

# Appropriation Act 1999

# **1999 CHAPTER 13**

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 2000; to appropriate the supplies granted in this Session of Parliament; and to repeal certain Consolidated Fund and Appropriation Acts. [15th July 1999]

Most Gracious Sovereign,

WE, Your Majesty's most dutiful and loyal subjects, the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

Grant out of the Consolidated Fund

#### 1 Issue out of the Consolidated Fund for the year ending 31st March 2000

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 2000 the sum of £123,876,596,000.

#### Appropriation of Grants

# 2 Appropriation of sums voted for supply services

All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £230,749,394,000 are appropriated, and shall be deemed to have been appropriated

as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

#### 3 Repeals

The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

#### 4 Short title

This Act may be cited as the Appropriation Act 1999.

# ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund 230,749,394,000

SCHEDULE (B)-

Section 2.

APPROPRIATION OF GRANTS

Supply Grants	Appropriations in Aid	
	£	£
1997–98 and 1998–99		
Part 1. Defence and Civil (Excesses), 1997–98	2,000	5,086,335.99
Part 2. Supplementary, 1998– 99	3,870,322,000	1,692,097,000
1999–2000		
Part 3. Class I	16,768,080,000	3,969,381,000
Part 4. Class II	35,686,698,000	10,783,427,000
Part 5. Class III	45,976,194,000	579,148,000
Part 6. Class IV	7,614,341,000	267,125,000
Part 7. Class V	2,677,117,000	472,382,000
Part 8. Class VI	23,553,176,000	3,061,145,000
Part 9. Class VII	1,144,783,000	164,402,000
Part 10. Class VIII	1,934,465,000	80,762,000
Part 11. Class IX	4,244,578,000	1,197,849,000
Part 12. Class X	1,082,890,000	2,811,261,000
Part 13. Class XI	3,279,376,000	11,728,000
Part 14. Class XII	52,193,367,000	1,545,088,000
Part 15. Class XIII	12,900,931,000	120,000
Part 16. Class XIV	6,783,933,000	501,122,000
Part 17. Class XV	4,589,281,000	67,697,000

Supply Grants	Appropriations in Aid	
	£	£
Part 18. Class XVI	3,544,318,000	1,250,091,000
Part 19. Class XVII	2,527,394,000	1,542,773,000
Part 20. Class XVIII	149,883,000	3,452,000
Part 21. Class XVIII, A	184,865,000	6,304,000
Part 22. Class XVIII, B	43,400,000	9,200,000
Total	£226,879,070,000	£28,324,457,000
Grand Total	£230,749,394,000	£30,021,640,335·99

### SCHEDULE (A)

## GRANTS OUT OF THE CONSOLIDATED FUND

For the service of the year ended 31st March 1998— Under Act 1998 c. 4	2,000
For the service of the year ended 31st March 1999— Under Act 1998 c. 49	924,068,000
Under Act 1999 c. 4	2,946,254,000.00
For the service of the year ending on 31st March 2000— Under Act 1998 c. 49	103,002,474,000.00
Under this Act	123,876,596,000.00
Total	230,749,394,000.00

## SCHEDULE (B)

#### PART I

### DEFENCE AND CIVIL (EXCESSES), 1997–98

Sums granted, and sums which may be applied as appropriations in addition thereto, to make good excesses on certain grants for defence and civil services, for the year ended 31st March 1998, viz:—

	Supply Grants	<i>Surplus receipts</i> <i>available to be applied</i> <i>as Appropriations in Aid</i>
	£	£
Vote		
Class I		
4 Defence: Armed forces retired pay, pensions, etc	1,000.00	4,433,346.80
Class IV		
3 Department of Trade and Industry: United Kingdom Atomic Energy Authority superannuation funds	1,000.00	652,989-19
Total, Defence and Civil (Excesses), 1997–98	2,000.00	5,086,335.99

## SCHEDULE (B)-PART 2

Supplementary, 1998-99

### SUPPLEMENTARY, 1998–99

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1999, viz.:—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
CLASS I		
1. For expenditure by the Ministry of Defence on personnel costs etc, of the armed forces and their reserves and cadet forces, etc (including provision for Reserve Naval Forces to an additional number not exceeding 10 officers); personnel costs etc of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements, stores, supplies and services; spares and maintenance; plant and machinery; charter of ships;	171,983,000	339,150,000

	Supply Grants	Appropriations in Aid
	£	£
research; lands and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants, and other payments including those abroad such as assistance to foreign and Commonwealth governments for defence related purposes; and set-up costs, loans and funding to trading funds		
2. For expenditure by the Ministry of Defence on logistics services for the armed forces and the related personnel services for the armed forces and the related personnel costs; spares, repair, maintenance, stores and supply services; associated capital facilities and works, contractors' redundancy costs, services provided by other Government departments, sundry services, subscriptions and grants and set up costs, loans and funding to trading funds.	357,975,000	39,694,000
3. For expenditure by the Procurement Executive of the Ministry of Defence in operating its headquarters and establishments and for its other common services; research etc, by contract; procurement including development and production of equipment and weapon systems for the three armed forces; purchase; for sale abroad; contingent liabilities; for sundry other procurement services including those on repayment terms; and loans and funding to trading funds.	1,000	211,130,000

	Supply Grants	Appropriations in Aid
	£	£
CLASS II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services; and loans and payments in connection with catering services and related receipts	1,000	14,426,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions etc to certain international organisations; contributions in respect of international peacekeeping; special payments and assistance; scholarships; overseas visitors; sundry other grants and services.	63,543,000	
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external radio broadcasting and monitoring services.	2,140,000	
4. For expenditure by the Foreign and Commonwealth Office on the British Council	1,000	29,812,000
CLASS III		
1. For expenditure on international development by the Department for International Development under the Overseas Development and Co- operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and	156,365,000	3,296,000

	Supply Grants	Appropriations in Aid
	£	£
other subscriptions and		
contributions, including		
payments under guarantee,		
o multilateral development		
banks and other international		
nd regional bodies;		
mergency, refugee and other		
elief assistance; pensions		
nd allowances in respect		
of overseas service including		
contributions to pension		
unds (including payments		
inder the Overseas Pensions		
Act 1973, and grants in		
ieu of pensions); global		
environment assistance; loans		
o the Commonwealth		
Development Corporation		
inder the Commonwealth		
Development Corporation		
Acts 1978–95; payments		
o UNESCO; expenditure		
on the Turkey Ankara		
Metro mixed credit Aid		
nd Trade provision project;		
unning costs, related		
capital expenditure and		
ther administrative costs;		
costs involved in the		
levelopment of a public/		
private partnership with the		
Commonwealth Development		
Corporation; and payments		
under the authority of the		
European Communities Act		
of the Gibraltar Social		
nsurance Fund; and for a		
ayment to the Foreign and		
Commonwealth Office (Class		
I, Vote 4)		
,		
CLASS IV		
. For expenditure by	12,311,000	270,730,000
ne Intervention Board—		210,130,000
xecutive Agency in giving		
ffect in the United		
Lingdom to the agricultural		
upport provisions of the		
ommon Agricultural Policy		
ommon Agricultural I olley		

	Supply Grants	Appropriations in Aid
	£	£
of the European Union; other services including BSE emergency measures; and administration.		
2. For expenditure by the Ministry of Agriculture, Fisheries and Food on operational expenditure, agencies and departmental administration (including BSE related measures); promote food safety; take action against diseases with implications for human health; safeguard essential supplies in an emergency; promote action to alleviate flooding and coastal erosion; to protect the rural economy particularly in Less Favoured Areas; encourage action to reduce water and other pollution and by other measures to safeguard the aquatic environment including its fauna and flora; improve the attractiveness and bio-diversity of the rural environment; implement MAFF's CAP obligations efficiently and seek a more economically rational CAP while avoiding discrimination against UK businesses; create the conditions in which efficient and sustainable agriculture, fishing, and food industries can flourish; take action against animal and plant diseases and pests; encourage high animal welfare standards; provide specialist support services; allocate resources where they are most needed; manage and develop staff; undertake research and development; and provide for the	35,523,000	20,104,000

