



Appropriation Act 2002

2002 CHAPTER 18

An Act to authorise the use of resources and the issue of sums out of the Consolidated Fund for the service of the year ending on 31st March 2003; to appropriate the supply authorised in this Session of Parliament; and to repeal certain Consolidated Fund and Appropriation Acts. [8th July 2002]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year ending on 31st March 2003

The use of resources for the service of the year ending on 31st March 2003 is authorised to the amount of £165,524,576,000.

2 Issue out of the Consolidated Fund for the year ending on 31st March 2003

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending on 31st March 2003 the sum of £157,298,448,000.

3 Appropriation of amounts and sums voted for supply services

- (1) All the amounts and sums authorised by this Act and the other Acts mentioned in Schedule 1 to this Act, totalling, as is shown in the said Schedule, £303,933,186,000 in amounts of resources and £294,721,707,059.33 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in Schedule 1, for the services and purposes specified in Schedule 2.

- (2) Schedule 2 also sets out the maximum amounts of resources that may be applied as appropriations in aid under section 2 of the Government Resources and Accounts Act 2000 (c. 20) to the several purposes and objectives specified in that Schedule.
- (3) The abstract of Schedules 1 and 2 which is annexed to this Act shall have effect as part of this Act.

4 Repeals

The enactments mentioned in Schedule 3 to this Act are hereby repealed.

5 Short title

This Act may be cited as the Appropriation Act 2002.

ABSTRACT OF SCHEDULES 1 AND 2 to which this Act refers

Schedule 1

Resources authorised for use£303,933,186,000

Grants out of the Consolidated Fund£294,721,707,059.33

Schedule 2

Appropriation of Resources and Grants

	Net Resources authorised for use	Grants out of the Consolidated Fund	Appropriations in Aid
	£	£	£
2000–01 and 2001–02			
Part 1. Civil (Excesses), 2000–01	—	3,097,059.33	—
Part 2. Supplementary, 2001–02	13,062,141,000	12,605,591,000	6,221,807,000
2002–03			
Part 3. Department for Education and Skills	22,289,594,000	23,535,975,000	10,279,000
Part 4. Teachers' Pension Scheme	1,760,000,000	1,760,000,000	2,460,000,000
Part 5. Office of Her Majesty's Chief Inspector of Schools in England	199,011,000	196,882,000	4,250,000
Part 6. Department of Health	49,124,711,000	49,077,072,000	9,172,042,000
Part 7. National Health Service Pension Scheme	50,200,000	45,750,000	3,152,000,000
Part 8. Food Standards Agency	120,349,000	117,675,000	55,270,000
Part 9. Department for Transport, Local Government and the Regions	56,670,317,000	54,044,653,000	493,261,000
Part 10. Office of the Rail Regulator	1,000	2,153,000	13,128,000
Part 11. Home Office	10,347,036,000	10,227,494,000	477,421,000
Part 12. Charity Commission	25,785,000	26,244,000	20,000
Part 13. Lord Chancellor's Department	2,670,071,000	2,519,462,000	410,155,000
Part 14. Northern Ireland Court Service	95,434,000	88,034,000	10,942,000
Part 15. Public Record Office	35,496,000	27,148,000	1,600,000
Part 16. Crown Prosecution Service	397,598,000	392,942,000	30,950,000
Part 17. Serious Fraud Office	21,750,000	22,350,000	470,000
Part 18. HM Procurator General and Treasury Solicitor	14,543,000	14,806,000	70,639,000
Part 19. Ministry of Defence	32,815,674,000	26,091,927,000	1,395,807,000
Part 20. Armed Forces Retired Pay, Pensions etc	1,401,131,000	1,412,956,000	1,113,012,000
Part 21. Foreign and Commonwealth Office	1,512,870,000	1,445,828,000	163,584,000
Part 22. International Development	2,567,221,000	2,528,185,000	5,333,000
Part 23. Department for International Development: Overseas Superannuation	118,334,000	118,334,000	49,000
Part 24. Department of Trade and Industry	4,287,730,000	4,320,794,000	1,579,047,000

	Net Resources authorised for use	Grants out of the Consolidated Fund	Appropriations in Aid
	£	£	£
Part 25. British Trade International	92,209,000	92,379,000	2,084,000
Part 26. Department of Trade and Industry: United Kingdom Atomic Energy Authority Superannuation Schemes	136,524,000	136,500,000	17,100,000
Part 27. Export Credits Guarantee Department	226,633,000	368,583,000	406,652,000
Part 28. Office of Fair Trading	50,943,000	50,768,000	1,478,000
Part 29. Office of Telecommunications	759,000	544,000	17,979,000
Part 30. Office of Gas and Electricity Markets	221,000	676,000	52,301,000
Part 31. Postal Services Commission	1,000	96,000	5,850,000
Part 32. Department for Environment, Food and Rural Affairs	2,208,289,000	2,230,676,000	2,462,974,000
Part 33. Forestry Commission	102,765,000	59,793,000	—
Part 34. Office of Water Services	1,000	35,000	11,880,000
Part 35. Department for Culture, Media and Sport	3,484,217,000	3,478,787,000	11,365,000
Part 36. Department for Work and Pensions	56,378,751,000	56,223,393,000	1,878,875,000
Part 37. Scotland Office	16,563,342,000	16,562,902,000	965,000
Part 38. Wales Office	8,671,983,000	8,672,614,000	9,000
Part 39. Northern Ireland Office	9,267,634,000	9,268,796,000	7,431,000
Part 40. HM Treasury	240,931,000	183,059,000	31,390,000
Part 41. HM Customs and Excise	1,055,887,000	1,049,170,000	17,607,000
Part 42. Inland Revenue	2,607,372,000	2,536,094,000	579,837,000
Part 43. National Savings and Investments	159,170,000	154,608,000	4,551,000
Part 44. National Investment and Loans Office	248,000	250,000	5,991,000
Part 45. Office for National Statistics	133,258,000	143,354,000	32,361,000
Part 46. Government Actuary's Department	896,000	705,000	7,768,000
Part 47. Crown Estate Office	1,911,000	1,903,000	—
Part 48. Cabinet Office	314,326,000	311,739,000	57,843,000
Part 49. Security and Intelligence Agencies	944,865,000	901,195,000	55,718,000
Part 50. Civil Superannuation	1,176,977,000	1,246,298,000	1,870,600,000
Part 51. Central Office of Information	716,000	711,000	—
Part 52. Privy Council Office	2,801,000	2,798,000	40,000
Part 53. Office of the Parliamentary Commissioner and Health Service Commissioner for England	15,799,000	14,878,000	1,000,000
Part 54. House of Lords	85,303,000	57,408,000	4,372,000
Part 55. House of Commons	136,162,000	134,122,000	—
Part 56. House of Commons Administration	213,382,000	141,175,000	6,942,000
Part 57. National Audit Office	51,629,000	50,000,000	12,700,000
Part 58. Electoral Commission	20,284,000	20,346,000	2,000
TOTAL	290,871,045,000	282,113,019,000	28,184,924,000
GRAND TOTAL	303,933,186,000	294,721,707,059.33	34,406,731,000

SCHEDULE 1

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	<i>Resources authorised for Use £</i>	<i>Grants out of the Consolidated Fund £</i>
For the service of the year ended 31st March 2001— Under Act 2002 c. 10	—	3,097,059.33
For the service of the year ended 31st March 2002— Under Act 2001 c. 25	6,469,599,000	7,238,134,000
Under Act 2002 c. 10	6,592,542,000	5,367,457,000
For the service of the year ending on 31st March 2003— Under Act 2001 c. 25	125,346,469,000	124,814,571,000
Under this Act	165,524,576,000	157,298,448,000
TOTAL.....	303,933,186,000	294,721,707,059.33

SCHEDULE 2.—Part 1
CIVIL (EXCESSES), 2000–01

SUMS granted to make good excesses on certain grants for civil services, for the year ended 31st March 2001:—

Vote	Supply Grants £
Class II	
3 National Health Service (superannuation, etc) England and Wales	1,000.00
Class VII	
1 Foreign and Commonwealth Office	370,056.33
Class IX	
4 British Trade International	2,725,003.00
Class XVI	
6 Inland Revenue: Valuation Office (Executive Agency)	1,000.00
TOTAL, CIVIL (EXCESSES), 2000–01	3,097,059.33

SCHEDULE 2.—Part 2
 SUPPLEMENTARY, 2001–02

Schedule of the supplementary resources authorised for use, the supplementary sums authorised for issue out of the Consolidated Fund, and the additional sums which may be applied as appropriations in aid, to meet the costs of the services specified in the first column of the Schedule, incurred during the year ended 31st March 2002.

