



Appropriation Act 2007

2007 CHAPTER 1

An Act to authorise the use of resources for the service of the years ending with 31st March 2006 and 31st March 2007 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31st March 2006 and 31st March 2007; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31st March 2006 and 31st March 2007. [20th March 2007]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31st March 2006

The use of resources for the service of the year that ended with 31st March 2006 is authorised to the amount of £795,801,000.

2 Issue out of the Consolidated Fund for the year that ended with 31st March 2006

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year that ended with 31st March 2006 the sum of £4,956,000.

3 Use of resources for the year ending with 31st March 2007

The use of resources for the service of the year ending with 31st March 2007 is authorised to the amount of £7,068,574,000.

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

4 Issue out of the Consolidated Fund for the year ending with 31st March 2007

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2007 the sum of £7,656,028,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31st March 2006 and of the year ending with 31st March 2007, totalling, as is shown in the said Schedule, £14,148,973,000 in amounts of resources authorised for use and £15,492,189,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 1 of Schedule 2 also sets out modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year that ended with 31st March 2006.
- (3) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31st March 2007.
- (4) Part 3 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, the limits for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2007.
- (5) The limits as modified by Part 1 of Schedule 2 shall be deemed to have been in force from 5th March 2007.
- (6) The limits as modified by Part 2 of Schedule 2 and those set out in Part 3 of that Schedule shall be deemed to have been in force from 21st November 2006.
- (7) Subsection (6), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (8) applies.
- (8) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31st March 2007 if (disregarding subsection (6)) —
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 20th February 2007, been increased as mentioned in the note in question.
- (9) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by

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the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31st March 2007; but—

- (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and
 - (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.
- (10) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2007.

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£14,148,973,000
Grants out of the Consolidated Fund	£15,492,189,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
2005–06 and 2006–07				
Part 1. Excesses, 2005–06	795,801,000	4,956,000	114,000	0
Part 2. Supplementary, 2006–07	13,348,349,000	15,482,229,000	4,120,507,000	1,892,956,000
Part 3. New Estimates, 2006–07	4,823,000	5,004,000	30,000,000	0
Total 2006-07	13,353,172,000	15,487,233,000	4,150,507,000	1,892,956,000
GRAND TOTAL	14,148,973,000	15,492,189,000	4,150,621,000	1,892,956,000

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
£	£

Status: Point in time view as at 20/03/2007.

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For the service of the year ended 31st March 2006— Under this Act	795,801,000	4,956,000
For the service of the year ending 31st March 2007— Under Act 2006 c. 54	6,284,598,000	7,831,205,000
Under this Act	7,068,574,000	7,656,028,000
TOTAL	14,148,973,000	15,492,189,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2005–06

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31st March 2006;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		0		0
1. National Health Service Pension Scheme	788,227,000		0	
ASSETS RECOVERY AGENCY		4,956,000		0

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation.	6,665,000		114,000	
HOUSE OF COMMONS: MEMBERS		0		0
1. Members' salaries, allowances and other costs	909,000		0	
TOTAL, EXCESSES, 2005–06	795,801,000	4,956,000	114,000	0

PART 2

SUPPLEMENTARY, 2006–07

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR EDUCATION AND SKILLS		776,126,000[1]		44,733,000

* Represents an overall reduction

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1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves, and achieving excellence in standards of education and levels of skills	1,163,985,000[2]	443,177,000
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Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; OFSTED inspection reform; education action zones; modernising the teaching profession and other educational

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services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated School Grants; grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority, the Adventure Activities Licensing Authority and the Partnerships for Schools; support for the Centre for Information Learning

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Technology;
support for
Teachers TV;
capital grants
to schools
including those
through the
Standards
Fund; the
youth service;
careers guidance
and services
including
through the
Connexions
Service
including
working capital
grants and
loans for capital
purchases;
higher, further
and other
education
provision and
initiatives,
including
the Higher
Education
Innovation Fund,
the Science
and Research
Investment Fund
and Higher
Education
Business
Fellows; capital
grants to music,
dance and
other schools;
payments for
education in
prisons and
other custodial
institutions;
student grants;
the payment of
access funds
and education
maintenance
allowances;
the provision

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of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise, including Career Development Loans; teacher training initiatives; payments to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international educational programmes; payments to support other international education and skills programmes; costs associated with the UK presidency of the European Union; Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau and the payment of certain fees;

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loans and grants
to the University
for Industry;
payments and
grants to support
personal and
children's social
services and
initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
children, secure
accommodation
and family
policy; family
parenting and
law grants;
Grants in Aid
to the Children
and Family
Court Advisory
and Support
Service and
the Children's
Commissioner;
payments and
grants to support
parenting
and parenting
organisations;
grants to support
Strengthening
Families,
Marriages and
Relationships;
payments to
support the
Respect Agenda
(including
Family
Intervention);
payments to
support and
develop vetting
and barring;
payments to the
Department for
Communities

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and Local Government to support Local Area Agreements including those for the Childrens Fund; investments and loans to support PFI; payments related to the Sector Skills Councils; payments to the Arts Council for Arts and Drama initiatives; payments to the Department of Trade and Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for

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qualifying
European
Community
students and post
graduate awards;
mandatory
student awards
and their
administration;
student loans
and the cost
of sales of the
student loans
debt; grants
to the Royal
Anniversary
Trust, grants in
aid to the Higher
Education
Funding Council
for England,
the Learning
and Skills
Council, the
Adult Learning
Inspectorate,
Investors in
People UK, the
Student Loans
Company, Office
for Fair Access,
the Quality
Improvement
Agency and
Sector Skills
Development
Agency; grant
in aid, grants
and working
capital loans
to the General
Teaching
Council; the
Department's
own
administration
and research and
payments for the
administration
of teachers'
pensions;
information

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and publicity services; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	<i>–165,876,000*[3]</i>	0
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Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting

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families and communities; evaluating the programme; Sure Start payments to the Department for Communities and Local Government to support Local Area Agreements; the administration of the Sure Start Unit; and associated non-cash items.

3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	–44,304,000*[4]	0
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Payments and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst

* Represents an overall reduction

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children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament; monitoring and evaluating the Children's Fund; and associated non-cash items.

TEACHERS' PENSION SCHEME (ENGLAND & WALES)

0

0

1. Teachers' pensions

130,066,000

-18,958,000*

Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers'

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

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Pension Scheme
and on behalf of
their employers;
and associated
non-cash items.

**OFFICE
OF HER
MAJESTY'S
CHIEF
INSPECTOR
OF SCHOOLS
IN ENGLAND**

7,803,000

600,000

**1. Improving the quality
and standards
of education
and childcare
through
independent
inspection,
regulation and
advice**

210,000

0

The inspection
of schools, other
educational
institutions,
early education
providers,
local education
authorities,
teacher training
(institutions
and in-service
training) and
regulation of
childcare for
young children
as well as the
inspection of
education for 16
to 19 year olds;
and associated
non-cash items.