	Supply Grants	Appropriations in Aid	
	£	£	
expenditure of the Ministry's executive agencies			
CLASS V			
1. For expenditure by the Department of Trade and Industry on support for business; research and development, promotion of competition, consumer and investor protection and the regulation of trade; fulfilment of international non- proliferation obligations; the promotion of awareness of the Millennium Bug problem and facilitation of access to solutions; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage, and payments towards the expenses of the Office of Manpower Economics; improvement of radio spectrum efficiency; promoting uptake and accessibility of technology; regional and selective assistance; the aerospace and shipbuilding industries; exchange risk and other losses; international subscriptions; energy-related programmes including nuclear liabilities, research and development, security of oil and gas supplies, and civil nuclear emergency planning; grants and loans to the British Coal Corporation, liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and	103,117,000	63,678,000	

	Supply Grants	Appropriations in Aid
	£	£
other liabilities transferred		
from British Coal and		
associated administration		
costs including arbitration		
arrangements, grant in aid		
to the Coal Authority, and support for regeneration		
mainly of former British Coal		
sites; assistance to redundant		
steel workers; claims for the		
restitution of property of		
victims of Nazi persecution		
seized during the Second		
World War under the Trading		
With the Enemy legislation;		
departmental administration		
including the Advisory,		
Conciliation and Arbitration		
Service grant-in-aid, support		
for employment tribunals, a		
share of the running costs of		
the Government Offices for		
the Regions; and the disaster		
recovery costs in respect of the Radiocommunications		
Agency's headquarters		
facilities; central and		
miscellaneous services; the		
operational costs of		
departmental executive		
agencies; privatisation		
expenses including the coal,		
nuclear power and electricity		
industries; loans to trading		
funds; petroleum licensing		
and royalty; provision of land		
and buildings, loans, grants		
and other payments		
2. For expenditure by	43,962,000	1,654,000
the Department of Trade		
and Industry on payments		
to the Science Research		
Councils; the Royal Society;		
the Royal Academy of		
Engineering; OST initiatives;		
the University Challenge		
Fund; fees payable under the Animals (Scientific		
the Animals (Scientific		

	Supply Grants	Appropriations in Aid
	£	£
Procedures) Act 1986; and Research Council Pensions.		
3. For payment of pensions to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	11,000,000	*4,562,000
5. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance; cover under the tender to contract/forward exchange supplement scheme; grants towards financing of exports to match foreign competition; residual commitments under discontinued guarantees offered to banks and external trade agencies; and cost escalation and in providing funding to the Guaranteed Export Finance Corporation (GEFCO)	263,000,000	
7. For expenditure by the Office of Fair Trading on administrative and operational costs	2,362,000	69,000
8. For expenditure by the Office of Telecommunications on administration and operational costs	2,000	1,642,000
9. For expenditure by the Office of Gas Supply on administration and operational costs	1,000	2,350,000
10. For expenditure by the Office of Electricity Regulation on administration and operational costs	940,000	3,355,000
CLASS VI		

	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment, Transport and the Regions on payments to Housing Corporation; Housing Revenue Account Subsidy; the renewal of private sector housing; the Estates Renewal Challenge Fund; homelessness; housing management and mobility; gypsy sites; rent and leasehold services; Single Regeneration Budget support for urban and other regeneration initiatives; the Coalfields Regeneration Trust; New Deal for Communities; European Union agency payments, including those for ports in Wales; European Regional Development Fund projects not funded by or in advance of receipts; countryside and wildlife bodies; and sundry other grants and payments, including grants to voluntary bodies and research, publicity and publications, in support of housing, construction, regeneration and rural matters	1,000	6,327,000
2. For expenditure by the Department of the Environment, Transport and the Regions on grants and consultancies for roads and local transport; services and consultancies for national roads; priority routes in London; Government Office programme expenditure; vehicle and traffic enforcement; publicity; statistics, censuses and surveys; Trans European network payments for various local transport projects;	398,000	4,911,000

	Supply Grants	Appropriations in Aid
	£	£
planning and minerals research; land transport research and development; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; support for rural bus services; licence fee refunds to goods vehicle and public service vehicle operators and drivers; and grants to and payments on behalf of the Humber Bridge Board		
3. For expenditure by the Department of the Environment, Transport and the Regions on the environment, including support for measures to reduce carbon dioxide emissions and improve energy efficiency and environmental practice; support to the environmental protection industry; environmental technology; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for Environmental Campaigns Ltd, the Tidy Britain Group and Going for Green, support for the National Environmental Technology Centre; subscriptions and contributions to international organisations; the Wash Estuary Trial Bank; support for the aims and	13,627,000	7,789,000

	Supply Grants	Appropriations in Aid
	£	£
implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality, pollution emergency response services; the measurement of radon in premises; research, long term monitoring and surveys; grant-in-aid to the Environment Agency, British Waterways Board and UK Ecolabelling Board; compensation for persons disabled by certain dust related diseases and related publicity for the compensation scheme; water supply and sewerage services including national security; smoke control and other improvements in air quality; residual services in connection with privatisation of the water supply industry;	£	£
and planning redevelopment. 4. For expenditure by the Department of the Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission; costs of preparing for the Greater London Authority; establishment and operating costs of Regional Development Agencies and	751,000	412,000

	Supply Grants	Appropriations in Aid
	£	£
associated publicity; residual payments of community charge grant and rate rebate grants; payments of SSA reduction grants; payments of reorganisation: transitional reduction grant; grants in respect of payments towards the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1997–98 and previous years; local government research and publicity, including contributions to the Local Government Management Board and payments to the Office for National Statistics; and special payments in connection with local government programmes.		
5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, committees, etc; Government Offices for the Regions administration; grant in aid to the Health and Safety Commission; the residual functions of PSA Services; and on the sale of the PSA Services businesses.	23,549,000	942,000
6. For expenditure by the Department of the Environment, Transport and the Regions on support to nationalised industries; grants to Railtrack, British Rail, London Transport, DoA Ltd; MRPS grant; payments in respect of	202,648,000	22,207,000

	Supply Grants	Appropriations in Aid
	£	£
expenditure relating to international railways and the Channel Tunnel Rail Link; expenditure connected with the privatisation of British Rail Business and Railtrack; other consultancies; capital expenditure by transport industries funded by EC grants; railway industry and National Freight Company pensions funds; National Freight Company travel concessions; rebate of fuel duty to bus operators; ports and shipping services; Royal Travel; miscellaneous services; international aviation services; transport security; freight grants, and expenditure associated with the non rail privatisation programme		
7. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency and the Vehicle Certification Agency; loans to the Vehicle Inspectorate, the Driving Standards Agency and the Queen Elizabeth II Conference Centre Executive Agency trading funds; the capital charge for the Queen Elizabeth II Conference Centre; payments to the Meteorological Office; and privatisation costs of the Building Research Establishment Executive Agency	1,205,000	1,392,000
8. For expenditure by the Highways Agency of the Department of	14,869,000	142,950,000

	Supply Grants	Appropriations in Aid
	£	£
the Environment, Transport and the Regions and the Highways Agency of the former Department of Transport on the construction, improvement, maintenance and management of motorways and trunk roads, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; and research and development in support of Highways Agency operations		
9. For expenditure by the Department of the Environment, Transport and the Regions in connection with driver and vehicle registration and licensing, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operations of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services	1,000	13,614,000
10. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services.	431,000	21,120,000

	Supply Grants	Appropriations in Aid
	£	£
11. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Consultative Committees.	528,000	221,000
13. For expenditure by Ordnance Survey in the survey of Great Britain and other mapping services	9,200,000	_
CLASS VII		
1. For expenditure by the Home Office on police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services including investment in Community Fire Safety Centre, the Fire Service College; criminal policy and programmes including offender programmes; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to Crime and Disorder Act; criminal justice system planning and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality; issue of passports; community and constitutional services; firearms compensation and related matters; and on administration (excluding the provision for prisons administration carried on Class VII, Vote 2)	2,000	37,526,000
2. For expenditure by the Home Office in	119,310,000	59,652,000

