



# Appropriation (No. 2) Act 2007 (repealed)

## 2007 CHAPTER 10

[19th July 2007]

**No commentary item could be found for this reference**  
**key-17535a02e46a5055b4fdab0bc536dbcd**.....

**1 Use of resources for the year ending with 31st March 2008**

The use of resources for the service of the year ending with 31st March 2008 is authorised to the amount of £248,730,196,000.

**2 Issue out of the Consolidated Fund for the year ending with 31st March 2008**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2008 the sum of £222,622,991,000.

**3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31st March 2008, totalling, as is shown in the said Schedule, £429,937,119,000 in amounts of resources authorised for use and £393,991,012,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Parts 1 to 54, 56 and 57 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of

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*Status: Point in time view as at 19/07/2007.*

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the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2008.

- (3) Those limits shall be deemed to have been in force from 30th April 2007.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31st March 2008—
- (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
  - (b) where the limit so set has not, by 12th August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

#### **4 Repeals**

The enactments mentioned in Schedule 3 are hereby repealed.

#### **5 Short title**

This Act may be cited as the Appropriation (No. 2) Act 2007.

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## ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

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|   |                  |
|---|------------------|
| Resources authorised for use .....        | £429,937,119,000 |
| Grants out of the Consolidated Fund ..... | £393,991,012,000 |

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## ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

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| <i>Part</i>  | <i>Net resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| 2007–08  |   |  |  |  |
| Part 1.<br>Department for<br>Education and<br>Skills                                     | 62,581,430,000                                  | 64,417,254,000   | 892,021,000                                    | 621,655,000  |
| Part 2. Teachers'<br>Pension Scheme<br>(England &<br>Wales)                              | 10,516,919,000                                  | 1,583,646,000  | 4,564,572,000                                  | 0  |
| Part 3. Office<br>for Standards<br>in Education,<br>Children's<br>Services and<br>Skills | 204,400,000                                     | 202,339,000  | 10,467,000                                     | 0  |
| Part 4.<br>Department of<br>Health   | 71,563,771,000                                  | 70,754,822,000   | 20,892,580,000                                 | 1,273,001,000                                      |
| Part 5. National<br>Health Service<br>Pension Scheme                                     | 14,304,784,000                                  | 1,000  | 7,546,100,000                                  | 0  |
| Part 6. Food<br>Standards<br>Agency  | 143,892,000                                     | 141,731,000  | 68,534,000                                     | 0  |

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|  |                |                |               |            |
|--|----------------|----------------|---------------|------------|
| Part 7.<br>Department for<br>Transport   | 14,159,658,000 | 11,419,599,000 | 252,810,000   | 26,791,000 |
| Part 8. Office of<br>Rail Regulation   | 2,000          | 1,000          | 32,702,000    | 0          |
| Part 9.<br>Department for<br>Communities<br>and Local<br>Government                  | 34,153,682,000 | 34,184,774,000 | 706,598,000   | 104,000    |
| Part 10. Deputy<br>Prime Minister's<br>Office  | 2,547,000      | 2,527,000      | 0             | 0          |
| Part 11. Home<br>Office  | 14,447,900,000 | 14,663,834,000 | 1,307,168,000 | 0          |
| Part 12. Assets<br>Recovery<br>Agency  | 15,551,000     | 16,678,000     | 10,875,000    | 0          |
| Part 13. Charity<br>Commission   | 30,243,000     | 30,631,000     | 20,000        | 0          |
| Part 14.<br>Department for<br>Constitutional<br>Affairs                              | 40,383,545,000 | 40,256,195,000 | 571,616,000   | 33,000,000 |
| Part 15.<br>Department for<br>Constitutional<br>Affairs: Judicial<br>Pensions Scheme | 39,539,000     | 1,000          | 82,981,000    | 0          |
| Part 16. Northern<br>Ireland Court<br>Service  | 120,643,000    | 115,468,000    | 18,000,000    | 0          |
| Part 17. The<br>National<br>Archives   | 44,939,000     | 38,786,000     | 2,304,000     | 0          |
| Part 18. Crown<br>Prosecution<br>Service   | 624,537,000    | 625,073,000    | 45,327,000    | 0          |
| Part 19. Serious<br>Fraud Office   | 35,769,000     | 39,425,000     | 50,000        | 0          |
| Part 20. HM<br>Procurator<br>General and<br>Treasury<br>Solicitor                    | 14,321,000     | 16,571,000     | 92,630,000    | 0          |

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|  |                |                |               |               |
|--|----------------|----------------|---------------|---------------|
| Part 21. Revenue and Customs Prosecutions Office                           | 36,726,000     | 36,726,000     | 59,000        | 0             |
| Part 22. Ministry of Defence   | 33,679,507,000 | 31,677,308,000 | 1,215,868,000 | 404,354,000   |
| Part 23. Armed Forces Retired Pay, Pensions etc                            | 5,095,638,000  | 1,689,057,000  | 1,470,250,000 | 0             |
| Part 24. Foreign and Commonwealth Office                                   | 1,887,892,000  | 1,789,376,000  | 381,522,000   | 10,000,000    |
| Part 25. Department for International Development                          | 4,591,738,000  | 4,466,519,000  | 9,300,000     | 19,343,000    |
| Part 26. Department for International Development: Overseas Superannuation | 57,643,000     | 114,503,000    | 4,000         | 0             |
| Part 27. Department of Trade and Industry                                  | 6,669,143,000  | 7,647,802,000  | 2,401,105,000 | 9,954,845,000 |
| Part 28. UK Trade & Investment   | 89,328,000     | 90,348,000     | 2,000,000     | 0             |
| Part 29. Department of Trade and Industry: UKAEA Pension Schemes           | 288,883,000    | 68,235,000     | 101,176,000   | 0             |
| Part 30. Export Credits Guarantee Department                               | 69,103,000     | 1,000          | 78,301,000    | 0             |
| Part 31. Office of Fair Trading  | 75,994,000     | 74,496,000     | 0             | 0             |
| Part 32. Office of Gas and Electricity Markets                             | 701,000        | 1,847,000      | 39,129,000    | 50,000        |

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|   |                |                |               |            |
|---|----------------|----------------|---------------|------------|
| Part 33. Postal Services Commission                         | 1,000          | 1,000          | 9,967,000     | 0          |
| Part 34. Department for Environment, Food and Rural Affairs | 5,871,511,000  | 5,862,116,000  | 1,302,727,000 | 2,021,000  |
| Part 35. Forestry Commission                                | 80,565,000     | 60,682,000     | 0             | 0          |
| Part 36. Water Services Regulation Authority                | 173,000        | 558,000        | 12,999,000    | 0          |
| Part 37. Department for Culture, Media and Sport            | 4,613,825,000  | 4,611,882,000  | 20,590,000    | 0          |
| Part 38. Department for Work and Pensions                   | 66,072,747,000 | 66,698,991,000 | 2,655,894,000 | 15,495,000 |
| Part 39. Northern Ireland Office                            | 11,464,201,000 | 11,489,820,000 | 12,997,000    | 50,000     |
| Part 40. HM Treasury  | 309,654,000    | 228,964,000    | 20,835,000    | 0          |
| Part 41. HM Revenue and Customs                             | 15,130,271,000 | 15,122,469,000 | 643,042,000   | 3,980,000  |
| Part 42. National Savings and Investments                   | 165,294,000    | 162,672,000    | 5,046,000     | 0          |
| Part 43. Office for National Statistics                     | 161,563,000    | 164,200,000    | 36,211,000    | 250,000    |
| Part 44. Government Actuary's Department                    | 618,000        | 286,000        | 13,128,000    | 0          |
| Part 45. Crown Estate Office                                | 2,365,000      | 2,357,000      | 0             | 0          |
| Part 46. Cabinet Office                                     | 397,935,000    | 360,279,000    | 105,855,000   | 21,000     |

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|  |                 |                 |                       |                       |
|--|-----------------|-----------------|-----------------------|-----------------------|
| Part 47. Security and Intelligence Agencies  | 1,466,703,000   | 1,520,714,000   | 89,768,000            | 296,000               |
| Part 48. Cabinet Office: Civil superannuation  | 7,616,000,000   | 950,000,000     | 3,283,000,000         | 0                     |
| Part 49. National School of Government   | 415,000         | 184,000         | 30,000,000            | 0                     |
| Part 50. Central Office of Information   | 716,000         | 709,000         | 0                     | 0                     |
| Part 51. Privy Council Office  | 6,821,000       | 6,866,000       | 40,000                | 0                     |
| Part 52. Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England | 20,495,000      | 20,577,000      | 184,000               | 0                     |
| Part 53. House of Lords  | 114,189,000     | 111,334,000     | 6,469,000             | 0                     |
| Part 54. House of Commons: Members   | 163,150,000     | 162,398,000     | 0                     | 2,000                 |
| Part 55. House of Commons: Administration  | 233,100,000     | 173,300,000     | <i>Not applicable</i> | <i>Not applicable</i> |
| Part 56. National Audit Office   | 90,444,000      | 89,984,000      | 18,500,000            | 0                     |
| Part 57. The Electoral Commission  | 23,995,000      | 24,095,000      | 38,000                | 0                     |
| TOTAL  | 429,937,119,000 | 393,991,012,000 | 51,063,359,000        | 12,365,258,000        |
| .....  |                 |                 |                       |                       |

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SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

|   | <i>Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> |
|---|-------------------------------------|--|
|   | £                                   | £  |
| For the service of the year ending 31st March 2008— |                                     |  |
| Under Act 2006 (c. 54)                              | 181,206,923,000                     | 171,368,021,000                            |
| Under this Act                                      | 248,730,196,000                     | 222,622,991,000                            |
| TOTAL.....  | 429,937,119,000                     | 393,991,012,000                            |

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>EDUCATION<br/>AND SKILLS</b>   |   | 64,417,254,000   |  | 621,655,000  |
| <b>1. To help<br/>build a<br/>competitive<br/>economy and<br/>inclusive society<br/>by: creating<br/>opportunities</b> | 60,631,951,000                                  |  | 892,021,000                                    |  |



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**for everyone  
to develop  
their learning;  
releasing  
potential in  
people to make  
the most of  
themselves;  
and achieving  
excellence in  
standards of  
education and  
levels of skills**

Loans to  
voluntary  
aided schools;  
provision  
relating to  
former grant-  
maintained  
schools; the  
Assisted Places  
Scheme; music  
and dance  
schools; support  
for the Academy  
of Gifted and  
Talented Youth;  
City Technology  
Colleges;  
support for  
Academies;  
the school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other educational  
services and  
initiatives;  
initiatives to  
write-off student  
loans to teachers  
in England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist

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schools;  
excellence in  
cities and other  
specific grants to  
local authorities  
including those  
through the  
Standards Fund;  
Dedicated  
School Grants;  
grants in  
aid to the  
National College  
for School  
Leadership, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and Technology  
Agency, the  
Schools Food  
Trust, the  
Qualifications  
and Curriculum  
Authority and  
the Partnerships  
for Schools;  
support for  
the Centre for  
Information  
Learning  
Technology;  
support for  
Teachers TV;  
capital grants  
to schools  
including those  
through the  
Standards  
Fund; the  
Youth Service;  
careers guidance  
and services  
including  
through the  
Connexions  
Service  
including  
working capital

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grants and  
loans for capital  
purchases;  
higher, further  
and other  
education  
provision and  
initiatives,  
including  
the Higher  
Education  
Innovation Fund,  
the Science  
and Research  
Investment Fund  
and Higher  
Education  
Business  
Fellows; capital  
grants to music,  
dance and  
other schools;  
payments for  
education in  
prisons and  
other custodial  
institutions;  
student grants;  
the payment of  
access funds  
and education  
maintenance  
allowances;  
the provision  
of training and  
assessment  
programmes for  
young people  
and adults;  
initiatives  
to improve  
education,  
training and  
qualifications  
arrangements  
and access  
to these; the  
promotion of  
enterprise,  
including Career  
Development  
Loans; teacher  
training

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initiatives;  
payments to  
the Department  
for Work and  
Pensions to  
support the UK  
subscription to  
the International  
Labour  
Organisation  
and other  
international  
educational  
programmes;  
payments to  
support other  
international  
education  
and skills  
programmes;  
costs associated  
with the UK  
presidency of the  
European Union;  
Millennium  
Volunteers;  
payments to the  
Home Office  
to support  
the Criminal  
Records Bureau  
and the payment  
of certain fees;  
loans and grants  
to the University  
for Industry;  
payments and  
grants to support  
personal and  
children's social  
services and  
initiatives  
relating  
to teenage  
pregnancy,  
hospital and  
community  
health services;  
children, secure  
accommodation  
and family  
policy; family  
parenting and

