



# Appropriation Act 1991

## 1991 CHAPTER 32

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1992, to appropriate the supplies granted in this Session of Parliament, and to repeal certain Consolidated Fund and Appropriation Acts. [25th July 1991]

Most Gracious Sovereign, WE, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sum hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

### *Grant out of the Consolidated Fund*

#### **1 Issue out of the Consolidated Fund for the year ending 31st March 1992**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1992 the sum of £92,364,486,00000.

### *Appropriation of Grants*

#### **2 Appropriation of sums voted for supply services**

All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £169,128,965,12200 are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

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*Status: This is the original version (as it was originally enacted).*

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The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

### **3 Repeals**

The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

### **4 Short title**

This Act may be cited as the Appropriation Act 1991.

## ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

### SCHEDULE (A)

Section 2.

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Grants out of the Consolidated Fund ... ..	£169,128,965,12200
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### SCHEDULE (B)—

Section 2.

#### APPROPRIATION OF GRANTS

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1989-90 and 1990-91		
Part 1. Defence and Civil (Excesses), 1989-90	145,902,12200	6,881,41109
Part 2. Supplementary, 1990-91	6,429,345,00000	776,762,00000
1991-92		
Part 3. Class I	24,032,514,00000	1,999,714,00000
Part 4. Class II	2,750,011,00000	125,574,00000
Part 5. Class III	844,441,00000	1,972,802,00000
Part 6. Class IV	1,820,214,00000	820,617,00000
Part 7. Class V	1,347,935,00000	859,408,00000
Part 8. Class VI	2,989,896,00000	811,617,00000
Part 9. Class VII	4,452,126,00000	206,107,00000
Part 10. Class VIII	37,172,329,00000	1,671,057,00000
Part 11. Class IX	6,806,361,00000	145,976,00000
Part 12. Class X	1,455,962,00000	495,295,00000
Part 13. Class XI	7,589,769,00000	1,623,353,00000
Part 14. Class XII	560,936,00000	17,00000
Part 15. Class XIII	21,926,310,00000	6,619,478,00000
Part 16. Class XIV	27,685,181,00000	1,272,565,00000
Part 17. Class XV	9,177,926,00000	950,293,00000
Part 18. Class XVI	5,001,539,00000	304,132,00000
Part 19. Class XVII	1,873,396,00000	6,716,00000

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Part 20. Class XVIII	4,671,194,00000	1,402,518,00000
Part 21. Class XIX	314,829,00000	37,184,00000
Part 22. Class XIXA	44,249,00000	399,00000
Part 23. Class XIXB	36,600,00000	4,000,00000
Total	162,553,718,00000	21,328,822,00000
Grand Total	169,128,965,12200	22,112,465,41109

### SCHEDULE (A)

#### GRANTS OUT OF THE CONSOLIDATED FUND

£FOR THE SERVICE OF THE YEAR ENDED 31ST MARCH 1990—

Under Act 1991 c. 7	145,902,12200	For the service of the year ended 31st March 1991—
Under Act 1990 c. 46	4,760,995,00000	
Under Act 1991 c. 7	1,668,350,00000	For the service of the year ending on 31st March 1992—
Under Act 1990 c. 46	63,981,165,00000	
Under Act 1991 c. 7	520,002,00000	
Under Act 1991 c. 10	5,688,065,00000	
Under this Act	92,364,486,00000	
Total	169,128,965,12200	

### SCHEDULE (B)—

#### PART 1 DEFENCE AND CIVIL (EXCESSES), 1989–90

#### DEFENCE AND CIVIL (EXCESSES), 1989–1990

Sums granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for defence and civil services for the year ended 31st March 1990, viz.:—

Class I		
1. Defence: Personnel costs and other services	40,540,54705	—
2. Defence procurement	13,750,82383	—
4. Defence accommodation services etc.	61,911,79168	5,544,75215

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5. Defence: Ship refitting and repair	8,825,56627	—
Class IV		
2. Intervention Board for Agricultural Produce: Administration	1,00000	—
Class V		
6. Export Credits Guarantee Department: Export finance assistance	5,993,30807	—
Class X		
5. Department of the Environment: Administration	1,466,68305	121,82578
Class XI		
6. Lord Chancellor's Department: Legal aid etc.	13,003,85026	1,010,62249
7. Northern Ireland Court Services: Legal aid etc.	99,66096	—
Class XVI		
1. Agricultural support, Scotland	287,08984	—
7. Local transport, water, sewerage and environmental services, Scotland. For expenditure by the Scottish Development Department on assistance to local transport, and on piers and harbours, and on water, sewerage, and other environmental services, and to meet costs connected with the Lockerbie air disaster	1,00000	—
18. Scottish Record Office	1,00000	—
Class XIX		
18. Central Statistical Office	1,00000	55,00533
Class XX		
11. Public Record Office	1,00000	—
17. Treasury Solicitor's Department: Operational costs	16,80099	149,20534
18. Property Services Agency of the Department	1,00000	—

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of the Environment: Civil  
 accommodation services and  
 administration etc.

Total, Defence and Civil (Excesses) 1989–90	145,902,12200	6,881,41109
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## SCHEDULE (B).—

### PART 2 SUPPLEMENTARY, 1990–91

#### SUPPLEMENTARY, 1990–91

Schedule of Supplementary Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1991, including provision for numbers of personnel as set out hereunder, viz.:—

#### Class I

1. For expenditure by the Ministry of Defence on personnel costs etc., of the Armed Forces and their Reserves and Cadet Forces etc., personnel costs etc., of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, plant and machinery, charter of ships, certain research, lands and buildings, sundry grants, and payments abroad	240,000,000	*–66,112,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract; for lands and buildings; for development by contract, production, repair etc., and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for	610,117,000	*–18,506,000

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sundry other Procurement Executive services including those on repayment terms to non-exchequer customers		
3. For expenditure by the Ministry of Defence on retired pay, pensions and other payments etc	10,975,000	323,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, associated capital facilities, on contractors' redundancy costs and administration	40,000,000	2,128,000
Class II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services	18,058,000	4,000,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance, scholarships, military aid and sundry other grants and services	13,902,000	1,651,000
3. For expenditure by the Foreign and Commonwealth Office as payments to the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations	7,525,000	—
4. For expenditure by the Foreign and Commonwealth	3,876,000	—

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Office on a grant in aid of the  
British Council

5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Cooperation Act 1980 on the official United Kingdom aid programme and for assistance to Eastern Europe; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; running costs, related capital expenditure and other administrative costs including for the Natural Resources Institute (an executive agency)	7,299,000	690,000
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Class III

1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services	179,887,000	395,730,000
2. For expenditure by the Intervention Board—Executive Agency on	5,009,000	155,000

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central administration and  
miscellaneous services

3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services	33,882,000	1,420,000
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4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, support for the fishing industry, emergency and strategic food services, protective, agency and other services	1,000	—
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Class IV

2. For expenditure by the Department of Trade and Industry on central and miscellaneous services (including running costs, capital expenditure, consultancy advice, paid publicity, and grants to the fund for sub- postmasters), support for industry (including industrial research and development, civil aircraft research and demonstration, education, training, design, quality, marketing, management best practice and standards, and support for telecommunications), business development	14,304,000	2,217,000
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(including the Consultancy Initiatives and the Regional Enterprise Grant Scheme), measurement and technology support, space technology programmes, protection of innovation, research establishments major works and other expenditure (including expenditure by the National Physical Laboratory, the National Engineering Laboratory, the National Weights and Measures Laboratory and the National Measurement Accreditation Service), miscellaneous support services, international trade (including export promotion, trade co-operation and international exhibitions), enterprise and job creation (the Inner Cities Initiative), the regulation of financial and trading practices, for special payments in connection with Barlow Clowes Gilt Managers Ltd. and Barlow Clowes International Ltd., and associated companies, and special payments to certain investors in Kingfisher plc and Dixons plc, consumer protection, Companies House Executive Agency) Radiocommunications Executive Agency, Warren Spring Laboratory Executive Agency, the Laboratory of the Government Chemist Executive Agency, English Industrial Estates Corporation, provision of land and buildings, loan, grants and other payments

