

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 1

CIVIL (EXCESSES), 1999—2000

Sums granted to make good excesses on certain grants for civil services, for the year ended 31st March 2000:—

Vote	Supply Grants £
Class X	
2 Ministry of Agriculture, Fisheries and Food	1,000
3 Forestry Commission	446,616.60
Total, Civil (Excesses), 1999—2000	447,616.60

SCHEDULE 2.—PART 2

SUPPLEMENTARY, 2000—01

Schedule of the supplementary sums granted out of the Consolidated Fund, and the additional sums which may be applied as appropriations in aid, to meet the costs of the services specified in the first column of the Schedule, incurred during the year ended 31st March 2001.

Vote	Supply Grants £	Appropriations in Aid £
Class I		
1. For expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; former grant-maintained schools; music, dance and drama schools and institutions; the school curriculum and its assessment; services and initiatives to promote learning and providing advice, guidance and support; careers guidance	836,860,000	84,640,000

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and services; payments for or in connection with teacher training and representation, and modernising the teaching profession; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; access funds and other student support payments; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; administration of and payments for education, training and employment projects assisted by the European Community and refunds to the European Community; the UK subscription of the International Labour Organisation (ILO); help for unemployed people; the promotion of equal opportunities, disability rights, age diversity in employment, childcare provision and co-ordination of certain issues of particular importance to women and families and the promotion of work-life balance; the payment of certain fees to the Home Office; loans to the University of Industry, Training and Enterprise

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Councils, Chambers of Commerce, Training and Enterprise and Careers Service Partnerships; the Department's own administration and research, including services to Sure Start, and payments for the administration of teachers' pensions; information and publicity services; payments to the Department of the Environment, Transport and the Regions in connection with the Regional Development Agencies and the London Development Agency; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sales of the student loans debt; initiatives with other government departments under the Invest to Save Budget; on expenditure in connection with the Welfare to Work Programme and Millennium Volunteers; and on a small event for some former employees and Westminster pensioners to mark the Millennium.....

2. For expenditure by the Department for Education and Employment on superannuation allowances and gratuities, etc. in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions	1,000	50,000,000
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Scheme and on behalf of their employers.....

3. For expenditure by the Employment Service of the Department for Education and Employment on: measures to help people, particularly people who are unemployed, people with disabilities, lone parents, and other people on benefit into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration and delivery of, and where appropriate the payment of allowances and grants to people participating in, the Welfare to Work programme and other employment programmes, pilot programmes and new measures to help people into work; the payment of temporary subsidies to employers; the payment of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; initiatives with other government departments and local authorities under the Invest to Save Budget; assistance and advice on employment services and labour market issues to international organisations; research; publicity; administration; and development work for the new working age agency.....	91,576,000	28,593,000
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Class II

1. For expenditure by the Department of Health on hospital, community	126,383,000	1,597,000
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health, family health and related services, and services provided to or on behalf of the Scottish Executive, the National Assembly for Wales and Northern Ireland.....

2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including other local government services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food, payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, prison healthcare, education and training for all health professionals (excluding doctors), the Welfare to Work programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry and services provided to or on behalf of Scottish Executive, the National Assembly for Wales and Northern Ireland.....	1,000	37,700,000
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4. For expenditure by the Food Standards Agency on	11,597,000	*-1,000,000
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departmental administration, operations and set-up costs of the agency; to protect and promote the interests of consumers in relation to food safety and standards; to develop appropriate standards for animal feedingstuffs; to manage research and surveillance work, and develop risk analysis and communication techniques; to provide the public with information concerning food standards and safety; to provide for the expenditure of the Meat Hygiene Service.....

Class III

1. For expenditure by the Department of the Environment, Transport and the Regions on payments to the Housing Corporation; Housing Revenue Account Subsidy; grants towards and advice on the renewal of private sector housing; the Estates Renewal Challenge Fund; homelessness, including the Rough Sleepers Unit; housing management; rent and leasehold services; the home buying and selling initiative; support for the UK construction industry; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); the London Development Agency; Regional Development Agencies; the New Deal for Communities and other help for deprived neighbourhoods; Single Regeneration Budget; Urban Regeneration Agency (English Partnerships); Housing Action Trusts; Estate Action; Groundwork;	177,934,000	19,286,000
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coalfields regeneration; European Union agency payments, including those for ports and railways in Wales; European Regional Development Fund projects not funded by or in advance of receipts; Countryside Agency; Nature Conservancy Council for England; National Parks Grant; bulk pension transfers; and sundry other grants-in-aid, grants and payments in support of housing, construction, regeneration, regional policy and countryside and wildlife initiatives, including related research, publicity and publications.

2. For expenditure by the Department of the Environment, Transport and the Regions on support to nationalised transport industries; grants to Railtrack, British Rail, London Transport, Docklands Light Railway including settlement of Royal Mint Street claim; Greater London Authority transport grant; Strategic Rail Authority grant; transport grants to local authorities; rebates of Fuel Duty to bus operators; support for the haulage industry; vehicle and traffic enforcement; services for roads and local transport; priority routes in London; Government Office programme expenditure; speed and red light camera enforcement; payments in respect of expenditure relating to the Channel Tunnel Rail Link; the Commission for Integrated Transport; railway industry and National Freight	482,604,000	323,950,000
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Company pension funds; National Freight Company travel concessions; ports and shipping services; Royal Travel; civil and international aviation services; transport security; freight grants, expenditure associated with the non-rail privatisation programme and support for other minor transport services; Trans European network payments for various transport projects; Powershift and the cleaner vehicles programme; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; special payments; donation to the Ladbroke Grove Memorial Fund and associated non-cash items.....

3. For expenditure by the Department of the Environment, Transport and the Regions on the environment, including support for measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry; environmental technology; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for Environmental Campaigns Ltd; support for measures to stimulate sustainable consumption of goods and services;	12,464,000	3,686,000
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support for the National Environmental Technology Centre; support for the Waste and Resources Action programme; subscriptions and contributions to international organisations; the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; research, long term monitoring and surveys; grant in aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependents, of certain dust related diseases and related publicity for the scheme; water supply and sewerage services including national security.....

4. For expenditure by the Department of the Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; grant	6,815,000	180,000
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in aid to the Standards Board for England; payments to the Audit Commission for work in connection with Best Value inspection; payments in connection with Government intervention in local authorities costs of preparing for the Greater London Authority and associated bodies, and payments in connection with the Mayoral and Assembly elections; payments of SSA reduction grants and central support protection grant; payments of general GLA grant; payments by the Secretary of State acting under transitional provisions under the Greater London Authority Act 1999; payments in respect of the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; special grants under section 88B of the Local Government Finance Act 1988; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1999—2000 and previous years; local government research and publicity, and special payments in connection with local government programmes.....

5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, Committees, etc., Government Offices for the Regions administration; grant in aid to the Health and Safety commission; the residual functions of	23,731,000	136,000
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PSA Services; and on the sale of the PSA Services business.....		
6. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency, The Rent Officer Services Agency and the Vehicle Certification Agency; grants to the Vehicle Inspectorate; loans to the Vehicle Inspectorate, the Driving Standards Agency and the Queen Elizabeth II Conference Centre Executive Agency trading funds; and the capital charge for the Queen Elizabeth II Conference Centre; and privatisation costs of the Building Research Establishment Executive Agency.....	12,619,000	790,000
7. For expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions on the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; export opportunities; and research and development in support of Highways Agency operations.....	10,001,000	66,697,000
8. For expenditure by the Department of the Environment, Transport and the Regions in connection	13,733,000	9,089,000

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with driver and vehicle licensing and registration, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operation of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services.....

9. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on the costs of the Rail Users Consultative Committees.....	79,000	325,000
10. For expenditure by the Office of Water Services on administrative and operational costs and provision of customer representation.....	611,000	*-1,785,000
11. For expenditure by Office of Passenger Rail Franchising on franchising of passenger rail services, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Directors functions; administration and miscellaneous services and a payment to the Department of the Environment, Transport and the Regions (Class III, Vote 2).....	2,000	41,874,000

Class IV

1. For expenditure by the Home Office on police; the Forensic Science	804,618,000	43,493,000
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Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; protection of children; research; criminal injuries compensation; organised and international crime; control of immigration and nationality; support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; issue of passports; community and constitutional services; Electoral Commission start up costs; firearms compensation and related matters; administration (excluding the provision for prisons administration carried on Class IV, Vote 2); and on claims by local authorities for the Kosovan evacuees special grant.....

