

## Appropriation Act 1991

## **1991 CHAPTER 32**

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1992, to appropriate the supplies granted in this Session of Parliament, and to repeal certain Consolidated Fund and Appropriation Acts. [25th July 1991]

Most Gracious Sovereign,

We, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sum hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

#### **Commencement Information**

I1 Act wholly in force at Royal Assent.

## GRANT OUT OF THE CONSOLIDATED FUND

#### **1** Issue out of the Consolidated Fund for the year ending 31st March 1992.

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1992 the sum of £92,364,486,000.00.

## APPROPRIATION OF GRANTS

## 2 Appropriation of sums voted for supply services.

All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to

Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of  $\pounds 169,128,965,122.00$  are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the <sup>MI</sup>Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

#### Marginal Citations M1 1891 c. 24.

#### 3 Repeals.

The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

#### 4 Short title.

This Act may be cited as the Appropriation Act 1991.

# ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

## SCHEDULE (A)

Section 2.

Grants out of the Consolidated Fund.....£169,128,965,122.00

SCHEDULE (B)-

Section 2.

APPROPRIATION OF GRANTS

|  | Supply Grants     | Appropriations in Aid |
|--|-------------------|-----------------------|
|  | £                 | £                     |
| 1989-90 and 1990-91                              |                   |                       |
| Part 1. Defence and Civil<br>(Excesses), 1989-90 | 145,902,122.00    | 6,881,411.09          |
| Part 2. Supplementary,<br>1990-91                | 6,429,345,000.00  | 776,762,000.00        |
| 1991–92  |                   |                       |
| Part 3. Class I                                  | 24,032,514,000.00 | 1,999,714,000.00      |
| Part 4. Class II                                 | 2,750,011,000.00  | 125,574,000.00        |
| Part 5. Class III                                | 844,441,000.00    | 1,972,802,000.00      |
| Part 6. Class IV                                 | 1,820,214,000.00  | 820,617,000.00        |
| Part 7. Class V                                  | 1,347,935,000.00  | 859,408,000.00        |
| Part 8. Class VI                                 | 2,989,896,000.00  | 811,617,000.00        |
| Part 9. Class VII                                | 4,452,126,000.00  | 206,107,000.00        |
| Part 10. Class VIII                              | 37,172,329,000.00 | 1,671,057,000.00      |
| Part 11. Class IX                                | 6,806,361,000.00  | 145,976,000.00        |
| Part 12. Class X                                 | 1,455,962,000.00  | 495,295,000.00        |
| Part 13. Class XI                                | 7,589,769,000.00  | 1,623,353,000.00      |
| Part 14. Class XII                               | 560,936,000.00    | 17,000.00             |
| Part 15. Class XIII                              | 21,926,310,000.00 | 6,619,478,000.00      |
| Part 16. Class XIV                               | 27,685,181,000.00 | 1,272,565,000.00      |
| Part 17. Class XV                                | 9,177,926,000.00  | 950,293,000.00        |
| Part 18. Class XVI                               | 5,001,539,000.00  | 304,132,000.00        |

| Document Generatea. 2023-07-08  |  |                            |
|---|--|----------------------------|
| Status: Point in time view as at 25/07/1991.  |  |                            |
| <b>Changes to legislation:</b> There are currently no known outstanding effects for the |  |                            |
| Appropriati   | on Act 1991 (repealed 27.7.1993). (See end | d of Document for details) |
|   |  |                            |
|   |  |                            |
|   |  |                            |
| Part 19. Class XVII   | 1,873,396,000.00                           | 6,716,000.00               |
|   | 4 (71 104 000 00                           | 1 400 510 000 00           |
| Part 20. Class XVIII  | 4,671,194,000.00                           | 1,402,518,000.00           |
| Part 21. Class XIX  | 314,829,000.00                             | 37,184,000.00              |
|   | , ,  | , ,                        |
| Part 22. Class XIXA   | 44,249,000.00                              | 399,000.00                 |
| Part 23. Class XIXB   | 36,600,000.00                              | 4,000,000.00               |
| Turt 25. Cluss Mind   | 50,000,000.00                              | 1,000,000.00               |
|   |  |                            |
| TOTAL   | 162,553,718,000.00                         | 21,328,822,000.00          |
| IOIAL   | 102,333,718,000.00                         | 21,528,822,000.00          |
| GRAND TOTAL   | 169,128,965,122.00                         | 22,112,465,411.09          |
|   | , , ,                                      |                            |

## SCHEDULE (A)

#### GRANTS OUT OF THE CONSOLIDATED FUND

|                                   | £                      |
|-----------------------------------|------------------------|
| For the service of the year ende  | d 31st March 1990—     |
| Under Act 1991 c. 7               | 145,902,122.00         |
| For the service of the year ende  | d 31st March 1991—     |
| Under Act 1990 c. 46              | 4,760,995,000.00       |
| Under Act 1991 c. 7               | 1,668,350,000.00       |
| For the service of the year endin | 1g on 31st March 1992— |
| Under Act 1990 c. 46              | 63,981,165,000.00      |
| Under Act 1991 c. 7               | 520,002,000.00         |
| Under Act 1991 c. 10              | 5,688,065,000.00       |
| Under this Act                    | 92,364,486,000.00      |
|                                   |                        |
| TOTAL                             | 169,128,965,122.00     |

#### SCHEDULE (B)-

## **SCHEDULE (B) - PART 1**

## DEFENCE AND CIVIL (EXCESSES), 1989–90

#### DEFENCE AND CIVIL (EXCESSES), 1989–1990

Sums granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for defence and civil services for the year ended 31st March 1990, viz.:—

| i   | Supply Grants | Surplus receipts<br>available to be applied as<br>Appropriations in Aid |
|---|---------------|---|
| Vote  | £             | £   |
| Class I   |               |   |
| 1. Defence: Personnel costs and other services                          | 40,540,547.05 |   |
| 2. Defence procurement  | 13,750,823.83 |   |
| 4. Defence accommodation services etc.                                  | 61,911,791.68 | 5,544,752.15  |
| 5. Defence: Ship refitting and repair                                   | 8,825,566.27  |   |
| Class IV  |               |   |
| 2. Intervention Board for<br>Agricultural Produce:<br>Administration    | 1,000.00      |   |
| Class V   |               |   |
| 6. Export Credits Guarantee<br>Department: Export finance<br>assistance | 5,993,308.07  |   |
| Class X   |               |   |
| 5. Department of the Environment: Administration                        | 1,466,683.05  | 121,825.78  |
| Class XI  |               |   |
| 6. Lord Chancellor's Department: Legal aid etc.                         | 13,003,850.26 | 1,010,622.49  |
| 7. Northern Ireland Court<br>Services: Legal aid etc.                   | 99,660.96     |   |
| Class XVI   |               |   |
| 1. Agricultural support,<br>Scotland                                    | 287,089.84    |   |

| 7. Local transport, water,<br>sewerage and environmental<br>services, Scotland.<br>For expenditure by the<br>Scottish Development<br>Department on assistance<br>to local transport, and on<br>piers and harbours, and on<br>water, sewerage, and other<br>environmental services, and<br>to meet costs connected with<br>the Lockerbie air disaster | 1,000.00       |              |
|--|----------------|--------------|
| 18. Scottish Record Office   | 1,000.00       |              |
| Class XIX  |                |              |
| 18. Central Statistical Office   | 1,000.00       | 55,005.33    |
| Class XX   |                |              |
| 11. Public Record Office   | 1,000.00       |              |
| 17. Treasury Solicitor's<br>Department: Operational<br>costs   | 16,800.99      | 149,2050.34  |
| 18. Property Services<br>Agency of the Department<br>of the Environment: Civil<br>accommodation services and<br>administration etc.  | 1,000.00       |              |
| Total, Defence and Civil<br>(Excesses) 1989–90   | 145,902,122.00 | 6,881,411.09 |

#### SCHEDULE (B).-PART 2

SUPPLEMENTARY, 1990–91

#### SUPPLEMENTARY, 1990-91

Schedule of Supplementary Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1991, including provision for numbers of personnel as set out hereunder, viz.:—

|  | Supply Grants | Appropriations in Aid |
|--|---------------|-----------------------|
|  | £             | £                     |
| Vote   |               |                       |
| Class I  |               |                       |
| 1. For expenditure by the Ministry of Defence on | 240,000,000   | *-66,112,000          |

| personnel costs etc., of the<br>Armed Forces and their<br>Reserves and Cadet Forces<br>etc., personnel costs etc.,<br>of Defence Ministers and<br>of certain civilian staff<br>employed by the Ministry of<br>Defence, movements, certain<br>stores, supplies and services,<br>plant and machinery, charter<br>of ships, certain research,<br>lands and buildings, sundry<br>grants, and payments abroad   |             |              |
|--|-------------|--------------|
| 2. For expenditure by the<br>Procurement Executive of<br>the Ministry of Defence in<br>operating its Headquarters<br>and Establishments and for<br>its other common services;<br>for research etc. by contract;<br>for lands and buildings; for<br>development by contract,<br>production, repair etc., and<br>purchases for sale abroad of<br>sea systems, land systems,<br>air systems and associated<br>equipment; for certain<br>contingent liabilities, and for<br>sundry other Procurement<br>Executive services including<br>those on repayment terms to<br>non-exchequer customers | 610,117,000 | *-18,506,000 |
| 3. For expenditure by the<br>Ministry of Defence on<br>retired pay, pensions and<br>other payments etc   | 10,975,000  | 323,000      |
| 5. For expenditure by the<br>Ministry of Defence on the<br>refit and repair of ships,<br>associated capital facilities,<br>on contractors' redundancy<br>costs and administration  | 40,000,000  | 2,128,000    |
| Class II   |             |              |
| 1. For expenditure by the<br>Foreign and Commonwealth<br>Office on its salaries,<br>building and other<br>accommodation services,<br>and administration, and those<br>of HM Diplomatic Service,  | 18,058,000  | 4,000,000    |