4. For expenditure by the Export Credits Guarantee Department on administration	4,692,000	—
5. For expenditure by the Export Credits Guarantee	14,099,000	2,759,000

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Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, cost escalation cover and residual commitments under discontinued guarantees offered to banks and external trade agencies		
6. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses	1,000	20,423,000
7. For expenditure by the Office of Fair Trading on administrative and operating costs	34,000	—
Class V		
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to mineworkers made redundant before 29th March 1987	60,000,000	—
2. For expenditure by the Department of Energy in connection with energy related programmes including research and development; energy efficiency; selective assistance to industry; promotion and security of oil and gas supplies; grants and certain other services, including payments to	36,585,000	—

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international organisations,  
 the Piper Alpha Memorial  
 Appeal and the Oil and  
 Pipelines Agency, and  
 expenditure in connection  
 with the sale of shares in  
 British Gas

3. For expenditure by the Department of Energy on salaries and other administrative costs	1,386,000	50,000
5. For payment of pensions, etc, to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	5,100,000	*–1,100,000
6. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales	1,000	267,599,000
7. For expenditure by the Office of Gas Supply on administrative costs	50,000	—

Class VI

1. For expenditure by the Department of Employment on improving, promoting and disseminating training among individuals, small firms and employers, encouraging enterprise, running services for small firms and the Enterprise Allowance Scheme, providing training programmes for young people and adults, providing employment rehabilitation services, technical and vocational education, work-related further education and the costs of the Skills Training Agency until privatisation and on the subsequent costs of maintaining and disposing of their assets, on the	2,000	30,405,000
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administration of training and enterprise, and central and miscellaneous services		
2. For expenditure by the Department of Employment on the promotion of skills and competence for work, the promotion of enterprise, tourism and services for small firms; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on National Dock Labour Board administration, and residual expenses following the wind-up of the Board; administration, central and miscellaneous services, including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office	11,202,000	1,222,000
3. For expenditure by the Employment Service of the Department of Employment on help for the unemployed, support for services for people with disabilities, on research and publicity and on administration	21,352,000	2,407,000
4. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission and to the Advisory, Conciliation and Arbitration Service	3,862,000	—
5. For expenditure by the Department of Employment on the sale of the Skills Training Agency	4,217,000	*–5,917,000
Class VII		
1. For expenditure by the Department of Transport on the construction,	2,000	21,500,000

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improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeology survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, priority routes in London and the maintenance and operation of the Woolwich Ferry

<p>2. For expenditure by the Department of Transport in connection with grants for freight facilities and travel concessions; shipping; civil aviation; roads and central administration; certain licensing and testing schemes; research and development; road safety and certain other transport services, including civil defence, and residual expenses associated with the privatisation of transport industries</p>	15,494,000	907,000
<p>3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of driver testing and training</p>	243,518,000	800,000
<p>4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue, on compensation and payments towards the pensions of local authority staff employed in driver and vehicle licensing before the setting up of DVLC and the development and maintenance of information</p>	16,387,000	*–13,448,000

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*\*Deficit*

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technology systems for other parts of the Department

5. For expenditure by the Department of Transport on transport supplementary grants to highway authorities in England and certain other grants and payments in support of local roads and transport expenditure	2,000	1,489,000
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Class VIII

1. For expenditure by the Department of the Environment on subsidies, improvement and investment, payments to the Housing Corporation and other sundry services	491,261,000	425,000
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2. For expenditure by the Department of the Environment on housing administration, including payment to the Housing Corporation and Housing Action Trusts, housing management and mobility, housing, building and construction research; rent officers and Rent Assessment Panels; grants to home improvement agencies; grants and payments for sundry housing services and projects	12,185,000	*–43,000
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3. For expenditure by the Department of the Environment on city grants to the private sector for urban regeneration, derelict land reclamation, city action teams, payments in connection with inner cities and urban land research, the Urban Programme, transitional grants for voluntary bodies and payments to urban development corporations.	10,260,000	2,500,000
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4. For expenditure by the Department of the	8,344,000	—
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Environment on road infrastructure required for the development of new towns, gypsy sites, smoke control, planning redevelopment and other environmental services, on other water supply, conservation and sewerage services, and on town and country planning (including compensation).

5. For expenditure by the Department of the Environment on countryside, recreation and the environment, including research and assistance to the environmental protection industry, on payments to the Rural Development Commission, Sports Council, National Rivers Authority and British Waterways Board, on bridge works, on other water supply and sewerage services including civil defence and on national parks; and for a payment to the Department of Education and Science in respect of transferred functions.	8,505,000	—
6. For expenditure by the Department of the Environment on royal palaces, Historic Royal Palaces Agency (including administration), royal parks, royal armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on payments to the Inland Revenue covering assets accepted in lieu of tax and on the assessment of possible listed buildings	96,000	405,000
7. For expenditure by Property Holdings on	1,000	23,152,000

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acquisitions, public building work, accommodation services, administration and certain other services for Civil purposes in the United Kingdom.

8. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; and by the Building Research Establishment, including payments in connection with research and surveys; and a transfer payment to the Department of Education and Science.	1,203,000	4,529,000
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9. For expenditure by the Department of the Environment on revenue support grant, residual payments of rate support grants and community charge preparation costs grant and payment of national non-domestic rates to charging authorities in England, on a grant to certain authorities with low average rateable values, on payments to specified bodies and the Commission for Local Administration in England	34,832,000	3,600,000
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10. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water holding companies, and to meet the costs of any criminal proceedings against the residuary water authorities	1,000	5,704,000
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12. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	1,608,000	896,000
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13. For expenditure by PSA Services on works and similar services for other government departments and certain other clients and certain administrative costs and severance costs	15,548,000	—
14. For expenditure by the Department of the Environment on rate rebate grants and community charge transitional relief grants to local authorities in England and grant to parishes in England in respect of United States servicemen	1,000	—
15. For expenditure by the Department of the Environment (Property Holdings) on the sale of The Crown Suppliers	829,000	*—574,000
Class IX		
1. For expenditure by the Home Office on court services, compensation for criminal injuries, probation, police and superannuation payments for police and fire services	170,741,000	2,792,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management	50,000,000	477,000
3. For expenditure by the Home Office on police, civil defence, fire, the Football Licensing Authority, payments to storm victims, the Arson Prevention Bureau, court services, other services related to crime,	36,266,000	*—3,484,000

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probation and after-care,  
 certain broadcasting services,  
 data protection and other  
 miscellaneous services,  
 prevention of drug abuse,  
 control of immigration and  
 nationality, issue of passports  
 etc., community services; and  
 on administration (excluding  
 prisons)

5. For the expenditure of the Charity Commission for England and Wales on administrative costs	221,000	5,000
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Class X

1. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners of Income Tax, the Office of the Social Security Commissioners, the V.A.T. tribunals, the Immigration Appellate Authorities, the Transport Tribunal, the Banking and Building Societies' Appeals Tribunals, the Statutory Publications Office, the Public Trust Office, certain other legal services, the administration of legal aid, site acquisitions, the development and construction of court buildings and the acquisition, disposal, refurbishment and adaptation of office and general accommodation	2,716,000	10,000
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2. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds	93,461,000	—
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3. For expenditure by the Northern Ireland Court	3,180,000	200,000
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Service on court services and certain other legal services		
4. For expenditure by the Northern Ireland Court Service on legal aid and court services	498,000	—
5. For expenditure by the Crown Prosecution Service on administrative costs	3,000,000	—
6. For expenditure by the Director of Public Prosecutions on Crown prosecutions and in connection with the confiscation of the proceeds of crime	2,750,000	—
7. For expenditure by the Serious Fraud Office on administrative costs	60,000	—
9. For expenditure by the Legal Secretariat to the Law Officers and the Department of the Procurator General and Treasury Solicitor on administration costs	1,757,000	103,000
10. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services	2,283,000	537,000
12. For expenditure by the Public Record Office on administrative and operational costs	571,000	—
13. For expenditure by the Lord Advocate's Departments on administrative costs including fees paid to temporary Procurators Fiscal	2,877,000	60,000
14. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions	700,000	—