2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment;	23,231,000	*-2,400,000
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transport management; grants to " Prisoners Abroad "; Welfare to Work schemes; and funding for joint initiatives within the criminal justice system.....

3. For expenditure by the Charity Commission for England and Wales on administrative costs..... 1,083,000

Class V

1. For expenditure by the Lord Chancellor's Department HQ and associated offices; payments in support of marriage guidance; conciliation and mediation; the Court Service; the Public Trust Office; legal aid in criminal cases; grant to the Community Legal Service; administration for Legal Services Commission; costs paid from central funds; the magistrates courts; and other legal services, for joint initiatives in the Criminal Justice Systems..... 137,457,000 16,205,000

2. For expenditure by the Northern Ireland Court Service on court services, other legal services, accommodation services, and legal aid..... 9,079,000 2,306,000

3. For expenditure by the Public Record Office on administration and operational costs..... 1,228,000 1,470,000

4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents; Crown Prosecutions; and in connection with the confiscation of the proceeds of crime..... 29,928,000

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5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs.....	1,833,000	
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, and the Legal Secretariat to the Law Officers on administration costs and fees for legal and related expenditure, and residual matters following the closure of the Government Property Lawyers Agency.....	848,000	10,526,000

Class VI

1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces and personnel costs etc. of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships, logistic services for the armed forces; repair, maintenance and sundry services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; expenditure by the Defence Agency in operating its headquarters and establishments and for its common services; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry	780,871,000	75,607,000
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procurement services including those on repayment terms; land and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence-related purposes; and set-up costs and loans to trading funds.....

2. For expenditure by the Ministry of Defence on retired pay, pensions and other payments etc.....	1,000	34,324,000
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Class VII

1. For expenditure by the Foreign and Commonwealth Office on its administration, on Wilton Park Executive Agency, on Hospitality Section, Conference and Visits Group and Lancaster House, on international organisations, peacekeeping, special payments and assistance, scholarships, overseas visitors, sundry other grants and services, the BBC World Service Monitoring Service and on grants in aid to the BBC World Service for broadcasting and to the British Council.....	128,251,000	1,560,000
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Class VIII

1. For expenditure on international development by the Department for International Development under the Overseas Development and Co-operation Act 1980 including financial and	76,546,000	8,832,000
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**Deficit*

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technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to UNESCO; running costs, related capital expenditure and other administrative costs, costs involved in the settlement of a claim against Lloyds Bank; costs involved in the development of a public/private partnership with the Commonwealth Development Corporation; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund.....

2. For expenditure by the Department for International Development on pension and superannuation payments, grants and compensation payments, etc, in respect of overseas services; and sundry other services and expenditure..... 1,000

Class IX

1. For expenditure by the Department of Trade and Industry on the promotion of enterprise, 155,204,000 40,687,000

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innovation and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; payments to the Department for Environment, Transport and the Regions (Class III, Vote 1) for the establishment of innovation clusters and business incubators; payments to the Department for Culture, Media and Sport (Class XI, Vote 1) for funding of projects in the tourist and media sectors; payment to the Foreign and Commonwealth Office (Class VII, Vote 1) in respect of the costs of the Chevening scholarships; payment to the Department for Education and Employment (Class I, Vote 1) of contribution towards the costs of the Council for Excellence in Management and Leadership; support for the Small Business Service and the programmes, including the Farm Business Advice Service, which it will be administering through Business Links and other local outlets; support for the Rover task force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover and a payment to the Department of the Environment, Transport and the Regions (Class III, Vote 1) towards the administration costs incurred by Advantage West Midlands; research

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and development, including support for standards and the National Measurement System and associated capital expenditure; residual expenditure on the Century Date Change problem; promotion of and support for the use of e-commerce; competitiveness funding for the Regional Development Agencies and the London Development Agency; telecommunications and posts; shipbuilding and aerospace industries; compensation for distant water trawlermen; exchange risk and other guarantee losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers, including support for consumer organisations and trading standards officers, and investor protection; funding of the Postal Services Commission; the regulation of trade; funding of SITPRO; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market; the promotion of fairness and minimum standards at work, including a national minimum wage and payment to the Inland Revenue for its enforcement; payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees

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who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes related to nuclear sites in Central and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With the Enemy legislation; the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security, including the programme expenditure and running costs of the Office of Civil Nuclear Security; liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation; and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers;

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departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the running costs of British Trade International and of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum licensing and royalty; bulk payment of pension liabilities to the Principal Civil Service Pension Scheme in respect of Gas and Electricity Consumer Council staff; provision of land and buildings, loans, grants and other payments.....

2. For expenditure by the Department of Trade and Industry on payments to the Science Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/MIT Institute; the Synchrotron Radiation Source and the Science Enterprise Challenge Scheme; a payment to the Foreign and Commonwealth Office (Class VII, Vote 1) for Chevening Scholarships; fees payable under the Animals (Scientific Procedures Act 1986); Research Council Pensions, and administration costs of the Office of Science and Technology.....	2,000
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3. For payment of pensions etc to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.....	15,600,000	2,400,000
4. For trade development and promotion and inward investment programme expenditure by British Trade International, associated capital and other related expenditure.....	19,283,000	15,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance; arrangements for managing programme costs; grants towards financing of exports to match foreign competition; and funding for the refinancing programme.....	225,536,000	*-7,104,000
8. For expenditure by the Office of Fair Trading on administrative and operational costs.....	6,824,000	*-1,800,000
9. For expenditure by the Office of Telecommunications on administrative and operational costs, and co-operation with economic regulators overseas.....	1,000	558,000
10. For expenditure by the Gas and Electricity Markets Authority on administrative and operational costs, and related payments to the Department of Trade and Industry and the Gas and Electricity Consumers Council.....	746,000	24,879,000

Class X

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1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including BSE emergency measures and the Pig Welfare (Disposal) Scheme; and administration.....	19,394,000	181,539,000
2. For operational expenditure, agencies and departmental administration; to ensure that consumers benefit from competitively priced food produced to high standards of safety-environmental care and animal welfare and from a sustainable, efficient food chain and to contribute to the well-being of rural and coastal communities; to provide specialist support services; to allocate resources where they are needed; to manage and develop staff; to undertake research and development; to provide for the expenditure of the Ministry's executive agencies and cover for possible payments to Spanish fishermen and associated legal costs following EC judgement against the UK.....	210,640,000	32,333,000
3. For expenditure by the Forestry Commission on the promotion of forestry, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements: regulating forestry activity through	22,140,000	

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the application of forest management standards and felling controls; conducting forest research; managing the Commission's forests; paying superannuation benefits to its former staff; and associated administrative costs.....

Class XI

1. For the expenditure by the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund, of the National Endowment for Science, Technology and the Arts and of the National Lottery Commission; and for	15,680,000	16,117,000
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commemorative services and
Royal funerals.....

2. For the expenditure of 50,000,000
the Department for Culture,
Media and Sport on payments
to the British Broadcasting
Corporation for home
broadcasting; and payments
to the Independent Television
Commission.....

Class XII

1. For expenditure by 50,000,000 *-30,076,000
the Department of Social
Security on non-contributory
retirement pensions;
Christmas bonus payments
to pensioners; pensions
etc, for disablement or
death arising out of war,
or service in the armed
forces after 2 September
1939 and sundry other
services, including awards
to surviving members of
British groups held prisoner
by the Japanese during the
Second World War (Far
Eastern Prisoners of War) or
their surviving spouse, and
pension and other payments
in respect of service in the
armed forces at other times;
attendance allowance; invalid
care allowance; severe
disablement allowance;
disability living allowance;
disability working allowance;
pensions, gratuities and
sundry allowances for
disablement and specified
deaths arising from industrial
causes; income support;
payments of spousal and
child maintenance; child
benefit; family credit;
vaccine damage payment
scheme; earnings top up
pilot; jobseeker's allowance
(income based); jobseeker's
allowance (contribution

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based); back to work bonus and expenditure incurred as part of the Welfare to Work initiative.....