	Supply Grants	Appropriations in Aid
	£	£
England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad"; and Welfare to Work schemes.		
3. For expenditure by the Charity Commission for England and Wales on administrative costs	188,000	470,000
CLASS VIII		
1. For expenditure by the Lord Chancellor's Department HQ and associated offices; payments in support of marriage guidance; conciliation and mediation; the Court Service; the Public Trust Office; legal aid in criminal cases; grants to the Legal Aid Fund; costs paid from central funds; the magistrates' courts; and other legal services	30,679,000	19,393,000
2. For expenditure by the Northern Ireland Court Service on court services; other legal services; accommodation services; and legal aid	6,500,000	1,264,000
3. For expenditure by the Public Record Office on administration and operational costs	200,000	1,800,000
4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents;	26,260,000	

	Supply Grants	Appropriations in Aid
	£	£
Crown prosecutions; and in connection with the confiscation of the proceeds of crime		
5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs	516,000	1,300,000
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyer's Agency and the Legal Secretariat to the Law Officers on administration and on costs and fees for legal and related services.	5,871,000	3,797,000
7. For expenditure by the Crown Office and Lord Advocate's Department on administration costs including fees paid to temporary Procurators Fiscal, witness expenses and other costs associated with Crown prosecutions, costs associated with the holding of criminal justice proceedings in a third country (Lockerbie Trial) and costs relating to the Department's commitment to the European Convention on Human Rights initiative	1,501,000	125,000
CLASS IX		
1. For expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for under- fives; City Colleges and other specialist schools; grant maintained schools	1,109,297,000	*–988,693,000

	Supply Grants	Appropriations in Aid
	£	£
and schools conducted		
by education Associations;		
nusic and ballet schools;		
he school curriculum		
and its assessment; the		
youth service and other		
educational services and		
nitiatives; careers guidance		
and services; payments for		
or in connection with		
eacher training; higher		
and further education		
and initiatives; loans to		
students; student awards		
and other student grants		
and their administration;		
he payment of access		
funds; reimbursement of		
fees for qualifying European		
Community students;		
compensation payments to		
eachers and staff of certain		
institutions; expenditure on		
other central government		
grants to local authorities;		
he provision of training		
and assessment programmes		
for young people and		
adults; initiatives to improve		
raining and qualifications		
urrangements and access		
o these; the promotion		
of enterprise and the		
encouragement of self		
employment; payments for		
education, training and		
employment projects assisted		
by the European Community		
ind refunds to the		
European Community; events associated with the UK		
presidency of the EU; the JK subscription of the		
LO; help for unemployed		
people; the promotion		
of equal opportunities,		
lisability rights, childcare		
provision and co-ordination		
of certain issues of particular		
mportance to women; the		

	Supply Grants	Appropriations in Aid
	£	£
payment of certain fees to the Home Office; loans to the University for Industry; the Department's own administration and research and that of Capita; information and publicity services; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sale of the student loans debt; expenditure in connection with the Welfare to Work Programme and Millennium Volunteers; and expenditure on the Sure Start programme.		
3. For expenditure by the Employment Service of the Department for Education and Employment on: measures to help people, particularly people who are unemployed, people with disabilities and lone parents into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme and other employment programmes, pilot programmes and new measures to help people into work; the payment of temporary subsidies to employers; the payment of grants to voluntary bodies and local authorities towards the provision of	35,810,000	20,432,000

	Supply Grants	Appropriations in Aid
	£	£
supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; assistance and advice on employment services and labour market issues to international organisations; research; publicity; and administration		
4. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in England on administration and inspection; including the inspection of schools and other educational institutions, funded nursery providers and Local Education Authorities.	1,000	1,300,000
CLASS X		
1. For expenditure of the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for	7,497,000	4,476,000

	Supply Grants	Appropriations in Aid
	£	£
certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund and of the National Endowment for Science, Technology and the Arts; and for commemorative services and Royal funerals.		
2. For expenditure by the Department for Culture, Media and Sport on payments to the British Broadcasting Corporation for home broadcasting; and payments to the Independent Television Commission	46,700,000	
3. For expenditure by the Office of the National Lottery on administrative costs	1,000	110,000
CLASS XI		
1. For expenditure by the Department of Health on hospital, community health, family health, and related services.	60,130,000	721,681,000
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to	74,006,000	69,886,000

	Supply Grants	Appropriations in Aid
	£	£
people from the United Kingdom in other countries of the European Economic Area and on welfare food; payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations and payments made under Sector Challenge arrangements with the Department of Trade and Industry		
1. For expenditure by the Department of Social Security on non contributory retirement pensions; Christmas bonus payments to pensioners; pensions etc, for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and sundry other services, including pension and other payments in respect of service in the armed forces at other times; attendance allowance; invalid care allowance; severe disablement allowance; disability living allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support; payments of spousal and child maintenance; child benefit; family credit; vaccine damage payment scheme; earnings top up pilot; jobseeker's allowance (income based); jobseeker's allowance (contribution based); back to work bonus;	1,000	*-60,471,000

		Supply Grants	Appropriations in Aid
		£	£
and expenditure incurred as part of the Welfare to Work initiative			
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and/ or council tax benefit schemes and sums payable in respect of anti-fraud and similar administrative measures; sums payable as funding for LOFIT; sums payable for use for compensation payments to providers of existing supported accommodation; sums payable as start-up costs incurred as part of the Welfare to Work initiative; sums payable to Private Sector Landlords of existing supported accommodation for use as compensation payments, sums payable to the National Insurance Fund to increase its income, compensation payments in respect of statutory sick pay, statutory maternity pay and the national insurance contribution holiday scheme; sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses, heating expenses in exceptionally cold weather and Winter fuel payments, and to finance budgeting loans, crisis loans and community care grants;	1,000		

	Supply Grants	Appropriations in Aid
	£	£
sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/ or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted; sums payable to personal and occupational pension schemes		
3. For expenditure by the Department of Social Security on administration; for agency payments; expenditure incurred as part of the Welfare to Work initiative; expenditure on behalf of Department of Health; and for certain other services including grants to local authorities and voluntary organisations and other organisations and a payment to Cabinet Office, Class XVII, Vote 1	71,694,000	229,922,000
CLASS XIII 1. For expenditure by the Scottish Office Agriculture, Environment and Fisheries Department on market support; support for agriculture in special areas including crofting communities; for structural measures (including agri- environmental measures): compensation to sheep producers and animal health; agricultural education; advisory, research and development services;	28,503,000	

	Supply Grants	Appropriations in Aid
	£	£
botanical and scientific services; assistance to production marketing and processing; administration land management and other agricultural services; assistance to the Scottish fishing industry; fishery protection; other services including fisheries research and development and special services; domestic sewerage relief grant, natural heritage; environment protection; rural affairs; flood and coastal protection; and other water grants		
2. For expenditure by the Scottish Office Development Department on revenue support grants and payment of non- domestic rates in Scotland; special grants relating to council tax and spend- to-save scheme; housing subsidies, financial support for Scottish Homes, other expenditure contributions and grants relating to housing; historic buildings and monuments (including administration); other central and environmental services including flood and storm emergencies, special financial assistance for Dunblane, sites for travelling people and residual grants to housing associations; roads and certain associated services, including the acquisition of land, lighting, road safety, work on roads on behalf of the Department of Transport and related services; assistance to local transport; support for transport services in the	142,062,000	9,645,000

	Supply Grants	Appropriations in Aid
	£	£
highlands and islands; piers and harbours; certain other transport services and grants; grants for other services on the urban programme; other urban regeneration initiatives; expenses connected with the new towns wind up; expenditure relating to privatisation of the Scottish Bus Group and Highlands and Islands Airports Limited; grants to local authorities forming part of the Strathclyde Passenger Transport Area; other sundry services in connection with the environment; and European Regional Development Fund and European Social Fund grants to public corporations, non- departmental public bodies, local authorities and other bodies and organisations.		
3. For expenditure by the Scottish Office Education and Industry Department on schools; funding of pre-school education; grants for pre-school education; higher education including the Scottish Higher Education Funding Council; educational development, research and promotion; the Student Awards Agency for Scotland including running and capital costs of the agency; further education, including payments to further education colleges; training and development of teachers; curriculum development including the Scottish Consultative Council on the Curriculum and national testing including payments to the Scottish Qualifications	114,174,000	*-98,475,000