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
DEPARTMENT FOR EDUCATION AND SKILLS		858,057,000	
1. Giving everyone the chance, through education, training and work, to realise their full potential and thus build an inclusive and fair society	742,684,000		124,263,000
Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and ballet schools; City Technology Colleges; the provision of education for under-fives; the school curriculum and its assessment; childcare initiatives; education action zones; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; initiatives for three year olds; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; grants-in-aid to the National College for School Leadership, the Teacher Training Agency, the British Educational Communications and Technology Agency, the Qualifications and Curriculum Authority; the Centre for Information Learning Technology; capital grants to schools including those through the Standards Fund and the New Deal for Schools; the youth service; careers guidance and services including through the Connexions Service; higher, further and other education provision and initiatives, including the Higher Education Innovation Fund and Higher Education Business Fellows; payments for education in prisons and other custodial institutions; student grants; the payment of access funds; the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self-employment; teacher training initiatives; payment to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international educational programmes; Millennium Volunteers; the payment of certain fees to the Home Office; loans and grants to the University of Industry; payments to the Department of Trade and Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post-graduate awards; payments for education, training and employment projects assisted by the European Union and refunds to the European Union; mandatory student			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
4. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund Funding preventative services, primarily for 5 to 13 year olds, through local partnerships in line with the objectives of the Children's Fund; supporting community and voluntary groups in providing local solutions to the problem of poverty amongst children and young people; administering the Children and Young People's Unit; monitoring and evaluating the Children's Fund; and associated non-cash items.	2,000		—
TEACHERS' PENSION SCHEME		1,000	
1. Teachers' Pensions Superannuation allowances and gratuities, and other related expenditure, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers.	1,000		80,000,000
OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND		1,400,000	
1. Improving the quality and standards of education and childcare through independent inspection, regulation and advice The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training institutions and in-service training and regulation of childcare for young children as well as the inspection of education for 16 to 19 year olds and associated non-cash costs.	1,094,000		—
DEPARTMENT OF HEALTH		909,200,000	
1. Securing health care for those who need it Health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services), public dividend capital advances to trusts, education, training, research and development; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS; centrally managed expenditure on behalf of the NHS; services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.	1,301,623,000		388,865,000
2. Securing social care and child protection for those who need it and at national level protecting, promoting and improving the nation's health Administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies, centrally-funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, medical, scientific and technical services, services for disabled persons, grants to	234,640,000		34,038,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); medical treatment given to people from the United Kingdom in other countries of the European Economic Area; welfare food; Home Office inspection of laboratories; grants-in-aid; payments and subscriptions to international organisations; prison health care; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry; services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland; the hospital costs of any UK citizens injured as a result of terrorist action in the USA on 11 September 2001 who had no medical insurance and associated non-cash items.</p> <p>NATIONAL HEALTH SERVICE PENSION SCHEME</p> <p>1. Payment of pensions and lump sum benefits to persons covered by the scheme</p> <p>Pensions, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment.</p> <p>FOOD STANDARDS AGENCY</p> <p>1. Protecting and promoting public health in relation to food</p> <p>Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding of the Meat Hygiene Service.</p> <p>DEPARTMENT FOR TRANSPORT, LOCAL GOVERNMENT AND THE REGIONS</p> <p>1. Protecting and improving the environment, offering the opportunity of a decent home, enhancing opportunity in rural areas, promoting sustainable economic development through integrated regional and local action and improving health and safety</p> <p>Measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry, for environmental technology and for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; support for Environmental Campaigns Limited, the National Environmental Technology Centre, the Carbon Trust, the Waste and Resources Action Programme and the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; grant-in-aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependants, of certain dust-related diseases; water supply and sewerage services, including national</p>	<p>1,000</p> <p>10,911,000</p> <p>1,153,352,000</p>	<p>120,000,000</p> <p>11,344,000</p> <p>2,334,728,000</p>	<p>—</p> <p>– 1,392,000*</p> <p>– 117,480,000*</p>

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>security; subscriptions and contributions to international organisations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; grant-in-aid to the Countryside Agency and Nature Conservancy Council for England; national parks grant; payments for the Housing Corporation; housing revenue account subsidy; the renewal of private sector housing; home buying and selling; housing transfers; homelessness and rough sleepers; housing management; rent and leasehold services; national approved letting scheme; the Rent Service Agency; support for the construction industry; research to underpin Building Regulations; regional development agencies; the London Development Agency; refurbishment of gypsy sites, deprived neighbourhoods, including New Deal for Communities; Urban Regeneration Agency (English Partnerships); regional chambers; housing action trusts; Estate Action; Groundwork; coalfields regeneration; European Union agency payments, including those for ports and railways in Wales; minor grants-in-aid, grants and payments in support of housing, construction, building regulations, regeneration, countryside and wildlife initiatives; payments to Ordnance Survey (trading fund); planning, including minerals programmes; the Planning Inspectorate executive agency; European regional development fund projects not funded by or in advance of receipts; fire services; Fire Service College; fire service superannuation; long and short term loans to the Fire Service College executive agency (trading fund); special payments; administration; and associated non-cash items.</p> <p>2. Promoting modern, integrated and safe transport and providing customer-focused regulation</p> <p>Ports and shipping services; support for the Maritime and Coastguard Agency; civil and international aviation services; support to nationalised transport industries; transport security and royal travel; payments to the Highways Agency for the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work; compensation; selling into wider markets including export opportunities; netting off of revenue from speeding offences, payments to private consortia for design, build, finance and operate schemes; 100 per cent grants to local authorities for works on local authority roads required or incurred by the Department and developers' contributions, together with the associated administrative costs, and research and development in support of the Highways Agency operations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, payments to local authorities for the routine maintenance of de-trunked roads, awareness and publications; grants to Railtrack, British Rail and London Transport; Strategic Rail Authority grant; transport grants to local authorities; the Channel Tunnel Rail Link and the Commission for Integrated Transport; railway industry and National Freight Company pensions funds; National Freight Company travel concessions; rebates of fuel duty to bus</p>	1,232,709,000		68,865,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>operators; vehicle and traffic enforcement; services for roads and local transport; support for other minor transport services, related trans-European network funds; and the Vehicle Certification Agency; grants and loans to the Vehicle Inspectorate and Driving Standards Agency; driver and vehicle licensing and registration, the collection of revenue, compensation and pensions costs relating to pre-DVLC local authority driver and vehicle licensing staff; the development and operation of other systems associated with registration and licensing, the provision by DVLA of anonymised data and other services; support for the haulage industry; Powershift and cleaner vehicles programmes; waterway freight grants; Greater London Authority transport grant; speed and red light camera enforcement; subscriptions and contributions to international organisations; donation to the Ladbroke Grove Memorial Fund; payments and loans under section 63 of the Railways Act 1993 to Railtrack plc (in administration); assistance to airlines to compensate for losses arising from the terrorist attacks on 11 September 2001 in the United States of America; operation of the Dartford River Crossing; payments and short term financial support of National Air Traffic Services; special payments, administration and associated non-cash items relevant to the above.</p> <p>3. Promoting a system of elected government responding to the needs of local communities</p> <p>Payments for Valuation Office Agency rating and valuation services; payments to the Audit Commission for work in connection with best value inspection; payments to meet the expenses of valuation tribunals; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; grant-in-aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; payments in connection with Government intervention in local authorities; general GLA grant; costs of preparing for the Greater London Authority and related bodies, and payments in connection with the mayoral and assembly elections; payments by the Secretary of State acting under transitional powers under the Greater London Authority Act 1999; payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; grant-in-aid to the Standards Board for England; payments of SSA reduction grants and central support protection grant; PSA performance fund payments; payments in respect of the capital element of contracts let under the private finance initiative; emergency financial assistance to local authorities; special grants under section 88B of the Local Government Finance Act 1988; grants to beacon councils; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2000–01 and previous years; electoral functions in the United Kingdom; payments to the Parliamentary Boundary Commission; special payments; and associated non-cash items.</p>	479,314,000		2,004,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
4. Providing for the administration of the DTLR, the Regions and the Health and Safety Commission in meeting their objectives Administration, including special payments and associated non-cash items, including the Government Offices for the Regions, the Neighbourhood Renewal Unit, the Teenage Pregnancy Unit, electoral and bye-law functions and fire services; research; grant-in-aid to the Health and Safety Commission; the residual functions of PSA services; and loans to the Queen Elizabeth II Conference Centre executive agency (trading fund).	34,876,000		19,372,000
HOME OFFICE		1,092,367,000	
1. Building a safe, just and tolerant society Police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes and the National Probation Service, the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality, support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; community and constitutional services including the Queen's Golden Jubilee Event and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; administration and associated non-cash items.	1,095,463,000		35,004,000
2. Protecting the public by holding prisoners in decent conditions and reducing re-offending after release Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; placements in secure accommodation under section 90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad"; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; and associated non-cash items.	9,423,000		29,974,000
CHARITY COMMISSION		1,331,000	
1. Giving the public confidence in the integrity of charity Administration, operational costs and associated non-cash items.	1,331,000		—
LORD CHANCELLOR'S DEPARTMENT		105,484,000	
1. To promote the development of a modern, fair, cost-effective and efficient system of justice for all HQ and Associated Offices; marriage guidance; conciliation and mediation; the Court Service; the Public Guardianship Office; Legal Aid in criminal cases; Criminal Defence Service; Community Legal Service;	135,066,000		16,332,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
administration for Legal Services Commission; administration for the Children and Family Court Advisory and Support Service; administration for the Office of the Information Commissioner; costs paid from central funds; the magistrates courts; other legal services; associated non-cash items; and for joint initiatives in the criminal justice system.			
NORTHERN IRELAND COURT SERVICE		2,810,000	
1. Supporting the effective and efficient administration of justice in Northern Ireland	1,000		1,500,000
Operation of the courts; policy and legislation; accommodation and office services; grants to sundry bodies and associated non-cash items.			
2. Enabling the Legal Aid Department of the Law Society of Northern Ireland to provide timely, accurate and cost-effective legal aid administration and expenditure control	5,186,000		—
Grant to the Legal Aid Department and grant-in-aid to the Legal Aid Department.			
PUBLIC RECORD OFFICE		5,100,000	
1. Assisting and promoting the study of the past in order to inform the present and future	5,550,000		9,500,000
Payments for expenditure by the Public Record Office on administration and operational costs and associated non-cash items.			
CROWN PROSECUTION SERVICE		32,083,000	
1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	33,056,000		6,020,000
Administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime; and associated non-cash items.			
SERIOUS FRAUD OFFICE		500,000	
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	500,000		—
Administration, investigation, prosecution and associated non-cash items.			
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		1,579,000	
1. Providing comprehensive and competitive legal services to government departments and publicly-funded bodies	730,000		3,630,000
Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.			
MINISTRY OF DEFENCE		1,708,037,000	
1. Provision for defence capability	1,740,415,000		52,807,000
Personnel costs of the armed forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and supply services; associated capital facilities and works;			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i> contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapons systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth governments for defence-related purposes; set-up costs and loans to, and income from, trading funds and other associated non-cash items.			
2. Conflict prevention Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity and other associated non-cash items.	388,918,000		—
ARMED FORCES RETIRED PAY, PENSIONS ETC		36,001,000	
1. Armed Forces Retired Pay and Pensions etc Payment of retired pay, pensions and lump sum benefits to persons covered by the scheme.	1,000		79,000,000
FOREIGN AND COMMONWEALTH OFFICE		28,732,000	
1. Promoting internationally the interests of the UK and contributing to a strong world community Administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance; international security and the fight against the illicit drugs trade; the BBC Monitoring Service; on grants-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain UK taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.	39,502,000		13,290,000
2. Conflict Prevention Expenditure by the FCO on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.	11,086,000		6,064,000
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		57,424,000	
1. Eliminating poverty in poorer countries International Development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including	140,686,000		867,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to United Nations Educational, Scientific and Cultural Organisation (UNESCO); administration; related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with CDC Capital Partners; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund; and on associated non-cash items.			
2. Conflict prevention and peacekeeping	947,000		—
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity and on associated non-cash items.			
DEPARTMENT OF TRADE AND INDUSTRY		175,615,000	
1. Increasing UK competitiveness	377,286,000		1,703,797,000
Promotion of enterprise, innovation and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry-led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; implementation of the programmes set out in the Knowledge Economy White Paper; payments to the Department of the Environment, Transport and the Regions for the establishment of innovation clusters and business incubators, of regional centres for manufacturing excellence; and towards the costs of the Waste Resources Action Programme; payments to the Department for Culture, Media and Sport for the funding of projects in the tourist and media sectors; payment to the Foreign and Commonwealth Office in respect of the costs of the Chevening scholarships; payment to the Department for Education and Employment of contribution towards the costs of the Council for Excellence in Management and Leadership; support for the Small Business Service and the programmes, including the Farm Business Advice Service, which it will be administering through Business Link Operators and other local outlets; support for the Rover Task Force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover and a payment to the Department of the Environment, Transport and the Regions towards the administration costs incurred by Advantage West Midlands; research and development, including support for standards and the National Measurement System and associated capital expenditure; promotion of and support for the use of e-commerce; competitiveness funding for the Regional Development Agencies and the London Development Agency; support for the Regional Innovation Funds; telecommunications and posts; shipbuilding and aerospace industries; compensation for distant water trawlermen; exchange risk and other guarantee losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers, including support for consumer			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>organisations and trading standards officers, and investor protection; development of post offices to provide access to official services and information, including the Internet and consultancy advice on the implementation of the Postal Services Act; the regulation of trade; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage, and payment to the Inland Revenue for its enforcement; payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With The Enemy legislation; the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security including the programme expenditure and administration costs of the Office of Civil Nuclear Security; the efficient management of liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant-in-aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers; departmental administration including the Advisory, Conciliation and Arbitration Service grant-in-aid, support for employment tribunals, a share of the administration costs of British Trade International; modernising government activities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses, including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum licensing and royalties; provision of land and buildings, loans, grants and other payments and associated non-cash items.</p> <p>2. Increasing scientific excellence in the UK and maximising its contribution to society</p> <p>Research Councils; the Royal Society; the Royal Academy of Engineering; Office of Science and Technology initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/Massachusetts Institute of Technology Institute; the Synchrotron Radiation Source and the Science Enterprise</p>	56,471,000		161,000