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law grants;  
Grants in Aid  
to the Children  
and Family  
Court Advisory  
and Support  
Service and  
the Children's  
Commissioner;  
payments and  
grants to support  
parenting  
and parenting  
organisations;  
grants to support  
Strengthening  
Families,  
Marriages and  
Relationships;  
payments to  
support the  
Respect Agenda  
(including  
Family  
Intervention)  
payments to  
support and  
develop vetting  
and barring;  
payments to the  
Department for  
Communities  
and Local  
Government  
to support  
Local Area  
Agreements  
including  
those for  
Childrens Fund;  
investments  
and loans to  
support PFI;  
payments related  
to the Sector  
Skills Councils;  
payments to the  
Arts Council for  
Arts and Drama  
initiatives;  
payments to  
the Department  
of Trade and

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Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; mandatory student awards and their administration; student loans and the cost of sales of the student loans debt; grants to the Royal Anniversary Trust; set up costs for the Commissioner for Employment and Skills; grants in aid

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to the Higher  
Education  
Funding Council  
for England, the  
Learning and  
Skills Council,  
Investors in  
People UK, the  
Student Loans  
Company, Office  
for Fair Access,  
the Quality  
Improvement  
Agency and  
Sector Skills  
Development  
Agency; grant  
in aid, grants  
and working  
capital loans  
to the General  
Teaching  
Council; the  
Department's  
own  
administration  
and research and  
payments for the  
administration  
of teachers'  
pensions;  
information  
and publicity  
services;  
initiatives and  
programmes  
supported by the  
European Union,  
the Capital  
Modernisation  
Fund and  
with other  
Government  
Departments  
under the Invest  
to Save Budget;  
compensation  
payments to  
teachers and  
staff of certain  
institutions  
and teachers'  
medical fees; and

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associated non-cash items.

|  |               |   |
|--|---------------|---|
| <b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b> | 1,759,379,000 | 0 |
|--|---------------|---|

Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the programme; Sure Start payments to the Department for Communities and Local Government to support Local Area Agreements; the administration of the Sure Start Unit; and associated non-cash items.

|   |             |   |
|---|-------------|---|
| <b>3. Tackling child poverty and social exclusion</b> | 190,100,000 | 0 |
|---|-------------|---|



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**by helping  
vulnerable  
children  
and young  
people, and  
their families,  
to break  
the cycle of  
deprivation and  
disadvantage  
through the  
Children's  
Fund**

Payments and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area

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Agreements;  
monitoring and  
evaluating the  
Children's Fund;  
and associated  
non-cash items

|                   |                |                |             |             |
|-------------------|----------------|----------------|-------------|-------------|
| TOTAL,<br>2007-08 | 62,581,430,000 | 64,417,254,000 | 892,021,000 | 621,655,000 |
|-------------------|----------------|----------------|-------------|-------------|

## PART 2

### TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>TEACHERS'<br/>PENSION<br/>SCHEME<br/>(ENGLAND &amp;<br/>WALES)</b>   |   | 1,583,646,000  |  | 0  |
| <b>1. Teachers'<br/>pensions</b>  | 10,516,919,000                                  |  | 4,564,572,000                                  |  |
| Superannuation<br>allowances and<br>gratuities, and<br>other related<br>expenditure,<br>in respect of<br>teachers and<br>the widows,<br>widowers,<br>children and<br>dependants<br>of deceased<br>teachers, and<br>for premature<br>retirement<br>compensation<br>payments made |   |  |  |  |

*Status: Point in time view as at 19/07/2007.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

to members of  
the Teachers'  
Pension Scheme  
and on behalf of  
their employers;  
and associated  
non-cash items.

|                    |                |               |               |   |
|--------------------|----------------|---------------|---------------|---|
| TOTAL, 2007–<br>08 | 10,516,919,000 | 1,583,646,000 | 4,564,572,000 | 0 |
|--------------------|----------------|---------------|---------------|---|

**PART 3**

## OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>OFFICE FOR<br/>STANDARDS<br/>IN<br/>EDUCATION,<br/>CHILDREN'S<br/>SERVICES<br/>AND SKILLS</b>  |   | 202,339,000  |  | 0  |
| <b>1. Serving<br/>the interests<br/>of children<br/>and young<br/>people, parents,<br/>adult learners,<br/>employers<br/>and the wider<br/>community<br/>in England<br/>by promoting<br/>improvement<br/>in the quality<br/>of education,<br/>skills and<br/>young people's</b> | 204,400,000                                     |  | 10,467,000                                     |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**care through independent inspection, regulation and reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the joint area reviews and annual performance assessments of local children's services provision and associated non-cash items.

|                |             |             |            |   |
|----------------|-------------|-------------|------------|---|
| TOTAL, 2007–08 | 204,400,000 | 202,339,000 | 10,467,000 | 0 |
|----------------|-------------|-------------|------------|---|

**PART 4**

DEPARTMENT OF HEALTH, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
 (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act  
 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>DEPARTMENT<br/>OF HEALTH</b>  |   | 70,754,822,000   |  | 1,273,001,000                                      |
| <b>1. Securing<br/>health care for<br/>those who need<br/>it</b>   | 68,014,798,000                                  |  | 20,859,888,000                                 |  |
| Revenue<br>and capital<br>expenditure for<br>strategic health<br>authorities and<br>primary care<br>trusts under<br>their unified<br>budgets, family<br>health services<br>(including<br>general<br>medical, general<br>ophthalmic and<br>pharmaceutical<br>services); Public<br>Dividend Capital<br>(PDC) to NHS<br>Trusts and NHS<br>Foundation<br>Trusts, loans to<br>NHS Trusts and<br>NHS Foundation<br>Trusts,<br>education,<br>training,<br>research and<br>development;<br>centrally<br>managed<br>expenditure to<br>and on behalf<br>of the NHS<br>including<br>funding |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.

|   |               |            |
|---|---------------|------------|
| <b>2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health</b> | 3,536,316,000 | 32,692,000 |
|---|---------------|------------|

Revenue and capital administration, including certain expenditure on behalf of the Department of Work and Pensions and the National

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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Health Service  
in England;  
departmental  
agencies,  
centrally funded  
health and  
social services  
(including non-  
departmental  
public bodies  
and special  
health authorities  
some of which  
are administered  
on a United  
Kingdom basis);  
including other  
local government  
services, prison  
health services,  
medical,  
scientific  
and technical  
services, services  
for disabled  
persons, grants  
to voluntary  
organisations  
and other bodies,  
research and  
development,  
information  
services and  
health promotion  
activities;  
provision  
of personal  
social services  
(including  
grants to local  
authorities);  
payments to  
local authorities  
for use in local  
area agreements;  
medical  
treatment given  
to people from  
the United  
Kingdom in  
the European  
Economic  
Area and other

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

countries;  
welfare food;  
Home Office  
inspection of  
laboratories;  
grants in aid;  
payments and  
subscriptions  
to international  
organisations;  
education and  
training for  
all health care  
professionals  
(excluding  
doctors); the  
Employment  
Opportunities  
Fund  
programme;  
services  
provided to or  
on behalf of  
the Scottish  
Executive,  
National  
Assembly for  
Wales, Northern  
Ireland and  
the Medicines  
and Healthcare  
Products  
Regulatory  
Agency, and  
associated non-  
cash items.

|   |            |   |
|---|------------|---|
| <b>3. Office of the Independent Regulator for NHS Foundation Trusts</b> | 12,657,000 | 0 |
|---|------------|---|

Grant in aid  
funding for the  
Office of the  
Independent  
Regulator for  
NHS Foundation  
Trusts.

|                |                |                |                |               |
|----------------|----------------|----------------|----------------|---------------|
| TOTAL, 2007–08 | 71,563,771,000 | 70,754,822,000 | 20,892,580,000 | 1,273,001,000 |
|----------------|----------------|----------------|----------------|---------------|



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## PART 5

### NATIONAL HEALTH SERVICE PENSION SCHEME, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NATIONAL<br/>HEALTH<br/>SERVICE<br/>PENSION<br/>SCHEME</b>  |   | 1,000  |  | 0  |
| <b>1. National<br/>Health Service<br/>Pension Scheme</b>   | 14,304,784,000                                  |  | 7,546,100,000                                  |  |
| Pensions,<br>allowances,<br>gratuities,<br>transfers to<br>alternative<br>pension<br>arrangements,<br>refunds of<br>contributions,<br>compensation for<br>early retirement,<br>to or in respect<br>of persons<br>engaged in<br>health services<br>or in other<br>approved<br>employment, and<br>associated non-<br>cash items. |   |  |  |  |
| <b>TOTAL, 2007–<br/>08</b>   | 14,304,784,000                                  | 1,000  | 7,546,100,000                                  | 0  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## PART 6

### FOOD STANDARDS AGENCY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>FOOD<br/>STANDARDS<br/>AGENCY</b>   |   | 141,731,000  |  | 0  |
| <b>1. Protecting<br/>and promoting<br/>public health in<br/>relation to food</b>   | 143,892,000                                     |  | 68,534,000                                     |  |
| Administration,<br>inspections,<br>surveillance,<br>managing<br>research and<br>development,<br>education,<br>publicity and<br>publications,<br>funding for<br>non-cash items;<br>funding for Meat<br>Hygiene Service. |   |  |  |  |
| TOTAL, 2007–<br>08   | 143,892,000                                     | 141,731,000  | 68,534,000                                     | 0  |

## PART 7

### DEPARTMENT FOR TRANSPORT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>DEPARTMENT<br/>FOR<br/>TRANSPORT</b>  |   | 11,419,599,000   |  | 26,791,000   |
| <b>1. Promoting<br/>transport that<br/>works for<br/>everybody</b>   | 14,159,658,000                                  |  | 252,810,000                                    |  |
| Ports and<br>shipping<br>services;<br>the National<br>Ports Council<br>Pension and<br>Compensation<br>Schemes; freight<br>grants; the<br>Maritime and<br>Coastguard<br>Agency; civil<br>and international<br>aviation services<br>including costs<br>relating to type<br>approval testing<br>of electronic<br>screening<br>devices for use<br>in enforcing<br>aviation<br>provisions of the<br>Railways and<br>Transport Act<br>2003; support<br>for and loans<br>to National Air<br>Traffic Services;<br>the Highways<br>Agency;<br>payments to<br>private consortia<br>for design, build,<br>finance and<br>operate schemes; |   |  |  |  |

**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 2) Act 2007 (repealed).* (See end of Document for details)

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grants to local  
authorities,  
including the  
Greater London  
Authority and  
Merseyrail;  
payments  
to local  
authorities for  
the maintenance  
of de-trunked  
roads and  
promotion,  
publicity and  
publications  
in support of  
the Highways  
Agency  
operations; the  
operation of  
the Dartford  
River crossing;  
compensation  
to private tolled  
undertakings for  
the imposition  
of VAT on tolls;  
loans and other  
expenditure  
relating to  
Other River  
Crossings; Bus  
Service Operator  
grant; Multi  
Modal Studies;  
promoting  
efficiencies  
in sustainable  
distribution;  
support to  
nationalised  
transport  
industries;  
Powershift  
and CleanUp  
programmes;  
Transport  
Direct; royal  
travel; transport  
security; the  
Commission  
for Integrated  
Transport;

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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trans-European  
network funds;  
costs relating  
to the PHARE  
programme;  
support for other  
minor transport  
services;  
compensation  
and pension  
costs relating  
to pre-DVLC  
local authority  
driver and  
vehicle licensing  
staff; grants and  
loans and other  
expenditure  
relating to  
the Driver  
and Vehicle  
Licensing  
Agency (trading  
fund), Driver  
and Vehicle  
Licensing  
Agency Vehicle  
excise duty  
collection and  
enforcement  
related activities,  
development  
and operation  
of systems  
associated  
with licensing;  
Vehicle and  
Operator  
Services Agency  
(trading fund);  
Vehicle and  
Operator  
Services Agency  
enforcement;  
Driving  
Standards  
Agency (trading  
fund); Vehicle  
Certification  
Agency; Vehicle  
Certification  
Agency  
enforcement;

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 2) Act 2007 (repealed).* (See end of Document for details)