**DEPARTMENT
OF HEALTH**

905,094,000

1,184,396,000

**1. Securing
health care for
those who need
it**

203,975,000

1,087,777,000

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for

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Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

credit guarantee
finance pilot
projects;
payments to
local authorities
for use in local
area agreements;
services
provided to or
on behalf of
the Scottish
Executive,
National
Assembly for
Wales, and
Northern Ireland,
and associated
non-cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	120,230,000	14,828,000
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Revenue
and capital
administration,
including certain
expenditure on
behalf of the
Department
of Work and
Pensions and
the National
Health Service
in England;
departmental
agencies,
centrally funded
health and
social services
(including non-
departmental
public bodies
and special
health authorities
some of which

** Represents an overall reduction*

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are administered
on a United
Kingdom basis);
including other
local government
services, prison
health services,
medical,
scientific
and technical
services, services
for disabled
persons, grants
to voluntary
organisations
and other bodies,
research and
development,
information
services and
health promotion
activities;
provision
of personal
social services
(including
grants to local
authorities);
payments to
local authorities
for use in local
area agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for

** Represents an overall reduction*

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all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	250,000	0
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Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

NATIONAL HEALTH SERVICE PENSION SCHEME	0	0
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1. National Health Service Pension Scheme	107,073,000	45,142,000
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Pensions, allowances, gratuities, transfers to

* Represents an overall reduction

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alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or other approved employment and associated non-cash items.

FOOD STANDARDS AGENCY

715,000[5]

0

1. Food Standards Agency

415,000 [6]

0

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

DEPARTMENT FOR TRANSPORT

533,764,000

11,031,000

1. Promoting transport that works for everybody

849,010,000

333,310,000

Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight

** Represents an overall reduction*

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grants; the
Maritime and
Coastguard
Agency; civil
and international
aviation services
including costs
relating to the
World Health
Organisation
study into airline
travel and Deep
Vein Thrombosis
(DVT) and type
approval testing
of electronic
screening
devices for use
in enforcing
aviation
provisions of
the Railways
and Transport
Safety Act 2003;
support for
and loans to
National Air
Traffic Services;
the Highways
Agency;
payments to
private consortia
for design, build,
finance and
operate schemes;
grants to local
authorities,
including the
Greater London
Authority and
Merseyrail;
payments
to local
authorities for
the maintenance
of de-trunked
roads and
promotion,
publicity and
publications
in support of
the Highways

* Represents an overall reduction

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Agency operations; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; Multi-Modal Studies; promoting efficiencies in sustainable distribution; support to nationalised transport industries; Powershift and CleanUp programmes; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; costs relating to the PHARE programme; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other

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expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; speed and red light camera enforcement; grants to Railtrack; British Rail and London Underground; payments and loans under Section 63 of the Railways Act 1993 to Railtrack plc (in administration); PPP Arbiter; grants to the

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Strategic Rail Authority; the Channel Tunnel Rail Link; Cross London Rail Links Limited; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety and mobility, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; the administration and operation of the department;

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payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

OFFICE OF RAIL REGULATION	68,000	0
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DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT ^[7]	1,573,422,000 [8]	0
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1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	988,594,000 [9]	442,154,000 [10]
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Housing revenue account subsidy; homelessness and rough sleepers; payments to the Housing Corporation;

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payments
to the Audit
Commission
for registered
social landlord
inspections;
disabled
facilities grant;
best value
in housing;
home selling;
procurement
efficiency and
social housing;
payments to
local authorities
in respect of
Local Area
Agreements; rent
and leasehold
services; national
approved letting
scheme; social
housing mobility
including
choice-based
local authority
lettings; grants
and payments
for the licencing
and safety rating
of landlords; to
council tenant
participation;
housing
transfers;
regional housing
boards advice;
payments to
Housing Action
Trusts; the
Supporting
People
programme;
capital grants
to local
authorities for
housing; Local
Authority Social
Housing Grant
transitional
compensation;

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Academy
for Sustainable
Communities;
Housing
Improvement
Agencies;
charges by
Valuation Offices
in respect of
Right to Buy;
refurbishment
and acquisition
of gypsy sites;
deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
Urban
Regeneration
Agency;
payments to
the Department
of Trade and
Industry for
Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate
the growth
areas, including
payments to
development
corporations
and other
local delivery
agencies; grants
and payments
for creating
and improving

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

parks and public
 spaces; co-
 ordinating
 strategy for
 dealing with
 abandoned
 vehicles;
 payments that
 derive from
 European
 Structural Funds
 Regulations;
 exchange rate
 losses and other
 losses relating
 to European
 Regional
 Development
 Fund (ERDF)
 projects;
 Combined
 Universities
 of Cornwall;
 coalfields
 regeneration;
 planning;
 the Planning
 Inspectorate;
 fire and rescue
 services,
 including grants
 paid to Chief
 Fire Officers'
 Association
 and measures
 to deal with
 the aftermath
 of terrorism;
 purchase of fire
 radio systems;
 payments and
 loans to the Fire
 Service College
 (trading fund);
 Emergency Fire
 Service Closure
 costs; fire
 service pensions;
 fire service
 dispute(s);
 payments
 to Firebuy;

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

mapping data
and services;
Ordnance
Survey trading
fund; regional
assemblies;
payments for the
Mersey Basin
Campaign; work
on improving
race, gender and
faith equalities;
payments to
the Equality
Opportunity
Commission and
the Commission
for Racial
Equality; costs
associated with
the setting up of
the Commission
for Equality
and Human
Rights; special
grants paid
under Section
31 of the Local
Government Act
2003; special
grants paid under
Section 88B
of the Local
Government
Act 1988;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability, urban
design, building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives to

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary bodies;
subscriptions
and contributions
to international
organisations;
the Deputy
Prime Minister's
chairmanship
of Ministerial
Committees;
co-ordination
of cross-cutting
issues including
social exclusion;
the residual
functions
of Property
Services Agency
(PSA); residual
payments
concerning the
privatisation
of the Building
Research
Establishment;
payments
and loans in
connection
with the Queen
Elizabeth II
Conference
Centre trading
fund; the
Neighbourhood
Renewal
Unit; the
administration
and operation
of the Office;
providing for the
administration of
the Government

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework	496,880,000	1,330,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2005-06 and previous years; preparation for the Greater

** Represents an overall reduction*

Status: *Point in time view as at 20/03/2007.*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)*

London
Authority and
related bodies;
Greater London
Authority (GLA)
general grant;
intervention
action and
capacity
building in local
authorities; local
Public Service
Agreement
(PSA)
performance
fund payments;
special grants
paid under
section 88B
of the Local
Government
Finance Act
1988 and
section 31
of the Local
Government
Act 2003; Best
Value grants to
Parish Councils;
grants to beacon
councils;
emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78
of the Local
Government
Finance Act
1988, as
amended, and to
the Commission
for Local
Administration
England;
mapping and
other costs
associated with

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England and to Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.