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
Challenge Scheme; the Department for Education and Employment, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Chevening Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; Foresight LINK awards; capital and administration costs of the Office of Science and Technology and associated non-cash items.			
BRITISH TRADE INTERNATIONAL		2,185,000	
1. Enhanced competitiveness of companies in the UK through overseas sales and investment; and a continuing high level of quality, foreign direct investment	2,185,000		174,000
Trade development and promotion and inward investment including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.			
EXPORT CREDITS GUARANTEE DEPARTMENT		80,000,000	
1. Export finance assistance	80,000,000		89,000,000
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.			
OFFICE OF FAIR TRADING		10,680,000	
1. Advancing and safeguarding the economic interests of UK consumers	7,681,000		1,112,000
Administrative and operational costs, and associated non-cash items.			
OFFICE OF TELECOMMUNICATIONS		126,000	
1. Providing the best possible deal for telecommunications customers through effective competition	1,000		230,000
Administrative and operational costs, co-operation with economic regulators overseas and associated non-cash items.			
OFFICE OF GAS AND ELECTRICITY MARKETS		351,000	
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1,000		4,321,000
Administration, operational costs and associated non-cash items and payments to DTI.			
2. Expenditure in connection with the climate change levy	350,000		—
The accreditation of renewable energy producers and certification of output under the Finance Act 2000.			
POSTAL SERVICES COMMISSION		650,000	
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	50,000		1,500,000
Administration, operational costs and associated non-cash items.			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</p> <p>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable, efficient food chain; and to contribute to the well-being of rural and coastal communities</p> <p>Food safety and hygiene; animal health and welfare; plant health; emergency and strategic food services; flood and coastal protection and land drainage; support for the fishing industry; conservation; environmental protection; countryside management and stewardship; compensation payments to producers; support for agriculture in special areas; assistance to production; marketing and processing in the agriculture, fisheries and food industries; botanical services; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry, for environmental technology and for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; support for Environmental Campaigns Limited, the National Environmental Technology Centre, the Carbon Trust, the Waste and Resources Action Programme and the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; grant-in-aid to the Environment Agency and British Waterways Board; water supply and sewerage services, including national security; subscriptions and contributions to international organisations; grant-in-aid to the Countryside Agency and Nature Conservancy Council for England; national parks grant, minor grants-in-aid, grants and payments in support of countryside and wildlife initiatives; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; operational costs of the Ministry's executive agencies; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs and associated non-cash items allocating resources where they are needed, and cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999.</p> <p>2. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible</p> <p>Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union including compensation payments to producers and support for agriculture in special areas; other services including emergency measures in relation to BSE, Classical Swine Fever,</p>	<p>426,128,000</p> <p>215,433,000</p>	<p>1,657,466,000</p>	<p>779,429,000</p> <p>1,348,127,000</p>

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<p><i>Request for Resources</i></p> <p>particularly to the Pig Welfare (Disposal) Scheme; and Foot and Mouth Disease, particularly the Livestock Welfare (Disposal) Scheme; administration, operational costs of the Rural Payments Agency (RPA) and associated non-cash items.</p> <p>FORESTRY COMMISSION</p> <p>1. Protecting and expanding Britain's woodlands and increasing their value to society and the environment</p> <p>Representation of British interests in international forestry policy matters; protection of British forests and trees from imported pests and diseases; forestry research; paying superannuation benefits to former staff; promotion and regulation of forestry activity in England through grants for new planting, replanting after felling and forest improvements, the application of forest management standards and felling controls, managing the public forest estate including planting, roading, harvesting and marketing of timber, restocking and the provision of public access and recreation; administration, recovery of VAT and associated non-cash items.</p> <p>INTERVENTION BOARD EXECUTIVE AGENCY</p> <p>1. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible</p> <p>Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy; other services including emergency measures in relation to BSE and Classical Swine Fever, particularly the Pig Welfare (Disposal) Scheme; emergency measures in relation to Foot and Mouth disease, particularly the Livestock Welfare (Disposal) Scheme; administration; a payment to the Department for Environment, Food and Rural Affairs for a Machinery of Government transfer; and associated non-cash items.</p> <p>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</p> <p>1. Improving the quality of life through cultural and sporting activities</p> <p>Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, the national heritage and architecture; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services and Royal funerals; the Queen's Golden Jubilee; transfer of pension values of certain bodies; and associated non-cash items.</p>	<p>493,731,000</p> <p>1,000</p> <p>29,470,000</p>	<p>494,242,000</p> <p>1,000</p> <p>35,020,000</p>	<p>—</p> <p>– 1,084,184,000*</p> <p>9,351,000</p>

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
2. Broadening access to a rich and varied cultural and sporting life through home broadcasting Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.	5,200,000		—
DEPARTMENT FOR WORK AND PENSIONS		1,353,608,000	
1. Ensuring the best start for all children, ending child poverty in 20 years The administration costs and benefit payments of the child support system; child benefit; family credit; the benefit costs of vaccine damage and associated non-cash items.	1,566,000		– 2,272,000*
2. Promoting work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need The administration costs and benefit payments of Severe Disablement Allowance; Disability Working Allowance; pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; Income Support for the under 60s; Jobseeker's Allowance (contribution-based); Jobseeker's Allowance (income-based); earnings top-up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick Pay and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self-employment; help for unemployed people and disability rights; also grants to Independent Living; Motability and the British Limbless Ex-Servicemen's Association; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate, rent allowance; Council Tax Benefit; community charge benefit; community charge rebate and rate rebate; payments to local authorities in respect of anti-fraud and similar administrative measures; discretionary housing payments; sums payable for participation in the ONE pilot scheme; sums payable for incentive payments in respect of Housing Benefit under occupation schemes and sums payable for residual compensation under occupation schemes and sums payable for residual compensation payments to providers of supported accommodation; sums payable to third party providers of services to local authorities; the benefit costs of Invalid Care Allowance and associated non-cash items.	182,319,000		– 33,150,000*
3. Combating poverty and promoting security and independence in retirement for today's and tomorrow's pensioners The administration costs and benefit payments of non-contributory retirement pensions; Christmas Bonus payments to pensioners; pension and other payments/allowances for disablement or death arising out of war or service in the armed forces after 2 September 1939 and sundry other services including awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse; Attendance Allowance; Disability Living Allowance; Income Support for the elderly; the administration costs of Invalid Care Allowance and vaccine damage; payments made to the	531,298,000		– 40,804,000*