<p>2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and council tax benefit schemes, sums payable in respect of the verification sums payable for startup costs in relation to the Discretionary Housing Payments Scheme, framework, sums payable in respect of anti-fraud and similar administrative measures, sums payable for participation in the ONE Pilot Scheme, sums payable for incentive payments in respect of the housing benefit under occupation pilot scheme and sums payable for residual compensation payments to providers of supported accommodation; sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted; sums payable to the National Insurance Fund</p>	<p>382,611,000</p>
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Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

for compensation payments in respect of statutory sick pay and statutory maternity pay; sums payable to the Social Fund for budgeting and crisis loans, community care grants, maternity and funeral expenses, heating expenses in exceptionally cold weather and Winter Fuel payments; sums payable to the BBC in respect of the over 75's Free TV Licence Scheme.....

3. For expenditure by the Department of Social Security on administration, for the administrative costs of making awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse, for agency payments, expenditure incurred as part of the Welfare to Work initiative, expenditure on behalf of the Department of Health, and for certain other services including grants to local authorities and voluntary organisations and other organisations.....	368,788,000	201,541,000
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Class XIII

1. For expenditure by the Scotland Office on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, including the panel to oversee the cross-party electoral expenditure agreement and on a grant to the Scottish Consolidated Fund.....	900,750,000	
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Class XV

1. For expenditure by the Northern Ireland Office on central and miscellaneous services; VIP visits to Northern Ireland; Civil Service Commissioners; elections; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; implementation of the Independent Commission on Policing findings; security; the Independent Commission for Police Complaints in Northern Ireland; the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; forensic services; prisons; services related to crime; criminal justice; training schools; probation and after-care, etc; state pathology; Crown prosecutions and other legal services; compensation schemes; policing; European Union peace and reconciliation projects; expenditure arising from the Northern Ireland Act 2000; and certain other grants.....	142,571,000	347,000
2. For funding for the Northern Ireland Consolidated Fund.....	234,401,000	

Class XVI

1. For expenditure by Her Majesty's Treasury on economic, financial and related administration;	7,231,000	26,320,000
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

review of the services provided by the UK banking sector; payment to FSA for the carrying out of insurance supervision responsibilities; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; grants in aid to the Private Finance Taskforce and the Statistics Commission; payments relating to the Debt Management Office; on providing information to business about the euro; the indemnity guarantee in respect of Paymaster; and expenditure associated with Partnerships UK.....

2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.....	9,000,000	285,000
3. For expenditure by the Office of Government Commerce on administration, expenditure by the Central Computer and Telecommunications Agency; the Property Advisers to the Civil Estate and payments to the Buying Agency.....	14,389,000	
4. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise related services; and payments in respect of Shipbuilders' Relief and the	9,319,000	12,900,000

*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Customs and Excise National Museum.....		
6. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for government departments and other public bodies.....	2,000	10,088,000
9. For expenditure by National Savings on administration, payments for contracted out services, publicity costs and certain other expenses.....	1,640,000	
11. For expenditure by the National Investment and Loans Office, National Debt Office, Public Works Loan Board and the Office of HM Paymaster General.....	130,000	
12. For expenditure by the Office for National Statistics on the provision of economic, social, labour market and other statistics and on departmental administration.....	5,500,000	3,000,000
13. For expenditure by the Department of the Government Actuary on Administration costs incurred in providing a consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies.....	102,000	
16. For the development of the Royal Mint's commercial operations aside from the manufacture or supply of	1,000	496,000

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

coins and medals. (New estimate.).....

Class XVII

1. For expenditure by the Minister for the Cabinet Office on the Offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion, anti-drugs, corporate IT strategy for government, and women's issues; Minister for the Cabinet Office's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Genetically Modified Organisms, and Drugs Misuse; grant in aid to certain not for profit organisations; and certain other services.....	53,278,000	15,087,000
2. For expenditure by Her Majesty's Security and Intelligence Services on administration and operational costs, works and equipment, pensions and other payments.....	24,903,000	2,828,000
4. For expenditure by the Central Office of Information for advice to government centrally on publicity matters	100,000	

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and associated non-cash items.....

5. For expenditure by the Department of Her Majesty's Privy Council on administration costs.....	691,000	
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Class XVIII

1. For expenditure by the Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England on administrative costs, and on providing services to support the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioners for Scotland and Wales.....	1,000	500,000
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Class XVIII, A

1. For expenditure by the House of Commons Commission on the full range of the House's administrative expenditure including staff salaries, printing, postage, telecommunications, IT, broadcasting, stationery, security, catering services, accommodation costs, (including capital works, maintenance and utilities); and a grant in aid to the History of Parliament Trust.....	13,500,000	39,000
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Total, Supplementary, 2000— 2001.....	6,761,944,000	1,390,660,000
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 3

DEPARTMENT FOR EDUCATION AND EMPLOYMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Giving everyone the chance, through education, training and work, to realise their full potential and thus build an inclusive and fair society	18,682,222,000	110,905,000
Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and ballet schools; City Technology Colleges; the provision of education for under-fives; the school curriculum and its assessment; childcare initiatives; education action zones; modernising the teaching profession and other educational services and initiatives; class size reductions; initiatives for three year olds; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; grants-in-aid to the National College of School Leadership, the Teacher Training Agency, the British Educational Communications and Technology Agency, the Qualifications and Curriculum Authority, the		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Centre for Information Learning Technology and the Education Transfer Council and capital grants to schools including those through the Standards Fund and the New Deal for Schools; the youth service; careers guidance and services including through the Connexions Service; higher, further and other education provision and initiatives; payments for education in prisons and other custodial institutions; student grants; the payment of access funds; the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; teacher training initiatives; the UK subscription to the International Labour Organisation; Millennium Volunteers; the payment of certain fees to the Home Office; loans and grants to the University of Industry; payments to the Department of the Environment, Transport and the Regions in connection with Regional Development Agencies and the London Development Agency; and loans and residual costs of the winding up of the Training and Enterprise Councils; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; payments for education, training and employment

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

projects assisted by the European Union and refunds to the European Union; mandatory student awards and their administration; adult education funded from the Windfall Tax; student loans and the cost of sales of the student loans debt; grants-in-aid to the Higher Education Funding Council for England, the Learning and Skills Council, the Adult Learning Inspectorate, Investors in People UK and the Student Loans Company; grant in aid and working capital loans to the General Teaching Council; and capital grants in connection with the Connexions Service; help for unemployed people; the promotion of equal opportunities; disability rights; age diversity in employment; co-ordination of certain issues of particular importance to women and work-life balance; help for unemployed people through the New Deals; grants-in-aid to the Equal Opportunities and Disability Rights Commissions; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; initiatives supported by the Capital Modernisation Fund and with other Government Department's under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

2. Helping people without a job into work through the Employment Service 2,272,154,000 24,456,000

Measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; the elements of the delivery of the Jobseekers' Allowance undertaken by the Employment Service; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition Service and other employment programmes, pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; development work for the new working age agency; administration; and associated non-cash items.

3. Promoting the physical, intellectual and social development of babies and young children through Sure Start 183,375,000

Promoting the physical, intellectual and social development of young children; supporting families and communities; evaluating the programme; the administration of the Sure Start Unit; and associated non-cash items.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

4. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund 100,000,000

Funding preventative services, primarily for 5—13 year olds, through local partnerships in line with the objectives of the Children's Fund; supporting community and voluntary groups in providing local solutions to the problem of poverty amongst children and young people; administering the Children and Young People's Unit; monitoring and evaluating the Children's Fund; and associated non-cash items.

Total Requests for Resources, Department for Education and Employment	£21,237,751,000	£135,361,000
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Total non-operating appropriations in aid, Department for Education and Employment	£233,862,000	
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Total sums authorised for issue from the Consolidated Fund, Department for Education and Employment	£22,662,334,000	
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SCHEDULE 2.—PART 4

TEACHERS' PENSION SCHEME, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

Net Resources authorised for Use

£

Amounts to be Appropriated in Aid

£

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)****Request for Resources***

1. Teachers' pensions	1,700,000,000	2,170,022,000
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers.		
Total Requests for Resources, Teachers' Pension Scheme	£1,700,000,000	£2,170,022,000
Total non-operating appropriations in aid, Teachers' Pension Scheme	£ —	
Total sums authorised for issue from the Consolidated Fund, Teachers' Pension Scheme	£1,700,000,000	

SCHEDULE 2.—PART 5**OFFICE OF HER MAJESTY'S CHIEF INSPECTOR
OF SCHOOLS IN ENGLAND, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Improving the quality and standards of education and childcare through independent inspection, regulation and advice	154,334,000	163,000
The inspection of schools, other educational institutions, early education providers,		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 years olds and associated non-cash items.