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speed and red  
light camera  
enforcement;  
grants to  
Railtrack, British  
Rail and London  
Underground;  
payments and  
loans under  
section 63 of  
the Railways  
Act 1993 to  
Railtrack plc (in  
administration);  
PPP Arbiter;  
grants to the  
Strategic Rail  
Authority; the  
Channel Tunnel  
Rail Link; Cross  
London Rail  
Links Limited;  
National Freight  
Company travel  
concessions;  
railway  
industry and  
National Freight  
Company  
pensions funds;  
the British  
Transport  
Police; payments  
and financial  
assistance  
in respect  
of railways  
and railway  
services under  
section 6 of the  
Railways Act  
2005; accident  
investigation;  
research,  
development,  
statistics,  
censuses and  
surveys, safety  
and mobility,  
publicity,  
promotion and  
advice and  
publications,

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

monitoring,  
 consultancies;  
 selling into  
 wider markets,  
 including export  
 opportunities;  
 subscriptions  
 and contributions  
 to international  
 organisations;  
 compensation;  
 the  
 administration  
 and operation of  
 the department;  
 payments to the  
 Department for  
 Communities  
 and Local  
 Government in  
 respect of certain  
 central services;  
 the purchase,  
 acquisition, hire,  
 lease and rent of  
 land, buildings,  
 plant, equipment,  
 machinery,  
 vehicles  
 and capital  
 assets; special  
 payments;  
 the central  
 management of,  
 and delivery of  
 services to, the  
 Civil Service  
 and wider public  
 sector; and  
 associated non-  
 cash items.

|              |                |                |             |            |
|--------------|----------------|----------------|-------------|------------|
| TOTAL, 2007– | 14,159,658,000 | 11,419,599,000 | 252,810,000 | 26,791,000 |
| 08           |                |                |             |            |

## PART 8

### OFFICE OF RAIL REGULATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>OFFICE<br/>OF RAIL<br/>REGULATION</b>  |   | 1,000  |  | 0  |
| <b>1. To create a<br/>better railway<br/>for passengers<br/>and freight, and<br/>better value for<br/>public funding<br/>authorities<br/>through<br/>independent,<br/>fair and<br/>effective<br/>regulation</b> | 2,000   |  | 32,702,000                                     |  |
| Administration,<br>capital<br>expenditure and<br>associated non-<br>cash items.   |   |  |  |  |
| TOTAL, 2007–<br>08  | 2,000   | 1,000  | 32,702,000                                     | 0  |

## PART 9

### DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;  
(b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|--|---|--|--|--|



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|   | £              | £              | £           | £       |
|---|----------------|----------------|-------------|---------|
| <b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>  |                | 34,184,774,000 |             | 104,000 |
| <b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>  | 10,480,645,000 |                | 706,133,000 |         |
| Housing revenue account subsidy; homelessness and rough sleepers; payments to the Housing Corporation; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; best value in housing; home buying and selling; procurement efficiency and social housing; payments to local authorities in respect of Local Area Agreements; rent and leasehold services; national approved letting scheme; social housing mobility including choice-based local authority lettings; grants |                |                |             |         |

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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and payments  
for the licensing  
and safety rating  
of landlords;  
council tenant  
participation;  
housing  
transfers;  
regional housing  
boards advice;  
payments to  
Housing Action  
Trusts; the  
Supporting  
People  
programme;  
capital grants  
to local  
authorities for  
housing; Local  
Authority Social  
Housing Grant  
transitional  
compensation;  
payments to the  
Commission  
for Architecture  
and the Built  
Environment;  
payments to  
the Academy  
for Sustainable  
Communities;  
Home  
Improvement  
Agencies;  
charges by  
Valuation Offices  
in respect of  
Right to Buy;  
refurbishment  
and acquisition  
of gypsy sites;  
deprived  
neighbourhoods,  
including the  
New Deal for  
Communities  
programmes;  
payments to  
the Urban  
Regeneration  
Agency;

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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payments to  
the Department  
of Trade and  
Industry for  
Regional  
Development  
Agencies and  
the London  
Development  
Agency;  
Groundwork;  
initiatives to  
accelerate  
the growth  
areas, including  
payments to  
development  
corporations  
and other  
local delivery  
agencies; grants  
and payments  
for creating  
and improving  
parks and public  
spaces; co-  
ordinating  
strategy for  
dealing with  
abandoned  
vehicles;  
payments that  
derive from  
European  
Structural Funds  
Regulations;  
exchange rate  
losses and other  
losses relating  
to European  
Regional  
Development  
Fund (ERDF)  
projects;  
Combined  
Universities  
of Cornwall;  
coalfields  
regeneration;  
planning;  
the Planning  
Inspectorate;  
fire and rescue

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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services,  
including  
the grants  
paid to Chief  
Fire Officers'  
Association  
and measures  
to deal with  
the aftermath  
of terrorism;  
purchase of fire  
radio systems;  
payments and  
loans to the Fire  
Service College  
(trading fund);  
Emergency Fire  
Service Closure  
costs; fire  
service pensions;  
fire service  
dispute(s);  
payments to  
Firebuy; work  
on improving  
race, gender and  
faith equalities;  
payments to  
the Community  
Development  
Foundation;  
payments  
to the Equal  
Opportunities  
Commission and  
the Commission  
for Racial  
Equality;  
Payments to the  
Commission for  
Equalities and  
Human Rights  
and associated  
set-up costs;  
mapping data  
and services;  
Ordnance  
Survey trading  
fund; regional  
assemblies,  
payments for  
the Mersey  
Basin Campaign;

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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special grants  
paid under  
Section 31  
of the Local  
Government  
Act 2003;  
minor grants  
and payments  
in support  
of housing,  
planning,  
regeneration,  
liveability, urban  
design, building  
regulation,  
research,  
development,  
surveys;  
monitoring,  
statistics,  
advice and  
consultancies;  
initiatives to  
tackle areas of  
low demand  
housing;  
publicity,  
promotion and  
publications;  
communications;  
Special Grants  
Programme  
support to  
voluntary bodies;  
subscriptions  
and contributions  
to international  
organisations;  
the residual  
functions  
of Property  
Services Agency  
(PSA); payments  
and loans in  
connection  
with the Queen  
Elizabeth II  
Conference  
Centre trading  
fund; the  
administration  
and operation of  
the department

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated non-cash items.

|  |                |         |
|--|----------------|---------|
| <b>2. Providing for effective devolved decision making within a national framework</b> | 23,673,037,000 | 465,000 |
|--|----------------|---------|

Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2006-07 and previous years; preparation

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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for the Greater  
London  
Authority and  
related bodies;  
Greater London  
Authority (GLA)  
general grant;  
intervention  
action and  
capacity  
building in local  
authorities; local  
Public Service  
Agreement  
(PSA)  
performance  
fund payments;  
special grants  
paid under  
section 88B  
of the Local  
Government  
Finance Act  
1988 and Section  
31 of the Local  
Government  
Act 2003; Best  
Value grants to  
Parish Councils;  
grants to beacon  
councils;  
emergency  
financial  
assistance to  
local authorities;  
payments to  
bodies specified  
by the Secretary  
of State under  
section 78  
of the Local  
Government  
Finance Act  
1988, and to the  
Commission  
for Local  
Administration  
in England;  
mapping and  
other costs  
associated with  
local government  
reviews and

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England and to the Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.

|                |                |                |             |         |
|----------------|----------------|----------------|-------------|---------|
| TOTAL, 2007–08 | 34,153,682,000 | 34,184,774,000 | 706,598,000 | 104,000 |
|----------------|----------------|----------------|-------------|---------|

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## PART 10

### DEPUTY PRIME MINISTER'S OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and



*Status: Point in time view as at 19/07/2007.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPUTY<br/>PRIME<br/>MINISTER'S<br/>OFFICE</b>  |   | 2,527,000  |  | 0  |
| <b>1. Supporting<br/>the Deputy<br/>Prime Minister<br/>in carrying out<br/>his ministerial<br/>responsibilities.</b> | 2,547,000                                       |  | 0  |  |
| Administrative<br>and operational<br>costs and<br>associated non-<br>cash items.                                     |   |  |  |  |
| TOTAL, 2007–<br>08   | 2,547,000                                       | 2,527,000  | 0  | 0  |

**PART 11**

## HOME OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>               | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>HOME<br/>OFFICE</b>                                       |   | 14,663,834,000   |  | 0  |
| <b>1. Building a<br/>safe, just and<br/>tolerant society</b> | 14,447,900,000                                  |  | 1,307,168,000                                  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 2) Act 2007 (repealed).* (See end of Document for details)

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Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; criminal policy and programmes including offender programmes and the National Probation Service, emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; research; identity cards; criminal injuries compensation; counter terrorism and intelligence, including the Serious Organised Crime Agency; control of immigration and nationality (including the provision of services relating to the Immigration and Asylum Act 2002); support

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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for asylum  
seekers, refugees  
and VCS refugee  
organisations;  
refunds of fines  
to carriers of  
inadequately  
documented  
passengers;  
assisted return  
programmes  
including  
interception  
projects; issue  
of passports;  
work permits;  
community and  
constitutional  
services and  
the Experience  
Corps; firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees special  
grant; support to  
local authorities:  
payments to  
local authorities  
in respect of  
Local Area  
Agreements;  
payments  
to other  
Government  
departments;  
payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
Home Office  
objectives,  
including  
NDPBs;  
placements  
in secure  
accommodation  
under Sections  
90 or 91 of

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

the Powers of Criminal Courts (Sentencing) Act 2000; Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to 'Prisoners Abroad'; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; the administration and operation of the department; and associated non-cash items.

|                |                |                |               |   |
|----------------|----------------|----------------|---------------|---|
| TOTAL, 2007–08 | 14,447,900,000 | 14,663,834,000 | 1,307,168,000 | 0 |
|----------------|----------------|----------------|---------------|---|

## PART 12

### ASSETS RECOVERY AGENCY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>ASSETS<br/>RECOVERY<br/>AGENCY</b>   |   | 16,678,000   |  | 0  |
| <b>1. Helping to<br/>reduce crime<br/>by recovering<br/>the proceeds of<br/>crime through<br/>criminal<br/>confiscation,<br/>civil recovery<br/>and taxation</b>  | 15,551,000                                      |  | 10,875,000                                     |  |
| Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management of the service provision and associated non-cash items. |   |  |  |  |
| TOTAL, 2007–08  | 15,551,000                                      | 16,678,000   | 10,875,000                                     | 0  |

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

### PART 13

#### CHARITY COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                                     | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>CHARITY<br/>COMMISSION</b>  |   | 30,631,000   |  | 0  |
| <b>1. Giving<br/>the public<br/>confidence in<br/>the integrity of<br/>charity</b> | 30,243,000                                      |  | 20,000   |  |
| Administration,<br>capital<br>expenditure and<br>associated non-<br>cash items.    |   |  |  |  |
| TOTAL, 2007–<br>08   | 30,243,000                                      | 30,631,000   | 20,000   | 0  |

### PART 14

#### DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|   |                |             |
|---|----------------|-------------|
| <b>DEPARTMENT<br/>FOR<br/>CONSTITUTIONAL<br/>AFFAIRS</b>  | 40,256,195,000 | 33,000,000  |
| <b>1. To<br/>promote the<br/>development of<br/>a modern, fair,<br/>cost effective<br/>and efficient<br/>system of justice<br/>for all</b>  | 3,899,645,000  | 570,642,000 |
| HQ and<br>associated<br>offices;<br>administration<br>of the Judicial<br>Pension Scheme;<br>HM Courts<br>Service as<br>formed under the<br>Courts Act 2003<br>and associated<br>activities<br>including<br>fine income<br>netting off and<br>asset recovery<br>incentive<br>scheme,<br>pre-1990 loan<br>charges debt<br>payments,<br>Justices Clerks'<br>Societies, grants<br>in relation<br>to the Debt<br>Programme and<br>Better Dispute<br>Resolution<br>project, Wider<br>Markets<br>Initiatives;<br>Section 31<br>grants to Local<br>Authorities;<br>the Public<br>Guardianship<br>Office; Official<br>Solicitor and<br>Public Trustee;<br>Courts Funds |                |             |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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Office; Legal  
Aid paid through  
the Criminal  
Defence Service  
and Community  
Legal Service;  
administration  
for the Legal  
Services  
Commission; the  
Legal Service  
Complaints  
Commissioner  
and the Legal  
Services  
Ombudsman;  
claims  
management  
regulation;  
administration  
of the Office of  
the Information  
Commissioner;  
administration  
of central  
government  
tribunals via  
the Tribunals  
Service  
(including  
Asylum); costs  
paid from  
central funds;  
the Appellate  
Committee of the  
House of Lords  
and the Judicial  
Committee of the  
Privy Council;  
charge fees  
as set out in  
its governing  
legislation;  
policy on  
charging and  
accounting  
for any fees  
collected by  
the Tribunals  
Service;  
payments to HM  
Land Registry;  
costs in relation