HOME OFFICE

452,165,000 [11]

17,286,000

1. Building a safe, just and tolerant society

301,255,000 [12]

93,191,000 [13]

Police; set-up costs, loans and investments in

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

the Forensic
Science Service;
registration
of forensic
practitioners;
criminal policy
and programmes
including
offender
programmes
and the National
Probation
Service, fire
and emergency
planning; the
prevention and
treatment of
drug abuse;
crime reduction
and prevention;
provision of
services relating
to the Crime and
Disorder Act
and the Private
Security Industry
Act; criminal
justice planning
system and other
services related
to crime; support
to the voluntary
sector; family
policy issues;
research; identity
cards; identity
management;
criminal injuries
compensation;
organised and
international
crime, including
the Serious
Organised Crime
Agency; control
of immigration
and nationality
(including
the provision
of services
relating to the
Immigration

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

and Asylum Act 2002); support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities: payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives; including

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

NDPBs;
placements
in secure
accommodation
under Sections
90 or 91 of
the Powers of
Criminal Courts
(Sentencing) Act
2000; Prisons
(including
central
administration
and other costs
arising from
the detention
of prisoners);
immigration
removal centres;
Prison Service
colleges; the
Parole Board:
the storage and
maintenance
of equipment;
transport
management;
grants to
'Prisoners
Abroad':
Welfare to
Work schemes;
funding for
joint initiatives
within the
criminal justice
system; the
administration
and operation of
the department;
and associated
non-cash items.

**ASSETS
RECOVERY
AGENCY**

1,921,000

0

**1. Helping to
reduce crime
by recovering
the proceeds of
crime through
criminal**

2,000

12,350,000

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

**confiscation,
 civil recovery
 and taxation**

Payments and
 expenses related
 to investigation,
 litigation and
 enforcement
 of referred
 cases from law
 enforcement
 agencies,
 expenses for the
 development
 and delivery
 of specialist
 training courses
 in financial
 investigation
 and other
 associated asset
 identification
 and recovery,
 expenses
 related to the
 administration
 and management
 of the service
 provision and
 associated non-
 cash items.

CHARITY COMMISSION	900,000	0
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1. Giving the public confidence in the integrity of charity	900,000	0
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Administration,
 capital
 expenditure and
 associated non-
 cash items.

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS	1,460,079,000 [14]	10,500,000
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1. To promote the	52,275,000 [15]	257,293,000
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** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

**development of
a modern, fair,
cost effective
and efficient
system of justice
for all**

HQ and
associated
offices;
administration
of the Judicial
Pension Scheme;
HM Courts
Service as
formed under the
Courts Act 2003
and associated
activities
including fine
income netting
off, pre-1990
loan charges
debt payments,
Justices Clerks'
Societies, grants
in relation
to the Debt
Programme and
Better Dispute
Resolution
project, Wider
Markets
Initiatives,
applications
for means
testing under
the CDS Act
2006; Section 31
grants to Local
Authorities;
the Public
Guardianship
Office; Official
Solicitor and
Public Trustee;
Courts Funds
Office; Legal
Aid paid through
the Criminal
Defence Service
and Community

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Legal Service;
administration
for the Legal
Services
Commission;
expenditure
relating to the
Legal Service
Complaints
Commissioner
and the Legal
Services
Ombudsman;
expenditure
relating to claims
management
regulation;
administration
of the Office of
the Information
Commissioner;
administration
of central
government
tribunals via
the Tribunals
Service
(including
Asylum); costs
paid from
central funds;
the Appellate
Committee of the
House of Lords
and the Judicial
Committee of the
Privy Council;
grant in aid to
the Trafford
Law Centre for a
pilot to evaluate
proposals for
providing
improved advice
and support
to tribunal
customers and
associated
matters; charge
fees as set out
in its governing
legislation;

* Represents an overall reduction

Status: *Point in time view as at 20/03/2007.*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)*

policy on
charging and
accounting
for any fees
collected by
the Tribunals
Service;
payments to HM
Land Registry;
costs in relation
to constitutional
offices;
democracy and
constitution
costs in relation
to policy
formulation;
human rights
workshops
and surveys;
promotion of
information
rights through
advertising
and formal
education;
electoral policy;
research into
constitution
settlement/
devolution;
European and
international
judicial policy;
EU Presidency
events; Judicial
Exchange
programmes;
research on
behalf of the
British Institute
of International
and Competition
Law;
Constitutional
education
programmes
within schools;
costs in relation
to the policy
on the conduct
of all national

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

elections and referendums in the UK and local elections; referendums in England and Wales (except mayoral Referendums in Wales) as provided under the Representation of the People (RPA) Acts and the Political Parties, Elections and Referendums Act 2000 and the European Parliament (Representation) Act 2003; proposals under the Electoral Administration Bill, including the establishment of the Co-ordinated on-line record of Electors (CORE); funding of voting pilots, including electronic voting, all-postal voting, e-counting, other e-pilots and related e-services and administrative pilots; policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

relation to
 Royal inquest,
 applications for
 exhumations,
 cremating
 repatriated
 remains and
 the closing of
 burial grounds
 as provided
 under Coroners
 Act 1988, the
 Coroners Rules
 1984 and Local
 Government
 Act 1972
 applications for
 exhumations;
 the Judicial
 Appointments
 Commission;
 other legal
 services; joint
 initiatives in
 the Criminal
 Justice System;
 administration
 of the Boundary
 Commission
 for England
 and Wales;
 associated non-
 cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	236,687,000	334,000
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Administration,
 the Boundary
 Commission
 for Scotland;
 and payments
 of a grant to
 the Scottish

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Consolidated
Fund; and
associated non-
cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	1,163,135,000	0
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Administration;
Lord lieutenants'
expenditure;
the North
Wales Child
Abuse Inquiry;
payments
to support
expenditure by
the National
Assembly for
Wales; and
associated non-
cash items.

NORTHERN IRELAND COURT SERVICE	6,075,000	450,000
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1. Supporting the effective and efficient administration of justice in Northern Ireland	10,893,000	7,558,000
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Operation of the
courts; Pensions

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Appeals Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission and set up costs associated with the XVII World Congress of the International Association of Youth and Family Judges and Magistrates; and associated non-cash costs.

THE NATIONAL ARCHIVES[16]

2,818,000 [17]

0

1. Promoting the study of 2,939,000 [18]

3,289,000 [19]

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government

Payments for expenditure on administration and operational associated non-cash costs.