	Supply Grants	Appropriations in Aid
	$\pounds$	$\pounds$
Authority; international and		
other educational services,		
ncluding support for School		
Boards, and training, research		
nd educational technology;		
ayments to careers service		
companies and education/		
ndustry link activities;		
port; community education;		
Gaelic broadcasting; arts,		
ibraries, museums and		
alleries, including purchase		
grants; cultural and		
cientific activities and		
organisations; publicity;		
ndemnities; administration;		
entral government grants		
o local authorities;		
nterprise, training and		
ourism including support		
or Scottish Enterprise,		
Highlands and Islands		
Enterprise and the Scottish		
Tourist Board; investment		
ssistance; innovation and		
echnology support; the		
privatisation of the electricity		
ndustry; sundry industry and		
raining etc. related activities		
ncluding research, childcare		
and the expenses of various		
odies; pensions, allowances,		
gratuities etc. payable in		
espect of the teachers' and		
VHS pension schemes, and		
ertain premature retirement		
compensation payments; and		
he running and capital		
costs of the Scottish Office		
Pensions Agency		
. For expenditure by the	81,913,000	41,800,000
cottish Office Department		
f Health on hospital and		
ommunity health services,		
ncluding National Health		
Service trusts; family health		
ervices; welfare foods; the		
cottish Drugs Challenge		
und; and other services		
,		

	Supply Grants	Appropriations in Aid
	£	${\mathfrak L}$
provided under the National Health Service in Scotland.		
5. For expenditure by the Scottish Office Home Department on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including Parole Board for Scotland; the Scottish Prison Service (an executive agency); the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and superannuation of police on secondment; costs associated with the holding of criminal justice proceedings in a third country (Lockerbie trial); fire services (including Scottish Fire Service Training School and superannuation); civil defence (including grants) and other protective and miscellaneous services, including publicity costs for the Scottish Parliamentary elections and Returning Officers' training costs; social work services, including the Scottish Children's Reporter Administration and the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; grants for ethnic minority groups; millennium	8,869,000	5,766,000

	Supply Grants	Appropriations in Aid
	£	£
volunteers and other grants to local authorities		
6. For expenditure by the Scottish Office on administration costs and operational costs, costs associated with the establishment of a Scottish Parliament, costs of continuing services of a Scottish Parliament, other devolution costs and on the Mental Welfare Commission for Scotland	12,688,000	1,519,000
7. For expenditure by the General Register Office for Scotland on administrative costs.	1,000	150,000
8. For expenditure by the National Archives of Scotland on professional administrative and accommodation costs; on acquiring record material; on support for the Scottish and European Archive Networks; on The Acts of Parliament; on conservation grants to local archives and on a grant to the Business Archives Council of Scotland	603,000	
9. For expenditure by the Scottish Courts Administration and the Scottish Court Service on certain legal services; the Scottish Law Commission; costs and fees in connection with legal proceedings, including the costs associated with the holding of criminal justice proceedings in a third country (Lockerbie Trial).	2,901,000	418,000
10. For payments to the Forestry Fund	3,900,000	404,000
CLASS XIV		

	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Welsh Office on market support; support for agriculture in special areas and compensation to sheep producers; animal health; assistance to agricultural production, marketing and processing; grants for capital and other improvements and certain alternative land uses; compensation to the farming, fishing and fish- farming industries; support for the food industry, the rural economy and the fishing industry; fisheries protection; agency payments for fishing projects; European Agricultural Guidance and Guarantee Fund grants to local authorities and other organisations; other miscellaneous agricultural services; and arterial drainage, flood and coast protection	16,044,000	567,000
2. For expenditure by the Welsh Office on regional assistance; Welsh Development Agency; the former Development Board for rural Wales (merged with the Welsh Development Agency); exchange risk guarantees; other industry expenditure; the Teaching Company Scheme; expenditure via Training and Enterprise Councils and amounts retained by them as surpluses on training, programmes for young people and adults; the Welfare to Work programmes; initiatives and programmes within education; the promotion of enterprise, and encouragement of self-	23,861,000	8,079,000

	Supply Grants	Appropriations in Aid
	£	£
employed and small firms; help for unemployed people; Careers Service; publicity and research; education (including the Further Education Funding Council for Wales and the Higher Education Funding Council for Wales); certain other services and expenses; arts, libraries and museums		
3. For expenditure by the Welsh Office on roads and transport and associated services; housing, including the commutation of loan charge grants to local authorities and Capital Receipts Initiative; historic buildings and ancient monuments; Cadw Agency; other environmental services (including tourism, civil defence, national parks, Planning Inspectorate Agency and payments related to EC matters); health and personal social services (including Welfare to Work) and related inquiries; European Regional Development Fund; Welsh Office administration; costs associated with Devolution; TEC management fees (part); and other grants and services, including research	32,777,000	7,040,000
4. For expenditure by the Welsh Office on hospital, community health, family health services, National Health Service Trusts and on other health services (part).	39,310,000	206,293,000
6. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in Wales on inspections, publicity, training, teachers' short	1,000	25,000

	Supply Grants	Appropriations in Aid
	£	£
courses and conferences, administration and associated capital, etc		
CLASS XV		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services; elections; Forum administration; political talks administration; referendum costs; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; security; the Independent Commission for Police Complaints in Northern Ireland; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; forensic services; prisons; services related to crime; criminal justice; training schools; probation and after-care, etc.; state pathology; Crown prosecutions and other legal services; compensation schemes; policing; European Union peace and reconciliation projects; and certain other grants	62,431,000	3,770,000
2. For expenditure by the Northern Ireland Office on grant-in-aid to the Northern Ireland Consolidated Fund and other transfers	10,000,000	
CLASS XVI	0.205.000	701.000
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration, review of the services	8,205,000	791,000

	Supply Grants	Appropriations in Aid
	£	£
provided by the UK banking sector; regulation and supervision of the insurance industry; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; a grant- in-aid to the Private Finance Taskforce; payments relating to the Debt Management Office; on providing information to business about the euro; and under indemnity guarantee in respect of paymaster		
3. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work, and payments in respect of the Customs and Excise National Museum.	25,388,000	11,860,000
4. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes including preparatory work on the introduction of income tax credits; services provided for the Department's information technology partner, for other departments, for overseas tax administrations and for the administration of the Millennium Gift Aid	100,777,000	52,344,000
5. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for government departments and other public bodies	1,000	900,000

	Supply Grants	Appropriations in Aid
	£	£
8. For expenditure by National Savings on administration, publicity costs and certain other expenses	2,931,000	398,000
9. For expenditure by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission, and the Central Office of the Registry on administrative costs (including payments made under contract to the Financial Services Authority)	1,000	669,000
11. For expenditure by the Office for National Statistics on the provision of economic, social labour market statistics and on departmental administration.	3,643,000	2,337,000
12. For expenditure by the Department of the Government Actuary on administrative costs incurred in providing a consultancy service to government and to other clients principally in the public sector advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies	1,000	250,000
Class XVII 1. For expenditure by the Minister for the Cabinet Office (administration) and the former Office of the Minister for Public Service on the central management of, and delivery of services to, the civil service including delivery of the Modernisation of Government programme,	34,938,000	37,579,000

	Supply Grants	Appropriations in Aid
	£	£
Public Confidence Programme, and cross- departmental IT systems; expenditure resulting from the Chancellor of the Duchy of Lancaster's chairmanship of the Ministerial Committee on Food and Safety; a payment to the Home Office (Class VII, Vote 1); and certain other services		
2. For expenditure by the Cabinet Office and the former Cabinet Office: Office of Public Service on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non- recurrent payments; and for certain other services	1,000	
Class XVIII 1. For expenditure by the Cabinet Office on administrative costs; the Offices of the Prime Minister, the Minister Without Portfolio, the Parliamentary Counsel and the Government Chief Whip; the 1998 Economic Summit; payments to the Chequers Trust and the British National Committee for the History of the Second World War; a Royal Commission on House of Lords reform; a payment to Cabinet Office: administration (Class XVII, Vote 1); and certain other services	6,930,000	3,759,000
2. For expenditure by Her Majesty's Security and Intelligence Services on administration and operation costs, works and equipment, pensions and other payments.	1,881,000	43,998,000