| official information services,<br>sundry services and loans<br>and a grant in aid for catering<br>services   |            |           |
|--|------------|-----------|
| 2. For expenditure by the<br>Foreign and Commonwealth<br>Office on grants and<br>subscriptions, etc., to certain<br>international organisations,<br>certain grants in aid, special<br>payments and assistance,<br>scholarships, military aid<br>and sundry other grants and<br>services  | 13,902,000 | 1,651,000 |
| 3. For expenditure by the<br>Foreign and Commonwealth<br>Office as payments to<br>the British Broadcasting<br>Corporation for external<br>broadcasting and monitoring<br>services and for contractual<br>services in connection with<br>FCO relay stations   | 7,525,000  |           |
| 4. For expenditure by the<br>Foreign and Commonwealth<br>Office on a grant in aid of the<br>British Council  | 3,876,000  |           |
| 5. For expenditure<br>by the Foreign and<br>Commonwealth Office:<br>Overseas Development<br>Administration under the<br>Overseas Development and<br>Cooperation Act 1980 on the<br>official United Kingdom aid<br>programme and for assistance<br>to Eastern Europe; including<br>financial and technical<br>assistance to governments,<br>institutions, voluntary<br>agencies and individuals;<br>pensions and allowances in<br>respect of overseas service<br>including contributions to<br>pension funds; capital and<br>other subscriptions and<br>contributions, including<br>payments under guarantee,<br>to multilateral development<br>banks and other international<br>and regional bodies: | 7,299,000  | 690,000   |

and regional bodies;

| emergency, refugee and other<br>relief assistance; loans to the<br>Commonwealth Development<br>Corporation; running costs,<br>related capital expenditure<br>and other adminsistrative<br>costs including for the<br>Natural Resources Institute<br>(an executive agency)   |             |             |
|---|-------------|-------------|
| Class III   |             |             |
| 1. For expenditure by<br>the Intervention Board—<br>Executive Agency in giving<br>effect in the United Kingdom<br>to the agricultural support<br>provisions of the Common<br>Agricultural Policy of the<br>European Community and for<br>other services   | 179,887,000 | 395,730,000 |
| 2. For expenditure by<br>the Intervention Board<br>—Executive Agency on<br>central administration and<br>miscellaneous services   | 5,009,000   | 155,000     |
| 3. For expenditure by the<br>Ministry of Agriculture,<br>Fisheries and Food on<br>market support, grants and<br>loans for capital and other<br>improvements, support for<br>agriculture in special areas<br>and compensation to sheep<br>producers, animal health,<br>arterial drainage, flood and<br>coast protection, and certain<br>other services                               | 33,882,000  | 1,420,000   |
| 4. For expenditure by the<br>Ministry of Agriculture,<br>Fisheries and Food on<br>commissioned research and<br>development and advice,<br>education and training<br>services, botanical services,<br>assistance to production,<br>marketing and processing,<br>and certain alternative land<br>uses, support for the fishing<br>industry, emergency and<br>strategic food services, | 1,000       |             |

protective, agency and other services

#### **Class IV**

2. For expenditure by the Department of Trade and Industry on central and miscellaneous services (including running costs, capital expenditure, consultancy advice, paid publicity, and grants to the fund for subpostmasters), support for industry (including industrial research and development, civil aircraft research and demonstration, education, training, design, quality, marketing, management best practice and standards, and support for telecommunications), business development (including the Consultancy Initiatives and the Regional Enterprise Grant Scheme), measurement and technology support, space technology programmes, protection of innovation, research establishments major works and other expenditure (including expenditure by the National Physical Laboratory, the National Engineering Laboratory, the National Weights and Measures Laboratory and the National Measurement Accreditation Service), miscellaneous support services, international trade (including export promotion, trade co-operation and international exhibitions), enterprise and job creation (the Inner Cities Intitiative), the regulation of financial and trading practices, for special payments in connection with Barlow **Clowes Gilt Managers** Ltd. and Barlow Clowes

14,304,000

2,217,000

International Ltd., and associated companies, and special payments to certain investors in Kingfisher plc and Dixons plc, consumer protection, Companies House Executive Agency) Radiocommunications Executive Agency, Warren Spring Laboratory Executive Agency, the Laboratory of the Government Chemist Executive Agency, **English Industrial Estates** Corporation, provision of land and buildings, loan, grants and other payments 4. For expenditure by the 4,692,000 **Export Credits Guarantee** Department on administration 5. For expenditure by the 14,099,000 2,759,000 **Export Credits Guarantee** Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, cost escalation cover and residual commitments under discontinued guarantees offered to banks and external trade agencies 6. For expenditure by the 1,000 20,423,000 **Export Credits Guarantee** Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance and trading expenses 7. For expenditure by the 34,000 Office of Fair Trading on administrative and operating costs

## **Class** V

| 1. For expenditure by the<br>Department of Energy on<br>assistance to the coal industry<br>including grants and loans to<br>the British Coal Corporation<br>and payments to mineworkers<br>made redundant before 29th<br>March 1987  | 60,000,000 |             |
|--|------------|-------------|
| 2. For expenditure by the<br>Department of Energy in<br>connection with energy<br>related programmes including<br>research and development;<br>energy efficiency; selective<br>assistance to industry;<br>promotion and security of<br>oil and gas supplies; grants<br>and certain other services,<br>including payments to<br>international organisations,<br>the Piper Alpha Memorial<br>Appeal and the Oil and<br>Pipelines Agency, and<br>expenditure in connection<br>with the sale of shares in<br>British Gas | 36,585,000 |             |
| 3. For expenditure by the<br>Department of Energy<br>on salaries and other<br>administrative costs   | 1,386,000  | 50,000      |
| 5. For payment of pensions,<br>etc, to members of the United<br>Kingdom Atomic Energy<br>Authority's superannuation<br>schemes and other related<br>expenditure  | 5,100,000  | *-1,100,000 |
| 6. For expenditure by the<br>Department of Energy<br>in connection with the<br>privatisation of the electricity<br>supply industry in England<br>and Wales   | 1,000      | 267,599,000 |
| 7. For expenditure by the Office of Gas Supply on administrative costs   | 50,000     |             |
| Class VI   |            |             |
| 1. For expenditure by the Department of Employment   | 2,000      | 30,405,000  |

support for services for

on improving, promoting and disseminating training among individuals, small firms and employers, encouraging enterprise, running services for small firms and the Enterprise Allowance Scheme, providing training programmes for young people and adults, providing employment rehabilitation services, technical and vocational education, work-related further education and the costs of the Skills Training Agency until privatisation and on the subsequent costs of maintaining and disposing of their assets, on the administration of training and enterprise, and central and miscellaneous services 2. For expenditure by the 11,202,000 Department of Employment on the promotion of skills and competence for work, the promotion of enterprise, tourism and services for small firms; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on National Dock Labour Board administration, and residual expenses following the wind-up of the Board: administration. central and miscellaneous services, including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office 3. For expenditure by the 21,352,000 Employment Service of the Department of Employment on help for the unemployed,

2,407,000

1,222,000

13

| people with disabilities, on<br>research and publicity and on<br>administration   |             |             |
|---|-------------|-------------|
| 4. For expenditure by the<br>Department of Employment<br>on grants in aid to the Health<br>and Safety Commission and<br>to the Advisory, Conciliation<br>and Arbitration Service  | 3,862,000   |             |
| 5. For expenditure by the<br>Department of Employment<br>on the sale of the Skills<br>Training Agency   | 4,217,000   | *-5,917,000 |
| Class VII   |             |             |
| 1. For expenditure by the<br>Department of Transport<br>on the construction,<br>improvement and<br>maintenance of motorways<br>and trunk roads, including the<br>acquisition of land, scheme<br>design and preparation,<br>archaeology survey and<br>rescue work, compensation,<br>the purchase of maintenance<br>vehicles and equipment,<br>priority routes in London<br>and the maintenance and<br>operation of the Woolwich<br>Ferry                         | 2,000       | 21,500,000  |
| 2. For expenditure by the<br>Department of Transport<br>in connection with grants<br>for freight facilities and<br>travel concessions; shipping;<br>civil aviation; roads and<br>central administration;<br>certain licensing and testing<br>schemes; research and<br>development; road safety<br>and certain other transport<br>services, including civil<br>defence, and residual<br>expenses associated with<br>the privatisation of transport<br>industries | 15,494,000  | 907,000     |
| 3. For expenditure by the<br>Department of Transport<br>on support to nationalised<br>transport industries and to   | 243,518,000 | 800,000     |

| ports; rebate of fuel duty to<br>bus operators; and costs of<br>driver testing and training  |             |              |
|--|-------------|--------------|
| 4. For expenditure by the<br>Department of Transport<br>in connection with driver<br>and vehicle registration and<br>licensing, the collection of<br>revenue, on compensation<br>and payments towards the<br>pensions of local authority<br>staff employed in driver<br>and vehicle licensing before<br>the setting up of DVLC<br>and the development and<br>maintenance of information<br>technology systems for other<br>parts of the Department | 16,387,000  | *-13,448,000 |
| 5. For expenditure by the<br>Department of Transport<br>on transport supplementary<br>grants to highway authorities<br>in England and certain other<br>grants and payments in<br>support of local roads and<br>transport expenditure   | 2,000       | 1,489,000    |
| Class VIII   |             |              |
| 1. For expenditure by<br>the Department of the<br>Environment on subsidies,<br>improvement and investment,<br>payments to the Housing<br>Corporation and other sundry<br>services  | 491,261,000 | 425,000      |
| 2. For expenditure by<br>the Department of the<br>Environment on housing<br>administration, including<br>payment to the Housing<br>Corporation and Housing<br>Action Trusts, housing<br>management and mobility,<br>housing, building and<br>construction research; rent<br>officers and Rent Assessment<br>Panels; grants to home<br>improvement agencies; grants<br>and payments for sundry<br>housing services and projects                     | 12,185,000  | *-43,000     |