Total Requests for Resources, Office of Her Majesty's Chief Inspector of Schools in England	£154,334,000	£163,000
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Total non-operating appropriations in aid, Office of Her Majesty's Chief Inspector of Schools in England	£ —	
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Total sums authorised for issue from the Consolidated Fund, Office of Her Majesty's Chief Inspector of Schools in England	£166,070,000	
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SCHEDULE 2.—PART 6

DEPARTMENT OF HEALTH, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Securing health care for those who need it	41,460,955,000	8,361,671,000
Health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); public dividend capital advances to trusts, education, training, research and		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

development; centrally managed expenditure on behalf of the NHS, services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.

2. Securing social care and child protection for those who need it and, at the national level protecting, promoting and improving the nation's health	1,822,732,000	143,693,000
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Administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); medical treatment given to people from the United Kingdom in other countries of the European Economic Area; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; prison health care; education and training for all health care professionals (excluding

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

doctors); the Employment Opportunities Fund programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry; services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.

Total Requests for Resources, Department of Health	£43,283,687,000	£8,505,364,000
Total non-operating appropriations in aid, Department of Health	£1,310,535,000	
Total sums authorised for issue from the Consolidated Fund, Department of Health	£43,279,479,000	

SCHEDULE 2.—PART 7

NATIONAL HEALTH SERVICE PENSION SCHEME, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. National Health Service pensions	172,751,000	3,068,355,000
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or approved employment.		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total Requests for Resources, National Health Service Pension Scheme	£172,751,000	£3,068,355,000
Total non-operating appropriations in aid, National Health Service Pension Scheme	£ —	
Total sums authorised for issue from the Consolidated Fund, National Health Service Pension Scheme	£112,898,000	

SCHEDULE 2.—PART 8**FOOD STANDARDS AGENCY,2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and promoting public health in relation to food	106,751,000	63,970,000
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non cash items; funding of the Meat Hygiene Service		
Total Requests for Resources, Food Standards Agency	£106,751,000	£63,970,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Food Standards Agency	£104,097,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 9

DEPARTMENT OF THE ENVIRONMENT, TRANSPORT AND THE REGIONS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and improving the environment, offering the opportunity of a decent home, enhancing opportunity in rural areas, promoting sustainable economic development through integrated regional and local action and an efficient market in the construction industry, and improving health and safety	8,750,266,000	152,055,000
Measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry, for environmental technology and for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; support for Environmental Campaigns Limited, the National Environmental Technology Centre, the Carbon Trust, the Waste and Resources Action Programme and the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; grant-in-aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependants, of certain dust-related diseases; water supply and sewerage services, including national security; subscriptions and contributions to international organisations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; grant-in-aid Countryside Agency and Nature Conservancy Council for England; national parks grant; payments for the Housing Corporation; housing revenue account subsidy; the renewal of private sector housing; home buying and selling; housing transfers; homelessness and rough sleepers; housing management; rent and leasehold services; national approved letting scheme; The Rent Service Agency; support for the construction industry; regional development agencies; the London Development Agency; refurbishment of gypsy sites, deprived neighbourhoods, including New Deal for Communities; Urban Regeneration Agency (English Partnerships); regional chambers; housing action trusts; Estate Action; Groundwork; coalfields regeneration; European Union agency payments,

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

including those for ports and railways in Wales; minor grants-in-aid, grants and payments in support of housing, construction, regeneration, countryside and wildlife initiatives; payments to Ordnance Survey (trading fund); planning, including minerals programmes; the Planning Inspectorate executive agency; European regional development fund projects not funded by or in advance of receipts; special payments; administration; and associated non-cash items.

2. Promoting modern, integrated and safe transport and providing customer-focused regulation

7,123,209,000

222,597,000

Ports and shipping services; support for the Maritime and Coastguard Agency; civil and international aviation services; support to nationalised transport industries; transport security and royal travel; payments to the Highways Agency for the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work; compensation; selling into wider markets including export opportunities; netting off of revenue from speeding offences, payments to private consortia for design, build, finance and operate schemes; 100 per cent grants to local authorities for works on local authority roads required or incurred by the Department and

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

developers' contributions, together with the associated administrative costs, and research and development in support of the Highways Agency operations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, payments to local authorities for the routine maintenance of de-trunked roads, awareness and publications; grants to Railtrack, British Rail and London Transport; Strategic Rail Authority grant; transport grants to local authorities; the Channel Tunnel Rail Link and the Commission for Integrated Transport; railway industry and National Freight Company pensions funds; National Freight Company travel concessions; rebates of fuel duty to bus operators; vehicle and traffic enforcement; services for roads and local transport; support for other minor transport services, related trans-European network funds; and the Vehicle Certification Agency; grants to the Vehicle Inspectorate and the Driving Standards Agency; loans to the Vehicle Inspectorate and the Driving Standards Agency; driver and vehicle licensing and registration, the collection of revenue, compensation and pensions cost-relating to pre-DVLC local authority driver and vehicle licensing staff; the development and operation of other systems associated with registration and licensing, the provision by DVLA of anonymised data and other services; support for the haulage

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

industry; Powershift and cleaner vehicles programmes; waterway freight grants; Greater London Authority transport grant; speed and red light camera enforcement; subscriptions and contributions to international organisations; special payments; administration and associated non-cash items relevant to the above.

3. Promoting a system of elected government in England responding to the needs of local communities	36,835,859,000	245,000
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Payments for Valuation Office Agency rating and valuation services; payments to the Audit Commission for work in connection with best value inspection; payments to meet the expenses of valuation tribunals; reseach, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; grant-in-aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; payments in connection with Government intervention in local authorities; general GLA grant; costs of preparing for the Greater London Authority and related bodies, and payments in connection with the mayoral and assembly elections; payments by the Secretary of State acting under transitional powers under the Greater London Act 1999; payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

specified bodies and the Commission for Local Administration in England; grant-in-aid to the Standards Board for England; payments of SSA reduction grants and central support protection grant; PSA performance fund payments; payments in respect of the capital element of contracts let under the private finance initiative; emergency financial assistance to local authorities; special grants under section 88(b) of the Local Government Finance Act 1988; grants to beacon councils; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1999—2000 and previous years; special payments; and associated non-cash items.

4. Providing for the administration of the Department of the Environment, Transport and the Regions, Government offices for the Regions and the Health and Safety Commission in meeting their objectives.

561,460,000

16,435,000

Administration and associated non-cash items, including the Government Offices for the Regions, the Neighbourhood Renewal Unit and the Teenage Pregnancy Unit; research; grant-in-aid to the Health and Safety Commission; the residual functions of PSA services; and loans to the Queen Elizabeth II Conference Centre executive agency trading fund.

Total Requests for Resources, Department of the

£53,270,794,000

£391,332,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Environment, Transport and the Regions	
Total non-operating appropriations in aid, Department of the Environment, Transport and the Regions	£54,352,000
Total sums authorised for issue from the Consolidated Fund, Department of the Environment, Transport and the Regions	£51,140,815,000

SCHEDULE 2.—PART 10

OFFICE OF THE RAIL REGULATOR, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To create a better railway for passengers and freight customers, and better value for public funding authorities, through effective regulation in the public interest		
Administration, capital expenditure and associated non-cash items		
Total Requests for Resources, Office of the Rail Regulator	£199,000	£13,200,000
Total non-operating appropriations in aid, Office of the Rail Regulator	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of the Rail Regulator	£1,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

SCHEDULE 2.—PART 11**OFFICE OF WATER SERVICES, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Regulation of the Water Industry	35,000	12,111,000
Administration and operational costs and the provision of customer representation and associated non-cash items		
Total Requests for Resources, Office of Water Services	£35,000	£12,111,000
Total non-operating appropriations in aid, Office of Water Services	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of Water Services	£35,000	

SCHEDULE 2.—PART 12**HOME OFFICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Building a safe, just and tolerant society	7,403,382,000	183,461,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes and the National Probation Service; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality, support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; issue of passports; community and constitutional services; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; administration and associated non-cash items.

2. Protecting the public by holding prisoners in decent conditions and reducing re-offending after release	2,217,110,000	193,353,000
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Prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to “ Prisoners Abroad ”; Welfare to Work schemes;

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

funding for joint initiatives within the criminal justice system; and associated non-cash items.