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
BBC in respect of the over 75s free TV licence scheme; sums payable to fund payments and loans made by the Social Fund; grant-in-aid to the Disability Rights Commission, payments to Ministry of Defence in respect of the War Pensions Agency and associated non-cash items.			
4. Modernising welfare delivery so as to improve the accessibility and accuracy of services	266,768,000		—
Costs of modernising Departmental systems and services and associated non-cash items.			
5. Corporate contracts, support services and administration of European Social Fund for England	43,416,000		177,831,000
Corporate administration; the costs associated with the Appeals Service; payments for education, training and employment projects assisted by the European Union and refunds to the European Union; the UK subscription to the International Labour Organisation; other international educational programmes; payments to Ministry of Defence in respect of the War Pensions Agency and associated non-cash items.			
6. Helping people without a job into work through the Employment Service	213,729,000		2,286,627,000
Measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration of, and, where appropriate the payment of allowances to people participating in, the Welfare to Work programme; the Job Transition Service and other employment programmes; pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of supported employment; a grant-in-aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; development work for Jobcentre Plus; administration including Pathfinder Offices and associated non-cash items.			
SCOTLAND OFFICE		787,571,000	
1. Overseeing the effective operation of the devolution settlement in Scotland representing the interests of Scotland within the UK Government	787,571,000		370,000
Administration; the Parliamentary Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund and associated non-cash items.			
WALES OFFICE		109,142,000	
1. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales, and ensuring the smooth working of the devolution settlement in Wales	109,142,000		—
Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales and associated non-cash items.			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
NORTHERN IRELAND OFFICE		125,032,000	
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the United Kingdom Government	5,268,000		– 8,000*
Expenditure on central and miscellaneous services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; and expenditure arising from the Northern Ireland Act 1998 and Northern Ireland Act 2000; and associated non-cash items.			
2. Supporting and developing an efficient, effective and responsive criminal justice system	7,154,000		1,025,000
Expenditure on central and miscellaneous services; forensic services; services related to crime; criminal justice; training schools; probation and after-care; state pathology; Crown prosecutions and other legal services; compensation schemes; European Union peace and reconciliation projects; and certain other grants; and associated non-cash items.			
3. Upholding and sustaining the rule of law and preventing crime	32,793,000		12,000
Expenditure on central and miscellaneous services; implementation of the Independent Commission on Policing findings; security; the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; and policing; and associated non-cash items.			
4. Maintaining a secure and humane prison service and reducing the risk of re-offending	10,955,000		355,000
Expenditure on central and miscellaneous services; and prisons; and associated non-cash items.			
5. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998	61,750,000		—
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.			
HM TREASURY		38,287,000	
1. Raising the rate of sustainable growth, and achieving rising prosperity, through creating economic and employment opportunities for all	16,725,000		1,410,000
Economic, financial and related administration; regulation and supervision of the insurance industry; payments to certain Parliamentary bodies; expenses in connection with honours and dignities; a grant-in-aid to the Statistics Commission; payments relating to the Debt Management Office; providing information to business about the euro; payments under an indemnity guarantee in respect of Paymaster; expenditure associated with Partnerships UK; investments in Troika Insurance Company Limited payments to the Royal Mint; management and sales of residual Government shareholdings and holdings of privatised companies' debt; and associated non-cash items.			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage Manufacture, storage and distribution of coinage for use in the United Kingdom; actions to protect the integrity of coinage and associated non-cash items.	2,838,000		402,000
3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis Administration and other related costs (including payments to Partnerships UK) of the Office of Government Commerce and OGCBuying.solutions (formerly The Buying Agency); and associated non-cash items.	18,302,000		-1,000,000*
HM CUSTOMS AND EXCISE		87,161,000	
1. Administering the indirect tax and customs control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations Administrative costs of taxation; the operation of customs revenue controls; the provision of trade information and other customs and excise related services; payments in respect of Shipbuilders' Relief and the Customs and Excise National Museum; incentive payments to encourage the use of on-line filing of VAT returns; the regulation of activities of money service businesses; and on associated non-cash items.	49,907,000		—
INLAND REVENUE		139,359,000	
1. Enabling businesses and individuals to understand and comply with their obligations in respect of their dealings with the Inland Revenue Administration and the associated non-cash items incurred in the management and collection of the direct taxes, tax credits and national insurance contributions; administration of the National Insurance Funds for Great Britain and Northern Ireland; for services provided to the Department's information technology and wider markets' partners, for other departments and public bodies, and for overseas tax administrations.	28,834,000		1,571,000
2. Growing a contribution to the good management of property where the public interest is involved Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.	1,000		1,642,000
3. Providing payments in lieu of tax relief to certain bodies Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, mortgage interest relief, stamp duty relief and residual payments for vocational training relief.	50,000,000		—
NATIONAL SAVINGS		3,000,000	
1. Reducing the costs to the taxpayer of government borrowing Administration, payments for contracted-out services, publicity costs and associated non-cash items.	3,000,000		—

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
NATIONAL INVESTMENT AND LOANS OFFICE		100,000	
1. Providing high quality financial services to public sector customers	100,000		1,000,000
The management by the National Debt Office (NDO) of the investment portfolios of certain public funds, the provision of a lending service to local authorities by the Public Works Loan Board (PWLB); the provision by the Office of HM Paymaster General (OPG) of banking and related services for government departments and other bodies and the supply of financial information to the Treasury; administration and associated non-cash items.			
OFFICE FOR NATIONAL STATISTICS		25,653,000	
1. Providing statistical and registration services	23,101,000		5,500,000
Collection, preparation and dissemination of economic, social, labour market and other statistics, register services, departmental administration and associated non-cash items.			
CABINET OFFICE		80,695,000	
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	56,618,000		111,330,000
The offices of the Prime Minister, the Deputy Prime Minister, the Minister for the Cabinet Office and other Cabinet Office Ministers, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion and women's and equality issues; the Deputy Prime Minister's chairmanship of Ministerial Committees; grants-in-aid to the Equal Opportunities Commission and certain not for profit organisations; providing for the administration of the Government Offices; emergency planning; certain other services; payments to the Home Office, the Lord Chancellor's Department, the Ministry of Defence and the Department for Culture, Media and Sport for machinery of government transfers and associated non-cash items.			
SECURITY AND INTELLIGENCE AGENCIES		54,279,000	
1. Protecting and promoting the national security and economic well-being of the UK	8,887,000		28,231,000
Administration and operational costs, research and developmental works, equipment, pensions and other payments, and associated non-cash items.			
PRIVY COUNCIL OFFICE		126,000	
1. Ensuring the orderly conduct of Privy Council business	126,000		—
Administration and associated non-cash items.			
HOUSE OF LORDS		8,481,000	
1. Peers' expenses and administration	725,000		650,000
Peers' expenses, administrative costs and associated non-cash items including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant-in-aid to the History of Parliament Trust.			

	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Appropriations in Aid £
<i>Request for Resources</i>			
2. Works services Works services and associated non-cash items, including a payment to the House of Commons in respect of administration and a grant-in-aid to the House of Lords Works of Art Collection Fund.	7,654,000		—
HOUSE OF COMMONS—MEMBERS' SALARIES		30,583,000	
1. Members' salaries, etc Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by paying: parliamentary salaries; for relevant expenses incurred, including travel, office, staff and equipment; for insurance; for other associated items and accounting for associated non-cash items.	26,634,000		—
TOTAL SUPPLEMENTARY, 2001–02	13,062,141,000	12,605,591,000	6,221,807,000

*Deficit

SCHEDULE 2.—Part 3

DEPARTMENT FOR EDUCATION AND SKILLS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	21,691,108,000	10,279,000
Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and ballet schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; the provision of education for under-fives; the school curriculum and its assessment; childcare initiatives; education action zones; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; initiatives for three year olds; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; grants-in-aid to the National College of School Leadership, the Teacher Training Agency, the British Educational Communications and Technology Agency, and the Qualifications and Curriculum Authority; support for the Centre for Information Learning Technology; capital grants to schools including those through the Standards Fund; the youth service; careers guidance and services including through the Connexions Service; higher, further and other education provision and initiatives, including the Higher Education Innovation Fund, the Science and Research Investment Fund and Higher Education Business Fellows; payments for education in prisons and other custodial institutions; student grants; the payment of access funds and education maintenance allowances; the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise; teacher training initiatives; payments to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international educational programmes; Millennium Volunteers; the payment of certain fees to the Home Office; loans and grants to the University for Industry; payments related to the establishment of the Sector Skills Development Agency and Sector Skills Councils; payments to the Department of Trade and Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise		

	<i>Totals not exceeding</i>	
	<i>Net Resources</i>	<i>Amounts to be</i>
	<i>authorised for Use</i>	<i>Appropriated</i>
	<i>£</i>	<i>in Aid</i>
		<i>£</i>
Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and postgraduate awards; mandatory student awards and their administration; student loans and the cost of sales of the student loans debt; grants-in-aid to the Higher Education Funding Council for England, the Learning and Skills Council, the Adult Learning Inspectorate, Investors in People UK, the Student Loans Company and Sector Skills Development Agency; grant-in-aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.		
2. Promoting the physical, intellectual and social development of babies and young children through Sure Start	448,486,000	—
Promoting the physical, intellectual and social development of babies and young children; supporting families and communities; evaluating the programme; the administration of the Sure Start Unit; and associated non-cash items.		
3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	150,000,000	—
Funding preventative services, primarily for 5–13 year olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK Youth Parliament; monitoring and evaluating the Children's Fund; administering the Children and Young People's Unit; and associated non-cash items.		
Total Requests for Resources, Department for Education and Skills	22,289,594,000	10,279,000
Total non-operating appropriations in aid, Department for Education and Skills		£326,931,000

Total sums authorised for issue from the Consolidated Fund,
Department for Education and Skills

£23,535,975,000

SCHEDULE 2.—Part 4
TEACHERS' PENSION SCHEME, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Teachers' pensions	1,760,000,000	2,460,000,000
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers.		
Total Requests for Resources, Teachers' Pension Scheme	£1,760,000,000	£2,460,000,000
Total non-operating appropriations in aid, Teachers' Pension Scheme		£ —
Total sums authorised for issue from the Consolidated Fund, Teachers' Pension Scheme	£1,760,000,000	

SCHEDULE 2.—Part 5

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND,
 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Improving the quality and standards of education and childcare through independent inspection, regulation and advice	199,011,000	4,250,000
The inspection of schools (including independent schools), other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and the regulation of childcare to schools and for over sevens, for young children including the inspection of the home carers and the investors in children schemes as well as the inspection of education for 16 to 19 years olds and associated non-cash items.		
Total Requests for Resources, Office of Her Majesty's Chief Inspector of Schools in England	£199,011,000	£4,250,000
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Total non-operating appropriations in aid, Office of Her Majesty's Chief Inspector of Schools in England		£ —
<hr/>		
Total sums authorised for issue from the Consolidated Fund, Office of Her Majesty's Chief Inspector of Schools in England	£196,882,000	
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SCHEDULE 2.—Part 6
DEPARTMENT OF HEALTH, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Securing health care for those who need it	46,220,700,000	8,989,518,000
Health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); public dividend capital advances to trusts, education, training, research and development; centrally managed expenditure on behalf of the NHS, forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.		
2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	2,904,011,000	182,524,000
Administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); medical treatment given to people from the United Kingdom in other countries of the European Economic Area; welfare food; Home Office inspection of laboratories; grants-in-aid; payments and subscriptions to international organisations; prison health care; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry; services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland; the hospital costs of any UK citizens injured as a result of terrorist action in the USA on 11 September 2001 that had no medical insurance, and associated non-cash items.		