housing services and projects

| 3. For expenditure by<br>the Department of the<br>Environment on city grants<br>to the private sector for<br>urban regeneration, derelict<br>land reclamation, city<br>action teams, payments<br>in connection with inner<br>cities and urban land<br>research, the Urban<br>Programme, transitional<br>grants for voluntary bodies<br>and payments to urban<br>development corporations.   | 10,260,000 | 2,500,000 |
|---|------------|-----------|
| 4. For expenditure by<br>the Department of the<br>Environment on road<br>infrastructure required for the<br>development of new towns,<br>gypsy sites, smoke control,<br>planning redevelopment<br>and other environmental<br>services, on other water<br>supply, conservation and<br>sewerage services, and on<br>town and country planning<br>(including compensation).  | 8,344,000  |           |
| 5. For expenditure by<br>the Department of the<br>Environment on countryside,<br>recreation and the<br>environment, including<br>research and assistance to<br>the environmental protection<br>industry, on payments to<br>the Rural Development<br>Commission, Sports Council,<br>National Rivers Authority<br>and British Waterways<br>Board, on bridge works,<br>on other water supply and<br>sewerage sevices including<br>civil defence and on national<br>parks; and for a payment to<br>the Department of Education<br>and Science in respect of<br>transferred functions. | 8,505,000  |           |
| 6. For expenditure<br>by the Department of<br>the Environment on<br>royal palaces, Historic   | 96,000     | 405,000   |

| Royal Palaces Agency<br>(including administration),<br>royal parks, royal<br>armouries etc. (including<br>administration), historic<br>buildings, ancient monuments<br>and certain public buildings,<br>the national heritage, on<br>payments to the Inland<br>Revenue covering assets<br>accepted in lieu of tax and on<br>the assessment of possible<br>listed buildings  |            |            |
|---|------------|------------|
| 7. For expenditure by<br>Property Holdings on<br>acquisitions, public building<br>work, accommodation<br>services, administration and<br>certain other services for<br>Civil purposes in the United<br>Kingdom.   | 1,000      | 23,152,000 |
| 8. For expenditure by<br>the Department of the<br>Environment on central<br>administration, including<br>royal commissions,<br>committees, etc.; and by<br>the Building Research<br>Establishment, including<br>payments in connection with<br>research and surveys; and<br>a transfer payment to the<br>Department of Education and<br>Science.  | 1,203,000  | 4,529,000  |
| 9. For expenditure by<br>the Department of the<br>Environment on revenue<br>support grant, residual<br>payments of rate support<br>grants and community charge<br>preparation costs grant and<br>payment of national non-<br>domestic rates to charging<br>authorities in England, on a<br>grant to certain authorities<br>with low average rateable<br>values, on payments to<br>specified bodies and the<br>Commission for Local<br>Administration in England | 34,832,000 | 3,600,000  |

| 10. For expenditure by<br>the Department of the<br>Environment for expenses<br>incurred in connection with<br>the sale of shares in the water<br>holding companies, and to<br>meet the costs of any criminal<br>proceedings against the<br>residuary water authorities | 1,000       | 5,704,000 |
|--|-------------|-----------|
| 12. For expenditure by the<br>Ordnance Survey on the<br>survey of Great Britain and<br>other mapping services  | 1,608,000   | 896,000   |
| 13. For expenditure by<br>PSA Services on works and<br>similar services for other<br>government departments<br>and certain other clients and<br>certain administrative costs<br>and severance costs  | 15,548,000  |           |
| 14. For expenditure by<br>the Department of the<br>Environment on rate rebate<br>grants and community charge<br>transitional relief grants to<br>local authorities in England<br>and grant to parishes in<br>England in respect of United<br>States servicemen         | 1,000       |           |
| 15. For expenditure by<br>the Department of the<br>Environment (Property<br>Holdings) on the sale of The<br>Crown Suppliers  | 829,000     | *-574,000 |
| Class IX   |             |           |
| 1. For expenditure by the<br>Home Office on court<br>services, compensation for<br>criminal injuries, probation,<br>police and superannuation<br>payments for police and fire<br>services  | 170,741,000 | 2,792,000 |
| 2. For expenditure by the<br>Home Office in England and<br>Wales on prisons (including<br>central administration and<br>other costs arising from the<br>detention of prisoners), the<br>Parole Board, the storage and  | 50,000,000  | 477,000   |

| maintenance of equipment<br>(including certain civilian<br>emergency equipment), and<br>transport management  |            |             |
|---|------------|-------------|
| 3. For expenditure by the<br>Home Office on police,<br>civil defence, fire, the<br>Football Licensing Authority,<br>payments to storm victims,<br>the Arson Prevention<br>Bureau, court services, other<br>services related to crime,<br>probation and after-care,<br>certain broadcasting services,<br>data protection and other<br>miscellaneous services,<br>prevention of drug abuse,<br>control of immigration and<br>nationality, issue of passports<br>etc., community services; and<br>on administration (excluding<br>prisons)   | 36,266,000 | *-3,484,000 |
| 5. For the expenditure of<br>the Charity Commission<br>for England and Wales on<br>administrative costs   | 221,000    | 5,000       |
| Class X   |            |             |
| 1. For expenditure by<br>the Lord Chancellor's<br>Department on the<br>Court Service, the Law<br>Commission, the Office of<br>the Special Commissioners<br>of Income Tax, the Office<br>of the Social Security<br>Commissioners, the V.A.T.<br>tribunals, the Immigration<br>Appellate Authorities,<br>the Transport Tribunal,<br>the Banking and Building<br>Societies' Appeals Tribunals,<br>the Statutory Publications<br>Office, the Public Trust<br>Office, certain other legal<br>services, the adminsitration<br>of legal aid, site acquisitions,<br>the development and<br>construction of court<br>buildings and the acquisition,<br>disposal, refurbishment and | 2,716,000  | 10,000      |

| Status: Point in time view as at 25/07/1991.  |  |
|---|--|
| <b>Changes to legislation:</b> There are currently no known outstanding effects for the |  |
| Appropriation Act 1991 (repealed 27.7.1993). (See end of Document for details)          |  |

| adaptation of office and general accommodation  |            |         |
|---|------------|---------|
| 2. For grants to the Legal Aid<br>Fund and for expenditure<br>by the Lord Chancellor's<br>Department on legal aid in<br>criminal cases and costs paid<br>from central funds | 93,461,000 |         |
| 3. For expenditure by the<br>Northern Ireland Court<br>Service on court services and<br>certain other legal services  | 3,180,000  | 200,000 |
| 4. For expenditure by the<br>Northern Ireland Court<br>Service on legal aid and court<br>services   | 498,000    |         |
| 5. For expenditure by the<br>Crown Prosecution Service<br>on administrative costs   | 3,000,000  |         |
| 6. For expenditure by<br>the Director of Public<br>Prosecutions on Crown<br>prosecutions and in<br>connection with the<br>confiscation of the proceeds<br>of crime          | 2,750,000  |         |
| 7. For expenditure by the<br>Serious Fraud Office on<br>administrative costs  | 60,000     |         |
| 9. For expenditure by the<br>Legal Secretariat to the Law<br>Officers and the Department<br>of the Procurator General<br>and Treasury Solicitor on<br>administration costs  | 1,757,000  | 103,000 |
| 10. For expenditure by the<br>Department of the Procurator<br>General and Treasury<br>Solicitor on costs and fees for<br>legal services                                     | 2,283,000  | 537,000 |
| 12. For expenditure by<br>the Public Record Office<br>on administrative and<br>operational costs  | 571,000    |         |
| 13. For expenditure by<br>the Lord Advocate's<br>Departments on<br>administrative costs including   | 2,877,000  | 60,000  |
|   |            |         |

| fees paid to temporary<br>Procurators Fiscal   |            |            |
|--|------------|------------|
| 14. For expenditure by the<br>Crown Office on witnesses'<br>expenses and other costs<br>associated with crown<br>prosecutions  | 700,000    |            |
| Class XI   |            |            |
| 1. For expenditure by the<br>Department of Education<br>and Science on the assisted<br>places scheme, voluntary<br>schools, City Technology<br>Colleges, grant maintained<br>schools, adult education,<br>youth services, miscellaneous<br>international and other<br>educational services and<br>research including the<br>provision of a school in<br>Armenia, sport, and central<br>government grants to local<br>authorities | 4,310,000  | 23,861,000 |
| 2. For expenditure by the<br>Department of Education<br>and Science on universities,<br>polytechnics and colleges<br>and certain other institutions,<br>grants for further and higher<br>education, and payment of<br>certain licence fees to the<br>Home Office   | 3,736,000  | 142,000    |
| 3. For expenditure by the<br>Department of Education and<br>Science on student awards<br>and fees, student loans,<br>access funds, reimbursement<br>of fees for qualifying<br>European Community<br>students and compensation<br>payments to redundant<br>teachers and staff of certain<br>institutions  | 25,001,000 |            |
| 4. For expenditure by the<br>Department of Education and<br>Science on administration  | 2,372,000  | 262,000    |
| 5. For expenditure by the Department of Education and Science on payments  | 5,184,000  |            |

74,467,000

to the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the Science and Engineering Research Council, the Economic and Social Research Council, the Royal Society, the Fellowship of Engineering, the Centre for Exploitation of Science and Technology, and the Advisory Board for the Research Councils, and the payment of certain licence fees to the Home Office

6. For expenditure by the Department of Education and Science on teachers' superannuation allowances and gratuities, etc, in respect of teachers, and the widows, widowers, children and dependents of deceased teachers

#### **Class XII**

2. For expenditure by 842,000 the Office of Arts and Libraries on payments to the Arts Council and other bodies; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on certain other services for the benefit of the arts

3. For expenditure by the 2,167,000
Office of Arts and Libraries on payments to the British Library and the Royal Geographical Society; on the British Library St.
Pancras project and the Royal Commission on Historical Manuscripts; on payments in respect of Public Lending Right; and for a development incentive scheme