Total Requests for Resources, Home Office £9,620,492,000 £376,814,000

Total non-operating appropriations in aid, Home Office £15,208,000

Total sums authorised for issue from the Consolidated Fund, Home Office £9,627,426,000

SCHEDULE 2.—PART 13

CHARITY COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Giving the public confidence in the integrity of charity	21,732,000	20,000
Administration, operational costs and associated non-cash items		
Total Requests for Resources, Charity Commission	£21,732,000	£20,000
Total non-operating appropriations in aid, Charity Commission	£ —	
Total sums authorised for issue from the Consolidated Fund, Charity Commission	£22,229,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 14

LORD CHANCELLOR'S DEPARTMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Promoting the development of a modern, fair, cost effective and efficient system of justice for all	2,637,213,000	355,681,000
HQ and associated offices; marriage guidance; conciliation and mediation; the Court Service; the Public Guardianship Office; Legal Aid in criminal cases; Criminal Defence Service; Community Legal Service; administration for Legal Services Commission; administration for The Children and Family Court Advisory and Support Service; costs paid from central funds; the magistrates courts; other legal services; associated non cash items; and for joint initiatives in the Criminal Justice System.		
Total Requests for Resources, Lord Chancellor's Department	£2,637,213,000	£355,681,000
Total non-operating appropriations in aid, Lord Chancellor's Department	£ —	
Total sums authorised for issue from the Consolidated Fund, Lord Chancellor's Department	£2,541,316,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)***SCHEDULE 2.—PART 15****NORTHERN IRELAND COURT SERVICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Supporting the effective and efficient administration of justice in Northern Ireland	44,946,000	10,942,000
Operation of the courts: policy and legislation; accommodation services; grants to sundry bodies; and associated non-cash items		
2. Enabling the Legal Aid Department of the Law Society of Northern Ireland to provide timely, accurate and cost effective legal aid administration and expenditure control	42,888,000	
Grant to the Legal Aid Department; and grant in aid to the Legal Aid Department		
Total Requests for Resources, Northern Ireland Court Service	£87,834,000	£10,942,000
Total non-operating appropriations in aid, Northern Ireland Court Service	£ —	
Total sums authorised for issue from the Consolidated Fund, Northern Ireland Court Service	£82,834,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 16

PUBLIC RECORD OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Assisting and promoting the study of the past in order to inform the present and the future	30,165,000	1,600,000
Payments for expenditure by the Public Record Office on administration, operational costs, and associated non-cash items.		
Total Requests for Resources, Public Record Office	£30,165,000	£1,600,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Public Record Office	£20,631,000	

SCHEDULE 2.—PART 17

CROWN PROSECUTION SERVICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing public confidence in the criminal justice system through	374,664,000	24,930,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

fair, firm and effective prosecutions

Administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime; and associated non-cash items.

Total Requests for Resources, Office of The Crown Prosecution Service	£374,664,000	£24,930,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Crown Prosecution Service	£380,763,000	

SCHEDULE 2.—PART 18**SERIOUS FRAUD OFFICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	20,750,000	470,000
Administration, investigation, prosecution and associated non-cash items		
Total Requests for Resources, Serious Fraud Office	£20,750,000	£470,000
Total non-operating appropriations in aid, Serious Fraud Office	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, Serious Fraud Office

£21,350,000

SCHEDULE 2.—PART 19

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	14,374,000	62,464,000
Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.		
Total Requests for Resources, HM Procurator General and Treasury Solicitor	£14,374,000	£62,464,000
Total non-operating appropriations in aid, HM Procurator General and Treasury Solicitor	£ —	
Total sums authorised for issue from the Consolidated Fund, HM Procurator General and Treasury Solicitor	£12,021,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 20

MINISTRY OF DEFENCE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Provision of Defence Capability	29,409,367,000	1,255,800,000
Personnel costs of the armed forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes;		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

set-up costs and loans to, and income from, trading funds; and associated non-cash items.

2. Conflict Prevention 184,259,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and associated non-cash items.

Total Requests for Resources, Ministry of Defence £29,593,626,000 £1,255,800,000

Total non-operating appropriations in aid £173,413,000

Total sums authorised for issue from the Consolidated Fund, Ministry of Defence £24,205,998,000

SCHEDULE 2.—PART 21

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Armed Forces Pension Scheme	1,426,000,000	1,014,000,000
Retired pay, pensions and other payments to Service Personnel and their dependants.		
Total Requests for Resources, Armed Forces Retired Pay, Pensions Etc	£1,426,000,000	£1,014,000,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total non-operating appropriations in aid, Armed Forces Retired Pay, Pensions Etc	£ —
Total sums authorised for issue from the Consolidated Fund, Armed Forces Retired Pay, Pensions Etc	£1,408,000,000

SCHEDULE 2.—PART 22**FOREIGN AND COMMONWEALTH OFFICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Promoting internationally the interests of the UK and contributing to a strong world community	1,188,638,000	149,745,000
Administration, Wilton Park Executive Agency, Hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance; international security and the fight against the illicit drugs trade, the BBC Monitoring Service; on grants-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain UK taxes		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict Prevention 200,422,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peace building activity and on associated strengthening of international and regional systems and capacity.

Total Requests for Resources, Foreign and Commonwealth Office £1,389,060,000 £149,745,000

Total non-operating appropriations in aid, Foreign and Commonwealth Office £30,015,000

Total sums authorised for issue from the Consolidated Fund, Foreign and Commonwealth Office £1,347,021,000

SCHEDULE 2.—PART 23

INTERNATIONAL DEVELOPMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Eliminating Poverty in Poorer Countries	2,413,867,000	4,580,000
International Development under the Overseas Development and Co-operation Act 1980 including financial and		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to UNESCO; administration, related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with the CCD Group plc; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund; and on associated non-cash items.

2. Conflict prevention 27,308,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity and on associated non-cash items.

Total Requests for Resources, £2,441,175,000 £4,580,000
International Development

Total non-operating appropriations in aid, £49,203,000
International Development

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, International Development £2,438,044,000

SCHEDULE 2.—PART 24

DEPARTMENT INTERNATIONAL DEVELOPMENT OVERSEAS SUPERANNUATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Pension and superannuation payments, grants and compensation payments	123,168,000	125,000
Pension and superannuation payments, grants and compensation payments, etc in respect of overseas services, and sundry other services and expenditure: and associated non-cash items.		
Total Requests for Resources, Department for International Development: Overseas Superannuation	£123,168,000	£125,000
Total non-operating appropriations in aid, Department for International Development: Overseas Superannuation	£ —	
Total sums authorised for issue from the Consolidated Fund, Department for International Development: Overseas Superannuation	£123,168,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

SCHEDULE 2.—PART 25**DEPARTMENT OF TRADE AND INDUSTRY, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing UK Competitiveness	2,192,363,000	200,094,000
Promotion of enterprise, innovation and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; implementation of the programmes set out in the Knowledge Economy White Paper; payments to the Department of the Environment, Transport and the Regions for the establishment of innovation clusters and business incubators, of regional centres for manufacturing excellence; and towards the costs of the Waste Resources Action Programme; payments to the Department for Culture, Media and Sport for the funding of projects in the tourist and media sectors; payment to the Foreign and Commonwealth Office in respect of the costs of the Chevening scholarships; payment to the Department for		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Education and Employment of contribution towards the costs of the Council for Excellence in Management and Leadership; support for the Small Business Service and the programmes, including the Farm Business Advice Service, which it will be administering through Business Link operators and other local outlets; support for the Rover Task Force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover and a payment to the Department of the Environment, Transport and the Regions towards the administration costs incurred by Advantage West Midlands; research and development, including support for standards and the National Measurement System and associated capital expenditure; promotion of and support for the use of e-commerce; competitiveness funding for the Regional Development Agencies and the London Development Agency; support for the Regional Innovation Funds; telecommunications and posts; shipbuilding and aerospace industries; compensation for distant water trawlermen; exchange risk and other guarantee losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers, including support for consumer organisations and trading standards officers, and investor protection; development

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

of post offices to provide access to official services and information, including the Internet and consultancy advice on the implementation of the Postal Services Act; the regulation of trade; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage, and payment to the Inland Revenue for its enforcement; payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With the Enemy legislation;

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security including the programme expenditure and administration costs of the Office of Civil Nuclear Security; the efficient management of liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the administration costs of British Trade International; modernising government activities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments and associated non-cash items.

