
and the
Health Service
Commissioner
for England**

4,110,000

0

Administration
costs; capital
expenditure;
providing
services to
support the
Public Services
Ombudsman
for Wales,
the Scottish
Public Services
Ombudsman
and the
Northern
Ireland
Ombudsman
together with
cost sharing
arrangements
with the
Commission
for Local
Administration

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2009. (See end of Document for details)*

in England and
 the Information
 Commissioner;
 and associated
 non-cash items.

**HOUSE OF
 LORDS**

0

0

**1. Members'
 expenses and
 administration,
 etc.**

1,580,000

1,526,000

Members'
 expenses;
 administrative
 and
 accommodation
 costs, including
 staff salaries
 and pensions;
 security;
 stationery;
 printing;
 financial
 assistance to
 opposition
 parties; grants
 in aid to
 Parliamentary
 bodies; and
 associated non-
 cash items.

**THE
 ELECTORAL
 COMMISSION**

498,000

0

TOTAL,
 2008-09

42,494,665,000 41,084,610,000 598,133,000

-5,134,427,000*

*Represents an overall reduction

Textual Amendments

F1 Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

Textual Amendments

F1 Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

PART 3

NEW ESTIMATE, 2008-09

Table of–

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,077,510,000 [36]		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low- carbon UK, securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; and managing historic energy liabilities effectively and responsibly.	2,809,371,000 [37]		1,345,031,000 [38]	
Support for energy-related activities				

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

including
regulation, civil
emergency
planning,
environmental
remediation
and support
for new and
sustainable
energy sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and the
Former Soviet
Union and
other countries
where future
G8 Global
Partnership
related
initiatives may
be pursued.
Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse gas
emissions;
climate
modelling and
risk
assessment.
Work towards
international
agreement on
climate change;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009. (See end of Document for details)

subscriptions
and
contributions to
international
organisations
and fulfilment
of international
treaty
obligations.
Payments to
the Department
for Business
Enterprise and
Regulatory
Reform
towards the
costs of the
Regional
Development
Agencies and
the London
Development
Agency.
Efficient
discharge of
liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and for former
coal industry
employees.
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; exchange
risk and other
guarantee
losses;
publicity,
promotion,
publications,

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knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with international and EU regulatory requirements.

TOTAL, NEW ESTIMATES, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £109,678,000, and
 - (b) a reduction of £13,741,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £159,366,000, and
 - (b) an increase of £13,741,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 1).
- 3 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) a reduction of £232,798,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 4), and
 - (b) a reduction of £250,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 5).

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- 4 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £134,526,000, and
 - (b) an increase of £232,798,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 5 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department of Health Estimate is in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
 - (a) supplementary resources totalling £500,446,000, and
 - (b) an increase of £1,600,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government comprises—
 - (a) an increase of the limit of £32,040,000, and
 - (b) a subsequent reduction of the limit of £96,152,000.
- 8 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) an increase the limit of £498,442,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,059,000.(2) The amount of £498,442,000 specified in sub-paragraph 1(a) was calculated by aggregating—
 - (a) an increase of £172,242,000, and
 - (b) an increase of £326,200,000 in consequence of a transfer of functions from the Foreign and Commonwealth Office (see also Note 13).
- 9 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
 - (a) supplementary sums totalling £1,049,933,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 11).
- 10 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) supplementary resources totalling £1,300,252,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 12).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 9).

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- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 10).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Foreign and Commonwealth Office Estimate comprises—
- (a) a reduction of the limit of £326,200,000 in consequence of a transfer of functions to the Home Office (see also Note 8), and
 - (b) a subsequent increase of the limit of £352,300,000.
- 14 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary sums totalling £934,955,000, and
 - (b) a subsequent reduction of £2,377,207,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 15 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary resources totalling £37,021,000, and
 - (b) a reduction of £1,907,642,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37).
- 16 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) a reduction of the limit of £20,115,000, and
 - (b) a subsequent reduction in the limit of £1,068,963,000, calculated as described in sub-paragraph (2).
- (2) The amount of £1,068,963,000 specified in sub-paragraph 1(b) was calculated by aggregating—
- (a) an increase of £8,218,000, and
 - (b) a reduction of £1,077,181,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 38).
- 17 In Part 28 of Schedule 2 of the Appropriation (No. 2) Act 2008 (c. 8), the title of the Estimate which is now entitled UK Atomic Energy Authority Pension Schemes was Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes.
- 18 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary sums totalling £502,610,000,
 - (b) a reduction of £10,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) a reduction of £597,027,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).

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- 19 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary resources totalling £331,749,000,
 - (b) a reduction of £598,444,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37), and
 - (c) a reduction of £13,081,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 21).
- 20 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) a reduction of the limit of £101,121,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £86,934,000.
- (2) The amount of £101,121,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £88,430,000, and
 - (b) £12,691,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 25).
- 21 The increase of resources authorised for use in respect of Request for Resources 2 of the Department for Environment, Food and Rural Affairs Estimate is in consequence of a reallocation of resources from Request for Resources 1 of that Estimate (see also Note 19).
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling of £3,692,927,000,
 - (b) an increase of £10,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18), and
 - (c) an increase of £475,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 33).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling of £135,702,000, and
 - (b) an increase of £43,815,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 24 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £2,659,941,000, and
 - (b) an increase of £38,522,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 25 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—

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- (a) a reduction of the limit of £43,332,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £51,137,000.
- (2) The amount of £43,332,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £56,023,000, and
 - (b) an increase of £12,691,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 20).
- 26 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £1,644,463,000, and
 - (b) an increase of £26,810,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 27 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £245,317,000, and
 - (b) an increase of £7,478,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £113,487,000,
 - (b) an increase of £1,030,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34),
 - (c) a reduction of £43,815,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 23),
 - (d) a reduction of £38,522,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 24),
 - (e) a reduction of £26,810,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 26), and
 - (f) a reduction of £7,478,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 27).
- 29 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling of £27,515,611,000, and
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 33).
- 30 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling of £20,750,582,000,
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 34),
 - (c) an increase of £3,675,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31), and

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- (d) an increase of £2,200,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 32).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 32 The increase of the resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling of £2,935,000, and
 - (b) a reduction of £2,200,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 33 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling of £48,289,000,
 - (b) a reduction of £475,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 29).
- 34 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling of £54,985,000,
 - (b) a reduction of £1,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 6),
 - (c) a reduction of £1,030,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28), and
 - (d) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 30).
- 35 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of £10,811,000, and
 - (b) a subsequent reduction of the limit of £2,701,000.
- 36 The sums authorised for issue out of the Consolidated Fund in respect of the Department of Energy and Climate Change Estimate comprise—
- (a) sums totalling £2,377,207,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 14),
 - (b) sums totalling £597,027,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18), and
 - (c) other sums totalling £103,276,000.
- 37 The resources authorised for use in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprise—
- (a) resources totalling £1,907,642,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from

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- the Department for Business, Enterprise and Regulatory Reform (see also Note 15),
- (b) resources totalling £598,444,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 19),and
 - (c) other resources totalling £303,285,000.
- 38 The initial limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprises—
- (a) £267,850,000, and
 - (b) £1,077,181,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note16).

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2009.