**Class XIII** 

\*-13,248,000

| 1. For expenditure by the<br>Department of Health on<br>hospital, community health<br>and related services, on<br>family health (formerly<br>family practitioner) services<br>and on family health services<br>authorities (formerly family<br>practitioner committees)  | 305,186,000 | 6,879,000   |
|--|-------------|-------------|
| 2. For expenditure by the<br>Department of Health on<br>family health (formerly<br>family practitioner) services,<br>on medical treatment given<br>to people from the United<br>Kingdom in other countries<br>of the European Community<br>and on welfare food   | 1,000       | 31,749,000  |
| 3. For expenditure by the<br>Department of Health on<br>administration, including<br>certain expenditure on<br>behalf of the Department<br>of Social Security, on the<br>national health service in<br>England, family health<br>(formerly family practitioner)<br>administration and related<br>services, on miscellaneous<br>health, personal social and<br>other services (some of<br>which are administered on<br>a United Kingdom basis),<br>including mental health,<br>medical, scientific and<br>technical services, services<br>for disabled persons, grants<br>to voluntary organisations,<br>etc., a contribution to<br>the International PETO<br>Institute, grants in aid<br>and subscriptions etc. to<br>international organisations<br>and agency payments on<br>behalf of the European<br>Community | 41,590,000  | *-4,669,000 |
| 5. For expenditure by the<br>Department of Health<br>on pensions, allowances,<br>gratuities, etc, to or in respect<br>of persons engaged in health   | 1,000       | 34,999,000  |

| services or in other approved  |               |             |
|--|---------------|-------------|
| employment   |               |             |
| 6. For the expenditure of<br>the Office of Population<br>Censuses and Surveys<br>on administrative and<br>operational costs  | 400,000       | 272,000     |
| Class XIV  |               |             |
| 1. For expenditure by<br>the Department of Social<br>Security on non-contributory<br>retirement pensions,<br>Christmas bonus payments<br>to pensioners, pensions etc.,<br>for disablement or death<br>arising out of war, or service<br>in the armed forces after<br>2 September 1939 and on<br>sundry other services, on<br>attendance allowances,<br>invalid care allowance, severe<br>disablement allowance,<br>mobility allowance, on<br>reimbursement of the<br>National Insurance Fund<br>for, and payments of,<br>pensions, gratuities and<br>sundry allowances for<br>disablement and specified<br>deaths arising from industrial<br>causes, on sums payable<br>into the National Insurance<br>Fund as compensation in<br>respect of statutory sick pay<br>and statutory maternity pay<br>and as grants in aid to the<br>independent living fund | 1,920,000,000 | 2,867,000   |
| 2. For expenditure by<br>the Department of Social<br>Security on income support,<br>supplementary benefit and<br>transitional payments to<br>hostels   | 227,747,000   | *-9,895,000 |
| 3. For expenditure by<br>the Department of Social<br>Security on child benefit,<br>one parent benefit and family<br>credit   | 1,000         | 4,000       |
| 4. For sums payable into the social fund for expenditure   | 11,400,000    |             |

on budgeting and crisis loans, community care grants, maternity expenses, funeral expenses and heating expenses in exceptionally cold weather

5. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme and on payments to authorities in respect of completed enquiry forms returned to the **Transitional Payments Unit** 6. For expenditure by 5,500,000 the Department of Social Security on subsidies to housing and local authorities towards the cost of administering the housing benefit scheme,

to charging and levying authorities towards the costs of administering the community charge benefit scheme

7. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other services

166,480,000

59,129,000

\*-59,000,000

including grants to local authorities, voluntary organisations, and major capital works projects for the Department of Health, including telecommunications capital

#### **Class XV**

3. For expenditure by The 8,360,000 Scottish Office Industry Department (formerly Industry Department for Scotland) on the Scottish Development Agency and the Highlands and Islands Development Board; on regional enterprise grants; on the promotion of tourism; on financial assistance to nationalised industries; on consumer protection; on Scottish Enterprise and Highlands and Islands Enterprise; and on sundry other services in connection with trade and industry, etc. 5. For expenditure by 6,000,000 the Industry Department for Scotland on regional development grants and regional selective assistance 6. For expenditure by the 449,000

Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration) on the countryside and on other central and environmental services

497,000

7. For expenditure by the 561,000 Scottish Office Environment Department (formerly the Scottish Development Department) on assistance to local transport, on piers and harbours, on home insulation and sites for travelling people and on water, sewerage and other environmental services and special financial assistance in respect of Lockerbie air disaster

8. For expenditure by the 18,338,000
Scottish Office Environment Department (formerly the Scottish Development Department) on housing subsides, funds for Scottish Homes and a range of other Exchequer contributions and grants relating to housing

9. For expenditure by 632,300,000 the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services, on the urban programme and other urban regeneration initiatives, on expenses connected with the review of new towns wind up and the redemption of National Loan Fund debt associated with the financial reconstruction of the new town development corporations

11. For expenditure784,000by the Scottish CourtsAdministration on courtAdministration on courtservices, the Scottish LawCommission and certain legalservices

12. For expenditure by 5,716,000 the Scottish Office Home and Health Department (formerly the Scottish Home and Health Department) on legal aid, criminal injuries compensation (excluding administration), police, police and fire services superannuation and welfare food

13. For expenditure5,600,000by the Scottish CourtsAdministration on costs andfees in connection with legalproceedings

14. For expenditure by 82,000 the Scottish Office Home and Health Department (previously known as the Scottish Home and Health Department) on legal aid administration; certain services relating to crime; prison services and the Parole Board for Scotland; fire and police services (excluding grants to local authorities and superannuation); civil defence (including grants); payments to the next of kin of storm victims, and other protective and miscellaneous services; and miscellaneous health services

15. For expenditure by 2,000,000 the Scottish Education Department on: schools, including establishment of self-governing schools; higher and further education; compensation payments; special educational needs; community education; curriculum development, educational services, including support for School Boards, training and research; sport; arts, libraries, museums and galleries, including purchase grants and payments to Royal Society of Edinburgh, Royal Scottish Geographical Society and Scottish Film Production Fund: community service for offenders; provision of

the Scottish Office on

| secure accommodation for<br>children and other social<br>work grants including<br>training and research;<br>Unemployed Voluntary<br>Action Fund; publicity;<br>indemnities; administration;<br>central government grants to<br>local authorities, including<br>the Careers Service; and EC<br>agency payments |            |             |
|---|------------|-------------|
| 16. For expenditure by<br>the Scottish Education<br>Department on student loans<br>including administration<br>and related access funds,<br>student awards and fees<br>and reimbursement of fees<br>for qualifying European<br>Community students   | 9,630,000  |             |
| 17. For expenditure for the<br>Scottish Office Home and<br>Health Department (formerly<br>the Scottish Home and Health<br>Department) on the provision<br>of services under the National<br>Health Service in Scotland  | 12,554,000 | 19,947,000  |
| 18. For expenditure of the<br>Scottish Record Office on<br>administrative costs and a<br>grant  | 66,000     |             |
| 19. For expenditure of the<br>General Register Office for<br>Scotland on administrative<br>and operational costs  | 50,000     |             |
| 20. For the expenditure of the Department of the Registers of Scotland on administrative costs  | 1,560,000  | *-2,355,000 |
| 21. For expenditure by<br>the Scottish Office on<br>administrative costs and<br>the Royal Commission on<br>the Ancient and Historical<br>Monuments of Scotland  | 1,579,000  | 700,000     |
| 22. For revenue and rate support grants in Scotland   | 16,540,000 |             |
| 23. For expenditure by the Scottish Office on   | 6,900,000  |             |

| rate rebate grants and on<br>payments in connection<br>with the community charge<br>transitional relief scheme<br>and the special payments<br>scheme to local authorities in<br>Scotland<br>27. For expenditure by the   | 45,649,000 | 45,000    |
|--|------------|-----------|
| Scottish Home and Health<br>Department on hospital and<br>community health, general<br>medical services (part),<br>and other health services,<br>including central health<br>services, training services for<br>the disabled and civil defence   |            |           |
| Class XVI  |            |           |
| 1. For expenditure by the<br>Welsh Office on market<br>support, grants for capital and<br>other improvements, support<br>for agriculture in special<br>areas and compensation to<br>sheep producers, animal<br>health, arterial drainage,<br>flood and coast protection<br>and certain other services  | 1,400,000  | *-525,000 |
| 5. For expenditure by the<br>Welsh Office on tourism,<br>roads and transport and<br>certain associated services,<br>housing, historic buildings<br>and ancient monuments,<br>other environmental services<br>(including civil defence),<br>education, libraries and<br>museums, health and<br>personal social services,<br>EC agency payments, other<br>grants and certain other<br>services, including research | 7,586,000  |           |
| 6. For expenditure by the<br>Welsh Office on housing,<br>other environmental services,<br>welfare food payments, EC<br>agency payments, special<br>grants to local authorities<br>in natural emergencies, and<br>certain other services  | 10,449,000 |           |

| 8. For expenditure by the<br>Welsh Office on hospital and<br>community health services,<br>general medical services<br>(part), family practitioner<br>services administration and<br>related services, and other<br>health services   | 14,207,000 |         |
|---|------------|---------|
| 9. For expenditure by the<br>Welsh Office on central<br>administration  | 207,000    |         |
| 10. For expenditure by the<br>Welsh Office on revenue<br>support grant, transitional<br>relief grant and payment of<br>national non-domestic rates<br>income to local authorities in<br>Wales, payments to specified<br>bodies and payments<br>following recalculations of<br>rate support grant for prior<br>years | 5,475,000  |         |
| 12. For expenditure by the<br>Welsh Office on residual<br>prior year rate rebate grants<br>to local authorities in Wales  | 1,368,000  |         |
| 13. For expenditure by the<br>Welsh Office for expenses<br>incurred in connection<br>with the sale of shares in<br>the Welsh water holding<br>company; and to meet<br>the costs of any criminal<br>proceedings against the<br>residuary water authority   | 1,000      | 399,000 |
| Class XVII  |            |         |
| 1. For expenditure by<br>the Northern Ireland<br>Office on central and<br>miscellaneous services,<br>services related to crime,<br>police, prisons, training<br>schools, probation and after-<br>care etc, compensation<br>schemes, crown prosecutions<br>and other legal services and<br>certain other grants      | 16,513,000 | 26,000  |
| 2. For expenditure by the Northern Ireland Office on a  | 80,000,000 |         |