Class XI

*\*Deficit*

*Status: This is the original version (as it was originally enacted).*

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1. For expenditure by the Department of Education and Science on the assisted places scheme, voluntary schools, City Technology Colleges, grant maintained schools, adult education, youth services, miscellaneous international and other educational services and research including the provision of a school in Armenia, sport, and central government grants to local authorities	4,310,000	23,861,000
2. For expenditure by the Department of Education and Science on universities, polytechnics and colleges and certain other institutions, grants for further and higher education, and payment of certain licence fees to the Home Office	3,736,000	142,000
3. For expenditure by the Department of Education and Science on student awards and fees, student loans, access funds, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions	25,001,000	—
4. For expenditure by the Department of Education and Science on administration	2,372,000	262,000
5. For expenditure by the Department of Education and Science on payments to the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Economic and Social	5,184,000	—

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Research Council, the Royal Society, the Fellowship of Engineering, the Centre for Exploitation of Science and Technology, and the Advisory Board for the Research Councils, and the payment of certain licence fees to the Home Office

6. For expenditure by the Department of Education and Science on teachers' superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependents of deceased teachers	74,467,000	*–13,248,000
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Class XII

2. For expenditure by the Office of Arts and Libraries on payments to the Arts Council and other bodies; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on certain other services for the benefit of the arts	842,000	—
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3. For expenditure by the Office of Arts and Libraries on payments to the British Library and the Royal Geographical Society; on the British Library St. Pancras project and the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme	2,167,000	—
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Class XIII

1. For expenditure by the Department of Health on hospital, community health and related services, on family health (formerly family practitioner) services and on family health services	305,186,000	6,879,000
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authorities (formerly family practitioner committees)		
2. For expenditure by the Department of Health on family health (formerly family practitioner) services, on medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food	1,000	31,749,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the national health service in England, family health (formerly family practitioner) administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., a contribution to the International PETO Institute, grants in aid and subscriptions etc. to international organisations and agency payments on behalf of the European Community	41,590,000	*-4,669,000
5. For expenditure by the Department of Health on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment	1,000	34,999,000
6. For the expenditure of the Office of Population Censuses and Surveys	400,000	272,000

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on administrative and  
operational costs

Class XIV

1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war, or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance, on reimbursement of the National Insurance Fund for, and payments of, pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes, on sums payable into the National Insurance Fund as compensation in respect of statutory sick pay and statutory maternity pay and as grants in aid to the independent living fund	1,920,000,000	2,867,000
2. For expenditure by the Department of Social Security on income support, supplementary benefit and transitional payments to hostels	227,747,000	*–9,895,000
3. For expenditure by the Department of Social Security on child benefit, one parent benefit and family credit	1,000	4,000
4. For sums payable into the social fund for expenditure on budgeting and crisis loans, community care grants, maternity expenses, funeral expenses and heating	11,400,000	—

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\*Deficit

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expenses in exceptionally cold weather		
5. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme and on payments to authorities in respect of completed enquiry forms returned to the Transitional Payments Unit	166,480,000	—
6. For expenditure by the Department of Social Security on subsidies to housing and local authorities towards the cost of administering the housing benefit scheme, to charging and levying authorities towards the costs of administering the community charge benefit scheme	5,500,000	—
7. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities, voluntary organisations, and major	59,129,000	*—59,000,000

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\*Deficit

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*Status: This is the original version (as it was originally enacted).*

capital works projects  
 for the Department  
 of Health, including  
 telecommunications capital

Class XV

3. For expenditure by The Scottish Office Industry Department (formerly Industry Department for Scotland) on the Scottish Development Agency and the Highlands and Islands Development Board; on regional enterprise grants; on the promotion of tourism; on financial assistance to nationalised industries; on consumer protection; on Scottish Enterprise and Highlands and Islands Enterprise; and on sundry other services in connection with trade and industry, etc.	8,360,000	—
5. For expenditure by the Industry Department for Scotland on regional development grants and regional selective assistance	6,000,000	—
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration) on the countryside and on other central and environmental services	449,000	497,000
7. For expenditure by the Scottish Office Environment Department (formerly the	561,000	—

\*Deficit

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*Status: This is the original version (as it was originally enacted).*

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Scottish Development Department) on assistance to local transport, on piers and harbours, on home insulation and sites for travelling people and on water, sewerage and other environmental services and special financial assistance in respect of Lockerbie air disaster		
8. For expenditure by the Scottish Office Environment Department (formerly the Scottish Development Department) on housing subsidies, funds for Scottish Homes and a range of other Exchequer contributions and grants relating to housing	18,338,000	—
9. For expenditure by the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services, on the urban programme and other urban regeneration initiatives, on expenses connected with the review of new towns wind up and the redemption of National Loan Fund debt associated with the financial reconstruction of the new town development corporations	632,300,000	—
11. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services	784,000	—
12. For expenditure by the Scottish Office Home and Health Department (formerly the Scottish Home and Health Department) on legal aid, criminal injuries compensation (excluding administration), police,	5,716,000	—

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\*Deficit

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*Status: This is the original version (as it was originally enacted).*

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police and fire services		
superannuation and welfare		
food		
13. For expenditure	5,600,000	—
by the Scottish Courts		
Administration on costs and		
fees in connection with legal		
proceedings		
14. For expenditure by	82,000	—
the Scottish Office Home		
and Health Department		
(previously known as the		
Scottish Home and Health		
Department) on legal aid		
administration; certain		
services relating to crime;		
prison services and the Parole		
Board for Scotland; fire and		
police services (excluding		
grants to local authorities		
and superannuation); civil		
defence (including grants);		
payments to the next of kin		
of storm victims, and other		
protective and miscellaneous		
services; and miscellaneous		
health services		
15. For expenditure by	2,000,000	—
the Scottish Education		
Department on: schools,		
including establishment		
of self-governing schools;		
higher and further education;		
compensation payments;		
special educational needs;		
community education;		
curriculum development,		
educational services,		
including support for		
School Boards, training and		
research; sport; arts, libraries,		
museums and galleries,		
including purchase grants and		
payments to Royal Society		
of Edinburgh, Royal Scottish		
Geographical Society and		
Scottish Film Production		
Fund; community service		
for offenders; provision of		
secure accommodation for		

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*\*Deficit*

*Status: This is the original version (as it was originally enacted).*

children and other social work grants including training and research; Unemployed Voluntary Action Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service; and EC agency payments		
16. For expenditure by the Scottish Education Department on student loans including administration and related access funds, student awards and fees and reimbursement of fees for qualifying European Community students	9,630,000	—
17. For expenditure for the Scottish Office Home and Health Department (formerly the Scottish Home and Health Department) on the provision of services under the National Health Service in Scotland	12,554,000	19,947,000
18. For expenditure of the Scottish Record Office on administrative costs and a grant	66,000	—
19. For expenditure of the General Register Office for Scotland on administrative and operational costs	50,000	—
20. For the expenditure of the Department of the Registers of Scotland on administrative costs	1,560,000	*—2,355,000
21. For expenditure by the Scottish Office on administrative costs and the Royal Commission on the Ancient and Historical Monuments of Scotland	1,579,000	700,000
22. For revenue and rate support grants in Scotland	16,540,000	—
23. For expenditure by the Scottish Office on	6,900,000	—

\*Deficit

*Status: This is the original version (as it was originally enacted).*

rate rebate grants and on payments in connection with the community charge transitional relief scheme and the special payments scheme to local authorities in Scotland