THE CROWN PROSECUTION SERVICE

28,462,000

0

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	28,462,000	0
Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working in the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.		
SERIOUS FRAUD OFFICE	9,987,000	0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	9,487,000	350,000
Administration, investigation, prosecution and associated non-cash items.		
HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,391,000	0

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,391,000	3,668,000
Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.		
REVENUE AND CUSTOMS PROSECUTIONS OFFICE	6,327,000	0
1. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	1,000	3,441,000
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.		
MINISTRY OF DEFENCE	2,250,313,000	534,590,000

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

1. Provision of defence capability	363,346,000	86,805,000
<p>Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for the maximum number of officers, men and women to be maintained in the Royal Fleet Reserve (marine officers and marines) to an additional number not exceeding 150 in House of Commons Paper No. 18 of Session 2006-07) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material</p>		

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc. by
contract; sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
government
departments;
sundry services;
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
governments
for defence
related purposes
and UK youth
community
projects; set-up
costs and loans
to, and income
from, Trading
Funds; and other
associated non-
cash items.

**2. Conflict
prevention**

1,380,200,000

15,557,000

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.

3. War Pensions and Allowances, etc	17,710,000	0
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Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939; awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse; and pensions and other payments in respect of service in the Armed Forces at other times; and

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

other associated
non-cash items.

ARMED FORCES RETIRED PAY, PENSIONS, ETC		20,000,000	0
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1. Armed forces retired pay, pensions, etc	1,000		2,633,000
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Payment of
retired pay,
pensions and
lump sum
benefits and
associated non-
cash items to
persons covered
by the scheme.

FOREIGN AND COMMONWEALTH OFFICE		194,261,000	58,687,000
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1. Promoting internationally the interests of the UK and contributing to a strong world community	52,018,000		59,147,000
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Expenditure by
the Foreign and
Commonwealth
Office (FCO),
including UK
Trade and
Investment,
on its
administration,
Wilton Park
Executive
Agency,
hospitality
and facilities;
international
organisations; grants
in aid to bodies
supporting FCO

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

objectives;
 scholarships,
 information
 services and
 sponsored visits;
 special payments
 and assistance
 programmes to
 support foreign
 policy objectives
 including human
 rights, good
 governance,
 international
 security and the
 fight against
 the illicit drug
 trade; on grant in
 aid to the BBC
 World Service
 for broadcasting
 and to the British
 Council; the
 refund of certain
 taxes and duties
 paid by certain
 Foreign and
 Commonwealth
 governments
 and international
 organisations;
 and on
 associated non-
 cash items.

2. Conflict prevention	127,067,000	0
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Expenditure by
 the Foreign and
 Commonwealth
 Office on
 conflict
 prevention, early
 warning, crisis
 management,
 conflict
 resolution/
 peacemaking,
 peacekeeping
 and
 peacebuilding
 activity and

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

on associated strengthening of international and regional systems and capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	7,055,000	0
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1. Eliminating poverty in poorer countries	197,727,000	0
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International development under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; contributions to pension funds and grants in lieu of pensions in respect of overseas service; global environment

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

assistance;
 payments to
 United Nations
 Educational
 Scientific
 and Cultural
 Organisation
 (UNESCO);
 current and
 capital costs
 relating to
 investments
 in public
 corporations and
 shareholdings
 in private sector
 companies;
 payments (under
 the authority of
 the European
 Communities
 Act 1972)
 to certain
 beneficiaries
 of the Gibraltar
 Social
 Insurance Fund;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated non-
 cash items.

2. Conflict prevention 1,085,000

0

Conflict
 prevention, early
 warning, crisis
 management,
 conflict
 resolution/
 peacemaking and
 peacebuilding
 activity and
 on associated
 strengthening of
 international and
 regional systems
 and capacity;

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

post-conflict
reconstruction
programmes,
including
administration
and related
capital
expenditure; and
associated non-
cash items.

**DEPARTMENT
OF TRADE
AND
INDUSTRY**

1,752,165,000
[20]

0

**1. Increasing
UK
competitiveness**

1,007,467,000
[21]

889,930,000

Promotion
of enterprise,
innovation
and increased
productivity
delivered
through market
solutions
designed to
meet market
imperfections
identified within
the portfolios
of innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people &
skills; support
for business,
including
support for
specific
industries, small
businesses,
regional
programmes
and programmes
to promote

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments and the Devolved Administrations in relation to programmes supporting DTI

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

objectives;
support for
Government
Offices; grants
and grants-in-aid
to organisations
promoting DTI
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
including Ofcom
and Royal Mail;
managing the
Government's
shareholder
interest in
British Energy,
BNFL, UKAEA,
Royal Mint,
Partnerships
UK and Actis;
funding of the
department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
government
departments
will contribute
by supplying
resources
which DTI will
appropriate in
aid; payments to
local authorities
in respect of
Local Area
Agreements and
New Burdens
responsibilities;
miscellaneous

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)*

programmes
including
payments in
respect of claims
for the restitution
of property of
victims of Nazi
persecution,
compensation
for distant water
trawlermen
and assistance
to redundant
steelworkers
and dismissed
miners;
departmental
administration
costs and a
share of the
administration
costs of UK
Trade and
Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated non-
cash items.

2. Increasing scientific excellence in the UK and maximising its contribution to society	84,668,000	6,605,000
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Research
Councils; the
Royal Society;
the Royal
Academy of
Engineering;
the British
Academy; Office
of Science and
Innovation
initiatives;
nuclear fusion;

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

the Cambridge/
 Massachusetts
 Institute of
 Technology;
 the Council
 for the Central
 Laboratory of
 the Research
 Councils for
 Diamond
 Synchrotron;
 the University
 Challenge
 Fund; the Joint
 Infrastructure
 Fund; the
 Science
 Research
 Investment
 Fund; Foresight
 Link Awards;
 the Department
 for Education
 and Skills, for
 the Higher
 Education
 Innovation Fund;
 exploitation
 of discoveries
 at public
 sector research
 establishments;
 the Foreign and
 Commonwealth
 Office for
 Dorothy
 Hodgkin
 Scholarships;
 fees payable
 under the
 Animals
 (Scientific
 Procedures) Act
 1986; Research
 Council
 pensions;
 capital and
 administration
 costs of the
 Office of Science
 and Technology

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

and associated
non-cash items.

UK TRADE AND INVESTMENT	2,000,000	0
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1. To enhance the competiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	1,000	328,000
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Trade
development
and promotion
and inward
investment,
including grants
to the Regional
Development
Agencies
(RDAs),
associated
capital and
other related
expenditure and
associated non-
cash items.

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES	4,387,000	0
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1. Effective management of UKAEA pension schemes	40,515,000	–8,034,000*
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Payment of
pensions etc., to
members of the

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

United Kingdom
 Atomic Energy
 Authority
 superannuation
 schemes and
 the related
 expenditure and
 associated non-
 cash items.

OFFICE OF FAIR TRADING	3,200,000	0
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1. Advancing and safeguarding the economic interests of UK consumers	1,900,000	0
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Administrative
 and operational
 costs and
 associated non-
 cash items.