grant in aid of the Northern Ireland Consolidated Fund and other transfers

#### **Class XVIII**

| 1. For expenditure by Her<br>Majesty's Treasury on<br>economic and financial<br>administration; on<br>computers and general<br>telecommunications;<br>payments to certain<br>parliamentary bodies and<br>the National Economic<br>Development Council;<br>and certain other services<br>including general expenses of<br>certain Pay Review Bodies,<br>expenses in connection with<br>Honours and Dignities, and<br>expenditure in connection<br>with the sale of shares in<br>British Petroleum | 407,000    |             |
|--|------------|-------------|
| 2. For expenditure by<br>Her Majesty's Treasury<br>in connection with the<br>manufacture, storage and<br>distribution of coinage for<br>use in the United Kingdom  | 5,775,000  | *-9,430,000 |
| 3. For expenditure of the<br>Civil Service Catering<br>Organisation (HM Treasury)<br>in connection with the<br>provision of catering services  | 1,000      | 4,359,000   |
| 4. For rates and contributions<br>in lieu of rates paid by the<br>Rating of Government<br>Property Department in<br>respect of property occupied<br>by the Crown and premises<br>occupied by representatives<br>of Commonwealth and<br>foreign countries and<br>international organisations  | 1,000      | 20,500,000  |
| 5. For expenditure by Her<br>Majesty's Treasury on the<br>superannuation of civil<br>servants, pensions, etc. in<br>respect of former members of<br>the Royal Irish Constabulary<br>and other pensions and non-  | 14,000,000 |             |

| recurrent payments; and for |  |
|-----------------------------|--|
| certain other services      |  |

| certain other services  |            |             |
|---|------------|-------------|
| 6. For expenditure by<br>the Customs and Excise<br>Department on the<br>administration of taxation,<br>the operation of customs and<br>revenue controls and other<br>customs and excise work  | 30,374,000 | *-1,665,000 |
| 7. For expenditure by the<br>Inland Revenue Department<br>on the management and<br>collection of the direct taxes;<br>the provision of rating and<br>valuation services; and<br>services provided for other<br>Departments  | 30,199,000 |             |
| 9. For expenditure of the<br>Department for National<br>Savings on administration,<br>publicity costs and certain<br>other expenses   | 1,000      |             |
| 11. For expenditure<br>by the National Debt<br>Office and Public Works<br>Loan Commission on<br>administrative costs  | 249,000    | *-418,000   |
| 12. For costs incurred<br>in providing banking<br>services for government<br>departments and other bodies,<br>in paying certain public<br>service pensions, and in<br>providing analyses of central<br>government expenditure<br>principally as an aid to<br>monitoring | 170,000    | *-85,000    |
| 13. For expenditure by<br>the Central Statistical<br>Office on the provision of<br>national accounts and other<br>statistics and on departmental<br>administration, including<br>contributions on behalf<br>of HM Government to<br>international organisations          | 1,080,000  | 67,000      |
| 14. For expenditure by the<br>Central Office of Information   | 1,000      | 35,885,000  |

| Status: Point in time view as at 25/07/1991. |  |  |
|--|--|--|
|  | Changes to legislation: There are currently no known outstanding effects for the |  |
|  | Appropriation Act 1991 (repealed 27.7.1993). (See end of Document for details)   |  |

| on home and overseas publicity   |               |             |
|--|---------------|-------------|
| 15. For the expenditure<br>of the Department of the<br>Government Actuary on<br>administrative costs   | 1,000         | 77,000      |
| Class XIX  |               |             |
| 1. For the expenditure by<br>the Office of the Minister<br>for the Civil Service on the<br>central management of the<br>civil service, on the Office<br>of the Parliamentary Counsel<br>and certain other services | 663,000       | 429,000     |
| 2. For the expenditure by the<br>Cabinet Office, including the<br>Chancellor of the Duchy of<br>Lancaster, on administrative<br>costs  | 1,000         |             |
| 7. For expenditure by<br>the House of Commons<br>on Members' salaries,<br>allowances, pensions etc,<br>financial assistance to<br>Opposition parties and a<br>grant in aid   | 408,000       |             |
| TOTAL SUPPLEMENTARY<br>1990-91£  | 6,429,345,000 | 776,762,000 |
|  |               | *Deficit    |

#### **SCHEDULE (B).-PART 3**

#### CLASS I 1991-92

#### CLASS I

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, including provision for numbers of personnel as set out hereunder, viz.:—

|  | Sums not exceeding |                       |  |
|--|--------------------|-----------------------|--|
|  | Supply Grants      | Appropriations in Aid |  |
|  | £                  | £                     |  |
| Vote   |                    |                       |  |
| 1. For expenditure by the Ministry of Defence on | 10,460,332,000     | 1,255,795,000         |  |

personnel costs etc of the Armed Forces and their **Reserves and Cadet Forces** etc, (including provision for Naval Service to a number not exceeding 66,550, provision for Army Service to a number not exceeding 171,060, for the Individual Reserves to a number not exceeding 117,000, for the Territorial Army to a number not exceeding 85,500, for the Home Service Force to a number not exceeding 4,955, and for the Ulster Defence Regiment to a number not exceeding 6,970, and provision for Air Force Service to a number not exceeding 95,520, for Royal Air Force Reserve to a number not exceeding 18,250, and for the Royal Auxiliary Air Force to a number not exceeding 2,800); personnel costs etc of Defence Ministers and of certain civilian staff employed by the Ministry of Defence, movements, certain stores, supplies and services, plant and machinery, charter of ships, certain research, lands and buildings, sundry grants and payments abroad (Including a Supplementary sum of £256,740,000)

2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract; for lands and buildings; for development by contract, production, repair etc. and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain 9,549,823,000

498,641,000

| contingent liabilities, and for<br>sundry other Procurement<br>Executive services including<br>those on repayment terms<br>to non-exchequer customers<br>(Including a Supplementary<br>sum of £868,841,000)                            |                |               |
|--|----------------|---------------|
| 3. For expenditure<br>by the Ministry of<br>Defence on retired pay,<br>pensions and other<br>payments etc. (Including<br>a Supplementary sum of<br>£4,630,000)   | 1,620,347,000  | 1,684,000     |
| 4. For expenditure by the<br>Ministry of Defence on new<br>construction and maintenance<br>works and related services at<br>defence establishments and<br>on fees and some works costs<br>for visiting forces                          | 1,888,094,000  | 202,546,000   |
| 5. For expenditure by the<br>Ministry of Defence on the<br>refit and repair of ships,<br>associated capital facilities,<br>on contractors' redundancy<br>costs and administration<br>(Including a Supplementary<br>sum of £26,523,000) | 513,918,000    | 41,048,000    |
| TOTAL, CLASS   | 24,032,514,000 | 1,999,714,000 |

#### **SCHEDULE (B).-PART 4**

CLASS II 1991-92

#### CLASS II

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

| Sums not exceeding |                       |
|--------------------|-----------------------|
| Supply Grants      | Appropriations in Aid |
| £                  | £                     |

Vote

I.....£

| 1. For expenditure by the<br>Foreign and Commonwealth<br>Office on its salaries,<br>building and other<br>accommodation services,<br>and administration, and those<br>of HM Diplomatic Service,<br>official information services,<br>sundry services and loans and<br>payments in connection with<br>catering services   | 629,076,000   | 34,116,000 |
|--|---------------|------------|
| 2. For expenditure by the<br>Foreign and Commonwealth<br>Office on grants and<br>subscriptions, etc., to certain<br>international organisations,<br>special payments and<br>assistance, scholarships,<br>military aid and sundry other<br>grants and services  | 156,931,000   | 15,839,000 |
| 3. For expenditure by the<br>Foreign and Commonwealth<br>Office on payments to<br>the British Broadcasting<br>Corporation for external<br>broadcasting and monitoring<br>services and for contractual<br>services in connection with<br>FCO relay stations   | 156,304,000   | 3,407,000  |
| 4. For expenditure by the<br>Foreign and Commonwealth<br>Office on the British Council   | 89,944,000    |            |
| 5. For expenditure<br>by the Foreign and<br>Commonwealth Office:<br>Overseas Development<br>Administration under the<br>Overseas Development and<br>Co-operation Act 1980 on<br>the official United Kingdom<br>aid programme; economic<br>assistance to Eastern<br>Europe and the USSR;<br>and global environmental<br>assistance; including<br>financial and technical<br>assistance to governments,<br>institutions, voluntary<br>agencies and individuals;<br>pensions and allowances in<br>respect of overseas service | 1,573,117,000 | 69,733,000 |

| including contributions to<br>pension funds; capital and<br>other subscriptions and<br>contributions, including<br>payments under guarantee,<br>to multilateral development<br>banks and other international<br>and regional bodies;<br>emergency, refugee and<br>other relief assistance;<br>loans to the Commonwealth<br>Development Corporation;<br>and running costs, related<br>capital expenditure, and<br>other administrative costs<br>including for the Natural<br>Resources Institute (an<br>executive agency) |             |           |
|--|-------------|-----------|
| 6. For expenditure<br>by the Foreign and<br>Commonwealth Office<br>(Overseas Development<br>Administration) on pension<br>and superannuation payments<br>etc., in respect of overseas<br>service and sundry other<br>services and expenses   | 144,639,000 | 2,479,000 |