	Supply Grants	Appropriations in Aid
	£	£
3. For expenditure by the Department of Her Majesty's Privy Council on administration costs and for the financing of a Central Drugs Co-ordination Unit; and for a payment to the Cabinet Office (Class XVIII, Vote 1)	336,000	54,000
5. For expenditure by the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery, printing, and financial assistance to Opposition parties	1,559,000	2,320,000
6. For expenditure by the House of Lords on works services; including a payment to the House of Commons in respect of administration and a grant in aid to the House of Lords Works of Art Collection Fund	1,000	400,000
CLASS XVIII, A		
<ol> <li>For expenditure by the House of Commons Commission on administration; including security, broadcasting, publicity, stationery, printing, and a grant in aid to the History of Parliament Trust.</li> </ol>	1,000	3,371,000
2. For expenditure by the House of Commons Commission on accommodation services, including the administrative costs of the services	16,090,000	1,683,000
Total, Supplementary, 1998-99 £	3,870,322,000	1,692,097,000

#### SCHEDULE (B).—PART 3

Class I 1999-2000

# CLASS I

	Sums not exceeding	
	Supply Grants	Appropriations in Ai
	£	£
education, training and		
employment projects assisted		
by the European Community		
and refunds to the		
European Community; the		
UK subscription of the		
ILO; help for unemployed		
people; the promotion		
of equal opportunities,		
disability rights, childcare		
provision and co-ordination		
of certain issues of particular		
importance to women; the		
payment of certain fees		
to the Home Office;		
loans to the University of		
Industry; the Department's		
own administration and		
research and payments for		
the administration of teachers'		
pensions; information and		
oublicity services; payments		
o Regional Development		
Agencies (RDAs) and to		
the Department for the		
Environment, Transport and		
the Regions in connection		
with RDAs; expenditure		
via Training and Enterprise		
Councils and amounts		
retained by them as surpluses		
and spent by them on		
raining and other initiatives within their articles and		
nemoranda of association;		
expenditure in connection		
with the sales of the		
student loans debt; initiatives		
-		
with other government lepartments and others		
under the Invest to Save		
Budget; and on expenditure		
in connection with the		
Welfare to Work Programme		
and Millennium Volunteers		
(including a supplementary		
sum of £45,700,000)		

	Sums not exceeding	
	Supply Grants	Appropriations in Aia
	£	£
2. For expenditure by the Department for Education and Employment on superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers	1,762,235,000	1,904,365,000
3. For expenditure by the Employment Service of the Department for Education and Employment on measures to help people, particularly people who are unemployed, people with disabilities, lone parents, and other people on benefit into work; the elements of delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration and delivery of, and where appropriate the payment of allowances and grants to people participating in, the Welfare to Work programme and other employment programmes, pilot programmes and new measures to help people into work; the payment of temporary subsidies to employers; the payment of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; initiatives with other government departments and	2,189,355,000	61,036,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
local authorities under the Invest to Save Budget; assistance and advice on employment services and labour market issues to international organisations; research; publicity; and administration		
4. For expenditure by the Office of Her Majesty's Chief Inspector of Schools in England on administration and inspection, including the inspection of schools and other educational institutions, funded nursery providers and Local Education Authorities (including a supplementary sum of £500,000)	96,500,000	640,000
5. For expenditure by the Department for Education and Employment on expenditure supporting families and promoting the physical, intellectual and social development of pre- school children and the administration of the Sure Start Unit.	80,800,000	
TOTAL, CLASS I £	16,768,080,000	3,969,381,000

#### SCHEDULE (B).—PART 4

Class II 1999-2000

# CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2000, viz.:—

	Sums not exceeding	
Supply Grants	Appropriations in Aid	
	£	£

Vote

Supply Grants     Appropriations in Aid       £     £       1. For expenditure by the Department of Health on hospital, community health, family health and related services.     33,213,699,000     8,857,456,000       2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food; payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, the Welfare to Work programme and payments made under Sector Challenge arrangements with the Department of Trade and Industry.     1,021,399,000     1,791,295,000       3. For expenditure by the NHS Pensions Agency on pensions, allowances, gratutics, et, to or in respect of persons engaged in health services or in other approved employment     1,021,399,000     1,0783,427,000		Sums not exceeding	
t $t$ $t$ 1. For expenditure by the Department of Health on hospital, community health, family health and related services. $33,213,699,000$ $8,857,456,000$ 2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administer don a United Kingdom basis), including medical, scientific and technical scientific and tech	Supply Grants	Appropriations in Aid	
Department of Health on hospital, community health, family health and related services.       1,451,600,000       134,676,000         2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food; payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, the Welfare to Work programme and payments made under Sector Challenge arrangements with the Department of Trade and Industry.       1,021,399,000       1,791,295,000         3. For expenditure by the NHS Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment       1,021,399,000       1,791,295,000		** *	£
the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food; payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, the Welfare to Work programme and payments made under Sector Challenge arrangements with the Department of Trade and Industry	Department of Health on hospital, community health, family health and related	33,213,699,000	8,857,456,000
the NHS Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment	the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food; payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, the Welfare to Work programme and payments made under Sector Challenge arrangements with the Department of Trade and Industry.		
TOTAL, CLASS II £ 35,686,698,000 10,783,427,000	the NHS Pensions Agency on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved	1,021,399,000	1,791,295,000
	TOTAL, CLASS II f.	35,686,698,000	10,783,427,000

#### SCHEDULE (B).—PART 5

Class III 1999-2000

# CLASS III

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	$\pounds$	f
Vote		
1. For expenditure by the Department of the Environment, Transport and the Regions on payments to Housing Corporation; Housing Revenue Account Subsidy; grants towards and advice on the renewal of private sector housing; the Estates Renewal Challenge Fund; homelessness, including the London Rough Sleepers Unit; housing management; gypsy sites; rent and leasehold services; support for the UK construction industry; Regional Development Agencies; New Deal for Communities; Single Regeneration Budget; Urban Regeneration Agency (English Partnerships); Housing Action Trusts; Estates Action; Docklands Light Railway; Groundwork; coalfields regeneration; European Union agency payments, including those for ports and railways in Wales; European Regional Development Fund projects not funded by or in advance of receipts; Countryside Agency; Nature Conservancy Council for England; National Parks grant; bulk pension transfers; and sundry other grants in aid, grants	6,783,186,000	60,652,000