27. For expenditure by the Scottish Home and Health Department on hospital and community health, general medical services (part), and other health services, including central health services, training services for the disabled and civil defence	45,649,000	45,000
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Class XVI

1. For expenditure by the Welsh Office on market support, grants for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection and certain other services	1,400,000	*–525,000
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5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, other environmental services (including civil defence), education, libraries and museums, health and personal social services, EC agency payments, other grants and certain other services, including research	7,586,000	—
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6. For expenditure by the Welsh Office on housing, other environmental services, welfare food payments, EC agency payments, special grants to local authorities in natural emergencies, and certain other services	10,449,000	—
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*\*Deficit*

*Status: This is the original version (as it was originally enacted).*

8. For expenditure by the Welsh Office on hospital and community health services, general medical services (part), family practitioner services administration and related services, and other health services	14,207,000	—
9. For expenditure by the Welsh Office on central administration	207,000	—
10. For expenditure by the Welsh Office on revenue support grant, transitional relief grant and payment of national non-domestic rates income to local authorities in Wales, payments to specified bodies and payments following recalculations of rate support grant for prior years	5,475,000	—
12. For expenditure by the Welsh Office on residual prior year rate rebate grants to local authorities in Wales	1,368,000	—
13. For expenditure by the Welsh Office for expenses incurred in connection with the sale of shares in the Welsh water holding company; and to meet the costs of any criminal proceedings against the residuary water authority	1,000	399,000
Class XVII		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services and certain other grants	16,513,000	26,000

\*Deficit

*Status: This is the original version (as it was originally enacted).*

2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers	80,000,000	—
Class XVIII		
1. For expenditure by Her Majesty's Treasury on economic and financial administration; on computers and general telecommunications; payments to certain parliamentary bodies and the National Economic Development Council; and certain other services including general expenses of certain Pay Review Bodies, expenses in connection with Honours and Dignities, and expenditure in connection with the sale of shares in British Petroleum	407,000	—
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom	5,775,000	*—9,430,000
3. For expenditure of the Civil Service Catering Organisation (HM Treasury) in connection with the provision of catering services	1,000	4,359,000
4. For rates and contributions in lieu of rates paid by the Rating of Government Property Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations	1,000	20,500,000
5. For expenditure by Her Majesty's Treasury on the superannuation of civil	14,000,000	—

\*Deficit



*Status: This is the original version (as it was originally enacted).*

servants, pensions, etc. in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services		
6. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and revenue controls and other customs and excise work	30,374,000	*–1,665,000
7. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services; and services provided for other Departments	30,199,000	—
9. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses	1,000	—
11. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs	249,000	*–418,000
12. For costs incurred in providing banking services for government departments and other bodies, in paying certain public service pensions, and in providing analyses of central government expenditure principally as an aid to monitoring	170,000	*–85,000
13. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration, including contributions on behalf	1,080,000	67,000

\*Deficit

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*Status: This is the original version (as it was originally enacted).*

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of HM Government to international organisations		
14. For expenditure by the Central Office of Information on home and overseas publicity	1,000	35,885,000
15. For the expenditure of the Department of the Government Actuary on administrative costs	1,000	77,000
Class XIX		
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services	663,000	429,000
2. For the expenditure by the Cabinet Office, including the Chancellor of the Duchy of Lancaster, on administrative costs	1,000	—
7. For expenditure by the House of Commons on Members' salaries, allowances, pensions etc, financial assistance to Opposition parties and a grant in aid	408,000	—
Total Supplementary 1990-91	6,429,345,000	776,762,000
		<i>*Deficit</i>

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## SCHEDULE (B).—

## PART 3 CLASS I

## 1991-92 CLASS I

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, including provision for numbers of personnel as set out hereunder, viz.:—

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1. For expenditure by the Ministry of Defence on personnel costs etc of the	10,460,332,000	1,255,795,000
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*Status: This is the original version (as it was originally enacted).*

Armed Forces and their Reserves and Cadet Forces etc, (including provision for Naval Service to a number not exceeding 66,550, provision for Army Service to a number not exceeding 171,060, for the Individual Reserves to a number not exceeding 117,000, for the Territorial Army to a number not exceeding 85,500, for the Home Service Force to a number not exceeding 4,955, and for the Ulster Defence Regiment to a number not exceeding 6,970, and provision for Air Force Service to a number not exceeding 95,520, for Royal Air Force Reserve to a number not exceeding 18,250, and for the Royal Auxiliary Air Force to a number not exceeding 2,800); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, plant and machinery, charter of ships, certain research, lands and buildings, sundry grants and payments abroad (Including a Supplementary sum of £256,740,000)

2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract; for lands and buildings; for development by contract, production, repair etc. and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for	9,549,823,000	498,641,000
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*Status: This is the original version (as it was originally enacted).*

sundry other Procurement Executive services including those on repayment terms to non-exchequer customers (Including a Supplementary sum of £868,841,000)		
3. For expenditure by the Ministry of Defence on retired pay, pensions and other payments etc. (Including a Supplementary sum of £4,630,000)	1,620,347,000	1,684,000
4. For expenditure by the Ministry of Defence on new construction and maintenance works and related services at defence establishments and on fees and some works costs for visiting forces	1,888,094,000	202,546,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, associated capital facilities, on contractors' redundancy costs and administration (Including a Supplementary sum of £26,523,000)	513,918,000	41,048,000
Total, Class I	24,032,514,000	1,999,714,000

SCHEDULE (B).—

PART 4 CLASS II

CLASS II 1991–92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and	629,076,000	34,116,000
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*Status: This is the original version (as it was originally enacted).*

payments in connection with catering services		
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, special payments and assistance, scholarships, military aid and sundry other grants and services	156,931,000	15,839,000
3. For expenditure by the Foreign and Commonwealth Office on payments to the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations	156,304,000	3,407,000
4. For expenditure by the Foreign and Commonwealth Office on the British Council	89,944,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration under the Overseas Development and Co-operation Act 1980 on the official United Kingdom aid programme; economic assistance to Eastern Europe and the USSR; and global environmental assistance; including financial and technical assistance to governments, institutions, voluntary agencies and individuals; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and	1,573,117,000	69,733,000

*Status: This is the original version (as it was originally enacted).*

<p>other relief assistance;          loans to the Commonwealth          Development Corporation;          and running costs, related          capital expenditure, and          other administrative costs          including for the Natural          Resources Institute (an          executive agency)</p>		
<p>6. For expenditure          by the Foreign and          Commonwealth Office          (Overseas Development          Administration) on pension          and superannuation payments          etc., in respect of overseas          service and sundry other          services and expenses</p>	<p>144,639,000</p>	<p>2,479,000</p>
<p>Total, Class, II</p>	<p>2,750,011,000</p>	<p>125,574,000</p>

SCHEDULE (B).—

PART 5 CLASS III

1991–92 CLASS III

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

<p>1. For expenditure by          the Intervention Board—          Executive Agency in giving          effect in the United Kingdom          to the agricultural support          provisions of the Common          Agricultural Policy of the          European Community and for          other services</p>	<p>72,270,000</p>	<p>1,822,810,000</p>
<p>2. For expenditure by          the Intervention Board          —Executive Agency on          central administration and          miscellaneous services</p>	<p>55,042,000</p>	<p>1,507,000</p>
<p>3. For expenditure by the          Ministry of Agriculture,          Fisheries and Food on          market support, grants and          loans for capital and other</p>	<p>96,109,000</p>	<p>24,889,000</p>

*Status: This is the original version (as it was originally enacted).*

improvements, support for agriculture in special areas and compensation to sheep producers, animal health and certain other services		
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, support for the fishing industry, arterial drainage, flood and coast protection, emergency and strategic food services, protective, agency administrative scientific and policy advice, and other services	273,789,000	13,011,000
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services	265,599,000	109,085,000
6. For payments to Forestry Fund	81,632,000	1,500,000
Total, Class, III	844,441,000	1,972,802,000