	<i>Totals not exceeding</i>	
	<i>Net Resources</i>	<i>Amounts to be</i>
	<i>authorised for Use</i>	<i>Appropriated</i>
	<i>£</i>	<i>in Aid</i>
		<i>£</i>
Total Requests for Resources, Department of Health	£49,124,711,000	£9,172,042,000
<hr/>		
Total non-operating appropriations in aid, Department of Health	£1,400,394,000	
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Total sums authorised for issue from the Consolidated Fund, Department of Health	£49,077,072,000	
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SCHEDULE 2.—Part 7

NATIONAL HEALTH SERVICE PENSION SCHEME, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. National Health Service Pension Scheme	50,200,000	3,152,000,000
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or approved employment.		
Total Requests for Resources, National Health Service Pension Scheme	£50,200,000	£3,152,000,000
Total non-operating appropriations in aid, National Health Service Pension Scheme		£ —
Total sums authorised for issue from the Consolidated Fund, National Health Service Pension Scheme	£45,750,000	

SCHEDULE 2.—Part 8
 FOOD STANDARDS AGENCY, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Protecting and promoting public health in relation to food	120,349,000	55,270,000
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding of the Meat Hygiene Service.		
Total Requests for Resources, Food Standards Agency	£120,349,000	£55,270,000
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Total non-operating appropriations in aid, Food Standards Agency		£ —
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Total sums authorised for issue from the Consolidated Fund, Food Standards Agency		£117,675,000
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SCHEDULE 2.—Part 9
DEPARTMENT FOR TRANSPORT, LOCAL GOVERNMENT
AND THE REGIONS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

<i>Request for Resources</i>	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
1. Offering the opportunity of a decent home, promoting sustainable economic development through integrated regional and local action and improving health and safety	9,107,626,000	14,677,000
Housing revenue account subsidy; homelessness and rough sleepers; payments to the Housing Corporation; renewal of private sector housing; home selling; rent and leasehold services; national approved letting scheme; social housing mobility; council tenant participation; payments to housing action trusts; Estate Action; the starter homes initiative; the Supporting People programme; choice-based local authority lettings; the Rent Service Agency; payments to the Commission for Architecture and the Built Environment; disabled facilities grant; Housing Improvement Agencies; charges by Valuation Offices in respect of Right To Buy; refurbishment of gypsy sites; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Urban Regeneration Agency; payments to the Department of Trade and Industry for regional development agencies and the London Development Agency; Groundwork; payments made as agency for the European Union, including those for ports and railways in Wales; exchange rate losses and other losses relating to European regional development fund projects; coalfields regeneration; planning, including minerals programmes; planning-aid; the Planning Inspectorate; fire services, payments and loans to the Fire Service College (trading fund); fire service superannuation; payments to Ordnance Survey (trading fund); regional chambers; compensation for sufferers, or their dependants, of certain dust-related diseases; payments for the Mersey Basin Campaign; payments in respect of the Commonwealth Games at Manchester; Golden Jubilee medals for emergency services personnel; minor grants and payments in support of housing, regeneration, building regulation, fire initiatives research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; administration; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; and associated non-cash items.		

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
2. Promoting modern, integrated and safe transport and providing customer-focused regulation	9,260,754,000	376,963,000
<p>Ports and shipping services; the National Ports Council Pension and Compensation Schemes; water freight grants; the Maritime and Coastguard Agency; civil and international aviation services; assistance to airlines to compensate for losses arising from the terrorist attacks on 11 September 2001 in the United States of America; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; transport grants to local authorities, including the Greater London Authority; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; the operation of the Dartford River crossing; rebates of fuel duty to bus operators; support for the haulage industry; support to nationalised transport industries; Powershift and cleaner vehicles programmes; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; driver and vehicle licensing and registration and the collection of revenue; compensation and pensions costs relating to pre-DVLC local authority driver and vehicle licensing staff; the development and operation of systems associated with registration and licensing; the provision by DVLA of anonymised data and other services; the Vehicle Certification Agency; grants and loans to the Vehicle Inspectorate and Driving Standards Agency (trading funds); vehicle and traffic enforcement; speed and red light camera enforcement; grants to Railtrack, British Rail and London Underground; payments and loans under section 63 of the Railways Act 1993 to Railtrack plc (in administration); grants to the Strategic Rail Authority; the Channel Tunnel Rail Link; National Freight Company travel concessions; railway industry and National Freight Company pensions funds; research, development, statistics, censuses and surveys, safety and mobility, publicity, promotion and advice and publications, monitoring, consultancies; selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; special payments; administration; and associated non-cash items.</p>		
3. Promoting a system of elected government responding to the needs of local communities	37,800,698,000	2,889,000
<p>Payments to the Valuation Office Agency for rating and valuation services; the expenses of valuation tribunals; payments to the Audit Commission for work in connection with best value inspection; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2001–02 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority General grant; intervention action in local authorities; local Public Sector Agreement (PSA) performance fund payments; special grants paid under section 88B of the Local Government Finance Act 1988; grants to beacon</p>		

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
councils; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended, and to the Commission for Local Administration in England; mapping revised administrative and electoral boundaries following Parish and Electoral Commission reviews; grant-in-aid to the Standards Board for England; payments to the Parliamentary Boundary Commissions; electoral functions in the United Kingdom; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; and associated non-cash items.		
4. Providing for the administration of the Department of Transport, Local Government and the Regions and the Health and Safety Commission in meeting their objectives.	501,239,000	98,732,000
The Health and Safety Commission (HSC); grants paid by HSC to small businesses; the residual functions of Property Services Agency (PSA) services; residual payments concerning the privatisation of the Building Research Establishment; loans to the Queen Elizabeth II Conference Centre executive agency (trading fund); other government departments, agencies and non-departmental public bodies; the Neighbourhood Renewal Unit; the Teenage Pregnancy Unit; the administration and operation of the Department; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; special payments; and associated non-cash items.		
Total Requests for Resources, Department for Transport, Local Government and the Regions	£56,670,317,000	£493,261,000
Total non-operating appropriations in aid, Department for Transport, Local Government and the Regions		£14,338,000
Total sums authorised for issue from the Consolidated Fund, Department for Transport, Local Government and the Regions		£54,044,653,000

SCHEDULE 2.—Part 10
 OFFICE OF THE RAIL REGULATOR, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. To create a better railway for passengers and freight and better value for public funding authorities through independent, fair and effective regulation	1,000	13,128,000
Administration, capital expenditure and associated non-cash items.		
Total Requests for Resources, Office of the Rail Regulator	£1,000	£13,128,000
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Total non-operating appropriations in aid, Office of the Rail Regulator		£ —
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Total sums authorised for issue from the Consolidated Fund, Office of the Rail Regulator		£2,153,000
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SCHEDULE 2.—Part 11
HOME OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Building a safe, just and tolerant society	8,018,460,000	271,999,000
Police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire service; criminal policy and programmes including offender programmes and the National Probation Service; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality; support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services including the Queen's Golden Jubilee Event and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; administration and associated non-cash items.		
2. Protecting the public by holding prisoners in decent conditions and reducing re-offending after release	2,328,576,000	205,422,000
Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; placements in secure accommodation under sections 90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad"; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; and associated non-cash items.		
Total Requests for Resources, Home Office	£10,347,036,000	£477,421,000
Total non-operating appropriations in aid, Home Office		£28,083,000

Total sums authorised for issue from the Consolidated Fund,
Home Office

£10,227,494,000

SCHEDULE 2.—Part 12
CHARITY COMMISSION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Giving the public confidence in the integrity of charity	25,785,000	20,000
Administration, capital expenditure and associated non-cash items		
Total Requests for Resources, Charity Commission	£25,785,000	£20,000
Total non-operating appropriations in aid, Charity Commission		£ —
Total sums authorised for issue from the Consolidated Fund, Charity Commission	£26,244,000	

SCHEDULE 2.—Part 13

LORD CHANCELLOR'S DEPARTMENT, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To promote the development of a modern, fair, cost-effective and efficient system of justice for all	2,670,071,000	410,155,000
HQ and Associated Offices; marriage guidance; conciliation and mediation; the Court Service; the Public Guardianship Office; Legal Aid in criminal cases; Criminal Defence Services; Community Legal Service; administration for Legal Services Commission; administration for the Children and Family Court Advisory and Support Service; administration for the Office of the Information Commissioner; costs paid from central funds; the magistrates courts; other legal services; associated non-cash items; and for joint initiatives in the criminal justice system.		
Total Requests for Resources, Lord Chancellor's Department	£2,670,071,000	£410,155,000
Total non-operating appropriations in aid, Lord Chancellor's Department		£ —
Total sums authorised for issue from the Consolidated Fund, Lord Chancellor's Department	£2,519,462,000	

SCHEDULE 2.—Part 14

NORTHERN IRELAND COURT SERVICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Supporting the effective and efficient administration of justice in Northern Ireland	52,546,000	10,942,000
Operation of the courts; policy and legislation; accommodation services; grants to sundry bodies; and associated non-cash items.		
2. Enabling the Legal Aid Department of the Law Society of Northern Ireland to provide timely, accurate and cost-effective legal aid administration and expenditure control	42,888,000	—
Grant to the Legal Aid Department; and grant-in-aid to the Legal Aid Department		
Total Requests for Resources, Northern Ireland Court Service	£95,434,000	£10,942,000
Total non-operating appropriations in aid, Northern Ireland Court Service		£ —
Total sums authorised for issue from the Consolidated Fund, Northern Ireland Court Service	£88,034,000	

SCHEDULE 2.—Part 15
 PUBLIC RECORD OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Assisting and promoting the study of the past in order to inform the present and the future	35,496,000	1,600,000
Payments for expenditure by the Public Record Office on administration and operational associated non-cash costs.		
Total Requests for Resources, Public Record Office	£35,496,000	£1,600,000
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Total non-operating appropriations in aid, Public Record Office		£ —
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Total sums authorised for issue from the Consolidated Fund, Public Record Office		£27,148,000
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SCHEDULE 2.—Part 16
CROWN PROSECUTION SERVICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	397,598,000	30,950,000
Administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime; and associated non-cash items.		
Total Requests for Resources, Crown Prosecution Service	£397,598,000	£30,950,000
Total non-operating appropriations in aid, Crown Prosecution Service		£ —
Total sums authorised for issue from the Consolidated Fund, Crown Prosecution Service	£392,942,000	