2. Increasing scientific excellence in the UK and

1,722,227,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

maximising its contribution to society

Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/Massachusetts Institute of Technology Institute; the Synchrotron Radiation Source and the Science Enterprise Challenge Scheme; the Department for Education and Employment, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Chevening Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Technology and associated non-cash items.

Total Requests for Resources, Department of Trade and Industry	£3,914,590,000	£200,094,000
Total non-operating appropriations in aid, Department of Trade and Industry	£112,403,000	
Total sums authorised for issue from the Consolidated Fund, Department of Trade and Industry	£4,511,226,000	

SCHEDULE 2.—PART 26

BRITISH TRADE INTERNATIONAL, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Enhanced competitiveness of companies in the UK through overseas sales and investment; and a continuing high level of quality, foreign direct investment	84,193,000	2,254,000
Trade development and promotion and inward investment (including grants to the Regional Development Agencies (RDA)), associated capital and other related expenditure and associated non-cash items.		
Total Requests for Resources, British Trade International	£84,193,000	£2,254,000
Total non-operating appropriations in aid, British Trade International	£ —	
Total sums authorised for issue from the Consolidated Fund, British Trade International	£84,882,000	

SCHEDULE 2.—PART 27

DEPARTMENT OF TRADE AND INDUSTRY: UNITED KINGDOM ATOMIC ENERGY AUTHORITY SUPERANNUATION FUNDS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

1. Effective management of United Kingdom Atomic Energy Authority Superannuation Schemes	133,524,000	17,100,000
Payment of pensions etc to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.		
Total Requests for Resources, United Kingdom Atomic Energy Authority Superannuation Funds	£133,524,000	£17,100,000
Total non-operating appropriations in aid, United Kingdom Atomic Energy Authority Superannuation Funds	£ —	
Total sums authorised for issue from the Consolidated Fund, United Kingdom Atomic Energy Authority Superannuation Funds	£133,500,000	

SCHEDULE 2.—PART 28**EXPORT CREDITS GUARANTEE DEPARTMENT, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Export Finance Assistance	235,124,000	86,600,000
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

programme, and on associated non-cash items.

2. Trading Operations 15,184,000 321,521,000

Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, tender to contract/forward exchange supplement cover, residual commitments under discontinued facilities, the cost escalation scheme, expenses relating to the active management of the portfolio, trading and administration expenses, and on associated non-cash items.

Total Requests for Resources, £250,308,000 £408,121,000
 Export Credits Guarantee Department

Total non-operating appropriations in aid, £421,300,000
 Export Credits Guarantee Department

Total sums authorised for issue from the Consolidated Fund, Export Credits Guarantee Department £961,929,000

SCHEDULE 2.—PART 29

OFFICE OF FAIR TRADING, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Advancing and safeguarding the economic interests of UK consumers	34,103,000	366,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Administrative and operational costs, and associated non-cash items.

Total Requests for Resources, £34,103,000 £366,000
Office of Fair Trading

Total non-operating appropriations in aid, Office of Fair Trading £ —

Total sums authorised for issue from the Consolidated Fund, Office of Fair Trading £33,058,000

SCHEDULE 2.—PART 30**OFFICE OF TELECOMMUNICATIONS, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing the best possible deal for telecommunications customers through effective competition	1,356,000	16,320,000
Administrative and operational costs, cooperation with economic regulators overseas and associated non cash items.		
Total Requests for Resources, Office of Telecommunications	£1,356,000	£16,320,000
Total non-operating appropriations in aid, Office of Telecommunications	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of Telecommunications	£1,599,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 31

OFFICE OF GAS AND ELECTRICITY MARKETS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1,000	56,467,000
Administration, operational costs and associated non-cash items and payments to DTI.		
Total Requests for Resources, Office of Gas and Electricity Markets	£1,000	£56,467,000
Total non-operating appropriations in aid, Office of Gas and Electricity Markets	£150,000	
Total sums authorised for issue from the Consolidated Fund, Office of Gas and Electricity Markets	£1,000	

SCHEDULE 2.—PART 32

POSTAL SERVICES COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000	3,800,000
Administration, operational costs and associated non-cash items.		
Total Requests for Resources, Postal Services Commission	£1,000	£3,800,000
Total non-operating appropriations in aid, Postal Services Commission	£ —	
Total sums authorised for issue from the Consolidated Fund, Postal Services Commission	£101,000	

SCHEDULE 2.—PART 33**MINISTRY OF AGRICULTURE, FISHERIES AND FOOD, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Ensuring that consumers benefit from safe and competitively priced food, from a sustainable and efficient food chain and contributing to the well being of rural and coastal communities	788,593,000	54,183,000
Food safety and hygiene; animal health and welfare; plant health; emergency and strategic food services; flood and coastal protection and land drainage; support for the fishing industry; conservation;		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

environmental protection; countryside management and stewardship; compensation payments to producers; support for agriculture in special areas; assistance to production; marketing and processing in the agriculture, fisheries and food industries; botanical services; commissioned and departmental research and development; operational costs of the Ministry's executive agencies; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs and associated non-cash items allocating resources where they are needed; cover for emergency measures including Foot and Mouth Disease; payments to Spanish fishermen and associated legal costs following EC judgement against the UK.

2. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible	337,333,000	1,403,751,000
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Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union including compensation payments to producers and support for agriculture in special areas; payments under the England Rural Development Plan, other services including emergency measures in relation to BSE, Classical Swine Fever particularly the Pig Welfare (Disposal)

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Scheme; and Foot and Mouth Disease particularly the Livestock Welfare (Disposal) Scheme; administration and restructuring costs, operational costs of the Common Agriculture Policy Paying Agency (CAPPA) and associated non-cash items.

Total Requests for Resources, Ministry of Agriculture, Fisheries and Food	£1,125,926,000	£1,457,934,000
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Total non-operating appropriations in aid, Ministry of Agriculture, Fisheries and Food	£9,215,000	
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Total sums authorised for issue from the Consolidated Fund, Ministry of Agriculture, Fisheries and Food	£1,147,266,000	
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SCHEDULE 2.—PART 34

FORESTRY COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and expanding Britain's woodlands and increasing their value to society and the environment	132,748,000	
Representation of British interests in international forestry policy matters: protection of British forest and trees from imported pests and diseases; forestry research; paying superannuation benefits to former staff; promotion		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and regulation of forestry activity in England through grants for new planting, replanting, managing the public forest estate including planting, roading, harvesting and marketing of timber, restocking and the provision of public access and recreation; administration, recovery of VAT and associated non-cash items.

Total Requests for Resources, Forestry Commission	£132,748,000	£ —
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Forestry Commission	£76,365,000	

SCHEDULE 2.—PART 35

INTERVENTION BOARD EXECUTIVE AGENCY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible	117,191,000	1,087,984,000
Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including emergency measures in relation to		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

BSE and Classical Swine
Fever particularly the Pig
Welfare (Disposal) Scheme;
administration and associated
non-cash items.

Total Requests for Resources, Intervention Board Executive Agency	£117,191,000	£1,087,984,000
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Total non-operating appropriations in aid, Intervention Board Executive Agency	£ —	
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Total sums authorised for issue from the Consolidated Fund, Intervention Board Executive Agency	£223,036,000	
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SCHEDULE 2.—PART 36

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Improving the quality of life through cultural and sporting activities	1,092,684,000	10,121,000
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, the national heritage and architecture; promotion of tourism;		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority and certain broadcasting services and schemes; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services and Royal funerals; transfer of pension values of certain bodies; and associated non-cash items.

2. Broadening access to a rich and varied cultural and sporting life through home broadcasting 2,164,530,000

Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.

Total Requests for Resources, Department for Culture, Media and Sport £3,257,214,000 £10,121,000

Total non-operating appropriations in aid £ —

Total sums authorised for issue from the Consolidated Fund, Department for Culture, Media and Sport £3,255,611,000

SCHEDULE 2.—PART 37

DEPARTMENT OF SOCIAL SECURITY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

1. Ensuring the best start for all children, ending child poverty in 20 years 9,163,821,000 2,439,000

The administration costs and benefit payments of the child support system; child benefit; family credit; the benefit costs of vaccine damage and associated non-cash items.