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
and payments in support of housing, construction, regeneration and countryside and wildlife initiatives, including related research, publicity and publications. 2. For expenditure by the Department of the Environment, Transport and the Regions on grants, services and consultancies for roads and local transport; priority routes in London; Government Office programme expenditure; vehicle and traffic enforcement; publicity; statistics, censuses and surveys; Trans European network payments for various	£ 317,702,000	£ 41,766,000	
network payments for various local transport projects; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); research and support for roads and local transport; travel awareness campaign; promoting green transport plans; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; support for rural bus services, and licence fee refunds to goods vehicle and public service vehicle operators and drivers (Revised)			
3. For expenditure by the Department of the Environment, Transport and the Regions on the environment,	345,770,000	8,480,000	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid £
	£	
ncluding support for		
neasures to reduce		
carbon dioxide emissions		
ind improve energy		
efficiency and environmental		
practice; support to the		
nvironmental protection		
ndustry; environmental		
echnology; environmental		
including energy efficiency)		
bublicity, promotion and		
wareness, including support		
or measures to promote		
sustainable development and		
consumption of products		
and services; grants and		
other financial support to		
voluntary bodies; support for		
Environmental Campaigns		
Ltd; support for the National		
Environmental Technology		
Centre; subscriptions and		
contributions to international		
organisations; the Wash		
Estuary Trial Bank; support		
For the aims and		
mplementation of the		
Convention on Biological		
Diversity; support for		
neasures which improve		
ocal environmental quality;		
ollution emergency response		
ervices; radon measurement		
and support of remedial		
vorks campaigns; research,		
ong term monitoring and		
urveys; grant-in-aid to		
he Environment Agency,		
British Waterways Board		
nd UK Ecolabelling Board;		
ompensation for sufferers, or		
heir dependants, of certain		
lust related diseases and		
elated publicity for the		
cheme; water supply and		
ewerage services including		
national security		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
4 For expanditure by		
4. For expenditure by the Department of the	34,119,581,000	746,000
Environment, Transport and		
the Regions on payment of		
revenue support grant and		
redistributed non-domestic		
rates to receiving authorities		
in England; payments to		
specified bodies and the		
Commission for Local		
Administration in England;		
payments for Valuation		
Office Agency rating and		
valuation services; payments		
to meet the expenses of		
valuation tribunals; grant in		
aid to the Local Government		
Commission; payments to		
the Audit Commission;		
costs of preparing for the Greater London Authority		
and associated bodies, and		
the costs of the Mayoral and		
Assembly elections; residual		
payments of rate rebate		
grants; payments of SSA		
reduction grants and central		
support protection grant;		
payments of reorganisation:		
transitional reduction grant;		
payments in respect of		
the capital element of		
contracts let under the Private		
Finance Initiative; emergency		
financial assistance to local		
authorities; grants to beacon		
councils; repayments of excess contributions made by		
local authorities in respect		
of non-domestic rates in		
1998–99 and previous years;		
local government research		
and publicity; and special		
payments in connection		
with local government		
programmes (including a		
supplementary sum of		
£3,900,000)		
- /		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, committees, etc; Government Offices for the Regions administration; grant in aid to the Health and Safety Commission; the residual functions of PSA Services; and on the sale of the PSA businesses	461,364,000	17,707,000
6. For expenditure by the Department of the Environment, Transport and the Regions on support to nationalised industries; grants to Railtrack, British Rail, London Transport, DoA Ltd; MRPS grant; payments in respect of expenditure relating to the Channel Tunnel Rail Link; expenditure connected with the privatisation of British Rail Business; other consultancies; expenditure relating to Commission for Integrated Transport; capital expenditure by transport industries funded by EC grants; railway industry and National Freight Company pensions funds; National Freight Company travel concessions; rebate of fuel duty to bus operators; ports and shipping services; Royal Travel; miscellaneous services; international aviation services; transport security; freight grants, and expenditure associated with	1,135,642,000	41,920,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
the non rail privatisation programme		
7. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency, the Rent Officer Services Agency and the Vehicle Certification Agency; grants to the Vehicle Inspectorate; loans to the Vehicle Inspectorate, the Driving Standards Agency and the Queen Elizabeth II Conference Centre Executive Agency trading funds; and the capital charge for the Queen Elizabeth II Conference Centre	138,681,000	17,581,000
8. For expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions on the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; export opportunities; and research and development in support of Highways Agency operations	1,484,183,000	183,515,000
9. For expenditure by the Department of the Environment, Transport and the Regions in connection with driver and vehicle licensing, the collection	79,194,000	137,084,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operation of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services		
10. For expenditure by the Office of Passenger Rail Franchising on the franchising of passenger rail services; the provision of, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Director's functions; and administration and miscellaneous services.	1,110,889,000	48,120,000
11. For expenditure by the Office of the Rail Regulator on administration and associated capital and other expenditure and on costs of the Rail Users Consultative Committees.	1,000	9,677,000
12. For expenditure by the Office of Water Services on administrative and operational costs and the provision of customer representation	1,000	11,900,000
TOTAL, CLASS III f.	45,976,194,000	579,148,000

#### SCHEDULE (B).—PART 6

Class IV 1999-2000

# CLASS IV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to "Prisoners Abroad"; Welfare to Work schemes; and funding for joint initiatives within the criminal justice system		
3. For expenditure by the Charity Commission for England and Wales on administrative costs	21,277,000	501,000
TOTAL, CLASS IV £	7,614,341,000	267,125,000

## SCHEDULE (B).—PART 7

Class V 1999-2000

## CLASS V

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Lord Chancellor's Department HQ and associated offices; payments in support of marriage guidance; conciliation and mediation; the Court Service; the Public Trust Office; legal	2,274,060,000	371,544,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
aid in criminal cases; grants to the Legal Aid Fund; costs paid from central funds; the magistrates courts; other legal services; a payment to the Land Registry for the Invest to Save Budget		
2. For expenditure by the Northern Ireland Court Service on court services; other legal services; accommodation services; and legal aid	51,784,000	11,248,000
3. For expenditure by the Public Record Office on administration and operational costs	20,012,000	2,600,000
4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime.	307,000,000	20,930,000
5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs	17,086,000	1,711,000
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, the Government Property Lawyers Agency and the Legal Secretariat to the Law Officers on administration and on costs and fees for legal and related services.	7,175,000	64,349,000
TOTAL, CLASS V £	2 677 117 000	472,382,000

#### SCHEDULE (B).—PART 8

Class IV 1999-2000

# CLASS IV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Ministry of Defence on personnel costs etc, of the armed forces and their reserves and cadet forces (including provision for Naval Service to a number not exceeding 48,340; provision for Reserve Naval and Marine Forces to a number not exceeding 18,330; provision for Special Members of the Reserve Naval Forces not exceeding 200; provision for Army Service to a number not exceeding 135,420; provision for the Reserve Land Forces not exceeding 76,700; provision for Special Members of the Reserve Land Forces not exceeding 6,000; provision for Air Force Service not exceeding 58,070; provision for Air Forces to a number not exceeding 26,000; and provision for Special Members of the Reserve Air Forces to a number not exceeding 26,000; and provision for Special Members of the Reserve Air Forces to a number not exceeding 26,000; and provision for Special Members of the Reserve Air Forces to a number not exceeding 26,000; and provision for Special Members of the Reserve Air Forces to a number not exceeding 430); personnel costs etc of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and supply services;		2,097,326,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
associated capital facilities		
and works; contractors'		
redundancy costs; plant and		
machinery; expenditure by		
the Defence Procurement		
Agency in operating		
its headquarters and fan its		
establishments and for its		
common services; nuclear		
warhead and fissile material		
programme; procurement including development and		
production of equipment		
and weapon systems		
for the armed forces;		
purchases for sale abroad;		
research etc by contract;		
sundry procurement services		
including those on repayment		
terms; lands and buildings;		
works services; contingent		
liabilities; services provided		
by other Government		
departments; sundry services,		
subscriptions, grants and		
other payments including		
those abroad such as		
assistance to Foreign and		
Commonwealth governments		
for defence related purposes;		
and set-up costs and loans to		
trading funds		
2. For expenditure by the	1,270,091,000	963,819,000
Ministry of Defence on	· <i>,<sup><i>μ</i></sup>, 0,071,000</i>	202,012,000
retired pay, pensions and		
other payments, etc		
1 2	2 552 176 000	2 061 145 000
Total, Class VI £ 2	25,555,176,000	3,061,145,000

## SCHEDULE (B).-PART 9

Class VII 1999-2000

## CLASS VII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Foreign and Commonwealth Office on its administration, on Wilton Park Executive Agency, on the Government Hospitality Fund and Lancaster House, on international organisations, peacekeeping, special payments and assistance, scholarships, overseas visitors, sundry other grants and services, the BBC World Service Monitoring Service and on grants in aid to the BBC World Service for broadcasting and to the British Council	1,444,783,000	164,402,000
TOTAL, CLASS VII	E 1,444,783,000	164,402,000