SCHEDULE 2.—Part 17
 SERIOUS FRAUD OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	21,750,000	470,000
Administration, investigation, prosecution and associated non-cash items		
Total Requests for Resources, Serious Fraud Office	£21,750,000	£470,000
Total non-operating appropriations in aid, Serious Fraud Office		£ —
Total sums authorised for issue from the Consolidated Fund, Serious Fraud Office		£22,350,000

SCHEDULE 2.—Part 18
HM PROCURATOR GENERAL AND
TREASURY SOLICITOR, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing comprehensive and competitive legal services to government departments and publicly-funded bodies	14,543,000	70,639,000
Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.		
Total Requests for Resources, HM Procurator General and Treasury Solicitor	£14,543,000	£70,639,000
Total non-operating appropriations in aid, HM Procurator General and Treasury Solicitor		£ —
Total sums authorised for issue from the Consolidated Fund, HM Procurator General and Treasury Solicitor	£14,806,000	

SCHEDULE 2.—Part 19
MINISTRY OF DEFENCE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Provision of defence capability	31,287,813,000	1,395,807,000
Personnel costs of the armed forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth governments for defence-related purposes; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.		
2. Conflict prevention	341,141,000	—
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.		
3. War pensions and allowances, etc	1,186,720,000	—
Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2nd September 1939; awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern prisoners of war) or their surviving spouse; and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.		
Total Requests for Resources, Ministry of Defence	£32,815,674,000	£1,395,807,000

Total non-operating appropriations in aid, Ministry of Defence	£217,169,000
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Total sums authorised for issue from the Consolidated Fund, Ministry of Defence	£26,091,927,000
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SCHEDULE 2.—Part 20

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Armed Forces Retired Pay, Pensions, etc	1,401,131,000	1,113,012,000
Payment of retired pay, pensions and lump sum benefits to persons covered by the scheme.		
Total Requests for Resources, Armed Forces Retired Pay, Pensions, etc	£1,401,131,000	£1,113,012,000
Total non-operating appropriations in aid, Armed Forces Retired Pay, Pensions, etc		£ —
Total sums authorised for issue from the Consolidated Fund, Armed Forces Retired Pay, Pensions, etc	£1,412,956,000	

SCHEDULE 2.—Part 21

FOREIGN AND COMMONWEALTH OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Promoting internationally the interests of the United Kingdom and contributing to a strong world community	1,266,725,000	163,584,000
Expenditure by the Foreign and Commonwealth Office, including British Trade International, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; the BBC Monitoring Service; on grants-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain UK taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.		
2. Conflict prevention	246,145,000	—
Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.		
Total Requests for Resources, Foreign and Commonwealth Office	£1,512,870,000	£163,584,000
Total non-operating appropriations in aid, Foreign and Commonwealth Office		£30,015,000
Total sums authorised for issue from the Consolidated Fund, Foreign and Commonwealth Office		£1,445,828,000

SCHEDULE 2.—Part 22
INTERNATIONAL DEVELOPMENT, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

<i>Request for Resources</i>	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
1. Eliminating poverty in poorer countries	2,531,567,000	5,333,000
International Development under the International Development Act 2002 which comes into force at the end of May 2002 and replaces the Overseas Development and Co-operation Act 1980, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to United Nations Educational, Scientific and Cultural Organisation (UNESCO); administration, related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with CDC Capital Partners; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund; and associated non-cash items.		
2. Conflict prevention	35,654,000	—
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and associated strengthening of international and regional systems and capacity; and on associated non-cash items.		
Total Requests for Resources, International Development	£2,567,221,000	£5,333,000
Total non-operating appropriations in aid, International Development		£47,601,000
Total sums authorised for issue from the Consolidated Fund, International Development		£2,528,185,000

SCHEDULE 2.—Part 23

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT:
OVERSEAS SUPERANNUATION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Overseas superannuation	118,334,000	49,000
Pension and superannuation payments, grants and compensation payments, etc in respect of overseas services; and sundry other services and expenditure.		
Total Requests for Resources, Department for International Development: Overseas Superannuation	£118,334,000	£49,000
Total non-operating appropriations in aid, Department for International Development: Overseas Superannuation		£ —
Total sums authorised for issue from the Consolidated Fund, Department for International Development: Overseas Superannuation	£118,334,000	

SCHEDULE 2.—Part 24

DEPARTMENT OF TRADE AND INDUSTRY, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
<i>Request for Resources</i>	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
1. Increasing UK competitiveness	2,407,346,000	1,579,046,000
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people and skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, security, civil-emergency planning, environmental remediation and support for new and sustainable energy sources; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal industry employees; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other government departments in relation to programmes supporting DTI objectives; support for government offices; grants and grants-in-aid to organisations promoting DTI objectives, including Non Department Public Bodies; financial assistance to public corporations, funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; international non-proliferation; departmental administration costs and a share of the administration costs of British Trade International; payments towards the expenses of the Officer of Manpower Economics; associated non-cash items.		

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use £</i>	<i>Amounts to be Appropriated in Aid £</i>
2. Increasing scientific excellence in the UK and maximising its contribution to society	1,880,384,000	1,000
Research Councils; the Royal Society; the Royal Academy of Engineering; Office of Science and Technology initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/Massachusetts Institute of Technology Institute; the Synchrotron Radiation Source and the Science Enterprise Challenge Scheme; the Science Research Investment Fund; Foresight Link Awards; the Department for Education and Skills, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Chevening Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; Nuclear fusion capital and administration costs of the Office of Science and Technology and associated non-cash items.		
Total Requests for Resources, Department of Trade and Industry	£4,287,730,000	£1,579,047,000
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Total non-operating appropriations in aid, Department of Trade and Industry		£122,442,000
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Total sums authorised for issue from the Consolidated Fund, Department of Trade and Industry		£4,320,794,000
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SCHEDULE 2.—Part 25
 BRITISH TRADE INTERNATIONAL, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Enhanced competitiveness of companies in the UK through overseas sales and investment; and a continuing high level of quality, foreign direct investment	92,209,000	2,084,000
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.		
Total Requests for Resources, British Trade International	£92,209,000	£2,084,000
Total non-operating appropriations in aid, British Trade International		£ —
Total sums authorised for issue from the Consolidated Fund, British Trade International	£92,379,000	

SCHEDULE 2.—Part 26

DEPARTMENT OF TRADE AND INDUSTRY:
UNITED KINGDOM ATOMIC ENERGY AUTHORITY
SUPERANNUATION SCHEMES, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Department of Trade and Industry effective management of United Kingdom Atomic Energy Authority Superannuation Schemes	136,524,000	17,100,000
Payment of pensions etc to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.		
Total Requests for Resources, Department of Trade and Industry: United Kingdom Atomic Energy Authority Superannuation Schemes	£136,524,000	£17,100,000
Total non-operating appropriations in aid, Department of Trade and Industry: United Kingdom Atomic Energy Authority Superannuation Schemes		£ —
Total sums authorised for issue from the Consolidated Fund, Department of Trade and Industry: United Kingdom Atomic Energy Authority Superannuation Schemes	£136,500,000	

SCHEDULE 2.—Part 27

EXPORT CREDITS GUARANTEE DEPARTMENT, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Export finance assistance	226,632,000	140,500,000
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.		
2. Trading operations	1,000	266,152,000
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, tender to contract/forward exchange supplement cover, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, costs of reinsurance arrangements with other countries' credit insurance organisations for jointly sourced goods trading and administration expenses, and on associated non-cash items.		
Total Requests for Resources, Export Credits Guarantee Department	£226,633,000	£406,652,000
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Total non-operating appropriations in aid, Export Credits Guarantee Department		£584,200,000
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Total sums authorised for issue from the Consolidated Fund, Export Credits Guarantee Department		£368,583,000
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SCHEDULE 2.—Part 28
OFFICE OF FAIR TRADING, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Advancing and safeguarding the economic interests of UK consumers	50,943,000	1,478,000
Administrative and operational costs, and associated non-cash items.		
Total Requests for Resources, Office of Fair Trading	£50,943,000	£1,478,000
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Total non-operating appropriations in aid, Office of Fair Trading		£ —
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Total sums authorised for issue from the Consolidated Fund, Office of Fair Trading		£50,768,000
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SCHEDULE 2.—Part 29

OFFICE OF TELECOMMUNICATIONS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Providing the best possible deal for telecommunications customers through effective competition	759,000	17,979,000
Administrative and operational costs, support for the ombudsman scheme, cooperation with economic regulators overseas and associated non-cash items.		
Total Requests for Resources, Office of Telecommunications	£759,000	£17,979,000
Total non-operating appropriations in aid, Office of Telecommunications		£ —
Total sums authorised for issue from the Consolidated Fund, Office of Telecommunications	£544,000	

SCHEDULE 2.—Part 30

OFFICE OF GAS AND ELECTRICITY MARKETS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	
	<i>Net Resources</i>	<i>Amounts to be</i>
	<i>authorised for Use</i>	<i>Appropriated</i>
	<i>£</i>	<i>in Aid</i>
		<i>£</i>
<i>Request for Resources</i>		
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1,000	52,301,000
Administrative and operational costs, and associated non-cash items payments to DTI.		
2. Expenditure in connection with the climate change levy	220,000	—
The accreditation of renewable energy producers and certification of output under the Finance Act 2000.		
Total Requests for Resources, Office of Gas and Electricity Markets	£221,000	£52,301,000
Total non-operating appropriations in aid, Office of Gas and Electricity Markets		£75,000
Total sums authorised for issue from the Consolidated Fund, Office of Gas and Electricity Markets		£676,000

SCHEDULE 2.—Part 31

POSTAL SERVICES COMMISSION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000	5,850,000
Administrative, operational costs and associated non-cash items.		
Total Requests for Resources, Postal Services Commission	£1,000	£5,850,000
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Total non-operating appropriations in aid, Postal Services Commission		£ —
<hr/>		
Total sums authorised for issue from the Consolidated Fund, Postal Services Commission		£96,000
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SCHEDULE 2.—Part 32

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

<i>Request for Resources</i>	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£

1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable, efficient food chain, and to contribute to the well-being of rural and coastal communities