SCHEDULE (B).—  
PART 6 CLASS IV

1991-92 CLASS IV

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual	248,527,000	120,515,000
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*Status: This is the original version (as it was originally enacted).*

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industries and firms, UK contributions arising from its commitments under the International Natural Rubber Agreement, a strategic mineral stockpile, support for the film, aerospace and shipbuilding industries, assistance to redundant steel workers, and other payments

2. For expenditure by the Department of Trade and Industry on central and miscellaneous services (including running costs, capital expenditure, consultancy advice and legal costs, paid publicity, and grants to the fund for sub-postmasters), business development (including the consultancy initiatives, support for representative organisations and the regional enterprise grant scheme), enterprise and job creation (the inner cities initiative), support for industry (including industrial research and development, civil aircraft research and demonstration, education, training, design, quality, marketing, management best practice and standards, and support for telecommunications and posts), inward investment, space technology programmes, international trade (including export promotion, trade co-operation, the Single European Market campaign and international exhibitions), the regulation of financial and trading practices, investor information and education, copyright, consumer protection, research establishments major works and other expenditure	763,019,000	200,638,000
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*Status: This is the original version (as it was originally enacted).*

(including expenditure by the National Engineering Laboratory Executive Agency and the National Weights and Measures Laboratory Executive Agency), measurement and technology support, Radiocommunications Executive Agency, Warren Spring Laboratory Executive Agency, the Laboratory of the Government Chemist Executive Agency, the National Physical Laboratory Executive Agency, the Patent Office Executive Agency (net running costs), Companies House Executive Agency (net running cost), English Industrial Estates Corporation, loans to the Patent Office and Companies House Trading Funds, provision of land and buildings, loan, grants and other payments (Including a Supplementary sum of £4,559,000)		
3. For Government support for British Shipbuilders, including the costs associated with the remedial measures in Sunderland (Including a Supplementary sum of £17,000,000)	18,950,000	500,000
4. For expenditure by the Export Credits Guarantee Department on administration	37,200,000	2,383,000
5. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, residual commitments under	236,698,000	61,872,000

*Status: This is the original version (as it was originally enacted).*

discontinued guarantees offered to banks and external trade agencies		
6. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees; other guarantees given in the national interest or to render economic assistance to overseas countries; overseas investment insurance and trading expenses	490,981,000	429,533,000
7. For expenditure by the Export Credits Guarantee Department in connection with the sale of the short term insurance services operation	1,000	4,999,000
8. For the expenditure by the Office of Fair Trading on administrative and operational costs	18,081,000	72,000
9. For expenditure by the Office of Telecommunications on administrative and operational costs	6,757,000	105,000
Total, Class, IV	1,820,214,000	820,617,000

SCHEDULE (B).—

PART 7 CLASS V

1991–92 CLASS V

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to mineworkers made redundant before 29 March 1987	939,000,000	647,700,000
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*Status: This is the original version (as it was originally enacted).*

2. For expenditure by the Department of Energy in connection with energy related programmes including research and development; energy efficiency; selective assistance to industry; promotion and security of oil and gas supplies; grants and certain other services, including expenditure in connection with the sale of shares in British Gas (Revised sum)	321,249,000	2,431,000
3. For expenditure by the Department of Energy on salaries and other administrative costs (Revised sum)	41,735,000	3,582,000
4. For expenditure by the Department of Energy on refunds and repayments of petroleum licensing proceeds, and other payments connected with such proceeds	1,000	26,165,000
5. For payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	31,833,000	62,097,000
6. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales (Including a Supplementary sum of £1,000)	2,000	116,709,000
7. For expenditure by the Office of Gas Supply on administrative costs	1,936,000	20,000
8. For expenditure by the Office of Electricity Regulation	11,179,000	704,000
9. For expenditure by the Department of Energy in connection with the	1,000,000	—

*Status: This is the original version (as it was originally enacted).*

privatisation of the coal  
 industry (New Estimate)

Total, Class, V	1,347,935,000	859,408,000
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SCHEDULE (B).—

PART 8 CLASS VI

CLASS VI 1991–92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils, on training, including the provision of training programmes for young people and adults and initiatives within education; on the promotion of enterprise and the encouragement of self-employment and small firms; on help for unemployed people; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including assistance on employment issues to eastern Europe in co-operation with the Foreign and Commonwealth Office (Including a Supplementary sum of £90,392,000)	2,357,241,000	270,213,000
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*Status: This is the original version (as it was originally enacted).*

2. For expenditure by the Employment Service of the Department of Employment on help for unemployed people, support for people with disabilities, assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office, on research, publicity and on administration (Including a Supplementary sum of £17,514,000)	453,849,000	541,349,000
3. For expenditure by the Department of Employment on grants in aid to the Health and Safety Commission and to the Advisory, Conciliation and Arbitration Service (Including a Supplementary sum of £18,071,000)	178,806,000	55,000
Total, Class, VI	2,989,896,000	811,617,000

SCHEDULE (B).—

PART 9 CLASS VII

1991–92 CLASS VII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, archaeological survey and rescue work, compensation, the purchase of maintenance vehicles and equipment, expenditure on priority routes in London, the maintenance and operation of the Woolwich Ferry, and	1,968,824,000	117,731,000
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*Status: This is the original version (as it was originally enacted).*

highways, safety, and traffic  
 administration

2. For expenditure by the Department of Transport on grants for freight facilities and travel concessions; shipping; civil aviation; central administration and miscellaneous services; the Vehicle Certification Agency and loans to the Vehicle Inspectorate Executive Agency (Trading Fund); research and development; road safety, publicity and certain other transport services, including traffic censuses, civil defence and residual expenses associated with the privatisation of transport industries	232,444,000	41,741,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of driver testing and training (Including a Supplementary sum of £185,000,000)	1,753,019,000	799,000
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue, on compensation and payment towards the pensions of local authority staff employed in driver and licensing before the setting up of DVLC and the development and maintenance of information technology systems for other parts of the Department	148,254,000	29,802,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and	349,585,000	16,034,000

*Status: This is the original version (as it was originally enacted).*

payments in support of  
local roads and transport  
expenditure

Total, Class, VII	4,452,126,000	206,107,000
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SCHEDULE (B).—

PART 10 CLASS VIII

1991–92 CLASS VIII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of the Environment on subsidies, improvements and investment, payments to the Housing Corporation and other sundry services (Revised sum)	6,856,101,000	1,851,000
2. For expenditure by the Department of the Environment on housing administration, including payments to the Housing Corporation and Housing Action Trusts; housing for the single homeless and for special needs accommodation; housing management and mobility; housing, building and construction research; rent officers and Rent Assessment Panels; grants to home improvement agencies; grants and payments for sundry housing services and projects (Revised sum)	195,907,000	176,000
3. For expenditure by the Department of the Environment on city grants to the private sector for urban regeneration, derelict land reclamation, city action teams, payments in connection with inner cities	960,885,000	12,384,000

*Status: This is the original version (as it was originally enacted).*

and urban land research,  
 the Urban Programme,  
 and payments to urban  
 development corporations

4. For expenditure by the Department of the Environment on road infrastructure required for the development of new towns, gypsy sites, smoke control, planning redevelopment and other environmental services, on other water supply, conservation and sewerage services, and on town and country planning (including compensation)	51,741,000	100,000
5. For expenditure by the Department of the Environment on countryside, recreation and the environment, including research and support to the environmental protection industry, on grants to the Rural Development Commission, National Rivers Authority and British Waterways Board, on bridge works, on other water supply and sewerage services including civil defence, and on national parks and grants to voluntary bodies (Including a Supplementary sum of £665,000)	327,290,000	175,000
6. For expenditure by the Department of the Environment on Royal Palaces, Historic Royal Palaces Agency (including administration), Royal Parks, Royal Armouries etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on the inspection of historic wreck sites; on payments to the Inland Revenue covering	173,034,000	19,944,000