# SCHEDULE (B).—PART 10

Class VIII 1999-2000

# CLASS VIII

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid
		£
Vote		
1. For expenditure by the Department for International Development on international development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions,	1,804,764,000	80,626,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
voluntary agencies and		
individuals; capital and		
other subscriptions and		
contributions, including		
payments under guarantee,		
to multilateral development		
banks and other international		
and regional bodies;		
emergency, refugee and other		
relief assistance; pensions		
and allowances in respect		
of overseas service including		
contributions to pension		
funds (including payments		
ander the Overseas Pensions		
Act 1973, and grants in		
ieu of pensions); global		
environment assistance; loans		
to the Commonwealth		
Development Corporation under the Commonwealth		
Development Corporation		
Acts 1978–1995; payments		
to UNESCO; running costs,		
elated capital expenditure and other administrative		
costs; costs involved in		
he development of a		
public/private partnership with the Commonwealth		
Development Corporation;		
payments (under the authority		
of the European Communities		
Act 1972) to certain		
peneficiaries of the Gibraltar		
Social Insurance Fund		
(including a supplementary		
sum of £10,000,000)		
2. For expenditure by the	129,701,000	136,000
Department for International		
Development on pension and		
superannuation payments,		
grants and compensation		
ayments, etc. in respect		
of overseas services; and		
undry other services and		
xpenditure		
Aponuluio		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
TOTAL, CLASS VIII	£ 1,934,465,000	80,762,000

## SCHEDULE (B).—PART 11

Class IX 1999-2000

#### CLASS IX

	Sums not exceeding	
	Supply Grants	Appropriations in Aia
	£	£
Vote		
1. For expenditure by the Department of Trade and Industry on support for business; the promotion of enterprise and innovation, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology at home and overseas; research and development, including support for standards and the National Measurement System; the promotion of competition, consumer and investor protection; the regulation of trade; fulfilment of international non-proliferation obligations; the promotion of awareness of the Century Date Change problem and the facilitation of access to solutions; improvement of employment relations and	1,551,781,000	534,708,000

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid
		£
other programmes to		
encourage the development		
of a skilled and flexible		
abour market, the promotion		
of fairness and minimum		
standards at work, including		
national minimum wage,		
and payment to the		
nland Revenue for its		
enforcement, and payments		
owards the expenses of		
he Office of Manpower		
Economics; discharge of		
iabilities in respect of former		
oublic sector employees		
who suffered damage as		
result of an admitted		
ailure to implement the		
Acquired Rights Directive;		
mprovement of radio		
spectrum efficiency; regional		
and selective assistance; the		
erospace and shipbuilding		
ndustries; exchange risk and		
other losses; international		
subscriptions; energy-related programmes including		
research and development,		
nuclear liabilities, security		
of oil and gas supplies,		
and civil nuclear emergency		
planning; grants and loans to		
he British Coal Corporation,		
iabilities in respect of former		
coal industry employees,		
nainly employees of the		
British Coal Corporation, and		
other liabilities transferred		
rom British Coal and		
ssociated administration		
costs including arbitration		
urrangements, grant in aid		
o the Coal Authority;		
assistance to redundant steel		
workers; claims for the		
restitution of property of		
victims of Nazi persecution		
eized during the Second		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
World War under the Trading With the Enemy legislation; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the running costs of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments		
2. For expenditure by the Department of Trade and Industry on payments to the Science Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund, and the Science Enterprise Challenge Scheme; fees payable under the Animals (Scientific Procedures) Act 1986; and Research Council Pensions.	1,496,220,000	3,550,000
3. For payment of pensions etc. to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.	126,330,000	16,650,000
4. For expenditure by the Export Credits Guarantee Department on administration	23,733,000	1,291,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
5. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance; cover under the tender to contract (forward exchange supplement scheme); grants towards financing of exports to match foreign competition; residual commitment under discontinued guarantees offered to banks and external trade agencies; cost escalation; and funding refinancing activities (including a supplementary sum of £300,000,000)	1,015,765,000	152,160,000
6. For expenditure by the Export Credits Guarantee Department in connection with export credit guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses	1,000	428,251,000
7. For expenditure by the Office of Fair Trading on administrative and operational costs	30,745,000	270,000
8. For expenditure by the Office of Telecommunications on administrative and operational costs	1,000	12,633,000
9. For expenditure by the Office of Gas Supply on administrative and operational costs	1,000	14,237,000
10. For expenditure by the Office of Electricity Regulation on administration	1,000	34,099,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
and operational costs (Revised sum)		
TOTAL, CLASS IX £	4,244,578,000	1,197,849,000

## SCHEDULE (B).—PART 12

Class X 1999-2000

#### CLASS X

	Sums not exceeding	
	Supply Grants	Appropriations in Aid £
	£	
Vote		
1. For expenditure by the Intervention Board— Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including BSE emergency measures; and administration.	292,069,000	2,642,423,000
2. For expenditure by the Ministry of Agriculture, Fisheries and Food as operational expenditure, agencies and departmental administration, to ensure that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare and from a sustainable, efficient food chain, and to contribute to the well-being of rural and coastal communities; to provide specialist support	722,206,000	168,838,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
services; to allocate resources where they are most needed; to manage and develop staff; to undertake research and development; to provide for the expenditure of the Ministry's executive agencies		
3. For expenditure by the Forestry Commission on the promotion of forestry, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; conducting forestry research; managing the Commission's forests; paying superannuation benefits to its former staff; and associated administrative costs	68,615,000	

Total, Class X ... ... f. 1,082,890,000

2,811,261,000

## SCHEDULE (B).—PART 13

Class XI 1999-2000

## CLASS XI

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department for Culture,	959,376,000	11,728,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Media and Sport on payments		
n support of national		
nd other museums and		
alleries; for the Government		
ndemnity Scheme; to the		
nland Revenue for assets		
ccepted in lieu of tax; in		
ne support of the British		
ibrary and other library		
nstitutions and services; to		
ne Arts and Sports Councils		
nd for other arts and		
ports bodies and schemes;		
o Royal Palaces and Parks;		
o the Royal Armouries;		
or historic buildings, ancient		
nonuments, certain public		
uildings, and the national		
eritage and architecture; for		
ne promotion of tourism		
nd European Regional		
Development Fund projects;		
o film bodies and projects;		
or sponsorship of the music		
ndustry; to the Welsh Fourth		
Channel Authority and for ertain broadcasting services		
nd schemes including the		
•		
xpenses on the privatisation f the BBC transmission		
ervices; for related research,		
urveys and other services;		
or central administration		
osts; expenses of the New		
Opportunities Fund and of		
ne National Endowment		
or Science, Technology		
nd the Arts; and for		
ommemorative services and		
Royal funerals and the		
xpenses of the National		
ottery Commission		
	2 220 000 000	
. For expenditure by	2,320,000,000	
he Department for Culture,		
Addia and Sport on		
ayments to the British		
Broadcasting Corporation for ome broadcasting; and		

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
payments to the Independent Television Commission		
TOTAL, CLASS XI £ 3	,279,376,000	11,728,000

## SCHEDULE (B).—PART 14

Class XII 1999-2000

## CLASS XII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Social Security on non-contributory retirement pensions; Christmas bonus payments to pensioners; pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and sundry other services, including pension and other payments in respect of service in the armed forces at other times; attendance allowance; invalid care allowance; severe disablement allowance; disability living allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support; payments of spousal and child maintenance; child benefit; family credit;	38,423,678,000	957,747,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aia
	£	£
vaccine damage payment scheme; earnings top-up pilot; jobseeker's allowance (income based); jobseeker's allowance (contribution based); back to work bonus; and expenditure incurred as part of the Welfare to Work initiative.		
2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and/or council tax benefit schemes and on sums payable in respect of verification framework; anti-fraud and similar administrative measures; sums payable for use for compensation payments to providers of existing supported accommodation; sums payable to the National Insurance Fund for compensation payments in respect of statutory sick pay and statutory maternity pay; sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses, heating expenses in exceptionally cold weather and Winter fuel payments, and to finance budgeting loans, crisis loans and community care grants; sums payable as grants to Independent Living, as grants to Motability towards	11,367,029,000	4,183,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/ or to purchase or lease cars from them and as grants to the British Limbless ex- Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted		
3. For expenditure by the Department of Social Security on administration, for agency payments; expenditure incurred as part of the Welfare to Work initiative; expenditure on behalf of Department of Health, and for certain other services, including grants to local authorities and voluntary organisations and other organisations	2,402,660,000	583,158,000
Готаl, Class XII £	52,193,367,000	1,545,088,000

