

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2007-08

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2008; and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
DEPARTMENT FOR TRANSPORT		0
1. Promoting transport that works for everybody	1,000	
OFFICE OF FAIR TRADING		
1. Advancing and safeguarding the economic interests of UK consumers	1,885,000	
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM: UKAEA PENSION SCHEMES		5,780,000
TOTAL, EXCESSES, 2007-08	1,886,000	5,780,000

PART 2

SUPPLEMENTARY, 2008-09

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;

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- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		273,821,000		1,607,000
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	95,937,000 [1]		48,949,000	
Loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and				

*Represents an overall reduction

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dance schools;
support for
the Academy
of Gifted
and Talented
Youth; City
Technology
Colleges;
support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession
and other
educational
services and
initiatives;
initiatives
to write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence
in cities and
other specific
grants to local
authorities
including those
through the
Standards
Fund;
Dedicated
School Grants;
grants in aid
to the National
College
for School
Leadership, the
Training and
Development
Agency for

*Represents an overall reduction

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Schools,
the British
Educational
Communications
and
Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Authority
and the
Partnerships
for Schools;
support for
the Centre for
Information
Learning
Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
Youth Service
including the
Youth Task
Force and
the Respect
Agenda;
careers
guidance
and services
including
through the
Connexions
Service
including
working
capital grants
and loans
for capital
purchases;
education
provision and
initiatives,
capital grants
to music,

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dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
education
maintenance
allowances;
the provision
of training and
assessment
programmes
for young
people;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Innovation,
Universities
and Skills to
support 14-19
programmes.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records
Bureau;
payments
and grants
to support
personal and
children's
social services,
and initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;

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payments
to support
Childrens
Wellbeing;
payments for
implementing
the Aiming
High
programme
children's
secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid
to the Children
and Family
Court Advisory
and Support
Service, the
Children's
Workforce
Development
Council and
the Children's
Commissioner;
payments
and grants
to support
parenting
and parenting
organisations;
children's
workforce and
development;
grants to
support
Strengthening
Families,
Marriages and
Relationships;
payments for
Child Trust
Fund top ups,
including
through the
Devolved
Administrations;
payments to
support and

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develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; payments for the administration of DIUS provided

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under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	173,107,000 [2]	126,000
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Promoting the physical, intellectual and social development of babies and

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young children;
 childcare
 initiatives
 including
 quality
 assurance
 arrangements,
 children's
 centres; the
 education of
 under-fives;
 supporting
 families and
 communities;
 promoting
 Childrens
 Wellbeing;
 evaluating the
 programme;
 Grant in Aid to
 the Children's
 Workforce
 Development
 Council;
 Sure Start
 payments to the
 Department for
 Communities
 and Local
 Government
 to support
 Local Area
 Agreements;
 the
 administration
 of the Sure
 Start Unit; and
 associated non-
 cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)	47,089,000	0
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1. Teachers' Pensions	0	0
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Superannuation
 allowances and
 gratuities, and
 other related

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expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS

40,736,000

0

1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting

40,736,000

0

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The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the joint area reviews and annual performance assessments of local children's services provision and associated non-cash items.

DEPARTMENT OF HEALTH	350,123,000	-17,286,000*
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1. Securing health care for those who need it	-233,048,000* [3]	-120,972,000*
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Revenue and capital expenditure for strategic health

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authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit

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guarantee
finance pilot
projects;
payments
to local
authorities
for use in
local area
agreements;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly
for Wales,
and Northern
Ireland, and
associated non-
cash items.

**2. Securing
social care
and child
protection
for those who
need it and, at
national level,
protecting,
promoting and
improving the
nation's health**

367,324,000
[4]

33,031,000

Revenue
and capital
administration,
including
certain
expenditure on
behalf of the
Department
for Work and
Pensions and
the National
Health Service
in England;
departmental
agencies,
centrally
funded health
and social
services

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(including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services for health and personal social services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given

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to people from the United Kingdom in the European Economic Area and other countries ; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	250,000 [5]	0
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Grant in Aid funding for the

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Office of the
Independent
Regulator
for NHS
Foundation
Trusts.

**FOOD
STANDARDS
AGENCY**

8,001,000

0

**1. Protecting 251,000
and promoting
public health
in relation to
food**

3,875,000

Administration,
inspections,
surveillance,
managing
research and
development,
education,
publicity and
publications,
funding for
non-cash items;
funding for
Meat Hygiene
Service.