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*Status: This is the original version (as it was originally enacted).*

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assets accepted in lieu of  
tax and on the assessment  
of possible listed buildings  
(Revised sum)

7. For expenditure by the Department of the Environment (Property Holdings) on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom, for Ministry of Defence, for civil purposes required in connection with the Channel fixed link and for sponsorship of The Buying Agency (Including a Supplementary sum of £1,000)	2,000	866,057,000
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8. For expenditure by the Department of the Environment on administration, including royal commissions, committees, etc., and by the Building Research Establishment, on building and other research and surveys (Including a Supplementary sum of £466,000)	188,417,000	52,206,000
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9. For expenditure by the Department of the Environment on revenue support grant, residual payments of rate support grants, payment of non- domestic rates to charging authorities in England, on a grant providing transitional support for certain charging authorities, on payments to specified bodies and the Commission for Local Administration in England, on payments for Inland Revenue Valuation Office rating services and on payments to meet the	22,681,112,000	4,088,000
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*Status: This is the original version (as it was originally enacted).*

expenses of valuation and community charge tribunals		
10. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water holding companies	1,000	5,019,000
11. For expenditure by the Office of Water Services on administrative and operational costs (Revised sum)	6,285,000	11,000
12. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	19,741,000	53,567,000
13. For expenditure by PSA Services on works and similar services for other government departments and certain other clients; administrative costs; transitional and restructuring costs; residual costs of the Crown Suppliers (Revised sum)	90,946,000	655,479,000
14. For expenditure by the Department of the Environment on grants to local authorities in respect of the community charge and certain related administrative expenses; on rate rebate grants; on emergency financial assistance to local authorities; and on repayments of excess contributions made by local authorities and other bodies in respect of non- domestic rates in 1990-91 (Including Supplementary sums of £4,013,497,000 and £1,370,000)	5,620,867,000	—
Total, Class, VIII	37,172,329,000	1,671,057,000

*Status: This is the original version (as it was originally enacted).*

SCHEDULE (B).—

PART 11 CLASS IX

1991–92 CLASS IX

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Home Office on court services, compensation for criminal injuries, probation, police and superannuation payments for police and fire services	3,115,503,000	19,287,000
2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners), the Parole Board, the storage and maintenance of equipment (including certain civilian emergency equipment), and transport management	1,332,391,000	39,019,000
3. For expenditure by the Home Office on police, the forensic science service, civil defence, fire, the Football Licensing Authority, the Arson Prevention Bureau, court services, the Royal Commission on Criminal Justice, other services related to crime, probation and after-care, certain broadcasting services, data protection and other miscellaneous services, prevention of drug abuse, control of immigration and nationality, issue of passports etc., community services; and on administration (excluding prisons) (Including a Supplementary sum of £12,872,000)	891,317,000	86,801,000
4. For expenditure by the Home Office on payments to the British Broadcasting	1,447,527,000	—

*Status: This is the original version (as it was originally enacted).*

Corporation for home broadcasting and balance of payments in respect of the collection and enforcement of licence fees for 1990–91, which fall due in 1991–92		
5. For the expenditure of the Charity Commission for England and Wales on administrative costs	19,622,000	20,000
6. For expenditure by the Home Office in connection with the sale of the Independent Broadcasting Authority's transmission system	1,000	849,000
Total, Class, IX	6,806,361,000	145,976,000

SCHEDULE (B).—

PART 12 CLASS X

CLASS X 1991–92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners for Income Tax, the Office of the Social Security Commissioners, the VAT tribunals, the Immigration Appellate Authorities, the Transport Tribunal, the Banking and Building Societies' Appeals Tribunals, the Statutory Publications Office, the Public Trust Office, certain other legal services, the administration of legal aid, site acquisitions, the development and construction of court buildings and the acquisition,	397,370,000	212,353,000
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*Status: This is the original version (as it was originally enacted).*

disposal, refurbishment and adaptation of office and general accommodation		
2. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds	709,134,000	1,040,000
3. For expenditure by the Northern Ireland Court Service on court services and certain other legal services	17,996,000	5,289,000
4. For expenditure by the Northern Ireland Court Service on legal aid and court services	13,454,000	—
5. For expenditure by the Crown Prosecution Service on administrative costs	157,433,000	207,000
6. For expenditure by the Director of Public Prosecutions on Crown prosecutions and in connection with the confiscation of the proceeds of crime	72,490,000	16,500,000
7. For expenditure by the Serious Fraud Office on administrative costs	7,792,000	—
8. For expenditure by the Serious Fraud Office on investigations and prosecutions	7,112,000	278,000
9. For expenditure by the Legal Secretariat to the Law Officers and the Department of the Procurator General and Treasury Solicitor on administration costs	11,865,000	18,191,000
10. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services	1,005,000	4,726,000
11. For expenditure by the Land Registry on administrative costs	1,000	236,066,000

*Status: This is the original version (as it was originally enacted).*

12. For expenditure by the Public Record Office on administrative and operational costs	21,997,000	576,000
13. For expenditure by the Lord Advocate's Departments on administrative costs, including fees paid to temporary Procurators Fiscal	32,739,000	69,000
14. For expenditure by the Crown Office on witnesses expenses and other costs associated with Crown prosecutions	5,574,000	—
Total, Class, X	1,455,962,000	495,295,000

SCHEDULE (B).—

PART 13 CLASS XI,

1991–92 CLASS XI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Education and Science on the assisted places scheme, voluntary and special schools, City Technology Colleges, grant maintained schools, music and ballet schools, direct grant schools, adult education, youth services, grants for miscellaneous international and other educational services, research, sport, and central government grants to local authorities (Revised sum)	712,863,000	145,581,000
2. For expenditure by the Department of Education and Science on payments to the Universities Funding Council and the Polytechnics and Colleges Funding Council	2,916,285,000	4,173,000

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*Status: This is the original version (as it was originally enacted).*

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and for certain other higher education institutions, grants for higher and further education, and payment of certain licence fees to the Home Office (Revised sum)		
3. For expenditure by the Department of Education and Science on student awards and fees, student loans, access funds, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions (Revised sum)	2,140,225,000	5,000
4. For expenditure by the Department of Education and Science on administration	98,692,000	2,971,000
5. For expenditure by the Department of Education and Science on payments to the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Social and Economic Research Council, the Royal Society, the Fellowship of Engineering, the Advisory Board for the Research Councils, and the Centre for Exploitation of Science and Technology, including the payment of certain licence fees to the Home Office	920,455,000	1,000,000
6. For expenditure by the Department of Education and Science on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, widowers, children and dependants of deceased teachers	801,249,000	1,469,623,000
Total, Class, XI	7,589,769,000	1,623,353,000

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*Status: This is the original version (as it was originally enacted).*

SCHEDULE (B).—

PART 14 CLASS XII

CLASS XII 1991–92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Office of Arts and Libraries on payments to the national and other museums and galleries, to the Museums and Galleries Commission; for improvements and for related research, surveys and other services	201,484,000	—
2. For expenditure by the Office of Arts and Libraries on payments to the Arts Council and other bodies; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on certain other services for the benefit of the arts	225,222,000	5,000
3. For expenditure by the Office of Arts and Libraries on payments to the British Library and the Royal Geographical Society; on the British Library St. Pancras project; the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme	131,948,000	—
4. For expenditure by the Office of Arts and Libraries on administration (Including a Supplementary sum of £106,000)	2,282,000	12,000
Total, Class, XII	560,936,000	17,000