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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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to constitutional  
offices;  
democracy and  
constitution  
costs in relation  
to policy  
formulation;  
human rights  
workshops  
and surveys;  
promotion of  
information  
rights through  
advertising  
and formal  
education;  
electoral policy;  
research into  
constitution  
settlement/  
devolution;  
European and  
international  
judicial policy;  
EU Presidency  
events; Judicial  
Exchange  
programmes;  
research on  
behalf of the  
British Institute  
of International  
and Competition  
Law;  
Constitutional  
education  
programmes  
within schools;  
costs in relation  
to the policy  
on the conduct  
of all national  
elections and  
referendums  
in the UK and  
local elections;  
referendums  
in England  
and Wales  
(except mayoral  
Referendums  
in Wales)  
as provided

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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under the Representation of the People (RPA) Acts and the Political Parties, Elections and Referendums Act 2000 and the European Parliament (Representation) Act 2003; proposals under the Electoral Administration Bill, including the establishment and maintenance of the Co-ordinated on-line record of Electors (CORE); supporting data quality work; funding of voting pilots, including electronic voting, all-postal voting, e-counting, other electronic pilots, administrative pilots and any supported development activities associated with electoral modernisation; policy on coroner and cremation services; applications for exhumations, cremating repatriated remains and the closing of burial grounds as provided under Coroners

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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Act 1988, the  
Coroners Rules  
1984 and Local  
Government  
Act 1972  
applications for  
exhumations;  
the Judicial  
Appointments  
Commission;  
other legal  
services; joint  
initiatives in the  
Criminal Justice  
System; and  
associated non-  
cash items.

|   |                |         |
|---|----------------|---------|
| <b>2. Overseeing<br/>the effective<br/>operation of<br/>the devolution<br/>settlement in<br/>Scotland and<br/>representing<br/>the interests<br/>of Scotland<br/>within the UK<br/>Government</b> | 24,620,161,000 | 965,000 |
|---|----------------|---------|

Administration;  
the Boundary  
Commission for  
Scotland; the  
Commission  
on Boundary  
Differences and  
Voting Systems  
in Scotland;  
payments  
of a grant to  
the Scottish  
Consolidated  
Fund; and  
associated non-  
cash items.

|   |                |       |
|---|----------------|-------|
| <b>3. To support<br/>the Secretary<br/>of State in<br/>discharging<br/>his role of<br/>representing<br/>Wales in the UK</b> | 11,863,739,000 | 9,000 |
|---|----------------|-------|

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**Government,  
representing  
the UK  
Government  
in Wales and  
ensuring  
the smooth  
working of  
the devolution  
settlement in  
Wales**

Administration;  
Lord  
Lieutenants'  
expenditure;  
payments  
of a grant to  
the Welsh  
Consolidated  
Fund; and  
associated non-  
cash items.

|                    |                |                |             |            |
|--------------------|----------------|----------------|-------------|------------|
| TOTAL, 2007–<br>08 | 40,383,545,000 | 40,256,195,000 | 571,616,000 | 33,000,000 |
|--------------------|----------------|----------------|-------------|------------|

## PART 15

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <i>£</i>  | <i>£</i>   | <i>£</i>                                       | <i>£</i>   |
| <b>DEPARTMENT<br/>FOR<br/>CONSTITUTIONAL<br/>AFFAIRS:<br/>JUDICIAL<br/>PENSIONS<br/>SCHEME</b> |   | 1,000  | 0  | 0  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  |            |       |            |   |
|--|------------|-------|------------|---|
| <b>1. Judicial Pensions Scheme</b>   | 39,539,000 |       | 82,981,000 |   |
| Pensions etc, in respect of members of judicial pensions scheme, and for other related services. |            |       |            |   |
| TOTAL, 2007–08   | 39,539,000 | 1,000 | 82,981,000 | 0 |

## PART 16

### NORTHERN IRELAND COURT SERVICE, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NORTHERN IRELAND COURT SERVICE</b>  |   | 115,468,000  |  | 0  |
| <b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>                       | 120,643,000                                     |  | 18,000,000                                     |  |
| Operation of the courts;<br>Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|   |              |             |             |            |   |
|---|--------------|-------------|-------------|------------|---|
| <p>the Traffic<br/>Penalty Tribunal;<br/>the Northern<br/>Ireland Valuation<br/>Tribunal; policy<br/>and legislation;<br/>accommodation<br/>services; grants<br/>to sundry bodies<br/>and associated<br/>non-cash items;<br/>grant of funding<br/>for the provision<br/>of publicly<br/>funded legal<br/>services; grant in<br/>aid to support the<br/>administration<br/>of the Northern<br/>Ireland Legal<br/>Services<br/>Commission;<br/>grant in aid<br/>to support the<br/>administration<br/>of the Northern<br/>Ireland Judicial<br/>Appointments<br/>Commission<br/>and set up costs<br/>associated with<br/>the XVII World<br/>Congress of the<br/>International<br/>Association<br/>of Youth and<br/>Family Judges<br/>and Magistrates;<br/>and associated<br/>non-cash costs.</p> | TOTAL, 2007– | 120,643,000 | 115,468,000 | 18,000,000 | 0 |
|   | 08           |             |             |            |   |

## PART 17

### THE NATIONAL ARCHIVES, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>THE<br/>NATIONAL<br/>ARCHIVES</b>   |   | 38,786,000   |  | 0  |
| <b>1. Promoting<br/>the study of<br/>the past in<br/>order to inform<br/>the present<br/>and the future<br/>by selecting,<br/>preserving and<br/>making publicly<br/>available<br/>public records<br/>of historical<br/>value and by<br/>encouraging<br/>high standards<br/>of care and<br/>public access<br/>for archives of<br/>historical value<br/>outside the<br/>public records<br/>and leading on<br/>UK information<br/>management<br/>re-use policy,<br/>spreading best<br/>practice, setting<br/>standards<br/>and ensuring<br/>compliance<br/>across the<br/>public sector<br/>and managing<br/>Crown and<br/>Parliamentary<br/>copyright and<br/>delivering<br/>cost-effective<br/>publishing<br/>services and</b> | 44,939,000                                      |  | 2,304,000                                      |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**advice across government.**

Payments for expenditure on administration and operational associated non-cash costs.

|                |            |            |           |   |
|----------------|------------|------------|-----------|---|
| TOTAL, 2007–08 | 44,939,000 | 38,786,000 | 2,304,000 | 0 |
|----------------|------------|------------|-----------|---|

**PART 18**

CROWN PROSECUTION SERVICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CROWN PROSECUTION SERVICE</b>  |   | 625,073,000  |  | 0  |
| <b>1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions</b>     | 624,537,000                                     |  | 45,327,000                                     |  |
| Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector |   |  |  |  |



*Status: Point in time view as at 19/07/2007.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

|                |             |             |            |   |
|----------------|-------------|-------------|------------|---|
| TOTAL, 2007–08 | 624,537,000 | 625,073,000 | 45,327,000 | 0 |
|----------------|-------------|-------------|------------|---|

**PART 19**

## SERIOUS FRAUD OFFICE, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>SERIOUS<br/>FRAUD<br/>OFFICE</b>   |   | 39,425,000   |  | 0  |
| <b>1. Reducing<br/>fraud and the<br/>cost of fraud<br/>and delivering<br/>justice and the<br/>rule of law</b> | 35,769,000                                      |  | 50,000   |  |
| Administration,<br>investigation,<br>prosecution and<br>associated non-<br>cash items.                        |   |  |  |  |
| TOTAL, 2007–08  | 35,769,000                                      | 39,425,000   | 50,000   | 0  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## PART 20

### HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>HM<br/>PROCURATOR<br/>GENERAL<br/>AND<br/>TREASURY<br/>SOLICITOR</b>  |   | 16,571,000   |  | 0  |
| <b>1. Providing<br/>comprehensive<br/>and competitive<br/>legal services<br/>to government<br/>departments<br/>and publicly<br/>funded bodies</b>  | 14,321,000                                      | 0  | 92,630,000                                     |  |
| Expenditure<br>by the HM<br>Procurator<br>General and<br>Treasury<br>Solicitor's<br>Department<br>comprising<br>the Treasury<br>Solicitor's<br>Department<br>Agency, the<br>Attorney<br>General's Office<br>and HM Crown<br>Prosecution<br>Service<br>Inspectorate on<br>administration,<br>costs and fees |   |  | 0  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

for legal and  
 related services,  
 residual matters  
 following the  
 closure of the  
 Government  
 Property  
 Lawyers Agency  
 and associated  
 non-cash items.

|                    |            |            |            |   |
|--------------------|------------|------------|------------|---|
| TOTAL, 2007–<br>08 | 14,321,000 | 16,571,000 | 92,630,000 | 0 |
|--------------------|------------|------------|------------|---|

## PART 21

### REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>REVENUE<br/>AND<br/>CUSTOMS<br/>PROSECUTIONS<br/>OFFICE</b>   |   | 36,726,000   |  | 0  |
| <b>1. The<br/>effective<br/>and efficient<br/>prosecution<br/>of cases in<br/>accordance<br/>with the Code<br/>for Crown<br/>Prosecutors</b> | 36,726,000                                      |  | 59,000   |  |
| Administration<br>and legal costs<br>of prosecuting<br>cases by the<br>Revenue and<br>Customs  |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

Prosecutions  
Office and  
associated non-  
cash items.

|                    |            |            |        |   |
|--------------------|------------|------------|--------|---|
| TOTAL, 2007–<br>08 | 36,726,000 | 36,726,000 | 59,000 | 0 |
|--------------------|------------|------------|--------|---|

## PART 22

### MINISTRY OF DEFENCE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>MINISTRY OF<br/>DEFENCE</b>   |   | 31,677,308,000   |  | 404,354,000  |
| <b>1. Provision<br/>of defence<br/>capability</b>  | 32,608,197,000                                  |  | 1,215,868,000                                  |  |
| Personnel costs<br>of the Armed<br>Forces and their<br>reserves and<br>cadet forces<br>(including<br>provision for<br>Naval Service<br>to a number<br>not exceeding<br>42,240;<br>provision for<br>Army Service<br>to a number<br>not exceeding<br>125,785;<br>provision for Air<br>Force Service<br>to a number<br>not exceeding<br>48,360; and |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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provision for  
officers and  
men in the  
Reserve Forces  
not exceeding  
the numbers  
specified in  
respect of each  
of the Reserve  
Forces for the  
purposes of Parts  
1, 3, 4 and 5  
of the Reserve  
Forces Act 1996  
(c. 14) in House  
of Commons  
Paper No. 280 of  
Session 2006-07)  
and personnel  
costs of Defence  
Ministers and  
of civilian staff  
employed by  
the Ministry  
of Defence;  
movements;  
charter of ships;  
logistic services  
for the Armed  
Forces; repair,  
maintenance,  
stores and  
supply services;  
associated  
capital facilities  
and works;  
contractors'  
redundancy  
cost; plant and  
machinery;  
nuclear warhead  
and fissile  
material  
programme;  
procurement,  
including  
development  
and production  
of equipment  
and weapon  
systems for the  
Armed Forces;  
purchases for

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

sale abroad;  
 research etc by  
 contract; sundry  
 procurement  
 services  
 including those  
 on repayment  
 terms; land  
 and buildings  
 works services;  
 contingent  
 liabilities;  
 services  
 provided  
 by other  
 Government  
 departments;  
 sundry services,  
 subscriptions,  
 grants and  
 other payments  
 including those  
 abroad such  
 as assistance  
 to Foreign and  
 Commonwealth  
 Governments  
 for defence  
 related purposes  
 and UK youth  
 community  
 projects; set-up  
 costs and loans  
 to, and income  
 from, Trading  
 Funds; and other  
 associated non-  
 cash items.