**DEPARTMENT
FOR
TRANSPORT**

286,013,000

8,000,000

**1. Transport 8,308,816,000
that works for
everyone**

567,340,000

Ports and
shipping
services;
the National
Ports Council
Pension and
Compensation
schemes;
freight grants;
the Maritime
and Coastguard
Agency;
civil and
international
aviation

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services
including costs
relating to
type approval
testing of
electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act
2003; support
for and loans
to National
Air Traffic
Services; the
Highways
Agency;
payments
to private
consortia
for design,
build, finance
and operate
schemes;
grants to local
authorities,
including
the Greater
London
Authority and
Merseyrail;
payments
to local
authorities
for the
maintenance
of de-trunked
roads and
promotion,
publicity and
publications
in support of
the Highways
Agency
operations;
capital grants
to Regional
Development

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Agencies
for regional
infrastructure;
the operation
of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings;
Bus Service
Operator
Grant;
expenditure
in connection
with the
introduction of
concessionary
Bus Travel
for older
and eligible
disabled people
in England;
promoting
efficiencies
in sustainable
distribution;
support to
nationalised
transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct;
royal travel;
transport
security; the

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Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor
transport
services;
compensation
and pension
costs relating
to pre-DVLC
local authority
driver and
licensing staff;
grants and
loans and other
expenditure
relating to
the Driver
and Vehicle
Licensing
Agency
(trading
fund); Driver
and Vehicle
Licensing
Agency
Vehicle
excise duty
collection and
enforcement
related
activities,
development
and operation
of systems
associated
with licensing;
Vehicle and
Operator
Services
Agency
(trading fund);
Vehicle and
Operator
Services
Agency
enforcement;
Driving
Standards

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Agency
(trading
fund); Vehicle
Certification
Agency;
Vehicle
Certification
Agency
enforcement;
grants to
London
Underground;
PPP Arbitrator;
the Channel
Tunnel Rail
Link; Cross
London Rail
Links Limited;
National
Freight
Company
travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments
and financial
assistance
in respect
of railways
and railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,

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publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;
subscriptions
and
contributions
to international
organisations;
compensation;
support for the
construction
of venues and
infrastructure
related to
the Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government
in respect of
certain central
services; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles
and capital
assets; special
payments;
the central
management
of, and delivery
of services

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to, the Civil
 Service and
 wider public
 sector; and
 associated non-
 cash items.

OFFICE OF RAIL REGULATION	1,001,000	0
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1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	1,000	4,910,000
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Administration,
 capital
 expenditure
 and associated
 non-cash items.

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS	498,773,000	166,000
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1: To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	502,046,000 [6]	135,617,000
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Further, higher
 and other

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education
provision and
initiatives
for young
people and
adults; research
and related
initiatives at
institutions
delivering
higher
education;
training, skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees,
including
grants,
allowances,
access funds,
loans and their
repayment,
the resource
consequences
of loans to
students,
support for
students
through Local
Authorities; the
cost of sales
of the student
loan debt,
reimbursement
of fees for
qualifying
[^{F1}European
Union]
students,
post graduate

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awards,
mandatory
student awards,
education
maintenance
allowances
and childcare
and transport
support; Loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC
assets, returned
to the Secretary
of State under
the terms of the
TEC licence;
investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to
the Department
for Work
and Pensions
for the UK
subscription
to the
International
Labour
Organisation
and other
international
programmes;
initiatives
to support,
improve
and promote
education,

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training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection
with the
Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and
Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency,
Sector Skills
Development
Agency,
the UK
Commission
for
Employment
and Skills, the
Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
funding for the

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Construction
 Industry
 Training Board,
 Engineering
 Construction
 Industry
 Training
 Board and
 Film Industry
 Training
 Board; UK
 Intellectual
 Property
 Office;
 National
 Endowment
 for Science,
 Technology
 and the Arts;
 National
 Weights and
 Measures
 including
 the National
 Weights and
 Measures
 Laboratory;
 Information
 and publicity
 initiatives
 and services;
 departmental
 and others'
 costs of
 administering
 the above,
 including
 payments to
 the Department
 for Children,
 Schools and
 Families; and
 income relating
 to the above.
 Expenditure
 covers cash,
 near-cash,
 capital and
 non-cash items.
 Expenditure
 covers
 payments,

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grants and
loans to
organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary
and business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates
primarily
to England,
but in some
cases includes
supporting
activities in
other parts
of the United
Kingdom and
abroad.

2: Increasing Scientific excellence in the UK and maximising its contribution to society	1,255,000	4,900,000
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Research
Councils; the
Royal Society;
the Royal
Academy of
Engineering;
the British
Academy;
Research Base
Initiatives;
the Science
Research
Investment
Fund;
promotion

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of Science
 in Society;
 Knowledge
 Transfer
 initiatives
 including
 the Higher
 Education
 Innovation
 Fund and
 Public Sector
 Research
 Establishments
 grants; fees
 payable under
 the Animals
 (Scientific
 Procedures)
 Act 1986;
 Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Research Base
 Group and
 Government
 Office for
 Science; and
 associated non-
 cash items.