*Status: This is the original version (as it was originally enacted).*

SCHEDULE (B).—

PART 15 CLASS XIII

1991–92 CLASS XIII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Health on hospital, community health, family health and family health service administration services, and on related services (Including a Supplementary sum of £162,196,000)	16,410,032,000	3,804,417,000
2. For expenditure by the Department of Health on family health services, on medical treatment given to people from the United Kingdom in other countries of the European Community and on welfare food (Including a Supplementary sum of £12,000,000)	987,884,000	972,772,000
3. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security, on the national health service in England, on family health administration and related services, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., and a contribution to the International Peto Institute (Including a Supplementary sum of £43,118,000)	726,469,000	32,161,000

*Status: This is the original version (as it was originally enacted).*

4. For expenditure by the Department of Health on National Health Service trusts and on family health services (Including a Supplementary sum of £32,000,000)	3,241,867,000	680,707,000
5. For expenditure by the Department of Health on pensions, allowances, gratuities, etc, to or in respect of persons engaged in health services or in other approved employment	464,251,000	1,100,743,000
6. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs	95,807,000	28,678,000
Total, Class, XIII	21,926,310,000	6,619,478,000

SCHEDULE (B).—

PART 16 CLASS XIV

1991–92 CLASS XIV

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Department of Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2nd September 1939 and on sundry other services, on attendance allowances, invalid care allowance; severe disablement allowance, mobility allowance; on pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial	20,929,198,000	162,535,000
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*Status: This is the original version (as it was originally enacted).*

causes; on income support,  
transitional payments to  
hostels, child benefit, one  
parent benefit, family credit,  
and on the vaccine damage  
payment scheme (Including  
a Supplementary sum of  
£210,000,000)

2. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on payments to authorities in respect of completed enquiry forms returned to the Transitional Payment Unit, on sums payable into the National Insurance Fund as compensation in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather (Revised sum)	4,581,930,000	27,100,000
3. For expenditure by the Department of Social Security on sums payable as grants to the Independent Living Fund; on subsidies	292,625,000	7,000

*Status: This is the original version (as it was originally enacted).*

to housing and local authorities towards the costs of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the community charge benefit scheme; as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them, and on sums payable to the Social Fund to finance budgeting loans, crisis loans and community care grants

4. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services including grants to local authorities and voluntary organisations (Including a Supplementary sum of £42,658,000)	1,881,428,000	1,082,923,000
Total, Class, XIV	27,685,181,000	1,272,565,000

SCHEDULE (B).—

PART 17 CLASS XV

1991–92 CLASS XV

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Scottish Office Agriculture and Fisheries Department on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other	53,819,000	13,170,000
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*Status: This is the original version (as it was originally enacted).*

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services including animal health

2. For the expenditure by the Scottish Office Agriculture and Fisheries Department on educational and advisory services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, assistance to crofting communities, administrative and land management services, assistance to the Scottish fishing industry, fishery protection and certain other services including accruing superannuation liability charges, research and development and special services	98,288,000	11,464,000
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3. For expenditure by the Scottish Office Industry Department on Scottish Enterprise and Highlands and Islands Enterprise; on regional enterprise grants; on technical and vocational education; on the promotion of tourism; on financial assistance to the electricity industry and local enterprise companies; on residual expenditure for the Scottish Development Agency and the Highlands and Islands Development Board; on roads and certain associated services, including the acquisition of land, lighting, road safety and related services; on assistance to local transport; on support for transport services in the highlands and islands; on piers and harbours, and on certain other transport services and grants; and on other sundry services in connection with trade and industry, etc. (Including	605,682,000	7,037,000
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*Status: This is the original version (as it was originally enacted).*

a Supplementary sum of  
 £161,194,000)

4. For expenditure by the Scottish Office Industry Department on regional development grants and regional selective assistance	99,291,000	1,750,000
5. For expenditure by the Scottish Office Environment Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration), expenditure on the countryside and on other central and environmental services (Revised sum)	133,443,000	7,803,000
6. For expenditure by the Scottish Office Environment Department on assistance to local transport, piers and harbours, residual payments of grants to housing associations and sites for travelling people and water, sewerage and other environmental services (Revised sum)	42,277,000	—
7. For expenditure by the Scottish Office Environment Department on housing subsidies, funds for Scottish Homes, and a range of other Exchequer contributions and grants relating to housing	499,608,000	7,000
8. For expenditure by the Scottish Office Industry Department on assistance to local transport, piers and harbours, on grants to New Town Development	168,412,000	—

*Status: This is the original version (as it was originally enacted).*

Corporations in connection with housing and other services, on the urban programme and economic development, other urban regeneration initiatives, on expenses connected with the new towns' wind up, and the redemption of National Loans Fund debt associated with the financial reconstruction of the New Town Development Corporations (Including a Supplementary sum of £48,673,000)		
9. For expenditure by the Scottish Office Industry Department in connection with the privatisation of the electricity supply industry in Scotland	1,000	2,400,000
10. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services	48,856,000	9,766,000
11. For expenditure by the Scottish Office Home and Health Department on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food	341,432,000	216,000
12. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings	13,919,000	—
13. For expenditure by the Scottish Office Home and Health Department on legal aid administration; certain services relating to crime including the Parole Board for Scotland; prison, fire and police services (excluding grants to local authorities	211,764,000	5,481,000

*Status: This is the original version (as it was originally enacted).*

and superannuation); civil defence (including grants) and other protective and miscellaneous services, miscellaneous health services; social work services including the provision of residential and secure accommodation for children; services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities (Including a Supplementary sum of £31,326,000)

<p>14. For expenditure by the Scottish Office Education Department on: schools, including establishment of self-governing schools; higher and further education; compensation payments; special educational needs; community education; curriculum development, educational services, including support for School Boards, training and research; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants and payments to Royal Society of Edinburgh, Royal Scottish Geographical Society and Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service; and EC agency payments (Revised sum)</p>	<p>220,963,000</p>	<p>4,600,000</p>
<p>15. For expenditure by the Scottish Office Education Department on student loans including administration and related access funds, student awards and fees</p>	<p>282,440,000</p>	<p>3,000</p>



*Status: This is the original version (as it was originally enacted).*

and reimbursement of fees for qualifying European Community students		
16. For expenditure by the Scottish Office Home and Health Department on provision of services under the National Health Service in Scotland and certain other services and compensation payments to dental practitioners who opt for early retirement (Including a Supplementary sum of £5,200,000)	523,335,000	145,050,000
17. For the expenditure of the Scottish Record Office on administrative costs and a grant to the Business Archives Council of Scotland	3,722,000	660,000
18. For expenditure of the General Register Office for Scotland on administrative and operational costs	12,960,000	1,964,000
19. For the expenditure of Registers of Scotland on administrative costs	1,000	27,707,000
20. For expenditure by the Scottish Office on administrative costs (Revised sum)	140,442,000	7,324,000
21. For expenditure by the Scottish Office Environment Department for revenue and rate support grants in Scotland	2,692,607,000	2,000,000
22. For expenditure by the Scottish Office Environment Department on grants to local authorities in respect of the community charge and certain related administrative expenses; on rate rebate and transitional relief grants; and the special payments scheme to local authorities in Scotland (Including a Supplementary sum of £431,000,000)	551,505,000	—

*Status: This is the original version (as it was originally enacted).*

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23. For expenditure by the Scottish Office Home and Health Department on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, widowers and dependants of deceased teachers	60,005,000	164,590,000
24. For expenditure by the Scottish Office Home and Health Department on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health service or in other approved employment	40,665,000	162,474,000
25. For expenditure by the Scottish Office Environment Department on advisers' fees and other costs in connection with the sale by the Scottish Transport Group of Scottish Bus operating subsidiaries	85,000	15,000
26. For expenditure by the Scottish Office Home and Health Department on hospital, community health, family health and other health services, including central health services and civil defence (Including a Supplementary sum of £26,162,000)	2,332,404,000	374,812,000
Total, Class, XV	9,177,926,000	950,293,000