1,968,190,000 55,968,000

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residuary Milk Marketing Board; cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation, national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and Public Corporations; subscriptions and contributions to international organisations; survey, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; operational costs of the Department's executive agencies; associated non-cash items allocating resource where they are needed; EU receipts.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use £</i>	<i>Amounts to be Appropriated in Aid £</i>
2. Funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	240,099,000	2,407,006,000
Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and England Rural Development Plan of the European Union including compensation payments to producer and support for agriculture in special areas.		
Total Requests for Resources, Department for Environment, Food and Rural Affairs	£2,208,289,000	£2,462,974,000
Total non-operating appropriations in aid, Department for Environment, Food and Rural Affairs		£9,215,000
Total sums authorised for issue from the Consolidated Fund, Department for Environment, Food and Rural Affairs		£2,230,676,000

SCHEDULE 2.—Part 33
FORESTRY COMMISSION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Protecting and expanding Britain's woodlands and increasing their value to society and the environment	102,765,000	—
Representation of British interests in international forestry policy matters; protection of British forests and trees from imported pests and diseases; forestry research; promotion and regulation of forestry activity in England through grants for new planting, replanting after felling and forest improvements, the application of forest management standards and felling controls, managing the public forest estate including planting, roading, harvesting and marketing of timber, restocking and the provision of public access and recreation; administration, recovery of VAT and associated non-cash items.		
Total Requests for Resources, Forestry Commission	£102,765,000	—
Total non-operating appropriations in aid, Forestry Commission		£ —
Total sums authorised for issue from the Consolidated Fund, Forestry Commission	£59,793,000	

SCHEDULE 2.—Part 34
 OFFICE OF WATER SERVICES, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Regulation of the water industry	1,000	11,880,000
Administration and operational costs and the provision of customer representation and associated non-cash items.		
Total Requests for Resources, Office of Water Services	£1,000	£11,880,000
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Total non-operating appropriations in aid, Office of Water Services		£ —
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Total sums authorised for issue from the Consolidated Fund, Office of Water Services	£35,000	

SCHEDULE 2.—Part 35

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Improving the quality of life through cultural and sporting activities	1,229,333,000	11,365,000
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, the national heritage and architecture; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services and Royal funerals; the Queen's Golden Jubilee; transfer of pension values of certain bodies; and associated non-cash items.		
2. Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,254,884,000	—
Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.		
Total Requests for Resources, Department for Culture, Media and Sport	£3,484,217,000	£11,365,000
Total non-operating appropriations in aid, Department for Culture, Media and Sport		£ —
Total sums authorised for issue from the Consolidated Fund, Department for Culture, Media and Sport	£3,478,787,000	

SCHEDULE 2.—Part 36

DEPARTMENT FOR WORK AND PENSIONS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Ensuring the best start for all children, ending child poverty in 20 years	9,184,819,000	136,000
The administration costs and benefit payments of the child support system; child benefit; family credit; the benefit costs of vaccine damage and associated non-cash items.		
2. Promoting work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	28,001,403,000	944,364,000
The administration costs and benefit payments of Severe Disablement Allowance; pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; Income Support for the under 60s; Jobseeker's Allowance (contribution-based); Jobseeker's Allowance (income-based); earnings top-up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick Pay and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self-employment; help for unemployed people and disability rights; measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; the elements of the delivery of the Jobseeker's Allowance undertaken by Jobcentre Plus; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition Service and other employment programmes, pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of supported employment; a grant-in-aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; administration of Jobcentre Plus and associated non-cash items; also grants to Independent Living; Motability; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate, rent allowance; Council Tax Benefit; community charge benefit; community charge rebate and rate rebate; payments to local authorities in respect of anti-fraud and similar administrative measures; discretionary housing payments; sums payable for participation in the ONE		

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
pilot scheme; sums payable for incentive payments in respect of Housing Benefit under occupation schemes and sums payable for residual compensation payments to providers of supported accommodation; sums payable to third party providers of services to local authorities and associated non-cash items.		
3. Combating poverty and promoting security and independence in retirement for today's and tomorrow's pensioners	18,144,989,000	172,242,000
The administration costs and benefit payments of non-contributory retirement pensions; Christmas Bonus payments to pensioners; Attendance Allowance; Disability Living Allowance; Disability Working Allowance; Income Support for the elderly; Invalid Care Allowance and vaccine damage; payments made to the BBC in respect of the over 75s free TV licence scheme; sums payable to fund payments and loans made by the Social Fund; grants-in-aid to the Disability Rights Commission, OPRA and associated non-cash items.		
4. Modernising welfare delivery so as to improve the accessibility and accuracy of services	151,884,000	67,776,000
Costs of modernising Departmental systems and services and associated non-cash items.		
5. Corporate contracts, support services and administration of European Social Fund for England	895,656,000	692,357,000
Corporate administration; the costs associated with the Appeals Service; payments for education, training and employment projects assisted by the European Union and refunds to the European Union, the UK subscription to the International Labour Organisation, other international educational programmes and associated non-cash items.		
Total Requests for Resources, Department for Work and Pensions	£56,378,751,000	£1,878,875,000
Total non-operating appropriations in aid, Department for Work and Pensions		£7,631,000
Total sums authorised for issue from the Consolidated Fund, Department for Work and Pensions		£56,223,393,000

SCHEDULE 2.—Part 37
 SCOTLAND OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	16,563,342,000	965,000
Administration; the Parliamentary Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund and associated non-cash items.		
Total Requests for Resources, Scotland Office	£16,563,342,000	£965,000
Total non-operating appropriations in aid, Scotland Office		£ —
Total sums authorised for issue from the Consolidated Fund, Scotland Office	£16,562,902,000	

SCHEDULE 2.—Part 38
WALES OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales, and ensuring the smooth working of the devolution settlement in Wales	8,671,983,000	9,000
Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales and associated non-cash items.		
Total Requests for Resources, Wales Office	£8,671,983,000	£9,000
Total non-operating appropriations in aid, Wales Office		£ —
Total sums authorised for issue from the Consolidated Fund, Wales Office	£8,672,614,000	

SCHEDULE 2.—Part 39

NORTHERN IRELAND OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risk of re-offending	1,178,634,000	7,431,000
Expenditure on central administration services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; expenditure arising from the Northern Ireland Act 1998 and Northern Ireland Act 2000; forensic services; services related to crime; criminal justice; training schools; probation and after-care; state pathology; Crown prosecutions and other legal services; compensation schemes; European Union peace and reconciliation projects; and certain other grants; implementation of the Independent Commission on Policing findings; security; the Police Ombudsman; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; policing; prisons; and associated non-cash items.		
2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 2000	8,089,000,000	—
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.		
Total Requests for Resources, Northern Ireland Office	£9,267,634,000	£7,431,000
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Total non-operating appropriations in aid, Northern Ireland Office		£869,000
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Total sums authorised for issue from the Consolidated Fund, Northern Ireland Office		£9,268,796,000
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SCHEDULE 2.—Part 40
HM TREASURY, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Raising the rate of sustainable growth, and achieving rising prosperity, through creating economic and employment opportunities for all	202,564,000	815,000
Economic, financial and related administration; grants-in-aid to four Parliamentary Bodies; expenses in connection with honours and dignities; a grant-in-aid to the Statistics Commission; payments relating to the Debt Management Office; investment in Troika Insurance Company Limited; payments to the Royal Mint; management and sales of residual Government shareholdings and holdings of privatised companies' debt; associated non-cash items.		
2. Cost effective management of the supply of coins and actions to protect the integrity of coinage	38,366,000	—
Manufacture, storage and distribution of coinage for use in the United Kingdom; actions to protect the integrity of coinage; associated non-cash items.		
3. Obtaining the best value for money from Government's commercial relationship on a sustainable basis	1,000	30,575,000
Administration and other related costs (including payments to Partnerships UK) of the Office of Government Commerce and OGCbuying.solutions; management and disposal of the surplus civil estate; management of the Whitehall District Heating and Standby Distribution Systems, associated non-cash items.		
Total Requests for Resources, HM Treasury	£240,931,000	£31,390,000
<hr/>		
Total non-operating appropriations in aid, HM Treasury		£2,105,000
<hr/>		
Total sums authorised for issue from the Consolidated Fund, HM Treasury		£183,059,000
<hr/>		

SCHEDULE 2.—Part 41
 HM CUSTOMS AND EXCISE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Administering the indirect tax and customs control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations	1,055,887,000	17,607,000
Administrative costs of taxation; the operation of customs revenue controls; the provision of trade information and other customs and excise related services; payments in respect of Shipbuilders' Relief and the Customs and Excise National Museum; residual incentive payments to encourage the use of on-line filing of VAT returns; the regulation of activities of money service businesses; and on associated non-cash items.		
Total Requests for Resources, HM Customs and Excise	£1,055,887,000	£17,607,000
Total non-operating appropriations in aid, HM Customs and Excise		£759,000
Total sums authorised for issue from the Consolidated Fund, HM Customs and Excise		£1,049,170,000

SCHEDULE 2.—Part 42
INLAND REVENUE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Enabling businesses and individuals to understand and comply with their obligations in respect of their dealings with the Inland Revenue	2,390,871,000	411,677,000
Administration and the associated non-cash items incurred in the management and collection of the direct taxes, tax credits and national insurance contributions, administration of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology and wider markets' partners, for other departments and public bodies, and for overseas tax administrations.		
2. Growing a contribution to the good management of property where the public interest is involved	1,000	165,060,000
Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.		
3. Providing payments in lieu of tax relief to certain bodies	190,000,000	—
Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, mortgage interest relief and stamp duty relief.		
4. Making payments of rates to Local Authorities on behalf of certain bodies	26,500,000	3,100,000
Rates paid by the Inland Revenue Department in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by Visiting Forces; the Crown in Gibraltar and other similar payments.		
Total Requests for Resources, Inland Revenue	£2,607,372,000	£579,837,000

Total non-operating appropriations in aid, Inland Revenue	£3,872,000
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Total sums authorised for issue from the Consolidated Fund, Inland Revenue	£2,536,094,000
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SCHEDULE 2.—Part 43

NATIONAL SAVINGS AND INVESTMENTS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Reducing the costs to the taxpayer of government borrowing	159,170,000	4,551,000
Administration, payments for contracted-out services, publicity costs and associated non-cash items.		
Total Requests for Resources, National Savings and Investments	£159,170,000	£4,551,000
Total non-operating appropriations in aid, National Savings and Investments		£ —
Total sums authorised for issue from the Consolidated Fund, National Savings and Investments	£154,608,000	