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT	1,715,019,000	971,000
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	601,562,000	–64,112,000* [7]
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Housing
 revenue
 account
 subsidy;

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homelessness,
rough sleepers
and housing
reform;
payments to
the Housing
Corporation;
the Homes and
Communities
Agency; the
Tenant Services
Authority;
mortgage
support for
homeowners;
payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities
grant; capacity
building and
efficiency
improvements;
home buying
and selling;
procurement
efficiencies in
social housing;
payments
to local
authorities
in respect of
Area Based
Grant; rent
and leasehold
services;
social housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the

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Supporting
People
programme;
capital grants
to local
authorities
for housing;
Shanghai
Expo 2010;
payments to the
Commission
for
Architecture
and the Built
Environment;
payments to
the Academy
for Sustainable
Communities;
payments
under the
Sustainable
Communities
Act 2007;
charges by
Valuation
Offices in
respect of
Right to Buy;
refurbishment
and acquisition
of gypsy sites;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Homes and
Communities
Agency;
payments to
the Urban
Regeneration
Agency;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform for

*Represents an overall reduction

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Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to
the Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and
other losses
relating to
European
Regional
Development
Fund (ERDF)
projects;
Combined

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Universities
of Cornwall;
coalfields
regeneration;
planning;
the Planning
Inspectorate;
Fire and
Rescue
services,
including
the grants
paid to Chief
Fire Officers'
Association
and measures
to deal with
the aftermath
of terrorism;
purchase of fire
radio systems;
payments and
loans to the
Fire Service
College
(trading fund);
payments for
provision of
services to
improve the
efficiency and
effectiveness of
the fire service;
Emergency
Fire Service
Closure costs;
fire service
pensions;
fire service
dispute(s);
payments to
Firebuy; work
on improving
race, gender
and faith
equalities;
payments to
the Community
Development
Foundation;
Community
Cohesion;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Community
empowerment;
mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies,
payments
for the
Mersey Basin
Campaign;
special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions
to international

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

organisations;
the residual
functions
of Property
Services
Agency (PSA);
payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease and
rent of land,
buildings,
plant,
equipment,
machinery,
vehicles
and capital
assets; housing
statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	339,366,000	33,500,000
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Payments to
the Valuation
Office Agency
for rating
and valuation
services;
payments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

to the Audit
Commission
for Best Value
inspections;
revenue
support
grant and
redistributed
non-domestic
rates to
receiving
authorities
in England;
repayments
of excess
contributions
made by local
authorities in
respect of non-
domestic rates
in 2007-08 and
previous years;
preparation
for the Greater
London
Authority
and related
bodies; Greater
London
Authority
(GLA)
general grant;
intervention
action and
capacity
building
in local
authorities;
local Public
Service
Agreement
(PSA)
performance
fund payments;
grants
paid under
section 31
and 36(a)
of the Local
Government
Act 2003;
grants to

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

beacon
councils;
emergency
financial
assistance
to local
authorities;
payments
to bodies
specified by
the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended,
and to the
Commission
for Local
Administration
in England;
mapping and
other costs
associated
with local
government
reviews and
revisions to
administrative
and electoral
boundaries
following
Parish and
Electoral
Commission
reviews; grant
in aid to the
Standards
Board for
England and to
the Valuation
Tribunal
Service;
payments in
respect of the
capital element
of contracts
let under the
private finance
initiative;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

research,
development,
surveys,
monitoring,
statistics,
advice and
consultancies;
publicity,
promotion and
publications;
special
payments;
subscriptions
to the
Commonwealth
Local
Government
forum and
associated non-
cash items.

HOME OFFICE	94,698,000	5,520,000
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1. Working together to protect the public	20,357,000	499,501,000 [8]
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Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including
Non-
Departmental
Public
Bodies); the
administration
and operation
of the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

department;
and associated
non-cash items.

CHARITY COMMISSION	1,851,000	0
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1. Giving the public confidence in the integrity of charity	1,451,000	704,000
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Administration,
capital
expenditure
and associated
non-cash items.

MINISTRY OF JUSTICE	1,048,829,000 [9]	8,500,000
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1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	1,299,148,000 [10]	1,001,000
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HQ and
associated
offices;
administration
of the Judicial
Pension
Scheme,
administration
of the Office of
the Information
Commissioner
and the Judicial
Appointments
Commission.
Costs of
running the
Office for
Judicial
Complaints and
the Judicial
Appointments
and Conduct
Ombudsman,

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

costs of running
the offices
of the Legal
Services
Ombudsman
and the Legal
Services
Complaints
Commissioner.
Costs of
operating the
Legal Services
Board and
the associated
Levy.
HM Courts
Service as
formed under
the Courts
Act 2003 and
associated
activities
including fine
income, netting
off and asset
recovery
incentive
scheme,
receipts under
the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'
Societies,
Proportionate
Dispute
Resolution
project, Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public
Guardian and
Court of
Protection. The
establishment
and operation

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

of the Supreme Court as formed under the Constitutional Reform Act 2005. The costs associated with the implementation of the Office of Legal Complaints. Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs, administration of central government tribunals via the Tribunals Service (including Asylum); costs paid from central funds; the Appellate Committee of the House of Lords and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

the Judicial Committee of the Privy Council; costs in relation to constitutional offices; Privy Council office; re-imbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy; boundaries and administration, including costs in relation to the policy on the conduct of all national elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

the Co-ordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

International
 Law.
 Judicial
 Exchange
 programmes;
 sponsorship of
 the British
 Institute of
 International
 and
 Comparative
 Law and
 bilateral
 training
 projects in
 China;
 Constitutional
 education
 programmes
 within schools,
 policy on
 coroner and
 cremation
 services;
 support to
 Local
 Authorities for
 additional
 coroner work,
 payments in
 relation to the
 royal inquest,
 applications for
 exhumations,
 cremated
 repatriated
 remains and
 the closing of
 burial grounds,
 other legal
 services; joint
 initiatives in
 the Criminal
 Justice System.
 Criminal Policy
 and
 Programmes
 including
 offender
 management
 programmes
 and the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