TOTAL, CLASS II.....£

2,750,011,000

125,574,000

# SCHEDULE (B).-PART 5

#### CLASS III 1991-92

### CLASS III

|  | Sums not exceeding |                       |
|--|--------------------|-----------------------|
|  | Supply Grants      | Appropriations in Aid |
|  | £                  | £                     |
| Vote   |                    |                       |
| 1. For expenditure by<br>the Intervention Board—<br>Executive Agency in giving<br>effect in the United Kingdom | 72,270,000         | 1,822,810,000         |

| to the agricultural support<br>provisions of the Common<br>Agricultural Policy of the<br>European Community and for<br>other services  |             |             |
|--|-------------|-------------|
| 2. For expenditure by<br>the Intervention Board<br>—Executive Agency on<br>central administration and<br>miscellaneous services  | 55,042,000  | 1,507,000   |
| 3. For expenditure by the<br>Ministry of Agriculture,<br>Fisheries and Food on<br>market support, grants and<br>loans for capital and other<br>improvements, support for<br>agriculture in special areas<br>and compensation to sheep<br>producers, animal health and<br>certain other services  | 96,109,000  | 24,889,000  |
| 4. For expenditure by the<br>Ministry of Agriculture,<br>Fisheries and Food on<br>commissioned research and<br>development and advice,<br>education and training<br>services, botanical services,<br>assistance to production,<br>marketing and processing,<br>and certain alternative land<br>uses, support for the fishing<br>industry, arterial drainage,<br>flood and coast protection,<br>emergency and strategic food<br>services, protective, agency<br>administrative scientific<br>and policy advice, and other<br>services | 273,789,000 | 13,011,000  |
| 5. For expenditure by the<br>Ministry of Agriculture,<br>Fisheries and Food on<br>departmental research,<br>advisory services and<br>administration and certain<br>other services  | 265,599,000 | 109,085,000 |
| 6. For payments to Forestry Fund   | 81,632,000  | 1,500,000   |

TOTAL, CLASS III.....£ 844,441,000

1,972,802,000

### **SCHEDULE (B).-PART 6**

CLASS IV 1991-92

# 1991-92 CLASS IV

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

### Sums not exceeding

|  | Supply Grants | Appropriations in Aid |
|--|---------------|-----------------------|
|  | £             | £                     |
| Vote   |               |                       |
| 1. For expenditure by<br>the Department of Trade<br>and Industry on regional<br>development grants, regional<br>selective assistance, selective<br>assistance to individual<br>industries and firms, UK<br>contributions arising from<br>its commitments under the<br>International Natural Rubber<br>Agreement, a strategic<br>mineral stockpile, support<br>for the film, aerospace and<br>shipbuilding industries,<br>assistance to redundant steel<br>workers, and other payments    | 248,527,000   | 120,515,000           |
| 2. For expenditure by the<br>Department of Trade and<br>Industry on central and<br>miscellaneous services<br>(including running costs,<br>capital expenditure,<br>consultancy advice and<br>legal costs, paid publicity,<br>and grants to the fund for<br>sub-postmasters), business<br>development (including<br>the consultancy initiatives,<br>support for representative<br>organisations and the<br>regional enterprise grant<br>scheme), enterprise and<br>job creation (the inner | 763,019,000   | 200,638,000           |

cities initiative), support for industry (including industrial research and development, civil aircraft research and demonstration, education, training, design, quality, marketing, management best practice and standards, and support for telecommunications and posts), inward investment, space technology programmes, international trade (including export promotion, trade cooperation, the Single European Market campaign and international exhibitions), the regulation of financial and trading practices, investor information and education, copyright, consumer protection, research establishments major works and other expenditure (including expenditure by the National Engineering Laboratory Executive Agency and the National Weights and Measures Laboratory Executive Agency), measurement and technology support, Radiocommunications Executive Agency, Warren Spring Laboratory Executive Agency, the Laboratory of the Government Chemist Executive Agency, the National Physical Laboratory Executive Agency, the Patent Office Executive Agency (net running costs), **Companies House Executive** Agency (net running cost), **English Industrial Estates** Corporation, loans to the Patent Office and Companies House Trading Funds, provision of land and buildings, loan, grants and other payments (Including

| a Supplementary sum of £4,559,000)   |             |             |
|--|-------------|-------------|
| 3. For Government support<br>for British Shipbuilders,<br>including the costs associated<br>with the remedial measures<br>in Sunderland (Including<br>a Supplementary sum of<br>£17,000,000)   | 18,950,000  | 500,000     |
| 4. For expenditure by the Export Credits Guarantee Department on administration  | 37,200,000  | 2,383,000   |
| 5. For expenditure by the<br>Export Credits Guarantee<br>Department in connection<br>with interest support to banks<br>and other lenders of export<br>finance, cover under the<br>tender to contract/forward<br>exchange supplement<br>scheme, grants towards<br>financing of exports to<br>match foreign competition,<br>residual commitments under<br>discontinued guarantees<br>offered to banks and external<br>trade agencies | 236,698,000 | 61,872,000  |
| 6. For expenditure by the<br>Export Credits Guarantee<br>Department in connection<br>with export credits<br>guarantees; other guarantees<br>given in the national<br>interest or to render<br>economic assistance to<br>overseas countries; overseas<br>investment insurance and<br>trading expenses   | 490,981,000 | 429,533,000 |
| 7. For expenditure by the<br>Export Credits Guarantee<br>Department in connection<br>with the sale of the short term<br>insurance services operation   | 1,000       | 4,999,000   |
| 8. For the expenditure by<br>the Office of Fair Trading<br>on administrative and<br>operational costs  | 18,081,000  | 72,000      |
| 9. For expenditure by the Office of  | 6,757,000   | 105,000     |

Telecommunications on administrative and operational costs

TOTAL, CLASS IV.....£ 1,820,214,000

820,617,000

### **SCHEDULE (B).-PART 7**

CLASS V 1991-92

# CLASS V

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure by the<br>Department of Energy on<br>assistance to the coal industry<br>including grants and loans to<br>the British Coal Corporation<br>and payments to mineworkers<br>made redundant before 29<br>March 1987   | 939,000,000        | 647,700,000           |
| 2. For expenditure by the<br>Department of Energy in<br>connection with energy<br>related programmes including<br>research and development;<br>energy efficiency; selective<br>assistance to industry;<br>promotion and security of<br>oil and gas supplies; grants<br>and certain other services,<br>including expenditure in<br>connection with the sale<br>of shares in British Gas<br>(Revised sum) | 321,249,000        | 2,431,000             |
| 3. For expenditure by the<br>Department of Energy<br>on salaries and other<br>administrative costs (Revised<br>sum)   | 41,735,000         | 3,582,000             |

| 4. For expenditure by the<br>Department of Energy on<br>refunds and repayments<br>of petroleum licensing<br>proceeds, and other payments<br>connected with such proceeds                                   | 1,000         | 26,165,000  |
|--|---------------|-------------|
| 5. For payment of pensions,<br>etc., to members of the<br>United Kingdom Atomic<br>Energy Authority's<br>superannuation schemes and<br>other related expenditure   | 31,833,000    | 62,097,000  |
| 6. For expenditure by the<br>Department of Energy<br>in connection with the<br>privatisation of the electricity<br>supply industry in England<br>and Wales (Including a<br>Supplementary sum of<br>£1,000) | 2,000         | 116,709,000 |
| 7. For expenditure by the Office of Gas Supply on administrative costs   | 1,936,000     | 20,000      |
| 8. For expenditure by<br>the Office of Electricity<br>Regulation   | 11,179,000    | 704,000     |
| 9. For expenditure by the<br>Department of Energy<br>in connection with the<br>privatisation of the coal<br>industry (New Estimate)  | 1,000,000     |             |
| TOTAL, CLASS<br>V£   | 1,347,935,000 | 859,408,000 |

CLASS VI 1991-92

# CLASS VI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

### Sums not exceeding

# **Supply Grants**

£

| -        |  |
|----------|--|
| £        |  |
| <b>.</b> |  |

**Appropriations in Aid** 

### Vote

1. For expenditure by the Department of Employment, including expenditure via Training and Enterprise Councils, on training, including the provision of training programmes for young people and adults and initiatives within education; on the promotion of enterprise and the encouragement of selfemployment and small firms; on help for unemployed people; the improvement of industrial relations; industrial tribunals; compensation for persons disabled by certain industrial diseases; payments towards expenses of trade union ballots; on residual liabilities and disposal of the remaining assets of the former National Dock Labour Board; on the costs of maintaining and disposing of the former Skills Training Agency; administration, central and miscellaneous services including assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office (Including a Supplementary sum of £90,392,000)

2. For expenditure by the Employment Service of the Department of Employment on help for unemployed people, support for people with disabilities, assistance on employment issues to eastern Europe in cooperation with the Foreign and Commonwealth Office, on research, publicity and on administration (Including a Supplementary sum of £17,514,000)

2,357,241,000

270,213,000

453,849,000

541,349,000

| Status: Point in time view as at 25/07/1991.                                     |  |
|--|--|
| Changes to legislation: There are currently no known outstanding effects for the |  |
| Appropriation Act 1991 (repealed 27.7.1993). (See end of Document for details)   |  |

| 3. For expenditure by the<br>Department of Employment<br>on grants in aid to the Health<br>and Safety Commission and<br>to the Advisory, Conciliation<br>and Arbitration Service<br>(Including a Supplementary<br>sum of £18,071,000) | 178,806,000   | 55,000      |
|---|---------------|-------------|
| TOTAL, CLASS<br>VI£   | 2,989,896,000 | 811,617,000 |