OFFICE OF GAS AND ELECTRICITY MARKETS	5,770,000	0
--	-----------	---

1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	2,000	518,000
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Administrative
 and operational
 costs, payments
 to DTI, co-
 operation with
 international
 regulators and
 associated non-
 cash items.

DEPARTMENT FOR ENVIRONMENT,	1,285,931,000 [22]	40,394,000
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** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)*

**FOOD AND
RURAL
AFFAIRS**

1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	421,460,000 [23]	25,884,000 [24]
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Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

services,
including
national security;
to increase
the UK's
environment
decontamination
capabilities
involving
chemical,
biological or
radiological
materials;
support to the
environmental
protection
industry for
environmental
technology and
for measures
to promote
sustainable
development;
measures
to reduce
carbon dioxide
emissions and
improve energy
efficiency,
security and
environmental
practice;
botanical
services; radon
measurement
and support of
remedial works
campaigns;
support for
agriculture in
special areas;
food safety
and hygiene;
support for rural
and regional
development;
assistance to
production;
marketing and
processing in
the agriculture,
fisheries and

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

food industries;
assistance to
the residuary
Milk Marketing
Board; cover
for payment
arising out of
the Factortame
group of claims
following the
House of Lords
judgement in
October 1999;
emergency
and strategic
food services;
plant health;
support for the
fishing industry;
compensation
payments to
producers;
grants and other
financial support
to voluntary
bodies; support
for measures
to stimulate
sustainable
consumption
of goods and
services;
countryside
management
and stewardship;
conservation;
national parks
grants; support
of countryside
and wildlife
initiatives;
animal health
and welfare;
emergency
measures,
including foot
and mouth
eradication and
compensation
schemes;
other services
including

* Represents an overall reduction

Status: *Point in time view as at 20/03/2007.*

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)*

emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and England Rural Development Plan of the European Union including

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

compensation payments to producers and support for agriculture in special areas, management of inland waterways by British Waterways Board; consumer representation and other functions under the Water Act 2003 and associated non-cash costs.

FORESTRY COMMISSION

4,541,000

0

1. To implement the programmes of the England Forestry Strategy

2,541,000

800,000

Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's estate regulating planting and felling and offering incentives.

WATER SERVICES

0

0

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

REGULATION

AUTHORITY[25]

1. Regulation of the Water Industry 158,000 –1,000*

Administrative and operational costs and the provision of customer representation and associated non-cash items.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT

119,805,000

1,632,000

1. Improving the quality of life through cultural and sporting activities 104,316,000 16,178,000

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings,

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

and national heritage and architecture, and VAT grant scheme for memorials; Listed Places of Worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; transfer of pension values of certain

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

bodies; expenses
 of Privatising
 the Tote and
 associated non-
 cash items.

**DEPARTMENT
 FOR WORK
 AND
 PENSIONS**

2,816,918,000
 [26]

–16,744,000*

**1. Ensuring
 the best start
 for all children
 and ending
 child poverty in
 20 years**

92,435,000 [27]

2,337,000

The
 administration of
 the child support
 system; and
 associated non-
 cash items.

**2. Promote
 work as the best
 form of welfare
 for people
 of working
 age, whilst
 protecting the
 position of those
 in greatest need**

3,207,781,000
 [28]

–5,739,000*
 [29]

The
 administration
 costs and benefit
 payments
 of Severe
 Disablement
 Allowance;
 pensions
 gratuities
 and sundry
 allowances for
 disablement and
 specified deaths
 arising from
 industrial causes;
 Income Support
 for the under
 60's; Jobseeker's
 Allowance

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

(contribution-based);
 Jobseeker's Allowance
 (income based);
 Analogous Industrial Injuries Scheme;
 earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund, in respect of Statutory Sick and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights; administration costs of payments and loans made from the Social Fund; measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; National Employment Panel; the administration of, and where

* Represents an overall reduction

Status: *Point in time view as at 20/03/2007.*

Changes to legislation: *There are currently no known outstanding effects*
for the Appropriation Act 2007 (repealed). (See end of Document for details)

appropriate
the payment
of allowances
to people
participating
in, the Welfare
to Work
programme, the
Job Transition
service and other
employment
programmes,
pilot
programmes and
new measures to
help people into
work; temporary
subsidies to
employers;
grants to
voluntary
bodies and
local authorities
towards the
provision of
supported
employment;
a Grant in Aid
to National
Employment
Panel Ltd; a
Grant in Aid and
the provision
of a temporary
loan facility
to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity and
associated non-
cash items;
development of
the Employment
Support
Allowance;

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate; rent allowance; Council Tax Benefit; payments in respect of anti-fraud and similar administrative measures; discretionary housing sums payable for incentive payments in respect of Housing Benefit under occupation schemes; sums payable to third party providers of services to local authorities; compensation for sufferers, or their dependants, of certain dust related diseases; the Rent Service Agency; the Health and Safety Commission (HSC); the Health and Safety Executive (HSE); the Health and Safety Laboratory (HSL); grants to further health

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

and safety in the
 workplace; the
 administration
 costs of the
 Work, Welfare
 and Equality
 Client Group;
 payments for
 education;
 training and
 employment
 projects assisted
 by the European
 Union and
 refunds to
 the European
 Union; the UK
 subscription to
 the International
 Labour
 Organisation;
 other
 international
 educational
 programmes;
 payments in
 respect of
 Local Area
 Agreements;
 measures
 to promote
 financial
 inclusion and
 associated non-
 cash items.

**3. Combat
 poverty and
 promote
 security and
 independence
 in retirement
 for today's and
 tomorrow's
 pensioners**

876,693,000
 [30]

–84,448,000*
 [31]

The
 administration
 costs and benefit
 payments of non-
 contributory
 retirement
 pensions;

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Christmas Bonus
payments to
pensioners;
Age-related
payments; One-
off 70+ payment
to Pensioners;
Income Support
for the elderly;
Pension Credit;
payments made
to the BBC in
respect of over
75s free TV
licence scheme;
expenditure to
assist people
make plans for
their retirement;
research into
pensions;
Private Pensions
Industry
regulatory
work; costs
associated with
the collapse of
private pension
schemes; Grant
in Aid for the
administration
costs of Better
Government for
Older People;
expenditure
in respect of
the Pensions
Regulator;
the Financial
Assistance
Scheme; Grant
in Aid to the
Centre for Policy
on Ageing;
Grant in Aid
to the Pensions
Advisory
Service; Grant
in Aid to
the Pension
Protection Fund;
Grant in Aid

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

to the Pensions Regulator;
 Grant in Aid to the Office of the Pensions Ombudsman;
 Grant in Aid to the Pension Protection Fund Ombudsman;
 payment of the General Levy to the Pensions Regulator in respect of Public Sector Pension Schemes; sums payable to fund payments and loans made by the Social Fund; the administration costs of payments and loans made from the Social Fund; the administration of pilot programmes; programmes and new measures to help improve independence and social inclusion of older people; the administration costs of working age and pension age benefits to customers abroad; the administration costs of Housing Benefit, Council Tax Benefit, Attendance Allowance and Disability Living Allowance to

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Pensioners;
grants to
voluntary
bodies and
local authorities
towards
provision for
the needs of
older people; and
associated non-
cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	187,389,000 [32]	1,520,000
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The
administration
costs and benefit
payments of
Attendance
Allowance;
Disability Living
Allowance;
Carer's
Allowance;
Vaccine
Damage; Grants
in Aid to the
Disability Rights
Commission;
Motability,
Independent
Living Fund and
associated non-
cash items.