|                               |            |   |
|-------------------------------|------------|---|
| <b>2. Conflict prevention</b> | 44,303,000 | 0 |
|-------------------------------|------------|---|

Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

strengthening of  
 international and  
 regional systems  
 and capacity; and  
 other associated  
 non-cash items.

|  |               |   |
|--|---------------|---|
| <b>3. War<br/>pensions and<br/>allowances, etc</b> | 1,027,007,000 | 0 |
|--|---------------|---|

Pensions and  
 other payments/  
 allowances for  
 disablement or  
 death arising out  
 of war or service  
 in the Armed  
 Forces after  
 2 September  
 1939, awards  
 to surviving  
 members of  
 British groups  
 held prisoner  
 by the Japanese  
 during the  
 Second World  
 War (Far Eastern  
 Prisoners of  
 War) or their  
 surviving spouse  
 and pensions and  
 other payments  
 in respect of  
 service in the  
 Armed Forces at  
 other times; and  
 other associated  
 non-cash items.

|                    |                |                |               |             |
|--------------------|----------------|----------------|---------------|-------------|
| TOTAL, 2007–<br>08 | 33,679,507,000 | 31,677,308,000 | 1,215,868,000 | 404,354,000 |
|--------------------|----------------|----------------|---------------|-------------|

## PART 23

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>ARMED<br/>FORCES<br/>RETIRED PAY,<br/>PENSIONS<br/>ETC</b>   |   | 1,689,057,000  |  | 0  |
| <b>1. Armed<br/>forces retired<br/>pay, pensions<br/>etc.</b>   | 5,095,638,000                                   |  | 1,470,250,000                                  |  |
| Payment of<br>retired pay,<br>pensions and<br>lump sum<br>benefits and<br>associated non-<br>cash items to<br>persons covered<br>by the scheme. |   |  |  |  |
| TOTAL, 2007–<br>08  | 5,095,638,000                                   | 1,689,057,000  | 1,470,250,000                                  | 0  |

## PART 24

### FOREIGN AND COMMONWEALTH OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>FOREIGN<br/>AND</b>                         |   | 1,789,376,000  |  | 10,000,000   |



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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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## **COMMONWEALTH OFFICE**

|  |               |             |
|--|---------------|-------------|
| <b>1. Promoting<br/>internationally<br/>the interests<br/>of the UK and<br/>contributing to<br/>a strong world<br/>community</b> | 1,631,732,000 | 381,522,000 |
|--|---------------|-------------|

Expenditure by  
the Foreign and  
Commonwealth  
Office including  
UK Trade and  
Investment,  
on its  
administration,  
Wilton Park  
Executive  
Agency,  
hospitality  
and facilities;  
international  
organisations,  
grants-in-  
aid to bodies  
supporting FCO  
objectives;  
scholarships,  
information  
services and  
sponsored visits;  
special payments  
and assistance  
programmes to  
support foreign  
policy objectives  
including human  
rights, good  
governance,  
international  
security and the  
fight against the  
illicit drug trade;  
on grant-in-  
aid to the BBC  
World Service  
for broadcasting  
and to the British  
Council; the  
refund of certain  
taxes and duties



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|   | £             | £             | £         | £          |
|---|---------------|---------------|-----------|------------|
| <b>DEPARTMENT<br/>FOR<br/>INTERNATIONAL<br/>DEVELOPMENT</b>   |               | 4,466,519,000 |           | 19,343,000 |
| <b>1. Eliminating poverty in poorer countries</b>   | 4,553,640,000 |               | 9,300,000 |            |
| Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public |               |               |           |            |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

|                               |            |   |
|-------------------------------|------------|---|
| <b>2. Conflict prevention</b> | 38,098,000 | 0 |
|-------------------------------|------------|---|

Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|                    |               |               |           |            |
|--------------------|---------------|---------------|-----------|------------|
| TOTAL, 2007–<br>08 | 4,591,738,000 | 4,466,519,000 | 9,300,000 | 19,343,000 |
|--------------------|---------------|---------------|-----------|------------|

## PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>INTERNATIONAL<br/>DEVELOPMENT:<br/>OVERSEAS<br/>SUPERANNUATION</b>   |   | 114,503,000  |  | 0  |
| <b>1. Overseas<br/>superannuation</b>  | 57,643,000                                      |  | 4,000  |  |
| Pension and<br>superannuation<br>payments,<br>grants and<br>compensation<br>payments,<br>etc. in respect<br>of overseas<br>services;<br>pensions for<br>beneficiaries<br>of certain<br>former overseas<br>pensions funds<br>for which the<br>UK assumed<br>responsibility;<br>contributions to<br>pensions funds<br>guaranteed by<br>the UK; refunds<br>of contributions |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

made by  
overseas  
governments;  
war service  
credit; and  
associated non-  
cash items.

|                    |            |             |       |   |
|--------------------|------------|-------------|-------|---|
| TOTAL, 2007–<br>08 | 57,643,000 | 114,503,000 | 4,000 | 0 |
|--------------------|------------|-------------|-------|---|

## PART 27

### DEPARTMENT OF TRADE AND INDUSTRY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>OF TRADE<br/>AND<br/>INDUSTRY</b>  |   | 7,647,802,000  |  | 9,954,845,000                                      |
| <b>1. Increasing<br/>UK<br/>competitiveness</b>  | 3,649,766,000                                   |  | 2,400,105,000                                  |  |
| Promotion<br>of enterprise,<br>innovation<br>and increased<br>productivity<br>delivered<br>through market<br>solutions<br>designed to<br>meet market<br>imperfections<br>identified within<br>the portfolios<br>of innovation,<br>international<br>trade and |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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investment,  
regional  
investment,  
enterprise for  
small firms  
and people &  
skills; support  
for business,  
including  
support for  
specific  
industries, small  
businesses,  
regional  
programmes  
and programmes  
to promote  
research and  
development,  
innovation,  
best practice  
and sustainable  
development;  
promotion of  
strong, fair and  
competitive  
markets at  
home and  
abroad including  
developing fair  
and effective  
legal and  
regulatory  
frameworks,  
measures to  
protect investors,  
measures to  
promote the  
interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures  
to promote  
a skilled and  
flexible labour  
market; support  
for energy-  
related activities  
including  
measures related

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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to regulation,  
civil emergency  
planning,  
environmental  
remediation and  
support for new  
and sustainable  
energy sources,  
security, non-  
proliferation;  
safety,  
environment and  
social impact  
programmes  
relating to  
nuclear sites  
in Central and  
Eastern Europe  
and the Former  
Soviet Union and  
other countries  
where future  
G8 Global  
Partnership  
related initiatives  
may be pursued;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department  
including  
nuclear waste  
management and  
decommissioning  
and liabilities  
in respect of  
former coal and  
shipbuilding  
industry  
employees;  
provision of  
repayable credit  
facilities for  
British Energy  
and Royal  
Mail; petroleum  
royalties;  
exchange  
risk and other  
guarantee losses;  
subscriptions



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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
Departments and  
the Devolved  
Administrations  
in relation to  
programmes  
supporting DTI  
objectives;  
support for  
Government  
Offices; grants  
and grants-in-aid  
to organisations  
promoting DTI  
objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
to public  
corporations  
including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in  
Royal Mail,  
British Energy,  
BNFL, UKAEA,  
Royal Mint,  
Partnerships  
UK and Actis;  
funding of the  
department's  
executive  
agencies;  
issuing budgets  
and making  
payments  
to Regional  
Development  
Agencies, to  
which other

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

government  
 departments  
 will contribute  
 by supplying  
 resources  
 which DTI will  
 appropriate in  
 aid; payments to  
 local authorities  
 in respect of  
 Local Area  
 Agreements and  
 New Burdens  
 responsibilities;  
 miscellaneous  
 programmes  
 including  
 payments in  
 respect of claims  
 for the restitution  
 of property of  
 victims of Nazi  
 persecution,  
 compensation  
 for distant water  
 trawlermen  
 and assistance  
 to redundant  
 steelworkers  
 and dismissed  
 miners;  
 departmental  
 administration  
 costs and a  
 share of the  
 administration  
 costs of UK  
 Trade and  
 Investment;  
 payments  
 towards the  
 expenses of  
 the Office of  
 Manpower  
 Economics;  
 associated non-  
 cash items.

|   |               |           |
|---|---------------|-----------|
| <b>2. Increasing scientific excellence in the UK and maximising its</b> | 3,019,377,000 | 1,000,000 |
|---|---------------|-----------|

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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**contribution to  
society**

Research  
Councils; the  
Royal Society;  
the Royal  
Academy of  
Engineering;  
the British  
Academy; Office  
of Science and  
Innovation  
initiatives;  
nuclear fusion;  
the Cambridge/  
Massachusetts  
Institute of  
Technology;  
the University  
Challenge  
Fund; the Joint  
Infrastructure  
Fund; the  
Science  
Research  
Investment  
Fund; Foresight  
Link Awards;  
the Department  
for Education  
and Skills, for  
the Higher  
Education  
Innovation Fund;  
exploitation  
of discoveries  
at public  
sector research  
establishments;  
the Foreign and  
Commonwealth  
Office for  
Dorothy  
Hodgkin  
Scholarships;  
fees payable  
under the  
Animals  
(Scientific  
Procedures) Act  
1986; Research  
Council

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

pensions;  
 capital and  
 administration  
 costs of the  
 Office of Science  
 and Innovation  
 and associated  
 noncash items.

|                |               |               |               |               |
|----------------|---------------|---------------|---------------|---------------|
| TOTAL, 2007–08 | 6,669,143,000 | 7,647,802,000 | 2,401,105,000 | 9,954,845,000 |
|----------------|---------------|---------------|---------------|---------------|

## PART 28

### UK TRADE & INVESTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>UK TRADE &amp; INVESTMENT</b>   |   | 90,348,000   |  | 0  |
| <b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b> | 89,328,000                                      | 0  | 2,000,000                                      |  |
| Trade development and promotion and inward investment, including grants to the Regional  |   | 0  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|   |            |            |           |   |
|---|------------|------------|-----------|---|
| Development<br>Agencies<br>(RDAs),<br>associated<br>capital and<br>other related<br>expenditure and<br>associated non-<br>cash items. |            |            |           |   |
| TOTAL, 2007–<br>08  | 89,328,000 | 90,348,000 | 2,000,000 | 0 |

## PART 29

### DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2007-08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>OF TRADE<br/>AND<br/>INDUSTRY:<br/>UKAEA<br/>PENSION<br/>SCHEMES</b>  |   | 68,235,000   |  | 0  |
| <b>1. Effective<br/>management<br/>of UKAEA<br/>pension<br/>schemes</b>   | 288,883,000                                     |  | 101,176,000                                    |  |
| Payment of<br>pensions etc., to<br>members of the<br>United Kingdom<br>Atomic Energy<br>Authority<br>superannuation<br>schemes and<br>the related |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

expenditure and associated non-cash items.

|                |             |            |             |   |
|----------------|-------------|------------|-------------|---|
| TOTAL, 2007–08 | 288,883,000 | 68,235,000 | 101,176,000 | 0 |
|----------------|-------------|------------|-------------|---|

### PART 30

#### EXPORT CREDITS GUARANTEE DEPARTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>EXPORT<br/>CREDITS<br/>GUARANTEE<br/>DEPARTMENT</b>   |   | 1,000  |  | 0  |
| <b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>  | 69,102,000                                      |  | 51,022,000                                     |  |
| Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  |            |       |            |   |
|--|------------|-------|------------|---|
| on associated<br>non-cash items.   |            |       |            |   |
| <b>2. To provide<br/>export credit<br/>guarantees<br/>and investment<br/>insurance to<br/>benefit the UK<br/>economy by<br/>facilitating<br/>exports</b>   | 1,000      |       | 27,279,000 |   |
| Export credit<br>guarantees given<br>in the national<br>interest or to<br>render economic<br>assistance<br>to overseas<br>countries,<br>overseas<br>investment<br>insurance,<br>residual<br>commitments<br>under<br>discontinued<br>facilities, the<br>cost escalation<br>scheme<br>subvention<br>for the active<br>management of<br>the portfolio, and<br>on associated<br>noncash items. |            |       |            |   |
| TOTAL, 2007–<br>08   | 69,103,000 | 1,000 | 78,301,000 | 0 |

### PART 31

#### OFFICE OF FAIR TRADING, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>OFFICE<br/>OF FAIR<br/>TRADING</b>   |   | 74,496,000   |  | 0  |
| <b>1. Advancing<br/>and<br/>safeguarding<br/>the economic<br/>interests of UK<br/>consumers</b> | 75,994,000                                      |  | 0  |  |
| Administrative<br>and operational<br>costs and<br>associated non-<br>cash items.                |   |  |  |  |
| TOTAL, 2007–<br>08  | 75,994,000                                      | 74,496,000   | 0  | 0  |

## PART 32

### OFFICE OF GAS AND ELECTRICITY MARKETS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>OFFICE OF<br/>GAS AND<br/>ELECTRICITY<br/>MARKETS</b>                              |   | 1,847,000  |  | 50,000   |
| <b>1. Protecting<br/>consumers<br/>by regulating<br/>monopolies<br/>and promoting</b> | 1,000   |  | 37,029,000                                     |  |



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**competition in  
 the electricity  
 and gas  
 industry**

Administrative  
 and operational  
 costs, payments  
 to DTI, co-  
 operation with  
 international  
 regulators and  
 associated non-  
 cash items.