CLASS VII 1991-92

# CLASS VII

|  | Sums not exceeding |                       |
|--|--------------------|-----------------------|
|  | Supply Grants      | Appropriations in Aid |
|  | £                  | £                     |
| Vote   |                    |                       |
| 1. For expenditure by the<br>Department of Transport<br>on the construction,<br>improvement and<br>maintenance of motorways<br>and trunk roads, including the<br>acquisition of land, scheme<br>design and preparation,<br>archaeological survey and<br>rescue work, compensation,<br>the purchase of maintenance<br>vehicles and equipment,<br>expenditure on priority<br>routes in London, the<br>maintenance and operation<br>of the Woolwich Ferry, and<br>highways, safety, and traffic<br>administration | 1,968,824,000      | 117,731,000           |
| 2. For expenditure by the<br>Department of Transport on<br>grants for freight facilities<br>and travel concessions;<br>shipping; civil aviation;   | 232,444,000        | 41,741,000            |

| central administration and<br>miscellaneous services; the<br>Vehicle Certification Agency<br>and loans to the Vehicle<br>Inspectorate Executive<br>Agency (Trading Fund);<br>research and development;<br>road safety, publicity and<br>certain other transport<br>services, including traffic<br>censuses, civil defence and<br>residual expenses associated<br>with the privatisation of<br>transport industries                        |               |             |
|---|---------------|-------------|
| 3. For expenditure by the<br>Department of Transport<br>on support to nationalised<br>transport industries and to<br>ports; rebate of fuel duty to<br>bus operators; and costs of<br>driver testing and training<br>(Including a Supplementary<br>sum of £185,000,000)  | 1,753,019,000 | 799,000     |
| 4. For expenditure by the<br>Department of Transport<br>in connection with driver<br>and vehicle registration and<br>licensing, the collection of<br>revenue, on compensation<br>and payment towards the<br>pensions of local authority<br>staff employed in driver<br>and licensing before the<br>setting up of DVLC and<br>the development and<br>maintenance of information<br>technology systems for other<br>parts of the Department | 148,254,000   | 29,802,000  |
| 5. For expenditure by the<br>Department of Transport<br>on transport supplementary<br>grants to Highway<br>Authorities in England and<br>certain other grants and<br>payments in support of<br>local roads and transport<br>expenditure   | 349,585,000   | 16,034,000  |
| TOTAL, CLASS<br>VII£  | 4,452,126,000 | 206,107,000 |

CLASS VIII 1991–92

CLASS VIII

| Sums not exceeding   |               |                       |
|--|---------------|-----------------------|
|  | Supply Grants | Appropriations in Aid |
|  | £             | £                     |
| Vote   |               |                       |
| 1. For expenditure by<br>the Department of the<br>Environment on subsidies,<br>improvements and<br>investment, payments to<br>the Housing Corporation<br>and other sundry services<br>(Revised sum)  | 6,856,101,000 | 1,851,000             |
| 2. For expenditure by<br>the Department of the<br>Environment on housing<br>administration, including<br>payments to the Housing<br>Corporation and Housing<br>Action Trusts; housing<br>for the single homeless<br>and for special needs<br>accommodation; housing<br>management and mobility;<br>housing, building and<br>construction research; rent<br>officers and Rent Assessment<br>Panels; grants to home<br>improvement agencies; grants<br>and payments for sundry<br>housing services and projects<br>(Revised sum) | 195,907,000   | 176,000               |
| 3. For expenditure by<br>the Department of the<br>Environment on city grants<br>to the private sector for<br>urban regeneration, derelict<br>land reclamation, city<br>action teams, payments in<br>connection with inner cities<br>and urban land research,<br>the Urban Programme,   | 960,885,000   | 12,384,000            |

and payments to urban development corporations

| 4. For expenditure by<br>the Department of the<br>Environment on road<br>infrastructure required for the<br>development of new towns,<br>gypsy sites, smoke control,<br>planning redevelopment<br>and other environmental<br>services, on other water<br>supply, conservation and<br>sewerage services, and on<br>town and country planning<br>(including compensation)   | 51,741,000  | 100,000    |
|---|-------------|------------|
| 5. For expenditure by<br>the Department of the<br>Environment on countryside,<br>recreation and the<br>environment, including<br>research and support to the<br>environmental protection<br>industry, on grants to<br>the Rural Development<br>Commission, National<br>Rivers Authority and British<br>Waterways Board, on bridge<br>works, on other water supply<br>and sewerage services<br>including civil defence,<br>and on national parks and<br>grants to voluntary bodies<br>(Including a Supplementary<br>sum of £665,000) | 327,290,000 | 175,000    |
| 6. For expenditure<br>by the Department of<br>the Environment on<br>Royal Palaces, Historic<br>Royal Palaces Agency<br>(including administration),<br>Royal Parks, Royal<br>Armouries etc. (including<br>administration), historic<br>buildings, ancient monuments<br>and certain public buildings,<br>the national heritage, on the<br>inspection of historic wreck<br>sites; on payments to the<br>Inland Revenue covering<br>assets accepted in lieu of<br>tax and on the assessment   | 173,034,000 | 19,944,000 |

of possible listed buildings (Revised sum)

| 7. For expenditure by<br>the Department of the<br>Environment (Property<br>Holdings) on acquisitions,<br>public building work,<br>accommodation services,<br>administration and certain<br>other services for civil<br>purposes in the United<br>Kingdom, for Ministry of<br>Defence, for civil purposes<br>required in connection with<br>the Channel fixed link and<br>for sponsorship of The<br>Buying Agency (Including<br>a Supplementary sum of<br>£1,000)   | 2,000          | 866,057,000 |
|--|----------------|-------------|
| 8. For expenditure<br>by the Department of<br>the Environment on<br>administration, including<br>royal commissions,<br>committees, etc., and by<br>the Building Research<br>Establishment, on building<br>and other research and<br>surveys (Including a<br>Supplementary sum of<br>£466,000)  | 188,417,000    | 52,206,000  |
| 9. For expenditure by<br>the Department of the<br>Environment on revenue<br>support grant, residual<br>payments of rate support<br>grants, payment of non-<br>domestic rates to charging<br>authorities in England, on a<br>grant providing transitional<br>support for certain charging<br>authorities, on payments<br>to specified bodies and<br>the Commission for Local<br>Administration in England,<br>on payments for Inland<br>Revenue Valuation Office<br>rating services and on<br>payments to meet the<br>expenses of valuation and<br>community charge tribunals | 22,681,112,000 | 4,088,000   |

| 10. For expenditure by<br>the Department of the<br>Environment for expenses<br>incurred in connection with<br>the sale of shares in the water<br>holding companies  | 1,000          | 5,019,000     |
|---|----------------|---------------|
| 11. For expenditure by the<br>Office of Water Services<br>on administrative and<br>operational costs (Revised<br>sum)   | 6,285,000      | 11,000        |
| 12. For expenditure by the<br>Ordnance Survey on the<br>survey of Great Britain and<br>other mapping services   | 19,741,000     | 53,567,000    |
| 13. For expenditure by<br>PSA Services on works and<br>similar services for other<br>government departments<br>and certain other clients;<br>administrative costs;<br>transitional and restructuring<br>costs; residual costs of the<br>Crown Suppliers (Revised<br>sum)  | 90,946,000     | 655,479,000   |
| 14. For expenditure by<br>the Department of the<br>Environment on grants to<br>local authorities in respect of<br>the community charge and<br>certain related administrative<br>expenses; on rate rebate<br>grants; on emergency<br>financial assistance to<br>local authorities; and on<br>repayments of excess<br>contributions made by<br>local authorities and other<br>bodies in respect of non-<br>domestic rates in 1990-91<br>(Including Supplementary<br>sums of £4,013,497,000 and<br>£1,370,000) | 5,620,867,000  |               |
| TOTAL, CLASS<br>VIII£   | 37,172,329,000 | 1,671,057,000 |

### PART 11

### CLASS IX 1991–92

# CLASS IX

| Sums not exceeding  |               |                       |  |
|---|---------------|-----------------------|--|
|   | Supply Grants | Appropriations in Aid |  |
|   | £             | £                     |  |
| Vote  |               |                       |  |
| 1. For expenditure by the<br>Home Office on court<br>services, compensation for<br>criminal injuries, probation,<br>police and superannuation<br>payments for police and fire<br>services   | 3,115,503,000 | 19,287,000            |  |
| 2. For expenditure by the<br>Home Office in England and<br>Wales on prisons (including<br>central administration and<br>other costs arising from the<br>detention of prisoners), the<br>Parole Board, the storage and<br>maintenance of equipment<br>(including certain civilian<br>emergency equipment), and<br>transport management   | 1,332,391,000 | 39,019,000            |  |
| 3. For expenditure by the<br>Home Office on police, the<br>forensic science service, civil<br>defence, fire, the Football<br>Licensing Authority, the<br>Arson Prevention Bureau,<br>court services, the Royal<br>Commission on Criminal<br>Justice, other services related<br>to crime, probation and after-<br>care, certain broadcasting<br>services, data protection and<br>other miscellaneous services,<br>prevention of drug abuse,<br>control of immigration and<br>nationality, issue of passports<br>etc., community services; and<br>on administration (excluding<br>prisons) (Including a | 891,317,000   | 86,801,000            |  |

| Supplementary sum of £12,872,000)   |               |             |
|---|---------------|-------------|
| 4. For expenditure by the<br>Home Office on payments<br>to the British Broadcasting<br>Corporation for home<br>broadcasting and balance of<br>payments in respect of the<br>collection and enforcement<br>of licence fees for 1990–91,<br>which fall due in 1991–92 | 1,447,527,000 |             |
| 5. For the expenditure of<br>the Charity Commission<br>for England and Wales on<br>administrative costs   | 19,622,000    | 20,000      |
| 6. For expenditure by the<br>Home Office in connection<br>with the sale of the<br>Independent Broadcasting<br>Authority's transmission<br>system  | 1,000         | 849,000     |
| TOTAL, CLASS<br>IX£   | 6,806,361,000 | 145,976,000 |