2. Promoting work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need 26,159,643,000 852,016,000

The administration costs and benefit payments of severe disablement allowance; disability working allowance; pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support for the under 60's; jobseeker's allowance (contribution based); jobseeker's allowance (income based); earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of statutory sick pay and statutory maternity pay; and measures financed from the Employment Opportunities Fund. Also grants to Independent Living; motability and the British Limbless Ex-Servicemen's Association. Subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the housing benefit and/or council tax benefit schemes; rent rebate, rent allowance; council tax benefit; community charge benefit; community charge rebate and rate

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

rebate; payments to Local Authorities in respect of anti-fraud and similar administrative measures; discretionary housing payments; sums payable for participation in the ONE pilot scheme; sums payable for incentive payments in respect of housing benefit under occupation schemes and sums payable for residual compensation payments to providers of supported accommodation; the benefit costs of invalid care allowance and associated non-cash items.

3. Combating poverty and promoting security and independence in retirement for today's and tomorrow's pensioners	17,494,480,000	130,620,000
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The administration costs and benefit payments of non-contributory retirement pensions; Christmas bonus payments to pensioners; pension and other payments/allowances for disablement or death arising out of war or service in the armed forces after 2nd September 1939 and sundry other services including awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse; attendance allowance; disability living allowance; income support for the elderly; the administration costs of invalid care allowance and vaccine damage; payments made to the BBC in respect of the over 75's free TV licence scheme; sums payable to fund payments and loans

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

made by the Social Fund and associated non-cash items.

4. Modernising welfare delivery so as to improve the accessibility and accuracy of services 221,216,000

Costs of modernising Departmental systems and services and associated non-cash items.

5. Corporate Contracts and Support Services 1,028,128,000 343,640,000

Corporate administration and the costs associated with the Appeals Service and associated non-cash items.

Total Requests for Resources, Department of Social Security £54,067,288,000 £1,328,715,000

Total non-operating appropriations in aid, Department of Social Security £1,700,000

Total sums authorised for issue from the Consolidated Fund, Department of Social Security £54,175,100,000

SCHEDULE 2.—PART 38**SCOTLAND OFFICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Overseeing the effective operation of the devolution settlement in Scotland representing the interests	15,473,361,000	320,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

of Scotland within the UK Government

Administration; the Parliamentary Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund and associated non-cash items.

Total Requests for Resources, Scotland Office	£15,473,361,000	£320,000
Total non-operating appropriations in aid, Scotland Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Scotland Office	£15,472,944,000	

SCHEDULE 2.—PART 39

WALES OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales, and ensuring the smooth working of the devolution settlement in Wales	7,907,632,000	9,000
Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales and associated non-cash items.		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total Requests for Resources, Wales Office	£7,907,632,000	£9,000
Total non-operating appropriations in aid, Wales Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Wales Office	£7,908,242,000	

SCHEDULE 2.—PART 40**NORTHERN IRELAND OFFICE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government	35,951,000	785,000
Expenditure by the Northern Ireland Office on central and miscellaneous services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; and expenditure arising from the Northern Ireland Act 2000; and associated non-cash items.		
2. Supporting and developing an efficient, effective and responsive Criminal Justice system	137,507,000	6,050,000
Expenditure by the Northern Ireland Office on central and miscellaneous services; forensic services; services		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

related to crime; criminal justice; training schools; probation and after-care etc; state pathology; Crown prosecutions and other legal services; compensation schemes; European Union peace and reconciliation projects; and certain other grants; and associated non-cash items.

3. Upholding and sustaining the rule of law and preventing crime 838,237,000 87,996,000

Expenditure by the Northern Ireland Office on central and miscellaneous services; implementation of the Independent Commission on Policing findings; security; the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; and policing; and associated non-cash items.

4. Maintaining a secure and humane prison service and reducing the risk of re-offending 116,989,000 960,000

Expenditure by the Northern Ireland Office on central and miscellaneous services; and prisons; and associated non-cash items.

5. Transfers to the Northern Ireland Consolidated Fund 7,652,000,000

Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.

Total Requests for Resources, Northern Ireland Office £8,780,684,000 £95,791,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total non-operating appropriations in aid, Northern Ireland Office	£384,000
Total sums authorised for issue from the Consolidated Fund, Northern Ireland Office	£8,776,245,000

SCHEDULE 2.—PART 41

HM TREASURY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Raising the rate of sustainable growth, and achieving rising prosperity through creating economic and employment opportunities for all	187,685,000	15,231,000
Economic, financial and related administration, regulation and supervision of the insurance industry, payments to certain Parliamentary bodies, expenses in connection with honours and dignities, a grant in aid to the Statistics Commission, payments relating to the Debt Management Office, providing information to business about the euro, payments under an indemnity guarantee in respect of Paymaster, expenditure associated with Partnerships UK, payments to the Royal Mint, management and sales of residual Government shareholdings and holdings		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

of privatised companies' debt, and associated non-cash items.		
2. Cost effective management of the supply of coins	37,628,000	100,000
Manufacture, storage and distribution of coinage for use in the United Kingdom, and associated non-cash items.		
3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	40,649,000	30,535,000
Administration and other related costs (including payments to Partnerships UK) of the Office of Government Commerce and OGC buying solutions (formerly The Buying Agency), and associated non-cash items.		
Total Requests for Resources, HM Treasury	£265,962,000	£45,866,000
Total non-operating appropriations in aid, HM Treasury	£2,154,000	
Total sums authorised for issue from the Consolidated Fund, HM Treasury	£180,928,000	

SCHEDULE 2.—PART 42

HM CUSTOMS AND EXCISE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

<i>Totals not exceeding</i>	
<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
£	£

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)****Request for Resources***

1. Administering the indirect tax and customs control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations	1,051,697,000	17,607,000
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Administrative costs of taxation; the operation of customs revenue controls; the provision of trade information and other customs and excise related services; payments in respect of Shipbuilders' Relief and the Customs and Excise National Museum; incentive payments to encourage the use of on-line filing VAT returns; and associated non-cash items.

Total Requests for Resources, HM Customs and Excise	£1,051,697,000	£17,607,000
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Total non-operating appropriations in aid, HM Customs and Excise	£759,000
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Total sums authorised for issue from the Consolidated Fund, HM Customs and Excise	£1,049,962,000
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SCHEDULE 2.—PART 43**INLAND REVENUE, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Enabling business and individuals to understand	2,237,756,000	429,808,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and comply with their obligations in respect of their dealings with the Inland Revenue

Administration and the associated non-cash items incurred in the management and collection of the direct taxes, tax credits and national insurance contributions, administration of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology and wider markets' partners, for other departments and public bodies, and for overseas tax administrations.

2. Growing a contribution to the good management of property where the public interest is involved	1,000	160,084,000
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Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3. Providing payments in lieu of tax relief to certain bodies	208,000,000	
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Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief and mortgage interest relief.

4. Making payments of rates to Local Authorities on behalf of certain bodies	31,210,000	3,710,000
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Rates paid by the Inland Revenue Department in respect of non-domestic property occupied by accredited representatives

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by Visiting Forces; the Crown in Gibraltar and other similar payments.

Total Requests for Resources, Inland Revenue	£2,476,967,000	£593,602,000
Total non-operating appropriations in aid, Inland Revenue	£1,559,000	
Total sums authorised for issue from the Consolidated Fund, Inland Revenue	£2,398,476,000	

SCHEDULE 2.—PART 44

NATIONAL SAVINGS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Reducing the costs to the taxpayer of government borrowing	178,172,000	4,443,000
Administration, payments for contracted out services, publicity costs and associated non-cash items.		
Total Requests for Resources, National Savings	£178,172,000	£4,443,000
Total non-operating appropriations in aid, National Savings	£ —	
Total sums authorised for issue from the Consolidated Fund, National Savings	£173,215,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 45

REGISTRY OF FRIENDLY SOCIETIES, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Registry of Friendly Societies	2,780,000	5,620,000
Administration costs of the Building Societies and Friendly Societies Commissions; registration services for Industrial and Provident Societies, credit unions, building and friendly societies payments made under contract to the FSA, and any final balances on the accounts of the Building Societies and Friendly Societies Commissions, and associated non-cash items.		
Total Requests for Resources, Registry of Friendly Societies	£2,780,000	£5,620,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Registry of Friendly Societies	£2,780,000	

SCHEDULE 2.—PART 46

NATIONAL INVESTMENT AND LOANS OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing high quality financial services to public sector customers	301,000	5,719,000
The management by the National Debt Office (NDO) of the investment portfolios of certain public funds; the provision of a lending service to local authorities by the Public Works Loan Board (PWLB); the provision by the Office of the Paymaster General (OPG) of banking and related services for government departments and other bodies and the supply of financial information to the Treasury; administrations; and associated non-cash items.		
Total Requests for Resources, National Investment and Loans Office	£301,000	£5,719,000
Total non-operating appropriations in aid, National Investment and Loans Office	£ —	
Total sums authorised for issue from the Consolidated Fund, National Investment and Loans Office	£250,000	