5. Corporate contracts and support services	-1,251,880,000* [33]	280,430,000
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Corporate
administration;
measures
to promote
financial
inclusion;
collecting debt
on behalf of
other public

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

sector bodies and
private sector
bodies; and
associated non-
cash items.

**NORTHERN
IRELAND
OFFICE**

114,596,000

1,250,000

1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending

117,927,000

5,558,000

Expenditure
on central
administrative
services;
VIP visits to
Northern Ireland;
the Bloody
Sunday Inquiry;
Reviews and
Commissions
arising from the

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Good Friday
Agreement;
expenditure
on political
development
and inquiries;
expenditure
on Victims of
the Troubles;
expenditure
arising from the
Northern Ireland
Act 1998 and
Northern Ireland
Act 2000;
expenditure
arising from
elections;
forensic services;
services related
to crime;
criminal justice
including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecutions
and other
legal services;
compensation
schemes;
Criminal Injuries
Compensation
Appeals Panel
for Northern
Ireland;
European union
peace and
reconciliation
projects;
and certain
other grants;
implementation
of the
Independent
Commission on
Police findings;
security;
the Police

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

Ombudsman;
 Employment
 Checking
 Reform
 Implementation
 Team; the
 Independent
 Assessor
 of Military
 Complaints
 Procedures in
 Northern Ireland;
 the Parades
 Commission;
 arms
 decommissioning;
 policing; prisons
 including
 the Prison
 Service Trust
 and the Prison
 Ombudsman;
 the Northern
 Ireland Law
 Commission and
 associated non-
 cash items.

HM	0	0
TREASURY		

1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	<i>-17,500,000*</i> <i>[34]</i>	9,400,000
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Economic,
 financial
 and related
 administration;
 grants in
 aid to four
 Parliamentary
 bodies; expenses
 in connection

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

with honours
and dignities;
a grant in aid
to the Statistics
Commission;
expenditure
of the Debt
Management
Office; payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
payments to
the Royal Mint;
compensation
payments
arising from gilt
administration;
and associated
non-cash items,
including the
cost of capital
charges on
the Treasury's
investment
in the Bank
of England,
and on any
saleable artefacts
recovered from
the wreck of
HMS Sussex.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	11,501,000 [35]	1,500,000
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Manufacture,
storage and
distribution of
coinage for use

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

in the United
 Kingdom;
 actions to protect
 the integrity of
 coinage; and
 associated non-
 cash items.

3. Obtaining the best value for money from overnment's commercial relationships on a sustainable basis	6,000,000 [36]	1,400,000
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Administration
 and other
 related costs of
 the Office of
 Government
 Commerce
 and OGC
 buying solutions;
 management
 and disposal
 of surplus civil
 estate; costs and
 income from
 investment and
 loans to OGC
 buying solutions;
 and associated
 non-cash items.

HM REVENUE AND CUSTOMS	364,972,000 [37]	0
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1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their	118,878,000 [38]	-3,456,000* [39]
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* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

obligations and receive their tax credit and other entitlements

Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance Contributions, Child Benefit and the Child Trust Fund, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; the operation of customs controls including prohibitions and restrictions; the provision of trade information; residual costs in respect of the Lorry Road User charging scheme; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the department, the investigation of allegations of misconduct or criminal activities by departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum and grants to the voluntary and community sector; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

into terrorist
 incidents, and
 overseas tax
 administration.

3. Providing payments in lieu of tax relief to certain bodies 4,000,000 0

Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief and private medical insurance; and associated non-cash items.

5. Payments of Child Benefit and Child Trust Fund endowments 10,538,000 0

Payments of Child Benefit, Child Trust Funds and associated non-cash items.

NATIONAL SAVINGS AND INVESTMENTS 14,000,000 0

1. Reducing the costs to the taxpayer of government 14,000,000 400,000

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation Act 2007 (repealed). (See end of Document for details)*

**borrowing
 now and in the
 future**

Administration
 and operational
 costs, research
 and development
 works,
 equipment and
 other payments,
 and associated
 non-cash items.

**OFFICE FOR
 NATIONAL
 STATISTICS**

5,405,000 [40]

3,162,000

**1. Providing
 statistical and
 registration
 services**

35,697,000 [41]

12,439,000

Collection,
 preparation and
 dissemination
 of economic,
 social, labour
 market and
 other statistics;
 register services,
 departmental
 administration
 and associated
 non-cash items.

**GOVERNMENT
 ACTUARY'S
 DEPARTMENT**

–71,000* [42]

0

**1. Providing
 an actuarial
 consultancy
 service**

–61,000* [43]

0

Administration
 costs incurred
 in providing
 an actuarial
 consultancy
 service to
 Government and
 to other clients
 principally
 in the public

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.

CABINET OFFICE		177,557,000 [44]	0
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	225,344,000 [45]		-14,344,000* [46]
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The Prime Minister's Office; the offices of the Minister for the Cabinet Office and the Minister of State, Cabinet Office; the Social Exclusion Task Force; the Office of the Third Sector; the Parliamentary Counsel Office; the Cabinet secretariat; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services;

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

civil service reform; cross-departmental IT systems; coordination of cross-cutting issues; grants to certain not-for-profit organisations; grants to local authorities; expenditure associated with the awards of honours and dignities; certain other services; and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	223,664,000	984,000
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1. Protecting and promoting the national security and economic well being of the UK	169,362,000	15,728,000
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE: CIVIL SUPERANNUATION	335,000,000	0
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1. Civil superannuation	68,000,000	71,000,000
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The superannuation of civil servants; pensions etc.,

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

and other pensions and non-recurrent payments; and for other related services and associated non-cash items.

PRIVY COUNCIL OFFICE	1,713,000	0
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1. Ensuring the orderly conduct of Privy Council Office business	511,000	130,000
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Administration and associated non-cash items.

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND	2,279,000	5,000
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1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	785,000	68,000
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Administration costs; capital expenditure; providing services to support the Public Services

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

Ombudsman
for Wales and
the Scottish
Public Services
Ombudsman;
and associated
non-cash items.