National
 Probation
 Service, costs
 of running
 Her Majesty's
 Inspectorate of
 Prisons, costs
 of running
 Her Majesty's
 Inspectorate of
 Probation,
 funding for
 the Prisons
 & Probation
 Services
 Ombudsman.
 The Prevention
 and treatment
 of drug abuse;
 crime reduction
 and prevention;
 Criminal
 Injuries
 Compensation,
 Criminal Cases
 Review
 Commission,
 counter
 terrorism and
 intelligence.
 Payments to
 local authorities
 in respect
 of local area
 agreements,
 secure
 accommodation
 placements,
 Prisons, Prison
 Service
 College, the
 Parole Board,
 Youth Justice
 Board, grants
 to 'Prisoners
 abroad',
 welfare to
 work schemes,
 payments to
 other
 government
 departments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	166,112,000	0
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	199,111,000	0
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Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Consolidated Fund; and associated non-cash items.			
NORTHERN IRELAND COURT SERVICE		21,201,000	0
1.Supporting the effective and efficient administration of justice in Northern Ireland	20,001,000		4,000,000
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services;			

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.

THE NATIONAL ARCHIVES

1,104,000 [11]

0

1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading

1,104,000 [12]

4,000,000

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

**best practice,
 setting
 standards
 and ensuring
 compliance
 across the
 public sector
 and managing
 Crown and
 Parliamentary
 copyright and
 delivering
 cost effective
 publishing
 services and
 advice across
 government**

Payments for
 expenditure on
 administration
 and operational
 associated non-
 cash costs.

CROWN PROSECUTION SERVICE	18,234,000	0
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1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	18,234,000	4,546,000
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Administrative
 costs, including
 the hire
 of private
 agents; Crown
 Prosecution
 Services; the
 support of
 voluntary
 sector
 organisations
 working within
 the Criminal
 Justice System;
 in connection

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

with the
confiscation of
the proceeds
of crime; and
associated non-
cash items.

SERIOUS FRAUD OFFICE	17,149,000	0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	17,276,000	1,520,000
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Administration,
investigation,
prosecution
and associated
non-cash items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,500,000	0
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1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,500,000	0
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Expenditure
by the HM
Procurator
General and
Treasury
Solicitor's
Department
comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items.			
MINISTRY OF DEFENCE		4,015,677,000	285,879,000
1. Provision of defence capability	1,216,005,000		180,700,000
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated			

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments
for defence
related
purposes and
UK youth

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping	3,378,196,000	28,090,000
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The net additional costs for current operations (near cash resource, non-cash resource capital) in Iraq, Afghanistan, and the Balkans. The net additional costs for early warning, crisis management conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net additional costs of associated strengthening of international regional systems; capacity; and the Stabilisation Aid Fund (Iraq and Afghanistan).

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

ARMED FORCES RETIRED PAY, PENSIONS ETC	55,000,000	0
1. Armed Forces retired pay, pensions etc	2,000	0
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.		
FOREIGN AND COMMONWEALTH OFFICE	295,002,000	42,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	36,184,000	26,100,000 [13]
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-		

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

aid to bodies
supporting
FCO
objectives;
scholarships,
information
services and
sponsored
visits; special
payments and
assistance
programmes
to support
foreign policy
objectives
including
human
rights, good
governance,
international
security and the
fight against
the illicit drug
trade; on grant-
in-aid to FCO
Services, the
BBC World
Service for
broadcasting
and to the
British
Council; the
refund of
certain taxes
and duties
paid by certain
Foreign and
Commonwealth
governments
and
international
organisations;
and on
associated non-
cash items.

2. Conflict prevention	233,328,000	0
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Expenditure by
the Foreign and
Commonwealth
Office on

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

conflict prevention, early warning, crisis management, conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT (REVISED)	4,355,000	0
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1. Eliminating poverty in poorer countries	55,874,000	0
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Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

under
guarantee to
multilateral
development
banks, UN,
Commonwealth
and other
international
and regional
bodies;
emergency,
refugee and
other relief
assistance;
grants in lieu
of pensions
in respect
of overseas
service; global
environment
assistance;
costs relating
to investments
in public
corporations
and
shareholdings
in private
sector
companies;
payments
(under the
authority of
the European
Communities
Act 1972)
to certain
beneficiaries
and former
beneficiaries
of the Gibraltar
Social
Insurance
Fund;
administration,
related capital
expenditure
and other
administrative
costs; and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

associated non-
cash items.