SCHEDULE 2.—PART 47**OFFICE FOR NATIONAL STATISTICS, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

<i>Totals not exceeding</i>		
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	£	£
<i>Request for Resources</i>		
1. Providing statistical and registration services	182,997,000	32,361,000
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.		
Total Requests for Resources, Office for National Statistics	£182,997,000	£32,361,000
Total non-operating appropriations in aid, Office for National Statistics	£250,000	
Total sums authorised for issue from the Consolidated Fund, Office for National Statistics	£177,592,000	

SCHEDULE 2.—PART 48

GOVERNMENT ACTUARY'S DEPARTMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing an actuarial consultancy service	671,000	7,542,000
Administrative costs and associated non-cash items incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies.		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total Requests for Resources, Government Actuary's Department	£671,000	£7,542,000
Total non-operating appropriations in aid, Government Actuary's Department	£ —	
Total sums authorised for issue from the Consolidated Fund, Government Actuary's Department	£685,000	

SCHEDULE 2.—PART 49

ROYAL MINT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing the commercial focus of the Royal Mint thereby increasing its competitiveness in the UK and overseas	1,000	2,428,000
Purchase, manufacture and storage of non-coin gifts and collectibles, advertising and associated non-cash items.		
Total Requests for Resources, Royal Mint	£1,000	£2,428,000
Total non-operating appropriations in aid, Royal Mint	£ —	
Total sums authorised for issue from the Consolidated Fund, Royal Mint	£501,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 50

CROWN ESTATE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To maintain and enhance the value of the Crown Estate and the return obtained from it	2,075,000	
The administration costs of the Crown Estate Commissioners and associated non-cash items		
Total Requests for Resources, Crown Estate	£2,075,000	£ —
Total non-operating appropriations in aid, Crown Estate	£ —	
Total sums authorised for issue from the Consolidated Fund, Crown Estate	£2,067,000	

SCHEDULE 2.—PART 51

CABINET OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Supporting the Prime Minister's Office closely	154,003,000	69,086,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

in ensuring the delivery of Government objectives

The offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion, anti-drugs and women's issues; Minister for the Cabinet Office's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Genetically Modified Organisms, and Drugs Misuse; management of the Vacant Civil Estate; grant in aid to certain not for profit organisations; certain other services; and associated non-cash items.

Total Requests for Resources, Cabinet Office	£154,003,000	£69,086,000
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Total non-operating appropriations in aid, Cabinet Office	£149,000	
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Total sums authorised for issue from the Consolidated Fund, Cabinet Office	£142,549,000	
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SCHEDULE 2.—PART 52

SECURITY AND INTELLIGENCE AGENCIES

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and promoting the national security and economic well being of the UK	1,034,742,000	29,118,000
Administration and operational costs, research and development works, equipment, pensions and other payments, and associated non-cash items.		
Total Requests for Resources, Security and Intelligence Services	£1,034,742,000	£29,118,000
Total non-operating appropriations in aid, Security and Intelligence Agencies	£2,506,000	
Total sums authorised for issue from the Consolidated Fund, Security and Intelligence Services	£885,943,000	

SCHEDULE 2.—PART 53

CABINET OFFICE: CIVIL SUPERANNUATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Civil Superannuation	1,525,666,000	1,641,600,000
The superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

and other pensions and non-recurrent payments; and for other related services.

Total Requests for Resources, Civil Superannuation	£1,525,666,000	£1,641,600,000
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Total non-operating appropriations in aid, Civil Superannuation	£ —	
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Total sums authorised for issue from the Consolidated Fund, Civil Superannuation		£1,623,400,000
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SCHEDULE 2.—PART 54

CENTRAL OFFICE OF INFORMATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Achieving maximum communication effectiveness with best value for money	811,000	
Advice to Government centrally on publicity matters and associated non-cash items		
Total Requests for Resources, Central Office of Information	£811,000	£ —
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Central Office of Information	£806,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 55

PRIVY COUNCIL OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Ensuring the orderly conduct of Privy Council Office business	3,408,000	40,000
Administration and associated non-cash items.		
Total Requests for Resources, Privy Council Office	£3,408,000	£40,000
Total non-operating appropriations in aid, Privy Council Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Privy Council Office	£3,396,000	

SCHEDULE 2.—PART 56

OFFICE OF THE PARLIAMENTARY COMMISSIONER AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To undertake the work of the Parliamentary Commissioner for Administration and Health	15,760,000	1,000,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Service Commissioner for England

Administration; capital expenditure; and associated non-cash items

Total Requests for Resources, £15,760,000 £1,000,000

Office of the Parliamentary Commissioner and Health Service Commissioner for England

Total non-operating appropriations in aid, £ —
Office of the Parliamentary Commissioner and Health Service Commissioner for England

Total sums authorised for issue from the Consolidated Fund, Office of the Parliamentary Commissioner and Health Service Commissioner for England £14,943,000

SCHEDULE 2.—PART 57

HOUSE OF LORDS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Peers' Expenses, Administration, etc	33,552,000	3,585,000
Peers' expenses, administrative costs and associated non-cash items including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant in aid to the History of Parliament Trust.		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

2. Works Services	37,002,000	12,000
Works services and associated non-cash items, including a payment to the House of Commons in respect of administration and a grant in aid to the House of Lords Works of Art Collection Fund.		
Total Requests for Resources, House of Lords	£70,554,000	£3,597,000
Total non-operating appropriations in aid, House of Lords	£72,000	
Total sums authorised for issue from the Consolidated Fund, House of Lords	£51,282,000	

SCHEDULE 2.—PART 58

HOUSE OF COMMONS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	<i>Amounts to be</i>
	<i>Net Resources authorised for Use</i>	<i>Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Members' salaries etc	93,574,000	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by paying: parliamentary salaries; for relevant expenses incurred, including travel, office, staff and equipment; for insurance; for other associated items and accounting for associated non-cash items.		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

2. Grants to other Bodies	5,347,000	
Financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund.		
Total Requests for Resources, House of Commons	£98,921,000	£ —
Total non-operating appropriations in aid, House of Commons	£ —	
Total sums authorised for issue from the Consolidated Fund, House of Commons	£99,065,000	

SCHEDULE 2.—PART 59

HOUSE OF COMMONS ADMINISTRATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. House of Commons administrative expenditure	198,735,000	5,638,000
General administration, including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services.		
2. History of Parliament Trust	530,000	
Grant-in-aid to the History of Parliament Trust.		
Total Requests for Resources, House of Commons Administration	£199,794,000	£5,638,000
Total non-operating appropriations in aid, House of Commons Administration	£23,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, House of Commons Administration £141,110,000

SCHEDULE 2.—PART 60

NATIONAL AUDIT OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing independent assurance to Parliament on central Government expenditure	48,750,000	10,900,000
Providing independent assurance, information and advice to Parliament on the proper accounting for central government expenditure revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used. The National Audit Office also audits a wide range of other public and international accounts: the cost of these audits is recovered through audit fees.		
Total Requests for Resources, National Audit Office	£48,750,000	£10,900,000
Total non-operating appropriations in aid, National Audit Office	£ —	
Total sums authorised for issue from the Consolidated Fund, National Audit Office	£47,600,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)***SCHEDULE 2.—PART 61****ELECTORAL COMMISSION, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Electoral Commission	7,516,000	1,063,000
Carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000 regarding acting as the registrar of political parties; receiving accounts; reports of disclosable donations and returns as to expenditure on election and referendum campaigns from political parties (and third parties); monitoring compliance with the controls imposed by the Act; making policy development grants to eligible parties; reporting on the conduct of elections and referendums; advising the Government on any necessary changes to the law on elections; promoting participation in the democratic process; acting as a reference point for advice on the conduct of elections and referendums; related purposes and associated non-cash items.		
Total Requests for Resources, Electoral Commission	£7,516,000	£1,063,000
Total non-operating appropriations in aid, Electoral Commission	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects
for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for £8,924,000
issue from the Consolidated
Fund, Electoral Commission

Status:

Point in time view as at 11/05/2001.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2001 (repealed).