**HOUSE OF
LORDS**

1,000

0

**HOUSE OF
COMMONS:
MEMBERS**

8,700,000

0

**1. Members'
salaries,
allowances and
other costs**

10,000,000

0

Remunerating
and supporting
the Members
of the House
of Commons
in discharging
their duties and
responsibilities
in the
constituency,
in Parliament
and elsewhere
by funding:
payment of
parliamentary
salaries and
associated
pension
contributions;
reimbursement
of certain
expenses
incurred by
Members
(including travel,
office costs, staff
and equipment);
payment for
insurance;
central provision
of IT equipment;
provision of
training for
Members and

** Represents an overall reduction*

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

their staff;
financial
assistance to
Opposition
parties to support
them in the
discharge of their
parliamentary or
representative
functions; an
Exchequer
contribution to
the Members'
Fund; other
associated costs;
and non-cash
items.

**NATIONAL
AUDIT
OFFICE**

950,000

0

**1. Providing
independent
assurance to
Parliament
and other
organisations
on the
management
of public
resources.**

832,000

0

Administrative
expenditure
and associated
non-cash items
incurred in the
provision of
independent
assurance,
information
and advice to
Parliament
on the proper
accounting
for central
government
expenditure,
revenue and
assets, including
compliance
with laws and

* Represents an overall reduction

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; and the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; and expenditure on repair and refurbishment of the National Audit Office London headquarters building.

TOTAL,	13,348,349,000	15,482,229,000	4,120,507,000	1,892,956,000
SUPPLEMENTARY, 2006-07				

** Represents an overall reduction*

PART 3

NEW ESTIMATES, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

DEPUTY PRIME MINISTER'S OFFICE		2,527,000 [47]		0
1. Supporting the Deputy Prime Minister in carrying out his ministerial responsibilities.	2,547,000 [48]		0	
Administrative and operational costs and associated non-cash items.				
NATIONAL SCHOOL OF GOVERNMENT		2,477,000 [49]		0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government.	2,276,000 [50]		30,000,000 [51]	
Administration and the associated non-cash costs incurred in the management of the National School of Government.				
TOTAL, NEW ESTIMATES, 2006–07.....	4,823,000	5,004,000	30,000,000	0

Notes

- 1 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education and Skills Estimate comprises—
- (a) supplementary sums totalling £781,691,000, and
 - (b) a reduction of £5,565,000 in consequence of a transfer of functions to the Department for Constitutional Affairs (see also Note 14).

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2007 (repealed). (See end of Document for details)

- 2 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education and Skills Estimate comprises—
- (a) supplementary resources totalling £959,130,000,
 - (b) a reduction of £5,545,000 in consequence of a transfer of functions to the Department of Constitutional Affairs (see also Note 15),
 - (c) an increase of £165,876,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of the Department for Education and Skills Estimate (see also Note 3), and
 - (d) an increase of £44,524,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of the Department for Education and Skills Estimate (see also Note 4).
- 3 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Education and Skills Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 2).
- 4 The reduction of the resources authorised for use in respect of Request for Resources 3 of the Department for Education and Skills Estimate comprises—
- (a) supplementary resources totalling £220,000, and
 - (b) a reduction of £44,524,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 2).
- 5 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
- (a) supplementary sums totalling £300,000, and
 - (b) an increase of £415,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 22).
- 6 The supplementary resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate are authorised in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 23).
- 7 In Part 9 of Schedule 2 to the Appropriation (No. 2) Act 2006 (c. 24), the title of the Estimate which is now entitled Department for Communities and Local Government was Office of the Deputy Prime Minister.
- 8 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary sums totalling £1,505,558,000,
 - (b) an increase of £51,315,000 in consequence of a transfer of functions from the Home Office (see also Note 11),
 - (c) an increase of £18,412,000 in consequence of a transfer of functions from the Department for Trade and Industry (see also Note 20),
 - (d) a reduction of £1,240,000 in consequence of a transfer of functions to the Deputy Prime Minister's Office (see also Note 47), and
 - (e) a reduction of £623,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 44).
- 9 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary resources totalling £920,593,000,

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

- (b) an increase of £51,483,000 in consequence of a transfer of functions from the Home Office (see also Note 12),
 - (c) an increase of £18,412,000 in consequence of a transfer of functions from the Department for Trade and Industry (see also Note 21),
 - (d) a reduction of £1,260,000 in consequence of a transfer of functions to the Deputy Prime Minister's Office (see also Note 48), and
 - (e) a reduction of £634,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 45).
- 10 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government Estimate comprises—
- (a) an increase of the limit of £459,275,000, and
 - (b) a subsequent reduction of the limit of £17,121,000.
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £549,792,000,
 - (b) an increase of £87,803,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 37),
 - (c) a reduction of £51,315,000 in consequence of a transfer of functions to the Department for Communities and Local Government (see also Note 8), and
 - (d) a reduction of £134,115,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 44).
- 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) supplementary resources totalling £398,037,000,
 - (b) an increase of £88,883,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 38),
 - (c) a reduction of £51,483,000 in consequence of a transfer of functions to the Department for Communities and Local Government (see also Note 9), and
 - (d) a reduction of £134,182,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 45).
- 13 (1) The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) an increase of the limit of £45,755,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £47,436,000.
- (2) The amount of £45,755,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £45,476,000, and
 - (b) £279,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 39).
- 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Constitutional Affairs Estimate comprises—
- (a) supplementary sums totalling £1,454,514,000, and

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

- (b) an increase of £5,565,000 in consequence of a transfer of functions from the Department for Education and Skills (see also Note 1).
- 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Constitutional Affairs Estimate comprises—
- (a) supplementary resources totalling £46,730,000, and
- (b) an increase of £5,545,000 in consequence of a transfer of functions from the Department for Education and Skills (see also Note 2).
- 16 In Part 16 of Schedule 2 to the Appropriation (No. 2) Act 2006 (c. 24), the title of the Estimate which is now entitled The National Archives was The National Archives: Public Record Office and Historical Manuscripts Commission.
- 17 The supplementary sums authorised for issue out of the Consolidated Fund in respect of the National Archives Estimate are authorised in consequence of a transfer of functions from the Cabinet Office (see also Note 44).
- 18 The increase of the resources authorised for use in respect of Request for Resources 1 of the National Archives Estimate comprises—
- (a) supplementary resources totalling £500,000, and
- (b) an increase of £2,439,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 45).
- 19 The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the National Archives Estimate was calculated by aggregating—
- (a) £2,595,000, and
- (b) £694,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 46).
- 20 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Trade and Industry Estimate comprises—
- (a) supplementary sums totalling £1,772,156,000,
- (b) a reduction of £309,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 26),
- (c) a reduction of £1,270,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 44), and
- (d) a reduction of £18,412,000 in consequence of a transfer of functions to the Department for Communities and Local Government (see also Note 8).
- 21 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Trade and Industry Estimate comprises—
- (a) supplementary resources totalling £1,027,458,000,
- (b) a reduction of £309,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28),
- (c) a reduction of £1,270,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 45), and
- (d) a reduction of £18,412,000 in consequence of a transfer of functions to the Department for Communities and Local Government (see also Note 9).
- 22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary sums totalling £1,286,346,000, and