2. Conflict Prevention	5,133,000	60,000
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Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION	1,000,000	0
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DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION

1. Overseas superannuation	2,000,000	0
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Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM

–1,442,252,000*
 [14]

–5,500,000,000*

1. To help ensure business success in an increasingly competitive world

–1,870,621,000*
 [15]

–1,089,078,000*
 [16]

Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries,
small
businesses,
regional
programmes
and
programmes
to promote
research and
development,
innovation,
best practice
and sustainable
development;
promotion of
strong, fair and
competitive
markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility
for Royal
Mail; exchange
risk and other
guarantee
losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

BERR objectives; support for Government Offices; grants and grants-in-aid to organisations promoting BERR objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BERR will appropriate in aid; payments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

to local
 authorities
 in respect of
 Local Area
 Agreements
 and New
 Burdens
 responsibilities;
 miscellaneous
 programmes,
 including
 payments in
 respect of
 claims for the
 restitution of
 property of
 victims of Nazi
 persecution,
 compensation
 for distant
 water
 trawlermen
 and assistance
 to redundant
 steelworkers;
 Departmental
 administration
 costs and a
 share of the
 administration
 costs of UK
 Trade &
 Investment;
 payments
 towards the
 expenses of
 the Office of
 Manpower
 Economics;
 and associated
 non-cash items.

UK TRADE & INVESTMENT	1,201,000	0
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1. To enhance the competitiveness of companies in the UK through overseas trade and	1,000	743,000
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

**investments;
 and attract
 a continuing
 high level
 of quality
 foreign direct
 investment**

Trade
 development
 and promotion
 and inward
 investment,
 including
 grants to the
 Regional
 Development
 Agencies
 (RDAs),
 associated
 capital and
 other related
 expenditure
 and associated
 non-cash items.

**UK ATOMIC
 ENERGY
 AUTHORITY
 PENSION
 SCHEMES^[17]**

41,496,000

0

**1. Effective
 Management
 of UKAEA
 pension
 schemes**

12,501,000

14,694,000

Payment of
 pensions, etc.,
 to members
 of the United
 Kingdom
 Atomic Energy
 Authority
 pension
 schemes,
 related
 expenditure
 and associated
 non-cash items.

**EXPORT
 CREDITS**

1,000

0

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

**GUARANTEE
DEPARTMENT**

1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	1,000	7,241,000
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Interest support
to banks and
other lenders
of export
finance and
the funding of
the refinancing
programme,
and on
associated non-
cash items.

2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000	0
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Export credit
guarantees
given in
the national
interest or
to render
economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual
commitments
under
discontinued

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

facilities, the
 cost escalation
 scheme
 subvention
 for the active
 management of
 the portfolio;
 provision
 of advice
 and services
 relating
 to credit
 guarantees
 and insurance,
 to other
 government
 departments,
 and on
 associated non-
 cash items.

OFFICE OF FAIR TRADING	6,520,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	1,000	1,653,000
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Administrative
 and operational
 costs and
 associated non-
 cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS	2,001,000	0
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1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection	1,000	1,499,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

**with
 environmental
 programmes**

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

**POSTAL
 SERVICES
 COMMISSION**

1,832,000

0

1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition

2,000

214,000

Administrative and operational costs and associated non-cash items.

**DEPARTMENT
 FOR
 ENVIRONMENT,
 FOOD AND
 RURAL
 AFFAIRS**

–94,427,000*
 [18]

4,100,000

1. Ensuring that

–279,776,000*
 [19]

–14,187,000*
 [20]

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible

Climate modelling, risk assessment and adaptation; Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

inland
waterways and
obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;
Flood risk
management;
exotic and
endemic animal
and plant
disease policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

sewerage;
 noise-mapping;
 radioactive
 waste
 management;
 pollution
 emergency
 response
 services;
 Supporting
 development of
 farming and
 cost-sharing
 initiatives;
 keeping,
 movement
 tracing,
 international
 trade and
 welfare of
 animals; animal
 products, dairy
 hygiene and
 marketing;
 champion
 hygienic
 production,
 marketing,
 delivery and
 processing in
 the agriculture,
 fisheries and
 food industries;
 EU
 compensation
 payments to
 producers and
 support for
 agriculture;
 UK's
 responsibilities
 under the
 CITES
 Convention;
 fishing industry
 support;
 Support a
 sustainable,
 secure and
 healthy food
 supply; Support
 for rural and

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

regional
development;
Specialist
support
services, staff
management
and
development;
other
departmental
administration
and non-cash
costs; publicity,
promotion,
awareness and
publications;
knowledge
sharing
initiatives;
commissioned
and
departmental
research and
development;
grant-in-aid and
subsidies to
support
delivery bodies;
surveys,
monitoring,
statistics,
advice and
consultancies;
funding
through Area
Based Grants;
subscriptions
and
contributions to
international
organisations;
licensing,
approvals and
certification;
inspections and
compliance in
accordance
with EU
regulatory
requirements.

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

<p>2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain</p> <p>Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry; and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland</p>	<p>13,081,000 [21]</p>	<p>0</p>
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

and Wales,
 represent
 the United
 Kingdom's
 forestry
 interests within
 the European
 Union and
 internationally,
 set standards
 for sustainable
 forest
 management
 and encourage
 good forestry
 practice,
 conduct forest
 research and
 protect forests
 from pests and
 disease.