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SCHEDULE (B).—

PART 18 CLASS XVI

1991–92 CLASS XVI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Welsh Office on market support, grants for capital and other improvements, support	35,419,000	9,782,000
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*Status: This is the original version (as it was originally enacted).*

for agriculture in special areas and compensation to sheep producers, and animal health		
2. For expenditure by the Welsh Office on assistance to agricultural production, marketing and processing, certain alternative land uses, support for the fishing industry, protective, agency and other miscellaneous agricultural services, arterial drainage, flood and coast protection; on industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales; support for medium and small sized firms, employment and certain other services and expenses	112,292,000	9,000
3. For expenditure by the Welsh Office on regional development grants, regional selective assistance, small firms measures, and housing subsidy for the Development Board for Rural Wales	81,113,000	4,100,000
4. For expenditure by the Welsh Office on a contribution to the Department of Employment in relation to training activities in Wales (Including a Supplementary sum of £8,408,000)	151,408,000	—
5. For expenditure by the Welsh Office on tourism, roads and transport and certain associated services, housing, historic buildings and ancient monuments, Cadw Agency (including administration), other environmental services (including civil defence and national parks), education, arts, libraries and museums,	399,875,000	13,793,000

*Status: This is the original version (as it was originally enacted).*

<p>health and personal social services, EC agency payments, other grants and certain other services, including research (Including a Supplementary sum of £724,000)</p>		
<p>6. For expenditure by the Welsh Office on housing, other environmental services, welfare food payments, EC agency payments and certain other services</p>	<p>645,200,000</p>	<p>3,418,000</p>
<p>7. For expenditure by the Welsh Office on family health services under the National Health Service (Including a Supplementary sum of £2,660,000)</p>	<p>290,949,000</p>	<p>79,299,000</p>
<p>8. For expenditure by the Welsh Office on hospital, community health, family health (part) and family health service administration services and on related services (Including a Supplementary sum of £10,291,000)</p>	<p>1,130,677,000</p>	<p>191,585,000</p>
<p>9. For expenditure by the Welsh Office on central administration and other services</p>	<p>55,406,000</p>	<p>1,647,000</p>
<p>10. For expenditure by the Welsh Office on revenue support grant and payment of national non-domestic rates income to local authorities in Wales, payments to specified bodies and payments following recalculations of rate support grant for prior years (Revised sum)</p>	<p>1,764,799,000</p>	<p>—</p>
<p>11. For expenditure by the Welsh Office on residual rate rebate for the disabled grants, grants to local authorities in Wales in respect of the community charge and certain related administrative expenses;</p>	<p>334,400,000</p>	<p>—</p>

*Status: This is the original version (as it was originally enacted).*

and on special grants to  
 local authorities following  
 natural emergencies  
 (Including Supplementary  
 sums of £333,000,000 and  
 £1,100,000)

12. For expenditure by the Welsh Office for expenses incurred in connection with the sale of shares in the Welsh water holding company	1,000	499,000
Total, Class, XVI	5,001,539,000	304,132,000

SCHEDULE (B).—

PART 19 CLASS XVII

CLASS XVII 1991–92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after- care etc, compensation schemes, crown prosecutions and other legal services and certain other grants	773,396,000	6,716,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers	1,100,000,000	—
Total, Class, XVII	1,873,396,000	6,716,000

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*Status: This is the original version (as it was originally enacted).*

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SCHEDULE (B).—

PART 20 CLASS XVIII

1991–92 CLASS XVIII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by Her Majesty's Treasury on economic, financial and related administration; on computers and general telecommunications; payments to certain parliamentary bodies and the National Economic Development Council; and certain other services including general expenses of certain Pay Review Bodies and expenses in connection with Honours and Dignities	90,062,000	36,332,000
2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom	40,000,000	5,000,000
3. For expenditure of the Civil Service Catering Organisation (HM Treasury) in connection with the provision of catering services	1,000	24,471,000
4. For expenditure by Her Majesty's Treasury on the superannuation of civil servants, pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services	1,516,990,000	505,000,000
5. For expenditure by the Customs and Excise Department on the administration of taxation, the operation of customs and	729,600,000	21,431,000

*Status: This is the original version (as it was originally enacted).*

revenue controls and other customs and excise work		
6. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services provided for other Departments (Revised sum)	1,543,608,000	222,023,000
7. For expenditure of the Inland Revenue Department on life assurance premium relief, mortgage interest relief and private medical insurance premium relief	406,000,000	—
8. For rates and contributions in lieu of rates paid by Inland Revenue in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations	59,000,000	569,800,000
9. For expenditure of the Department for National Savings on administration, publicity costs and certain other expenses	181,732,000	1,088,000
10. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission and the Central Office of the Registry	3,249,000	3,760,000
11. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs	1,000	1,591,000
12. For expenditure by the Paymaster General's Office on administrative costs	21,358,000	1,280,000
13. For expenditure by the Central Statistical Office on the provision of national accounts and other	31,741,000	1,050,000

*Status: This is the original version (as it was originally enacted).*

statistics and on departmental administration

14. For expenditure by the Central Office of Information on allied service work and in respect of the anticipated difference between values of assets and liabilities on establishment of COI as a Trading Fund	20,709,000	—
15. For the expenditure of the Department of the Government Actuary on administrative costs	601,000	4,333,000
16. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the provision of reports of Parliamentary debates at less than full cost, and for the price concessions to public libraries; and to meet the cost of goods and services provided on repayment to public sector bodies within the European Community, and elsewhere	2,676,000	109,000
17. For expenditure by the Controller of Her Majesty's Stationery Office on the reimbursement of the HMSO Trading Fund in respect of goods and services supplied to the Houses of Parliament and to United Kingdom members of the European Assembly	22,492,000	250,000
18. For the salaries of the Crown Estate Commissioners and the expenses of their Office	1,226,000	—
19. For expenditure by Her Majesty's Treasury in connection with the sale of shares in British Telecommunications plc (New Estimate)	1,000	5,000,000



*Status: This is the original version (as it was originally enacted).*

20. For expenditure by Her Majesty's Treasury to repay to the Contingencies Fund certain miscellaneous advances made during the year ended 31 March 1991 (New Estimate)	147,000	—
Total, Class, XVIII	4,671,194,000	1,402,518,000

SCHEDULE (B).—

PART 21 CLASS XIX

1991–92 CLASS XIX

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Offices of the Prime Minister, the Government Chief Whip and the Parliamentary Counsel and certain other services	37,548,000	30,606,000
2. For the expenditure by the Cabinet Office, including the Office of the Chancellor of the Duchy of Lancaster, on administrative costs and payment to Co-operation on Science and Technology and to the British National Committee for the History of the Second World War	24,814,000	6,134,000
3. For Her Majesty's foreign and other secret services	171,000,000	—
4. For expenditure of the Department of Her Majesty's Privy Council on administrative costs	1,952,000	24,000
5. For the expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service	3,205,000	—

*Status: This is the original version (as it was originally enacted).*

Commissioners for England, Scotland and Wales on administrative costs		
6. For the expenditure of the House of Lords on Peers' expenses, administrative costs, staff pensions and security	18,767,000	420,000
7. For the expenditure of the House of Commons on Members' salaries, allowances, pensions, etc., financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund	57,543,000	—
Total, Class, XIX	314,829,000	37,184,000

SCHEDULE (B).—

PART 22 CLASS XIXA,

1991-92 CLASS XIXA

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure by the House of Commons Commission	44,249,000	399,000
Total, Class, XIXA	44,249,000	399,000

SCHEDULE (B).—

PART 23 CLASS XIXB

CLASS XIXB, 1991-92

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

1. For expenditure of the National Audit Office	36,600,000	4,000,000
Total, Class, XIXB	36,600,000	4,000,000

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*Status: This is the original version (as it was originally enacted).*

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## SCHEDULE (C)

### ENACTMENTS REPEALED

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<i>Chapter</i>	<i>Short title</i>
1988 c. 55	Consolidated Fund (No. 2) Act 1988
1989 c. 2	Consolidated Fund Act 1989
1989 c. 25	Appropriation Act 1989

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