Status: Point in time view as at 20/03/2007.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2007 (repealed). (See end of Document for details)

- (b) a reduction of £415,000 in consequence of a transfer of functions to the Food Standards Agency (see also Note 5).
- 23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) supplementary resources totalling £421,875,000, and
- (b) a reduction of £415,000 in consequence of a transfer of functions to the Food Standards Agency (see also Note 6).
- 24 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
- (a) an increase of the limit of £43,808,000, and
- (b) a subsequent reduction of the limit of £17,924,000.
- 25 In Part 35 of Schedule 2 to the Appropriation (No. 2) Act 2006 (c. 24), the title of the Estimate which is now entitled Water Services Regulation Authority was Office of Water Services.
- 26 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling £2,816,609,000, and
- (b) an increase of £309,000 in consequence of a transfer of functions from the Department of Trade and Industry (see also Note 20).
- 27 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £64,515,000, and
- (b) an increase of £27,920,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 33).
- 28 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £2,249,342,000,
- (b) an increase of £309,000 in consequence of a transfer of functions from the Department of Trade and Industry (see also Note 21), and
- (c) an increase of £958,130,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 33).
- 29 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £6,859,000, and
- (b) a subsequent reduction of the limit of £12,598,000.
- 30 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £660,600,000, and
- (b) an increase of £216,093,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 33).

Status: Point in time view as at 20/03/2007.

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- 31 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £33,236,000, and
 - (b) a subsequent reduction of the limit of £117,684,000.
- 32 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £130,012,000, and
 - (b) an increase of £57,377,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 33).
- 33 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £7,640,000,
 - (b) a reduction of £27,920,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 27),
 - (c) a reduction of £958,130,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 28),
 - (d) a reduction of £216,093,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 30), and
 - (e) a reduction of £57,377,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 32).
- 34 The reduction of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) a reduction of £11,500,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 35), and
 - (b) a reduction of £6,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 36).
- 35 The increase of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £1,000, and
 - (b) an increase of £11,500,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 34).
- 36 The supplementary resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate are authorised in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 34).
- 37 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Revenue and Customs Estimate comprises—
- (a) supplementary sums totalling £452,775,000, and
 - (b) a reduction of £87,803,000 in consequence of a transfer of functions to the Home Office (see also Note 11).
- 38 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) supplementary resources totalling £ 207,761,000, and

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- (b) a reduction of £88,883,000 in consequence of a transfer of functions to the Home Office (see also Note 12).
- 39 (1) The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
 - (a) an increase of the limit of £2,221,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent reduction of the limit of £5,677,000.
- (2) The amount of £2,221,000 specified in sub-paragraph 1(a) was calculated by taking—
 - (a) £2,500,000, and
 - (b) subtracting £279,000 in consequence of a transfer of functions to the Home Office (see also Note 13).
- 40 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Office for National Statistics Estimate comprises—
 - (a) supplementary sums totalling £4,877,000,
 - (b) an increase of £71,000 in consequence of a transfer of functions from the Government Actuary's Department (see also Note 42), and
 - (c) an increase of £457,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 44).
- 41 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office for National Statistics Estimate comprises—
 - (a) supplementary resources totalling £35,179,000,
 - (b) an increase of £61,000 in consequence of a transfer of functions from the Government Actuary's Department (see also Note 43), and
 - (c) an increase of £457,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 45).
- 42 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Government Actuary's Department Estimate is in consequence of a transfer of functions to the Office for National Statistics (see also Note 40).
- 43 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Government Actuary's Department Estimate is in consequence of a transfer of functions to the Office for National Statistics (see also Note 41).
- 44 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
 - (a) supplementary sums totalling £46,152,000,
 - (b) an increase of £623,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 8),
 - (c) an increase of £134,115,000 in consequence of a transfer of functions from the Home Office (see also Note 11),
 - (d) an increase of £1,270,000 in consequence of a transfer of functions from the Department of Trade and Industry (see also Note 20),
 - (e) a reduction of £841,000 in consequence of a transfer of functions to the National School of Government (see also Note 49),
 - (f) a reduction of £2,818,000 in consequence of a transfer of functions to the National Archives (see also Note 17),

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- (g) a reduction of £457,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 40), and
- (h) a reduction of £487,000 in consequence of a transfer of functions to the Deputy Prime Minister's Office (see also Note 47).
- 45 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £93,281,000,
- (b) an increase of £634,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 9),
- (c) an increase of £134,182,000 in consequence of a transfer of functions from the Home Office (see also Note 12),
- (d) an increase of £1,270,000 in consequence of a transfer of functions from the Department of Trade and Industry (see also Note 21),
- (e) a reduction of £640,000 in consequence of a transfer of functions to the National School of Government (see also Note 50),
- (f) a reduction of £2,439,000 in consequence of a transfer of functions to the National Archives (see also Note 18),
- (g) a reduction of £457,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 41), and
- (h) a reduction of £487,000 in consequence of a transfer of functions to the Deputy Prime Minister's Office (see also Note 48).
- 46 (1) The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) a reduction of the limit of £23,915,000 calculated as described in sub-paragraph (2), and
- (b) a subsequent increase of the limit of £9,571,000.
- (2) The amount of £23,915,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £6,799,000, and
- (b) a reduction of £30,694,000, which is the sum of—
- (i) £30,000,000 in consequence of a transfer of functions to the National School of Government (see also Note 51), and
- (ii) £694,000 in consequence of a transfer of functions to the National Archives (see also Note 19).
- 47 The sums authorised for issue out of the Consolidated Fund in respect of the Deputy Prime Minister's Office Estimate comprise—
- (a) sums totalling £1,140,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 8),
- (b) other sums totalling £800,000,
- (c) an increase of £100,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 8), and
- (d) an increase of £487,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 44).

Status: Point in time view as at 20/03/2007.

*Changes to legislation: There are currently no known outstanding effects
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- 48 The resources authorised for use in respect of Request for Resources 1 of the Deputy Prime Minister's Office Estimate comprise—
- (a) resources totalling £1,160,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 9),
 - (b) other resources totalling £800,000,
 - (c) an increase of £100,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 9), and
 - (d) an increase of £487,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 45).
- 49 The sums authorised for issue out of the Consolidated Fund in respect of the National School of Government Estimate comprise—
- (a) sums totalling £841,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Cabinet Office (see also Note 44), and
 - (b) other sums totalling £1,636,000.
- 50 The resources authorised for use in respect of Request for Resources 1 of the National School of Government Estimate comprise—
- (a) resources totalling £640,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Cabinet Office (see also Note 45), and
 - (b) other resources totalling £1,636,000.
- 51 The limit set out in the Table on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the National School of Government Estimate is in consequence of a transfer of functions from the Cabinet Office (see also Note 46).

Status:

Point in time view as at 20/03/2007.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2007 (repealed).