DEPARTMENT FOR WORK AND PENSIONS	3,693,412,000 [22]	22,051,000
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1. Ensuring the best start for all children and ending child poverty in 20 years	179,517,000 [23]	458,000
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Child Support
 Agency; Child
 Maintenance
 and
 Enforcement
 Commission;
 associated
 central
 services;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

2. Promote work as the	2,698,463,000 [24]	7,805,000 [25]
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

best form of welfare for people of working age, whilst protecting the position of those in greatest need

Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other government departments

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; The Rent Service Agency; the Health and Safety Executive and Health and Safety

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Laboratory;
 Work, Welfare
 and Equality
 Client group;
 payments for
 education;
 training and
 employment
 projects
 assisted by
 the European
 Union and
 refunds to
 the European
 Union; the UK
 subscription
 to the
 International
 Labour
 Organisation;
 international
 educational,
 training and
 employment
 programmes;
 measures
 to promote
 financial
 inclusion;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	1,671,273,000 [26]	–24,205,000*
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Assessment of
 entitlement to,
 calculation and
 payment of,
 social security

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	252,795,000 [27]	6,445,000
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Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Department
 for Work
 and Pensions
 objectives;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

5. Corporate contracts and support services	-2,108,000* [28]	28,479,000
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Central
 services;
 measures
 to promote
 financial
 inclusion;
 collecting debt
 arising from
 overpayments
 of benefit and
 on behalf of
 other public
 and private
 sector bodies;
 payment of
 Grants to Local
 Authorities;
 administration
 and other
 operating costs
 of Directgov;
 and the
 administration
 and operating
 costs of the
 Department
 and associated
 non-cash items.

GOVERNMENT EQUALITIES OFFICE	0	0
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1. Promoting a fair and equal society where everyone	1,000	33,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

has the opportunity to prosper and reach their full potential.

Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

NORTHERN IRELAND OFFICE	1,431,593,000	2,300,000
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1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK	174,014,000	4,443,000
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

**Government;
supporting
and
developing
an efficient,
effective and
responsive
Criminal
Justice
System;
upholding
and sustaining
the rule of
law and
preventing
crime;
maintaining
a secure
and humane
prison service
and reducing
the risks of re-
offending**

Expenditure
on central
administrative
services;
expenditure on
Head of State
related costs;
VIP visits
to Northern
Ireland; the
Bloody Sunday
Inquiry;
Reviews and
Commissions
arising
from the
Good Friday
Agreement;
expenditure
on political
development
and inquiries;
expenditure
on Victims of
the Troubles;
expenditure
arising from
the Northern

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Ireland Act
1998 and
Northern
Ireland
Act 2000;
expenditure
arising from
elections;
forensic
services;
services related
to crime;
criminal justice
including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecutions
and other
legal services;
compensation
schemes;
European
Union
peace and
reconciliation
projects;
and certain
other grants;
implementation
of the
Independent
Commission on
Police findings;
security;
the Police
Ombudsman;
Access
Northern
Ireland; the
Independent
Assessor
of Military
Complaints
Procedures
in Northern
Ireland; the
Parades
Commission;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

arms
 decommissioning;
 policing ;
 prisons
 including the
 Prison Service
 Trust and
 the Prisoner
 Ombudsman;
 the Northern
 Ireland Law
 Commission
 and associated
 non-cash items.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	1,285,000,000	0
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Grants to
 the Northern
 Ireland
 Consolidated
 Fund and
 transfers of EU
 funds.

HM TREASURY (REVISED)	27,515,338,000 [29]	0
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1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of	20,756,184,000 [30]	17,803,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

**life, with
economic and
employment
opportunities
for all**

Economic,
financial
and related
administration,
including
group shared
services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office,
including
administration
of carbon
dioxide
emission
reduction
schemes;
expenditure on
a pilot scheme
in connection
with the
provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

charges on
 the Treasury's
 investment
 in the Bank
 of England;
 payments
 to other
 government
 departments;
 costs and
 income related
 to investment
 in and financial
 assistance
 to financial
 institutions;
 and associated
 non-cash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	-3,675,000* [31]	0
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Manufacture,
 storage and
 distribution of
 coinage for use
 in the United
 Kingdom,
 actions to
 protect the
 integrity of
 coinage, and
 associated non-
 cash items.

3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	735,000 [32]	7,890,000
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*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

Administration
 and other
 related costs of
 the Office of
 Government
 Commerce
 and OGC
 buying solutions,
 management
 and disposal
 of surplus
 civil estate,
 costs and
 income from
 investment and
 loans to OGC
 buying solutions
 and associated
 non-cash items.