2. 700,000 2,100,000

**Expenditure  
 in connection  
 with  
 environmental  
 programmes**

Administration  
 of energy  
 efficiency  
 and other  
 environmental  
 schemes and  
 associated non-  
 cash items.

TOTAL, 2007– 701,000 1,847,000 39,129,000 50,000  
 08

**PART 33**

POSTAL SERVICES COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  |              |              |                  |          |
|--|--------------|--------------|------------------|----------|
| <b>POSTAL SERVICES COMMISSION</b>  |              | 1,000        |                  | 0        |
| <b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition</b> | 1,000        |              | 9,967,000        |          |
| Administrative and operational costs and associated non-cash items.  |              |              |                  |          |
| <b>TOTAL, 2007–08</b>  | <b>1,000</b> | <b>1,000</b> | <b>9,967,000</b> | <b>0</b> |

### PART 34

#### DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>                             |   | 5,862,116,000  |  | 2,021,000  |
| <b>1. Ensuring that consumers benefit from competitively priced food, produced to</b> | 5,871,511,000                                   |  | 1,302,727,000                                  |  |

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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**high standards  
of safety;  
environmental  
care and animal  
welfare from  
a sustainable,  
efficient food  
chain, to  
contribute  
to the well-  
being of rural  
and coastal  
communities  
and funding  
aspects of  
the Common  
Agricultural  
Policy and  
England Rural  
Development  
Plan Guarantee  
Section as  
economically,  
efficiently and  
effectively as  
possible.**

Environmental  
protection;  
support for  
measures which  
improve local  
environmental  
quality; pollution  
emergency  
response  
services; flood  
and coastal  
protection and  
land drainage;  
water partnership  
supply and  
sewerage  
services,  
including  
national security;  
to increase  
the UK's  
environment  
decontamination  
capabilities  
involving  
chemical,

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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biological or  
radiological  
materials;  
support to the  
environmental  
protection  
industry for  
environmental  
technology and  
for measures  
to promote  
sustainable  
development;  
measures  
to reduce  
carbon dioxide  
emissions and  
improve energy  
efficiency,  
security and  
environmental  
practice;  
botanical  
services; radon  
measurement  
and support of  
remedial works  
campaigns;  
support for  
agriculture in  
special areas;  
food safety  
and hygiene;  
support for rural  
and regional  
development;  
assistance to  
production;  
marketing and  
processing in  
the agriculture,  
fisheries and  
food industries;  
assistance to  
the residuary  
Milk Marketing  
Board; cover  
for payment  
arising out of  
the Factortame  
group of claims  
following the  
House of Lords

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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judgement in  
October 1999;  
emergency  
and strategic  
food services;  
plant health;  
support for the  
fishing industry;  
compensation  
payments to  
producers;  
grants and other  
financial support  
to voluntary  
bodies; support  
for measures  
to stimulate  
sustainable  
consumption  
of goods and  
services;  
countryside  
management  
and stewardship;  
conservation;  
national parks  
grants; support  
of countryside  
and wildlife  
initiatives;  
animal health  
and welfare;  
emergency  
measures,  
including foot  
and mouth  
eradication and  
compensation  
schemes;  
other services  
including  
emergency  
measures in  
relation to  
BSE; grant in-  
aid to Non-  
Departmental  
Public Bodies  
and subsidy  
to Public  
Corporations;  
subscriptions  
and contributions

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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to international organisations; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and England Rural Development Plan of the European Union including compensation payments to producers and support for agriculture in special areas; management of inland waterways by British Waterways Board; consumer representation

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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and other functions under the Water Act 2003 and associated non-cash costs.

|                   |               |               |               |           |
|-------------------|---------------|---------------|---------------|-----------|
| TOTAL,<br>2007-08 | 5,871,511,000 | 5,862,116,000 | 1,302,727,000 | 2,021,000 |
|-------------------|---------------|---------------|---------------|-----------|

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### PART 35

#### FORESTRY COMMISSION, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>FORESTRY<br/>COMMISSION</b>   |   | 60,682,000   |  | 0  |
| <b>1. To<br/>implement the<br/>programmes<br/>of the England<br/>Forestry<br/>Strategy</b>   | 63,158,000                                      |  | 0  |  |
| Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

estate regulating  
planting  
and felling  
and offering  
incentives.

|  |            |   |
|--|------------|---|
| <b>2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally</b> | 17,407,000 | 0 |
|--|------------|---|

Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

|                |            |            |   |   |
|----------------|------------|------------|---|---|
| TOTAL, 2007–08 | 80,565,000 | 60,682,000 | 0 | 0 |
|----------------|------------|------------|---|---|

### PART 36

#### WATER SERVICES REGULATION AUTHORITY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
 (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act  
 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>WATER<br/>SERVICES<br/>REGULATION<br/>AUTHORITY</b>  |   | 558,000  |  | 0  |
| <b>1. Regulation<br/>of the Water<br/>Industry</b>  | 173,000   |  | 12,999,000                                     |  |
| Administrative<br>and operational<br>costs and the<br>provision<br>of customer<br>representation<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2007–<br>08  | 173,000   | 558,000  | 12,999,000                                     | 0  |

### PART 37

#### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which  
 are specified in the first column of the Table for the year ending with 31st March 2008;  
 (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
 (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act  
 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>CULTURE,</b>         |   | 4,611,882,000  |  | 0  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## **MEDIA AND SPORT**

|  |               |            |
|--|---------------|------------|
| <b>1. Improving the quality of life through cultural and sporting activities</b> | 1,757,715,000 | 20,590,000 |
|--|---------------|------------|

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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Communications  
and certain  
broadcasting  
services and  
schemes;  
alcohol,  
gambling,  
film and video  
licensing; related  
research, surveys  
and other  
services; central  
administration  
costs; expenses  
of the National  
Lottery  
Commission;  
commemorative  
services,  
memorials and  
Royal funerals;  
support for the  
provision of  
humanitarian  
assistance to  
those affected by  
major disasters;  
costs to support  
delivery of the  
Olympic Games  
2012; expenses  
of Privatising  
the Tote and  
associated non-  
cash items.

**2. Broadening** 2,856,110,000 0

**access to  
a rich and  
varied cultural  
and sporting  
life through  
broadcasting  
and other  
services and  
activities**

Payments to  
the British  
Broadcasting  
Corporation for  
broadcasting and  
other services  
and activities;

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

and associated non-cash items.

|                |               |               |            |   |
|----------------|---------------|---------------|------------|---|
| TOTAL, 2007–08 | 4,613,825,000 | 4,611,882,000 | 20,590,000 | 0 |
|----------------|---------------|---------------|------------|---|

### PART 38

#### DEPARTMENT FOR WORK AND PENSIONS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT FOR WORK AND PENSIONS</b>  |   | 66,698,991,000   |  | 15,495,000   |
| <b>1. Ensuring the best start for all children and ending child poverty in 20 years</b>  | 406,751,000                                     |  | 198,000  |  |
| The administration of the child support system; and associated non-cash items.   |   |  |  |  |
| <b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b> | 38,042,718,000                                  |  | 1,888,317,000                                  |  |
| The administration   |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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costs and benefit  
payments  
of Severe  
Disablement  
Allowance,  
pensions  
gratuities  
and sundry  
allowances for  
disablement and  
specified deaths  
arising from  
industrial causes,  
Income Support  
for the under  
60's, Jobseeker's  
Allowance  
(contribution-  
based),  
Jobseeker's  
Allowance  
(income based),  
Analogous  
Industrial  
Injuries Scheme,  
earnings top  
up pilot, job  
grant, back to  
work bonus;  
compensation  
payments to  
the National  
Insurance Fund  
in respect of  
Statutory Sick  
and Statutory  
Maternity Pay;  
the provision  
of training and  
assessment  
programmes  
for adults; the  
promotion  
of enterprise  
and the  
encouragement  
of self  
employment;  
help for  
unemployed  
people and  
disability rights;  
administration

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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costs of  
payments and  
loans made from  
the Social Fund,  
measures to  
help people,  
particularly those  
on welfare and  
at a disadvantage  
in the labour  
market, into  
work; National  
Employment  
Panel; the  
administration  
of, and where  
appropriate,  
the payment  
of allowances  
to people  
participating  
in, the Welfare  
to Work  
programme, the  
Job Transition  
service and other  
employment  
programmes,  
pilot  
programmes and  
new measures to  
help people into  
work; temporary  
subsidies to  
employers;  
grants to  
voluntary  
bodies and  
local authorities  
towards the  
provision of  
supported  
employment;  
a Grant in Aid  
to the National  
Employment  
Panel Ltd; a  
Grant in Aid and  
the provision  
of a temporary  
loan facility  
to Remploy  
Ltd; assistance

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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and advice on  
employment  
service and  
labour market  
issues to  
international  
organisations;  
research;  
publicity and  
associated non-  
cash items;  
development of  
the Employment  
Support  
Allowance;  
subsidies to  
housing, billing,  
levying and  
local authorities  
towards the  
costs incurred  
in administering  
the Housing  
Benefit and/  
or Council Tax  
Benefit schemes;  
rent rebate,  
rent allowance;  
Council Tax  
Benefit;  
payments in  
respect of anti-  
fraud and similar  
administrative  
measures;  
discretionary  
housing  
payments;  
compensation  
for sufferers, or  
their dependants,  
of certain dust  
related diseases;  
the Rent Service  
Agency;  
the Health  
and Safety  
Commission  
(HSC)/Executive  
(HSE) and  
the Health  
and Safety  
Laboratory

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

(HSL); grants to further health and safety in the workplace; the administration costs of the Work, Welfare and Equality Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union; the UK subscription to the International Labour Organisation, other international educational programmes; payments in respect of Local Area Agreements; measures to promote financial inclusion; and associated non-cash items.