SCHEDULE 2.—Part 44

NATIONAL INVESTMENT AND LOANS OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Providing high quality financial services to public sector clients	248,000	5,991,000
The management by the National Debt Office of the investment portfolios of certain public funds; the provision of a lending service to local authorities by the Public Works Loan Board; the provision by the Office of HM Paymaster General of banking and related services for government departments and other bodies and the supply of financial information to the Treasury; administration; and associated non-cash items.		
Total Requests for Resources, National Investment and Loans Office	£248,000	£5,991,000
Total non-operating appropriations in aid, National Investment and Loans Office		£ —
Total sums authorised for issue from the Consolidated Fund, National Investment and Loans Office	£250,000	

SCHEDULE 2.—Part 45

OFFICE FOR NATIONAL STATISTICS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Providing statistical and registration services	133,258,000	32,361,000
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.		
Total Requests for Resources, Office for National Statistics	£133,258,000	£32,361,000
Total non-operating appropriations in aid, Office for National Statistics		£250,000
Total sums authorised for issue from the Consolidated Fund, Office for National Statistics		£143,354,000

SCHEDULE 2.—Part 46

GOVERNMENT ACTUARY'S DEPARTMENT, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Providing an actuarial consultancy service	896,000	7,768,000
Administrative costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.		
Total Requests for Resources, Government Actuary's Department	£896,000	£7,768,000
Total non-operating appropriations in aid, Government Actuary's Department		£ —
Total sums authorised for issue from the Consolidated Fund, Government Actuary's Department		£705,000

SCHEDULE 2.—Part 47
CROWN ESTATE OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
<i>Request for Resources</i>		
1. To maintain and enhance the value of the Crown Estate and the return obtained from it	1,911,000	—
The administration costs of the Crown Estate Commissioners and associated non-cash items		
Total Requests for Resources, Crown Estate Office	£1,911,000	—
<hr/>		
Total non-operating appropriations in aid, Crown Estate Office		£ —
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Total sums authorised for issue from the Consolidated Fund, Crown Estate Office	£1,903,000	
<hr/>		

SCHEDULE 2.—Part 48
 CABINET OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	314,326,000	57,843,000
The offices of the Prime Minister, the Deputy Prime Minister, the Minister for the Cabinet Office and other Cabinet Office Ministers, the Parliamentary Secretary, Lord Privy Seal and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion and women's and equality issues; the Deputy Prime Minister's chairmanship of Ministerial Committees; grants-in-aid to the Equal Opportunities Commission and certain not-for-profit organisations; providing for the administration of the Government Offices; emergency planning; certain other services; and associated non-cash items.		
Total Requests for Resources, Cabinet Office	£314,326,000	£57,843,000
Total non-operating appropriations in aid, Cabinet Office		£168,000
Total sums authorised for issue from the Consolidated Fund, Cabinet Office		£311,739,000

SCHEDULE 2.—Part 49
SECURITY AND INTELLIGENCE AGENCIES, 2002–2003

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Protecting and promoting the national security and economic well being of the UK	911,634,000	55,718,000
Administration and operational costs, research and developmental works, equipment, pensions and other payments, and associated non-cash items.		
2. Security Service and Secret Intelligence Service superannuation	33,231,000	—
Security and Secret Intelligence Service superannuation.		
Total Requests for Resources, Security and Intelligence Agencies	£944,865,000	£55,718,000
Total non-operating appropriations in aid, Security and Intelligence Agencies		£3,114,000
Total sums authorised for issue from the Consolidated Fund, Security and Intelligence Agencies		£901,195,000

SCHEDULE 2.—Part 50
 CIVIL SUPERANNUATION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Civil Superannuation	1,176,977,000	1,870,600,000
The Superannuation of civil servants; pensions, etc, in respect of members of judicial pension schemes, and other pensions and non-recurrent payments; and for other related services.		
Total Requests for Resources, Civil Superannuation	£1,176,977,000	£1,870,600,000
<hr/>		
Total non-operating appropriations in aid, Civil Superannuation		£ —
<hr/>		
Total sums authorised for issue from the Consolidated Fund, Civil Superannuation	£1,246,298,000	

SCHEDULE 2.—Part 51

CENTRAL OFFICE OF INFORMATION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	
	<i>Net Resources</i>	<i>Amounts to be</i>
	<i>authorised for Use</i>	<i>Appropriated</i>
	<i>£</i>	<i>in Aid</i>
		<i>£</i>
<i>Request for Resources</i>		
1. Achieving maximum communication effectiveness with best value for money	716,000	—
Advice to government centrally on publicity matters and associated non-cash items.		
Total Requests for Resources, Central Office of Information	£716,000	—
<hr/>		
Total non-operating appropriations in aid, Central Office of Information		£ —
<hr/>		
Total sums authorised for issue from the Consolidated Fund, Central Office of Information	£711,000	
<hr/>		

SCHEDULE 2.—Part 52
 PRIVY COUNCIL OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Ensuring the orderly conduct of Privy Council Office business	2,801,000	40,000
Administration and associated non-cash items.		
Total Requests for Resources, Privy Council Office	£2,801,000	£40,000
Total non-operating appropriations in aid, Privy Council Office		£ —
Total sums authorised for issue from the Consolidated Fund, Privy Council Office	£2,798,000	

SCHEDULE 2.—Part 53

OFFICE OF THE PARLIAMENTARY COMMISSIONER
AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	15,799,000	1,000,000
Administration costs; capital expenditure; providing services to support the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioner for Scotland and Wales; and associated non-cash items.		
Total Requests for Resources, Office of the Parliamentary Commissioner and Health Service Commissioner for England	£15,799,000	£1,000,000
Total non-operating appropriations in aid, Office of the Parliamentary Commissioner and Health Service Commissioner for England		£ —
Total sums authorised for issue from the Consolidated Fund, Office of the Parliamentary Commissioner and Health Service Commissioner for England	£14,878,000	

SCHEDULE 2.—Part 54
HOUSE OF LORDS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Peers' expenses and administration	39,181,000	4,214,000
Peers' expenses, administrative costs and associated non-cash items, including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant-in-aid to the History of Parliament Trust.		
2. Works services	46,122,000	158,000
Works services and associated non-cash items, including a payment to the House of Commons in respect of administration and a grant-in-aid to the House of Lords' Works of Art Collection Fund.		
Total Requests for Resources, House of Lords	£85,303,000	£4,372,000
Total non-operating appropriations in aid, House of Lords		£45,000
Total sums authorised for issue from the Consolidated Fund, House of Lords		£57,408,000

SCHEDULE 2.—Part 55
HOUSE OF COMMONS, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

<i>Request for Resources</i>	<i>Totals not exceeding</i>	<i>Amounts to be</i>
<i>Net Resources</i>	<i>authorised for Use</i>	<i>Appropriated</i>
	<i>£</i>	<i>in Aid</i>
	<i>£</i>	<i>£</i>
1. Members' salaries etc	130,807,000	—
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by paying: parliamentary salaries; for relevant expenses incurred, including travel, office, staff and equipment; for insurance; for central provision of IT; for training; for other associated items and accounting for associated non-cash items.		
2. Grants to other bodies	5,355,000	—
Financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund.		
Total Requests for Resources, House of Commons	£136,162,000	£ —
<hr/>		
Total non-operating appropriations in aid, House of Commons		£ —
<hr/>		
Total sums authorised for issue from the Consolidated Fund, House of Commons	£134,122,000	

SCHEDULE 2.—Part 56

HOUSE OF COMMONS ADMINISTRATION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. House of Commons administrative expenditure	212,202,000	6,942,000
General administration, including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; and associated non-cash items.		
2. History of Parliament Trust	1,180,000	—
Grant in aid to the History of Parliament Trust.		
Total Requests for Resources, House of Commons Administration	£213,382,000	£6,942,000
Total non-operating appropriations in aid, House of Commons Administration		£20,000
Total sums authorised for issue from the Consolidated Fund, House of Commons Administration	£141,175,000	

SCHEDULE 2.—Part 57
NATIONAL AUDIT OFFICE, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Net Resources authorised for Use £</i>	<i>Totals not exceeding Amounts to be Appropriated in Aid £</i>
<i>Request for Resources</i>		
1. Providing independent assurance to Parliament and other organisations on the management of public resources	51,629,000	12,700,000
Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; and the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies.		
Total Requests for Resources, National Audit Office	£51,629,000	£12,700,000
Total non-operating appropriations in aid, National Audit Office		
		£ —
Total sums authorised for issue from the Consolidated Fund, National Audit Office		
	£50,000,000	

SCHEDULE 2.—Part 58
 ELECTORAL COMMISSION, 2002–03

Schedule of the resources authorised for use, on account, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2003.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources</i>	<i>Appropriated</i>
	<i>authorised for Use</i>	<i>in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Electoral Commission	20,284,000	2,000
Amounts required in the year ending 31 March 2003 for expenditure by the Electoral Commission on carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000 regarding maintenance of registers of political parties; notifications by recognised third parties and declarations by permitted participants; receiving party accounts; reports of disclosable donations and returns as to expenditure on election and referendum campaigns from political parties (third parties and permitted participants); making information publicly available in accordance with the Act; making regulations and preparing codes of practice in accordance with the Act, promoting and monitoring compliance with the controls imposed by, or by virtue of, the Act and taking enforcement action as necessary; making grants to eligible parties for policy development and to assist with the initial costs of compliance with Parts III and IV of the Act; reporting on the conduct of elections and referendums; reviewing the administration and law of elections and encouraging best practice, advising the Government on administration and law of elections and encouraging best practice, advising the Government on any changes to the law on elections; promoting participation in and increased understanding of the democratic process; providing guidance on and acting as a reference point for advice on the conduct of elections and referendums; planning for the effective conduct of a referendum; undertaking boundary, structural and electoral reviews of local authority areas in England, assessing the recommendations resulting from such reviews and making Orders implementing those agreed by the Commission; related purposes and associated non-cash items.		
Total Requests for Resources, Electoral Commission	£20,284,000	£2,000
Total non-operating appropriations in aid, Electoral Commission		£ —

Total sums authorised for issue from the Consolidated Fund,
Electoral Commission

£20,346,000

SCHEDULE 3

ENACTMENTS REPEALED

Chapter	Short title
2000 c. 3	Consolidated Fund Act 2000
2000 c. 45	Consolidated Fund (No. 2) Act 2000
2000 c. 9	Appropriation Act 2000

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