HM	858,558,000	0
REVENUE AND CUSTOMS		

1.	279,747,000	132,934,000
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**Administering
 the tax and
 customs
 control
 systems fairly
 and efficiently
 and making
 it as easy as
 possible for
 individuals
 and businesses
 to understand
 and comply
 with their
 obligations
 and receive
 their tax
 credit
 and other
 entitlements**

Administration
 and the
 associated non-
 cash items
 incurred in the
 management

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

and collection
of the direct
and indirect
taxes, duties
and levies,
new tax credits
and National
Insurance
Contributions;
Child Benefit
and the Child
Trust Fund,
Shipbuilders'
Relief, Money
Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

Agenda; and
for services
provided to the
department's
information
technology and
wider markets'
partners, other
departments
and public
bodies
including any
assistance with
investigations
into terrorist
incidents, and
overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2. Growing a contribution to the good management of property where the public interest is involved	2,645,000	2,220,000
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Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other
public
bodies by
the Valuation
Office Agency,
including
preparatory
work for the
transfer of
function from
The Rent

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

Service in
2009.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	340,000,000	0
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Payments of
Child Benefit,
Health in
Pregnancy
Grant, Child
Trust Fund and
the associated
non-cash items.

NATIONAL SAVINGS AND INVESTMENTS	24,996,000	0
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1. Reducing the costs to the taxpayer of government borrowing now and in the future	24,046,000	0
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Administration
and operational
costs,
research and
development
works,
equipment
and other
payments, and
associated non-
cash items.

THE STATISTICS BOARD	13,005,000	0
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1. To promote and safeguard the production and publication	7,005,000	3,242,000
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*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

**of official
 statistics that
 serve the
 public good**

Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash items.

CABINET OFFICE	48,087,000 [33]	15,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	52,628,000 [34]	-39,215,000*
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The Prime Minister's Office; the

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Offices of the
 Chancellor of
 the Duchy of
 Lancaster and
 Ministers in
 the Cabinet
 Office and the
 Secretary of
 the Cabinet
 and Head of
 the Home
 Civil Service;
 Parliamentary
 Counsel Office;
 Government
 Communication;
 Civil Service
 Capabilities
 Group;
 Transformational
 Government;
 Economic
 and Domestic
 Secretariat;
 European and
 Global Issues
 Secretariat;
 Foreign and
 Defence Policy
 Secretariat;
 Security,
 Intelligence
 and Resilience;
 Intelligence
 Assessment;
 Office of
 the Third
 Sector; Social
 Exclusion
 Task Force;
 Strategy Unit;
 Honours and
 Appointments
 Secretariat;
 Lord President
 of the Council
 and the Leader
 of the House
 of Lords and
 the Leader and
 Deputy Leader
 of the House

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for
the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

of Commons
and the
Offices of the
Government
Whips in the
House of
Commons
and the House
of Lords;
and various
other units;
payments to
former Prime
Ministers;
the central
management
of, and delivery
of services
to, the Civil
Service
and wider
public sector;
improving
public services;
civil service
reform; cross-
departmental
IT systems; co-
ordination of
cross-cutting
issues; grants
in aid to not-
for-profit
organisations
including
the Chequers
Trust, the
Civil Service
Benevolent
Fund, Civil
Service Sports
Council,
Civil Service
Retirement
Fellowship,
and Capacity
Builders (UK)
Limited, and
Commission
for the
Compact
Limited,

*Represents an overall reduction

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)*

Executive
 NDPB's; grants
 to organisations
 working in the
 Third Sector
 and to Local
 Authorities
 and other
 organisations
 including
 Disability
 Partnership and
 the Whitehall
 and Industry
 group; and
 associated non-
 cash items.

SECURITY AND INTELLIGENCE AGENCIES	130,191,000	1,750,000
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1. Protecting and promoting the national security and economic well being of the UK	21,165,000	8,110,000 [35]
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Administration
 and operational
 costs,
 research and
 development
 works,
 equipment
 and other
 payments, and
 associated non-
 cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	50,000,000	0
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1. Civil superannuation	4,000,000	120,000,000
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The
 superannuation
 of civil
 servants;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.	1,754,000	0
NATIONAL SCHOOL OF GOVERNMENT		
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	1,729,000	0
Administration and the associated non- cash items incurred in the management of the National School of Government.		
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND	4,630,000	0
1. To undertake the work of the Parliamentary Commissioner for	4,110,000	0

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

**Administration
and the
Health Service
Commissioner
for England**

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

HOUSE OF LORDS

0

0

1. Members' expenses and administration, etc.

1,580,000

1,526,000

Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing;

*Represents an overall reduction

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

financial
 assistance to
 opposition
 parties; grants
 in aid to
 Parliamentary
 bodies; and
 associated non-
 cash items.

THE ELECTORAL COMMISSION	498,000			0
TOTAL, 2008-09	42,494,665,000	41,084,610,000	598,133,000	-5,134,427,000*

*Represents an overall reduction

Textual Amendments

- F1** Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

Textual Amendments

- F1** Words in Act substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3), 4(2), 6(4)(5))

PART 3

NEW ESTIMATE, 2008-09

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,077,510,000 [36]		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

<p>1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low-carbon UK, securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; and managing historic energy liabilities effectively and responsibly.</p> <p>Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the</p>	<p>2,809,371,000 [37]</p>	<p>1,345,031,000 [38]</p>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment. Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations. Payments to the Department for Business Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with international

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and EU
 regulatory
 requirements.