**3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners**

10,600,365,000

429,685,000

The administration costs and benefit payments of non-contributory retirement pensions,



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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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Christmas Bonus  
payments to  
pensioners,  
Age-related  
payments, One-  
off payments  
to those over  
60, Income  
Support for the  
elderly, Pension  
Credit; the  
administration  
costs of working  
age and pension  
age benefits  
to customers  
abroad; the  
administration  
costs of Housing  
Benefit, Council  
Tax Benefit,  
Attendance  
Allowance and  
Disability Living  
Allowance to  
pensioners;  
sums payable to  
fund payments  
and loans made  
by the Social  
Fund; the  
administration  
costs of  
payments and  
loans made  
from the Social  
Fund; costs  
associated with  
the collapse of  
private pension  
schemes;  
expenditure to  
assist people to  
make plans for  
their retirement;  
research into  
pensions;  
private pensions  
industry  
regulatory  
work; the  
administration  
of pilot

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 2) Act 2007 (repealed)*. (See end of Document for details)

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programmes;  
programmes and  
new measures  
to help improve  
independence  
and social  
inclusion of  
older people;  
grants to  
voluntary  
bodies and  
local authorities  
towards the  
needs of older  
people; Grants  
in Aid to the  
Centre for Policy  
on Ageing, to  
the Pensions  
Advisory  
Service, to  
the Pension  
Protection Fund,  
to the Pensions  
Regulator, to  
the Office of  
the Pensions  
Ombudsman,  
to the Pensions  
Protection Fund  
Ombudsman  
and for the  
administration  
costs of Better  
Government for  
Older People;  
payments made  
to the BBC in  
respect of over  
75s free TV  
licence scheme;  
expenditure  
in respect of  
the Pensions  
Regulator,  
the Financial  
Assistance  
Scheme and  
preliminary  
work relating  
to the Personal  
Accounts  
Delivery

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

Authority;  
payment of the  
General Levy  
to the Pensions  
Regulator in  
respect of Public  
Sector Pension  
Schemes; and  
associated non-  
cash items.

|  |                |            |
|--|----------------|------------|
| <b>4. Improve<br/>the rights and<br/>opportunities<br/>for disabled<br/>people in a fair<br/>and inclusive<br/>society</b> | 15,983,533,000 | 24,127,000 |
|--|----------------|------------|

The  
administration  
costs and benefit  
payments of  
Attendance  
Allowance;  
Disability Living  
Allowance;  
Carer's  
Allowance;  
Vaccine Damage,  
Grants in  
Aid to the  
Disability Rights  
Commission,  
Motability,  
Independent  
Living Fund and  
associated non-  
cash items.

|  |               |             |
|--|---------------|-------------|
| <b>5. Corporate<br/>contracts and<br/>support services</b> | 1,039,380,000 | 313,567,000 |
|--|---------------|-------------|

Corporate  
administration;  
measures  
to promote  
financial  
inclusion;  
collecting debt  
on behalf of  
other public  
sector bodies and  
private sector

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

bodies; and associated non-cash items.

|                |                |                |               |            |
|----------------|----------------|----------------|---------------|------------|
| TOTAL, 2007–08 | 66,072,747,000 | 66,698,991,000 | 2,655,894,000 | 15,495,000 |
|----------------|----------------|----------------|---------------|------------|

### PART 39

#### NORTHERN IRELAND OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>NORTHERN IRELAND OFFICE</b>  |   | 11,489,820,000   |  | 50,000   |
| <b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime;</b> | 1,130,200,000                                   |  | 12,997,000                                     |  |

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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**maintaining  
a secure and  
humane prison  
service and  
reducing the  
risks of re-  
offending**

Expenditure  
on central  
administrative  
services;  
VIP visits to  
Northern Ireland;  
the Bloody  
Sunday Inquiry;  
Reviews and  
Commissions  
arising from the  
Good Friday  
Agreement;  
expenditure  
on political  
development  
and inquiries;  
expenditure  
on Victims of  
the Troubles;  
expenditure  
arising from the  
Northern Ireland  
Act 1998 and  
Northern Ireland  
Act 2000;  
expenditure  
arising from  
elections;  
forensic services;  
services related  
to crime;  
criminal justice  
including  
juvenile justice  
services;  
probation and  
after-care; state  
pathology;  
Crown  
prosecutions  
and other  
legal services;  
compensation  
schemes;

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

Criminal Injuries  
 Compensation  
 Appeals Panel  
 for Northern  
 Ireland;  
 European Union  
 peace and  
 reconciliation  
 projects;  
 and certain  
 other grants;  
 implementation  
 of the  
 Independent  
 Commission on  
 Police findings;  
 security;  
 the Police  
 Ombudsman;  
 Employment  
 Checking  
 Reform  
 Implementation  
 Team; the  
 Independent  
 Assessor  
 of Military  
 Complaints  
 Procedures in  
 Northern Ireland;  
 the Parades  
 Commission;  
 arms  
 decommissioning;  
 policing; prisons  
 including the  
 Prison Service  
 Trust and  
 the Prisoner  
 Ombudsman;  
 the Northern  
 Ireland Law  
 Commission and  
 associated non-  
 cash items.

|   |                |   |
|---|----------------|---|
| <b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the</b> | 10,334,001,000 | 0 |
|---|----------------|---|

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**delivery of  
 transferred  
 public services  
 as defined by  
 the Northern  
 Ireland Act  
 1998 and the  
 Northern  
 Ireland Act  
 2000.**

Grants to the  
 Northern Ireland  
 Consolidated  
 Fund and  
 transfers of EU  
 funds.

|                    |                |                |            |        |
|--------------------|----------------|----------------|------------|--------|
| TOTAL, 2007–<br>08 | 11,464,201,000 | 11,489,820,000 | 12,997,000 | 50,000 |
|--------------------|----------------|----------------|------------|--------|

**PART 40**

HM TREASURY, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>HM<br/>TREASURY</b>  |   | 228,964,000  |  | 0  |
| <b>1. Raising<br/>the rate of<br/>sustainable<br/>growth and<br/>achieving rising<br/>prosperity and<br/>a better quality<br/>of life, with<br/>economic and<br/>employment</b> | 230,517,000                                     |  | 11,035,000                                     |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**opportunities  
for all**

Economic, financial and related administration, including group shared services; grants in aid to four Parliamentary bodies, expenses in connection with honours and dignities; a grant in aid to the Statistics Commission and spending in connection with the establishment of the Statistics Board; expenditure of the Debt Management Office; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; and associated non-cash items.

**2. Cost-effective management of the supply**

52,000,000

0



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**of coins and  
 actions to  
 protect the  
 integrity of  
 coinage**

Manufacture,  
 storage and  
 distribution  
 of coinage  
 for use in the  
 United Kingdom,  
 actions to protect  
 the integrity of  
 coinage, and  
 associated non-  
 cash items.

**3. Obtaining** 27,137,000 9,800,000

**the best value  
 for money from  
 Government's  
 commercial  
 relationships on  
 a sustainable  
 basis**

Administration  
 and other  
 related costs of  
 the Office of  
 Government  
 Commerce  
 and OGC  
 buying solutions,  
 management  
 and disposal  
 of surplus civil  
 estate, costs and  
 income from  
 investment and  
 loans to OGC  
 buying solutions  
 and associated  
 non-cash items.

TOTAL, 2007– 309,654,000 228,964,000 20,835,000 0  
 08

**PART 41**

HM REVENUE AND CUSTOMS, 2007–08

Table of—

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <i>£</i>  | <i>£</i>   | <i>£</i>                                       | <i>£</i>   |
| <b>HM REVENUE<br/>AND<br/>CUSTOMS</b>   |   | 15,122,469,000   |  | 3,980,000  |
| <b>1. Administering<br/>the tax and<br/>customs control<br/>systems fairly<br/>and efficiently<br/>and making<br/>it as easy as<br/>possible for<br/>individuals and<br/>businesses to<br/>understand<br/>and comply<br/>with their<br/>obligations and<br/>receive their tax<br/>credit and other<br/>entitlements</b> | 4,255,423,000                                   |  | 423,505,000                                    |  |
| Administration<br>and the<br>associated non-<br>cash items<br>incurred in the<br>management<br>and collection<br>of the direct and<br>indirect taxes,<br>duties and levies,<br>Shipbuilders'<br>Relief, new tax<br>credits, National<br>Insurance<br>Contributions,<br>Child Benefit<br>and the<br>Child Trust          |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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Fund, Money  
Laundering  
regulatory  
regime, the  
National  
Insurance Funds  
for Great Britain  
and Northern  
Ireland; OPG  
and government  
banking services;  
the operation of  
customs controls  
including  
prohibitions  
and restrictions;  
the provision  
of trade  
information;  
the provision of  
Capital Grants  
for Excise Tax  
Stamps; the  
provision of  
resources to  
independent  
investigatory  
bodies (including  
the HMIC, IPCC  
and the police  
authorities) to  
facilitate the  
independent  
inspection of  
professional  
standards within  
the Department,  
the investigation  
of allegations  
of misconduct  
or criminal  
activities by  
Departmental  
staff and  
fulfilment  
of reciprocal  
complaints  
investigation  
arrangements  
with police  
authorities;  
the provision  
of incentive

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration.

**2. Growing a contribution to the good management of property where the public interest is involved**

1,000

215,239,000

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  |            |           |
|--|------------|-----------|
| <b>3. Providing payments in lieu of tax relief to certain bodies</b>   | 86,000,000 | 0         |
| Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief and private medical insurance; and associated non-cash items. |            |           |
| <b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>  | 38,385,000 | 4,298,000 |
| Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions  |            |           |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments; and associated non-cash items.

|   |                |   |
|---|----------------|---|
| <b>5. Payments of Child Benefit and Child Trust Fund endowments</b> | 10,750,462,000 | 0 |
|---|----------------|---|

Payments of Child Benefit, Child Trust Funds and the associated non-cash items.

|                |                |                |             |           |
|----------------|----------------|----------------|-------------|-----------|
| TOTAL, 2007–08 | 15,130,271,000 | 15,122,469,000 | 643,042,000 | 3,980,000 |
|----------------|----------------|----------------|-------------|-----------|

## PART 42

### NATIONAL SAVINGS AND INVESTMENTS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                       | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NATIONAL SAVINGS AND INVESTMENTS</b>                              |   | 162,672,000  |  | 0  |
| <b>1. Reducing the costs to the taxpayer of government borrowing</b> | 165,294,000                                     |  | 5,046,000                                      |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**now and in the  
 future**

Administration  
 and operational  
 costs, research  
 and development  
 works,  
 equipment and  
 other payments,  
 and associated  
 non-cash items.

|                    |             |             |           |   |
|--------------------|-------------|-------------|-----------|---|
| TOTAL, 2007–<br>08 | 165,294,000 | 162,672,000 | 5,046,000 | 0 |
|--------------------|-------------|-------------|-----------|---|

**PART 43**

OFFICE FOR NATIONAL STATISTICS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE FOR<br/>NATIONAL<br/>STATISTICS</b>  |   | 164,200,000  |  | 250,000  |
| <b>1. Providing<br/>statistical and<br/>registration<br/>services</b>  | 161,563,000                                     |  | 36,211,000                                     |  |
| Collection,<br>preparation and<br>dissemination<br>of economic,<br>social, labour<br>market and<br>other statistics;<br>register services,<br>departmental<br>administration |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

and associated non-cash items.

|                |             |             |            |         |
|----------------|-------------|-------------|------------|---------|
| TOTAL, 2007–08 | 161,563,000 | 164,200,000 | 36,211,000 | 250,000 |
|----------------|-------------|-------------|------------|---------|

## PART 44

### GOVERNMENT ACTUARY'S DEPARTMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>GOVERNMENT<br/>ACTUARY'S<br/>DEPARTMENT</b>   |   | 286,000  |  | 0  |
| <b>1. Providing<br/>an actuarial<br/>consultancy<br/>service</b>   | 618,000   |  | 13,128,000                                     |  |
| Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and |   |  |  |  |



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

associated non-  
 cash items.

|                    |         |         |            |   |
|--------------------|---------|---------|------------|---|
| TOTAL, 2007–<br>08 | 618,000 | 286,000 | 13,128,000 | 0 |
|--------------------|---------|---------|------------|---|

## PART 45

### CROWN ESTATE OFFICE, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CROWN<br/>ESTATE<br/>OFFICE</b>  |   | 2,357,000  |  | 0  |
| <b>1. To maintain<br/>and enhance<br/>the value of The<br/>Crown Estate<br/>and the return<br/>obtained from it</b> | 2,365,000                                       |  | 0  |  |
| The<br>administration<br>costs of The<br>Crown Estate<br>Commissioners<br>and associated<br>non-cash items.         |   |  |  |  |
| TOTAL, 2007–<br>08  | 2,365,000                                       | 2,357,000  | 0  | 0  |

## PART 46

### CABINET OFFICE, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and  
(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>CABINET<br/>OFFICE</b>  |   | 360,279,000  |  | 21,000   |
| <b>1. Supporting<br/>the Prime<br/>Minister's<br/>Office closely<br/>in ensuring<br/>the delivery of<br/>Government<br/>objectives</b>   | 397,935,000                                     |  | 105,855,000                                    |  |
| The Prime<br>Minister's<br>Office; the<br>Offices of the<br>Chancellor of<br>the Duchy of<br>Lancaster and<br>Ministers in the<br>Cabinet Office<br>and the Secretary<br>of the Cabinet<br>and Head of<br>the Home<br>Civil Service;<br>Parliamentary<br>Counsel Office;<br>the Better<br>Regulation<br>Executive; the<br>Communication<br>and Information<br>Group;<br>Corporate<br>Development<br>Group;<br>Delivery and<br>Transformational<br>Group; Domestic<br>Policy Group;<br>European<br>Secretariat; |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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Intelligence,  
Security and  
Resilience  
Group; Overseas  
and Defence  
Secretariat;  
Office of the  
Third Sector;  
and various other  
units; payments  
to former Prime  
Ministers;  
the central  
management of,  
and delivery of  
services to, the  
Civil Service  
and wider  
public sector;  
improving  
public services;  
civil service  
reform; cross-  
departmental  
IT systems; co-  
ordination of  
crosscutting  
issues;  
expenditure  
associated with  
the awards of  
honours and  
dignities; certain  
other services;  
Grants in Aid  
to not-for-profit  
organisations  
including the  
Civil Service  
Benevolent  
Fund, Civil  
Service Sports  
Council,  
Civil Service  
Retirement  
Fellowship,  
and Capacity  
Builders (UK)  
Limited, an  
executive  
NDPB; Grants  
to organisations  
working in the