#### SCHEDULE (B).—PART 15

Class XIII 1999-2000

## CLASS XIII

	Sums not exceeding	
	Supply Grants £	Appropriations in Aid
		£
Vote		
1. For expenditure by the Office of the Secretary of State for Scotland and Advocate General for Scotland on administrative	12,900,931,000	120,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, private legislation procedure and on a grant to the Scottish Consolidated Fund (Revised sum)		
TOTAL, CLASS XIII	E 12,900,931,000	120,000

#### SCHEDULE (B).—PART 16

Class XIV 1999-2000

## CLASS XIV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid £
	£	
Vote		
1. For expenditure by the Welsh Office, the Office of the Secretary of State for Wales and the National Assembly for Wales on agriculture, fisheries and food; forestry; arterial drainage, flood and coast protection; industrial support, training, enterprise, education; roads, transport, housing, environmental services, Cadw, arts and libraries, health (including National Health Service trusts), personal social services; ERDF; Welsh Office, Office of the Secretary of State for Wales and National Assembly of Wales	6,783,933,000	501,122,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
administration; devolution; local government; on payments to the National Assembly for Wales following devolution; the Office of Her Majesty's Chief Inspector of Schools in Wales, the Auditor General for Wales; and on certain other grants and transfers. (Revised sum)		
TOTAL, CLASS XIV £	6,783,933,000	501,122,000

#### SCHEDULE (B).—PART 17

Class XV 1999-2000

# CLASS XV

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services; elections; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; security; the Independent Commission for Police Complaints in Northern Ireland; the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms	989,281,000	67,697,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
decommissioning; forensic services; prisons; services related to crime; criminal justice; training schools; probation and after-care, etc.; state pathology; Crown prosecutions and other legal services; compensation schemes; policing; European Union peace and reconciliation projects; and certain other grants		
2. For expenditure by the Northern Ireland Office on a grant in aid to the Northern Ireland Consolidated Fund and other transfers	3,600,000,000	_
TOTAL, CLASS XV £	4,589,281,000	67,697,000

## SCHEDULE (B).—PART 18

Class XVI 1999-2000

## CLASS XVI

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; review of the services provided by the UK banking sector; payment to FSA for the carrying out of insurance supervision responsibilities; payments to certain parliamentary bodies and certain other services,	68,084,000	16,492,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
including expenses in connection with Honours and Dignities; a grant in aid to the Private Finance Taskforce; payments relating to the Debt Management Office; on providing information to business about the euro; and under the indemnity guarantee in respect of paymaster		
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.	34,700,000	800,000
3. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise work; and payments in respect of the Customs and Excise National Museum.	897,293,000	37,500,000
4. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes, tax credits and national insurance contributions, management of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology partner, for other departments, for overseas tax administrations and for the administration of Millennium Gift Aid (including a supplementary sum of £46,319,000)	1,882,634,000	393,926,000

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
5. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for Government departments and other public bodies	1,000	150,139,000	
6. For expenditure by the Inland Revenue Department on life assurance premium relief, mortgage interest relief, private medical insurance premium relief, vocational training relief and transitional payments to charities	335,000,000		
7. For rates and contributions in lieu of rates paid by the Inland Revenue Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations	40,000,000	595,000,000	
8. For expenditure by National Savings on administration, publicity costs, payments for contracted out services and certain other costs	172,815,000	4,716,000	
9. For expenditure by the Registry of Friendly Societies on behalf of the Building Societies Commission, the Friendly Societies Commission and the Central Office of the Registry on administrative costs, including payments made under contract to the Financial Services Authority.	2,460,000	6,020,000	
10. For expenditure by the National Investment and Loans Office, National Debt	250,000	5,553,000	

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Office, Public Works Loan Board and the Office of HM Paymaster General		
11. For expenditure by the Office for National Statistics on the provision of economic, social labour market and other statistics, and on departmental administration.	108,242,000	32,093,000
12. For expenditure by the Department of the Government Actuary on administrative costs incurred in providing a consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies	636,000	7,178,000
13. For the salaries of the Crown Estate Commissioners and the expense of their Office	2,057,000	
14. For expenditure by Her Majesty's Treasury in connection with the sales of residual Government shareholdings and holdings of privatised companies' debt.	1,000	674,000
15. For expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1999 (New estimate)	145,000	
TOTAL, CLASS XVI £	3,544,318,000	1,250,091,000

#### SCHEDULE (B).—PART 19

Class XVII 1999-2000

# CLASS XVII

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
Vote			
1. For expenditure by the Minister for the Cabinet Office on the Offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, and the Government Chief Whip; the Parliamentary Counsel; on the central management of, and delivery of services to, the Civil Service and wider public sector including delivery of the modernisation of government programme, Public Confidence Programme on Year 2000 issues, cross- departmental IT systems, anti-drugs co-ordination; Royal Commission on the House of Lords Reform; expenditure resulting from the Minister for the Cabinet Offices's chairmanship of the Ministerial Committees on Better Government, Biotechnology, and Drugs Misuse; expenditure resulting from management of the Civil Estate; grant in aid to a number of Civil Service Welfare organisations; payments to the Chequers Trust and British National Committee for the History of the Second World War; and certain other services	219,769,000	111,113,000	

	Sums not exceeding		
	Supply Grants	Appropriations in Aid	
	£	£	
2. For expenditure by Her Majesty's security and intelligence services on administration and operational costs, works and equipment, pensions and other payments	774,452,000	50,578,000	
3. For expenditure by the Cabinet Office on the superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non- recurrent payments; and for certain other services	1,530,000,000	1,381,000,000	
4. For expenditure by the Central Office of Information on allied service work	711,000	_	
5. For expenditure by the Department of Her Majesty's Privy Council on administration costs	2,462,000	82,000	
TOTAL, CLASS XVII £	2,527,394,000	1,542,773,000	

## SCHEDULE (B).-PART 20

Class XVIII 1999-2000

## CLASS XVIII

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Office of the Parliamentary Commissioner for Administration and Health Service	14,971,000	

	Sums	not exceeding	
	Supply Grants	Appropriations in Ai	
	£	£	
Commissioners for England, Scotland and Wales on administration costs; on costs associated with preparation for devolution; on provision of services to, and on the administration costs of, the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioners for Scotland and Wales (Revised sum.).			
2. For expenditure by the House of Lords on Peers' expenses and administrative costs, including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant in aid to the History of Parliament Trust	30,369,000	2,524,000	
3. For expenditure by the House of Lords on works services: including a payment to the House of Commons in respect of Administration and a grant in aid to the House of Lords' Works of Art Collection Fund	15,483,000	928,000	
4. For expenditure by the House of Commons on Members' salaries, allowances, pensions, etc., financial assistance to Opposition parties, and an Exchequer contribution to the Members' Fund	89,060,000		
TOTAL, CLASS XVIII £	149,883,000	3,452,000	

#### SCHEDULE (B).—PART 21

Class XVIII,A 1999-2000

# CLASS XVIII,A

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 2000, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission on administration; including security, broadcasting, publicity, stationery, printing and a grant-in-aid to the History of Parliament Trust.	85,260,000	3,340,000
2. For expenditure by the House of Commons Commission on accommodation services, including the administrative costs of the services	99,605,000	2,964,000
TOTAL, CLASS XVIII, A £	184,865,000	6,304,000

#### SCHEDULE (B).—PART 22

Class XVIII,B 1999-2000

#### CLASS XVIII,B

		Sums not exceeding		
	Supply C	Grants	Appropriations in Aid	
	£		£	
Vote				
1. For expenditure of the National Audit Office	43,400,000	2	9,200,000	
TOTAL, CLASS XVIII, B	£ 43,400,000		9,200,000	

# SCHEDULE (C)

## **ENACTMENTS REPEALED**

Chapter	Short title
1997 c. 15	Consolidated Fund Act 1997
1997 c. 67	Consolidated Fund (No. 2) Act 1997
1997 c. 31	Appropriation Act 1997