TOTAL, NEW ESTIMATES, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0
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Notes

- 1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £109,678,000, and
 - (b) a reduction of £13,741,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 2).
- 2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
 - (a) supplementary resources totalling £159,366,000, and
 - (b) an increase of £13,741,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 1).
- 3 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) a reduction of £232,798,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 4), and
 - (b) a reduction of £250,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 5).
- 4 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £134,526,000, and
 - (b) an increase of £232,798,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 5 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department of Health Estimate is in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).
- 6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
 - (a) supplementary resources totalling £500,446,000, and
 - (b) an increase of £1,600,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government comprises—
 - (a) an increase of the limit of £32,040,000, and
 - (b) a subsequent reduction of the limit of £96,152,000.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

- 8 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) an increase the limit of £498,442,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £1,059,000.
- (2) The amount of £498,442,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £172,242,000, and
 - (b) an increase of £326,200,000 in consequence of a transfer of functions from the Foreign and Commonwealth Office (see also Note 13).
- 9 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
- (a) supplementary sums totalling £1,049,933,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 11).
- 10 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) supplementary resources totalling £1,300,252,000, and
 - (b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 12).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 9).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 10).
- 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Foreign and Commonwealth Office Estimate comprises—
- (a) a reduction of the limit of £326,200,000 in consequence of a transfer of functions to the Home Office (see also Note 8), and
 - (b) a subsequent increase of the limit of £352,300,000.
- 14 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary sums totalling £934,955,000, and
 - (b) a subsequent reduction of £2,377,207,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 15 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary resources totalling £37,021,000, and
 - (b) a reduction of £1,907,642,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37).

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2. (See end of Document for details)

- 16 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) a reduction of the limit of £20,115,000, and
 - (b) a subsequent reduction in the limit of £1,068,963,000, calculated as described in sub-paragraph (2).
- (2) The amount of £1,068,963,000 specified in sub-paragraph 1(b) was calculated by aggregating—
- (a) an increase of £8,218,000, and
 - (b) a reduction of £1,077,181,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 38).
- 17 In Part 28 of Schedule 2 of the Appropriation (No. 2) Act 2008 (c. 8), the title of the Estimate which is now entitled UK Atomic Energy Authority Pension Schemes was Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes.
- 18 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary sums totalling £502,610,000,
 - (b) a reduction of £10,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) a reduction of £597,027,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).
- 19 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary resources totalling £331,749,000,
 - (b) a reduction of £598,444,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37), and
 - (c) a reduction of £13,081,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 21).
- 20 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) a reduction of the limit of £101,121,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £86,934,000.
- (2) The amount of £101,121,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £88,430,000, and
 - (b) £12,691,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 25).
- 21 The increase of resources authorised for use in respect of Request for Resources 2 of the Department for Environment, Food and Rural Affairs Estimate is in consequence of a reallocation of resources from Request for Resources 1 of that Estimate (see also Note 19).

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- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling of £3,692,927,000,
 - (b) an increase of £10,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18),and
 - (c) an increase of £475,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 33).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling of £135,702,000, and
 - (b) an increase of £43,815,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 24 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £2,659,941,000, and
 - (b) an increase of £38,522,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 25 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) a reduction of the limit of £43,332,000, calculated as described in paragraph (2), and
 - (b) a subsequent increase of the limit of £51,137,000.
- (2) The amount of £43,332,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £56,023,000, and
 - (b) an increase of £12,691,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 20).
- 26 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £1,644,463,000, and
 - (b) an increase of £26,810,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 27 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £245,317,000, and
 - (b) an increase of £7,478,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £113,487,000,

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- (b) an increase of £1,030,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34),
 - (c) a reduction of £43,815,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 23),
 - (d) a reduction of £38,522,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 24),
 - (e) a reduction of £26,810,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 26), and
 - (f) a reduction of £7,478,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 27).
- 29 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling of £27,515,611,000, and
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 33).
- 30 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling of £20,750,582,000,
 - (b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 34),
 - (c) an increase of £3,675,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31), and
 - (d) an increase of £2,200,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 32).
- 31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 32 The increase of the resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling of £2,935,000, and
 - (b) a reduction of £2,200,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).
- 33 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling of £48,289,000,
 - (b) a reduction of £475,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and
 - (c) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 29).
- 34 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling of £54,985,000,
 - (b) a reduction of £1,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 6),

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- (c) a reduction of £1,030,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28), and
 - (d) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 30).
- 35 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of £10,811,000, and
 - (b) a subsequent reduction of the limit of £2,701,000.
- 36 The sums authorised for issue out of the Consolidated Fund in respect of the Department of Energy and Climate Change Estimate comprise—
- (a) sums totalling £2,377,207,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 14),
 - (b) sums totalling £597,027,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs(see also Note 18), and
 - (c) other sums totalling £103,276,000.
- 37 The resources authorised for use in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprise—
- (a) resources totalling £1,907,642,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 15),
 - (b) resources totalling £598,444,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 19),and
 - (c) other resources totalling £303,285,000.
- 38 The initial limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprises—
- (a) £267,850,000, and
 - (b) £1,077,181,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note16).

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2009, SCHEDULE 2.