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

voluntary sector  
and to Local  
Authorities  
and other  
organisations  
including  
Chequers Trust,  
Disability  
Partnership and  
the Whitehall  
and Industry  
Group; and  
associated non-  
cash items.

|                |             |             |             |        |
|----------------|-------------|-------------|-------------|--------|
| TOTAL, 2007–08 | 397,935,000 | 360,279,000 | 105,855,000 | 21,000 |
|----------------|-------------|-------------|-------------|--------|

## PART 47

### SECURITY AND INTELLIGENCE AGENCIES, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>SECURITY<br/>AND<br/>INTELLIGENCE<br/>AGENCIES</b>  |   | 1,520,714,000  |  | 296,000  |
| <b>1. Protecting<br/>and promoting<br/>the national<br/>security and<br/>economic well<br/>being of the UK</b> | 1,466,703,000                                   |  | 89,768,000                                     |  |
| Administration<br>and operational<br>costs, research<br>and development<br>works,<br>equipment and             |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

other payments,  
 and associated  
 non-cash items.

|                    |               |               |            |         |
|--------------------|---------------|---------------|------------|---------|
| TOTAL, 2007–<br>08 | 1,466,703,000 | 1,520,714,000 | 89,768,000 | 296,000 |
|--------------------|---------------|---------------|------------|---------|

## PART 48

### CABINET OFFICE: CIVIL SUPERANNUATION, 2007–08

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CABINET<br/>OFFICE:<br/>CIVIL<br/>SUPERANNUATION</b>   |   | 950,000,000  |  | 0  |
| <b>1. Civil<br/>superannuation</b>  | 7,616,000,000                                   |  | 3,283,000,000                                  |  |
| The<br>superannuation<br>of civil servants;<br>pensions etc.,<br>and other<br>pensions and<br>non-recurrent<br>payments; for<br>other related<br>services and<br>associated non-<br>cash items. |   |  |  |  |
| TOTAL, 2007–<br>08  | 7,616,000,000                                   | 950,000,000  | 3,283,000,000                                  | 0  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## PART 49

### NATIONAL SCHOOL OF GOVERNMENT, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NATIONAL<br/>SCHOOL OF<br/>GOVERNMENT</b>   |   | 184,000  |  | 0  |
| <b>1. To provide<br/>a centre of<br/>excellence for<br/>learning and<br/>development<br/>in support of<br/>the strategic<br/>business<br/>priorities of<br/>Government</b> | 415,000   |  | 30,000,000                                     |  |
| Administration<br>and the<br>associated non-<br>cash items<br>incurred in the<br>management<br>of the National<br>School of<br>Government.                                 |   |  |  |  |
| <b>TOTAL, 2007–<br/>08</b>   | 415,000   | 184,000  | 30,000,000                                     | 0  |

## PART 50

### CENTRAL OFFICE OF INFORMATION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CENTRAL<br/>OFFICE OF<br/>INFORMATION</b>  |   | 709,000  |  | 0  |
| <b>1. Achieving<br/>maximum<br/>communication<br/>effectiveness<br/>with best value<br/>for money</b> | 716,000   |  | 0  |  |
| Advice to<br>government<br>centrally on<br>publicity matters<br>and associated<br>non-cash items.     |   |  |  |  |
| TOTAL, 2007–<br>08  | 716,000   | 709,000  | 0  | 0  |

## PART 51

### PRIVY COUNCIL OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>PRIVY<br/>COUNCIL<br/>OFFICE</b>            |   | 6,866,000  |  | 0  |
| <b>1. Ensuring<br/>the orderly</b>             | 6,821,000                                       |  | 40,000   |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**conduct of  
Privy Council  
Office business**

Administration  
and associated  
non-cash items.

|                    |           |           |        |   |
|--------------------|-----------|-----------|--------|---|
| TOTAL, 2007–<br>08 | 6,821,000 | 6,866,000 | 40,000 | 0 |
|--------------------|-----------|-----------|--------|---|

**PART 52**

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION  
AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE<br/>OF THE<br/>PARLIAMENTARY<br/>COMMISSIONER<br/>FOR<br/>ADMINISTRATION<br/>AND THE<br/>HEALTH<br/>SERVICE<br/>COMMISSIONER<br/>FOR<br/>ENGLAND</b> |   | 20,577,000   |  | 0  |
| <b>1. To<br/>undertake the<br/>work of the<br/>Parliamentary<br/>Commissioner<br/>for<br/>Administration<br/>and the<br/>Health Service</b>                    | 20,495,000                                      |  | 184,000  |  |



*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

**Commissioner  
 for England**

Administration  
 costs; capital  
 expenditure;  
 providing  
 services to  
 support the  
 Public Services  
 Ombudsman  
 for Wales,  
 the Scottish  
 Public Services  
 Ombudsman  
 and the  
 Northern Ireland  
 Ombudsman;  
 and associated  
 non-cash items.

|                    |            |            |         |   |
|--------------------|------------|------------|---------|---|
| TOTAL, 2007–<br>08 | 20,495,000 | 20,577,000 | 184,000 | 0 |
|--------------------|------------|------------|---------|---|

**PART 53**

HOUSE OF LORDS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>HOUSE OF<br/>LORDS</b>  |   | 111,334,000  |  | 0  |
| <b>1. Members'<br/>expenses and<br/>administration,<br/>etc.</b> | 114,189,000                                     |  | 6,469,000                                      |  |
| Members'<br>expenses,<br>administrative<br>and                   |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated non-cash items.

|                |             |             |           |   |
|----------------|-------------|-------------|-----------|---|
| TOTAL, 2007–08 | 114,189,000 | 111,334,000 | 6,469,000 | 0 |
|----------------|-------------|-------------|-----------|---|

## PART 54

### HOUSE OF COMMONS: MEMBERS, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | <b>£</b>  | <b>£</b>   | <b>£</b>                                       | <b>£</b>   |
| <b>HOUSE OF COMMONS: MEMBERS</b>  |   | 162,398,000  |  | 2,000  |
| <b>1. Members' salaries, allowances and other costs</b>   | 163,150,000                                     |  | 0  |  |
| Remunerating and supporting the Members of the House of Commons in discharging their duties and |   |  |  |  |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  |             |             |   |  |       |
|--|-------------|-------------|---|--|-------|
| responsibilities<br>in the<br>constituency,<br>in Parliament<br>and elsewhere<br>by funding:<br>payment of<br>parliamentary<br>salaries and<br>associated<br>pension<br>contributions;<br>reimbursement<br>of certain<br>expenses<br>incurred<br>by Members<br>(including travel,<br>office costs, staff<br>and equipment);<br>payment for<br>insurance;<br>central provision<br>of IT equipment;<br>provision of<br>training for<br>Members and<br>their staff;<br>financial<br>assistance to<br>Opposition<br>parties to support<br>them in the<br>discharge of their<br>parliamentary or<br>representative<br>functions; an<br>Exchequer<br>contribution to<br>the Members'<br>Fund; other<br>associated costs;<br>and non-cash<br>items. |             |             |   |  |       |
| TOTAL, 2007–<br>08   | 163,150,000 | 162,398,000 | 0 |  | 2,000 |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

## PART 55

### HOUSE OF COMMONS: ADMINISTRATION, 2007–08

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2008, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

| <i>Estimate/ Request for Resources</i>   | <i>Net Resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> |
|--|---|--|
|  | £                                       | £  |
| <b>HOUSE OF COMMONS: ADMINISTRATION</b>  |   | 173,300,000                                |
| <b>1. House of Commons Administrative Expenditure</b>  | 231,742,000                             |  |
| General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated noncash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies. |   |  |
| <b>2. Grants to other bodies</b>   | 1,358,000                               |  |
| Grants-in-aid to the History of Parliament Trust and the Association of Former Members of Parliament.  |   |  |
| <b>TOTAL, 2007–08</b>  | <b>233,100,000</b>                      | <b>173,300,000</b>                         |

## PART 56

### NATIONAL AUDIT OFFICE, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/ Request for Resources</i> | <i>Net Resources authorised for use</i> | <i>Grants out of the</i> | <i>Operating Appropriations in Aid</i> | <i>Non-operating Appropriations in Aid</i> |
|--|---|--------------------------|--|--|
|--|---|--------------------------|--|--|

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

|  | <b>Consolidated<br/>Fund</b> |            |            |
|--|------------------------------|------------|------------|
|  | <b>£</b>                     | <b>£</b>   | <b>£</b>   |
| <b>NATIONAL<br/>AUDIT<br/>OFFICE</b>   |                              | 89,984,000 | 0          |
| <b>1. Providing<br/>independent<br/>assurance to<br/>Parliament<br/>and other<br/>organisations<br/>on the<br/>management of<br/>public resources</b>  | 90,444,000                   |            | 18,500,000 |
| Administrative<br>expenditure<br>and associated<br>non-cash items<br>incurred in the<br>provision of<br>independent<br>assurance,<br>information<br>and advice to<br>Parliament<br>on the proper<br>accounting<br>for central<br>government<br>expenditure,<br>revenue and<br>assets, including<br>compliance<br>with laws and<br>regulations, and<br>in the economy,<br>efficiency and<br>effectiveness<br>with which<br>central<br>government<br>resources have<br>been used; the<br>provision of<br>independent<br>assurance,<br>information<br>and advice to a<br>wide range of<br>other public, |                              |            |            |

*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office accommodation for London-based staff.

|                |            |            |            |   |
|----------------|------------|------------|------------|---|
| TOTAL, 2007–08 | 90,444,000 | 89,984,000 | 18,500,000 | 0 |
|----------------|------------|------------|------------|---|

## PART 57

### THE ELECTORAL COMMISSION, 2007–08

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised for<br/>use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>THE<br/>ELECTORAL<br/>COMMISSION</b>  |   | 24,095,000   |  | 0  |
| <b>1. The<br/>Electoral<br/>Commission</b>   | 23,995,000                                      |  | 38,000   |  |
| Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and |   |  |  |  |

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**Status:** Point in time view as at 19/07/2007.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)

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Referendums  
Act 2000,  
the Electoral  
Administration  
Act 2006, the  
Northern Ireland  
(Miscellaneous  
Provisions) Act  
2005 and the  
Government  
of Wales Act  
2006 and  
other relevant  
enactments:  
these functions  
and duties  
include the  
registration of  
political parties,  
recognised  
third parties  
and permitted  
participants;  
regulation and  
reporting of  
the income and  
expenditure of  
political parties,  
candidates,  
third parties  
and permitted  
participants;  
making grants  
to eligible  
parties for policy  
development;  
reviewing and  
advising on the  
administration  
and law of  
elections and  
encouraging  
best practice;  
providing  
guidance, and  
reporting, on  
the conduct of  
elections and  
referendums;  
conducting  
certain  
referendums;  
promoting

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*Status: Point in time view as at 19/07/2007.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed). (See end of Document for details)*

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participation in  
and increased  
understanding of  
the democratic  
process;  
undertaking  
boundary,  
structural and  
other reviews of  
local authority  
areas in England;  
and associated  
administration  
and non-cash  
items.

|                    |            |            |        |   |
|--------------------|------------|------------|--------|---|
| TOTAL, 2007–<br>08 | 23,995,000 | 24,095,000 | 38,000 | 0 |
|--------------------|------------|------------|--------|---|

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### SCHEDULE 3

Section 4

#### REPEALS

| <i>Short title and chapter</i>         | <i>Extent of repeal</i> |
|--|-------------------------|
| Consolidated Fund Act 2005 (c. 23)     | The whole Act.          |
| Appropriation Act 2005 (c. 3)          | The whole Act.          |
| Appropriation (No. 2) Act 2005 (c. 8)  | The whole Act.          |
| Appropriation (No. 3) Act 2005 (c. 21) | The whole Act.          |

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**Status:**

Point in time view as at 19/07/2007.

**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2007 (repealed).