#### CLASS X 1991-92

# CLASS X

|   | Sums not exceeding   |                       |  |
|---|----------------------|-----------------------|--|
|   | <b>Supply Grants</b> | Appropriations in Aid |  |
|   | £                    | £                     |  |
| Vote  |                      |                       |  |
| 1. For expenditure by<br>the Lord Chancellor's<br>Department on the<br>Court Service, the Law<br>Commission, the Office of<br>the Special Commissioners<br>for Income Tax, the Office<br>of the Social Security<br>Commissioners, the VAT | 397,370,000          | 212,353,000           |  |

| tribunals, the Immigration<br>Appellate Authorities,<br>the Transport Tribunal,<br>the Banking and Building<br>Societies' Appeals Tribunals,<br>the Statutory Publications<br>Office, the Public Trust<br>Office, certain other legal<br>services, the administration<br>of legal aid, site acquisitions,<br>the development and<br>construction of court<br>buildings and the acquisition,<br>disposal, refurbishment and<br>adaptation of office and<br>general accommodation |             |            |
|---|-------------|------------|
| 2. For grants to the Legal Aid<br>Fund and for expenditure<br>by the Lord Chancellor's<br>Department on legal aid in<br>criminal cases and costs paid<br>from central funds   | 709,134,000 | 1,040,000  |
| 3. For expenditure by the<br>Northern Ireland Court<br>Service on court services and<br>certain other legal services  | 17,996,000  | 5,289,000  |
| 4. For expenditure by the<br>Northern Ireland Court<br>Service on legal aid and court<br>services   | 13,454,000  |            |
| 5. For expenditure by the<br>Crown Prosecution Service<br>on administrative costs   | 157,433,000 | 207,000    |
| 6. For expenditure by<br>the Director of Public<br>Prosecutions on Crown<br>prosecutions and in<br>connection with the<br>confiscation of the proceeds<br>of crime  | 72,490,000  | 16,500,000 |
| 7. For expenditure by the<br>Serious Fraud Office on<br>administrative costs  | 7,792,000   |            |
| 8. For expenditure by<br>the Serious Fraud Office<br>on investigations and<br>prosecutions  | 7,112,000   | 278,000    |
| 9. For expenditure by the Legal Secretariat to the Law  | 11,865,000  | 18,191,000 |

| Officers and the Department<br>of the Procurator General<br>and Treasury Solicitor on<br>administration costs                                      |               |             |
|--|---------------|-------------|
| 10. For expenditure by the<br>Department of the Procurator<br>General and Treasury<br>Solicitor on costs and fees for<br>legal services            | 1,005,000     | 4,726,000   |
| 11. For expenditure by<br>the Land Registry on<br>administrative costs   | 1,000         | 236,066,000 |
| 12. For expenditure by<br>the Public Record Office<br>on administrative and<br>operational costs   | 21,997,000    | 576,000     |
| 13. For expenditure by<br>the Lord Advocate's<br>Departments on<br>administrative costs,<br>including fees paid to<br>temporary Procurators Fiscal | 32,739,000    | 69,000      |
| 14. For expenditure by the<br>Crown Office on witnesses<br>expenses and other costs<br>associated with Crown<br>prosecutions                       | 5,574,000     |             |
| TOTAL, CLASS<br>X£   | 1,455,962,000 | 495,295,000 |

CLASS XI, 1991–92

# CLASS XI

|   | Sums not exceeding              |             |
|---|---------------------------------|-------------|
|   | Supply Grants Appropriations in |             |
|   | £                               | £           |
| Vote  |                                 |             |
| 1. For expenditure by the Department of Education | 712,863,000                     | 145,581,000 |

| and Science on the assisted<br>places scheme, voluntary<br>and special schools, City<br>Technology Colleges,<br>grant maintained schools,<br>music and ballet schools,<br>direct grant schools, adult<br>education, youth services,<br>grants for miscellaneous<br>international and other<br>educational services,<br>research, sport, and central<br>government grants to local<br>authorities (Revised sum) |               |           |
|--|---------------|-----------|
| 2. For expenditure by the<br>Department of Education and<br>Science on payments to the<br>Universities Funding Council<br>and the Polytechnics and<br>Colleges Funding Council<br>and for certain other higher<br>education institutions,<br>grants for higher and further<br>education, and payment of<br>certain licence fees to the<br>Home Office (Revised sum)  | 2,916,285,000 | 4,173,000 |
| 3. For expenditure by the<br>Department of Education and<br>Science on student awards<br>and fees, student loans,<br>access funds, reimbursement<br>of fees for qualifying<br>European Community<br>students and compensation<br>payments to redundant<br>teachers and staff of certain<br>institutions (Revised sum)  | 2,140,225,000 | 5,000     |
| 4. For expenditure by the<br>Department of Education and<br>Science on administration  | 98,692,000    | 2,971,000 |
| 5. For expenditure by the<br>Department of Education<br>and Science on payments<br>to the Agricultural and<br>Food Research Council, the<br>Medical Research Council,<br>the Natural Environment<br>Research Council, the<br>Science and Engineering<br>Research Council, the<br>Social and Economic   | 920,455,000   | 1,000,000 |

| Research Council, the Royal<br>Society, the Fellowship of<br>Engineering, the Advisory<br>Board for the Research<br>Councils, and the Centre for<br>Exploitation of Science and<br>Technology, including the<br>payment of certain licence<br>fees to the Home Office |               |               |
|---|---------------|---------------|
| 6. For expenditure by the<br>Department of Education and<br>Science on superannuation<br>allowances and gratuities,<br>etc., in respect of teachers,<br>and the widows, widowers,<br>children and dependants of<br>deceased teachers                                  | 801,249,000   | 1,469,623,000 |
| TOTAL, CLASS<br>XI£   | 7,589,769,000 | 1,623,353,000 |

# CLASS XII 1991–92

# CLASS XII

|  | Sums not exceeding |                       |
|--|--------------------|-----------------------|
|  | Supply Grants      | Appropriations in Aid |
|  | £                  | £                     |
| Vote   |                    |                       |
| 1. For expenditure by the<br>Office of Arts and Libraries<br>on payments to the national<br>and other museums and<br>galleries, to the Museums and<br>Galleries Commission; for<br>improvements and for related<br>research, surveys and other<br>services | 201,484,000        |                       |
| 2. For expenditure by<br>the Office of Arts and<br>Libraries on payments to<br>the Arts Council and other<br>bodies; on payments to the<br>Inland Revenue for assets   | 225,222,000        | 5,000                 |

| accepted in lieu of tax; on the<br>Government Art Collection;<br>and on certain other services<br>for the benefit of the arts   |             |        |
|---|-------------|--------|
| 3. For expenditure by the<br>Office of Arts and Libraries<br>on payments to the British<br>Library and the Royal<br>Geographical Society;<br>on the British Library St.<br>Pancras project; the Royal<br>Commission on Historical<br>Manuscripts; on payments<br>in respect of Public Lending<br>Right; and for a development<br>incentive scheme | 131,948,000 |        |
| 4. For expenditure by the<br>Office of Arts and Libraries<br>on administration (Including<br>a Supplementary sum of<br>£106,000)  | 2,282,000   | 12,000 |
| TOTAL, CLASS<br>XII£  | 560,936,000 | 17,000 |

CLASS XIII 1991-92

#### CLASS XIII

|  | Sums not exceeding |                       |
|--|--------------------|-----------------------|
|  | Supply Grants      | Appropriations in Aid |
|  | £                  | £                     |
| Vote   |                    |                       |
| 1. For expenditure by the<br>Department of Health on<br>hospital, community health,<br>family health and family<br>health service administration<br>services, and on related<br>services (Including a<br>Supplementary sum of<br>£162,196,000) | 16,410,032,000     | 3,804,417,000         |

| 2. For expenditure by the<br>Department of Health on<br>family health services, on<br>medical treatment given<br>to people from the United<br>Kingdom in other countries<br>of the European Community<br>and on welfare food<br>(Including a Supplementary<br>sum of £12,000,000)   | 987,884,000   | 972,772,000   |
|---|---------------|---------------|
| 3. For expenditure by the<br>Department of Health on<br>administration, including<br>certain expenditure on<br>behalf of the Department<br>of Social Security, on the<br>national health service in<br>England, on family health<br>administration and related<br>services, on miscellaneous<br>health, personal social and<br>other services (some of<br>which are administered on<br>a United Kingdom basis),<br>including mental health,<br>medical, scientific and<br>technical services, services<br>for disabled persons, grants<br>to voluntary organisations,<br>etc., and a contribution to the<br>International Peto Institute<br>(Including a Supplementary<br>sum of £43,118,000) | 726,469,000   | 32,161,000    |
| 4. For expenditure by the<br>Department of Health on<br>National Health Service trusts<br>and on family health services<br>(Including a Supplementary<br>sum of £32,000,000)  | 3,241,867,000 | 680,707,000   |
| 5. For expenditure by the<br>Department of Health<br>on pensions, allowances,<br>gratuities, etc, to or in respect<br>of persons engaged in health<br>services or in other approved<br>employment   | 464,251,000   | 1,100,743,000 |
| 6. For the expenditure of<br>the Office of Population<br>Censuses and Surveys   | 95,807,000    | 28,678,000    |

on administrative and operational costs

TOTAL, CLASS XIII.....£ 21,926,310,000

6,619,478,000

# SCHEDULE (B).-PART 16

#### CLASS XIV 1991–92

# CLASS XIV

| ^   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure by<br>the Department of Social<br>Security on non-contributory<br>retirement pensions,<br>Christmas bonus payments<br>to pensioners, pensions<br>etc., for disablement or<br>death arising out of war<br>or service in the armed<br>forces after 2nd September<br>1939 and on sundry other<br>services, on attendance<br>allowances, invalid<br>care allowance; severe<br>disablement allowance,<br>mobility allowance; on<br>pensions, gratuities and<br>sundry allowances for<br>disablement and specified<br>deaths arising from industrial<br>causes; on income support,<br>transitional payments to<br>hostels, child benefit, one<br>parent benefit, family credit,<br>and on the vaccine damage<br>payment scheme (Including<br>a Supplementary sum of<br>£210,000,000) | 20,929,198,000     | 162,535,000           |

4,581,930,000

2. For expenditure by the Department of Social Security on rent rebate, rent allowance, community charge benefit, community charge rebate and rate rebate subsidies to housing, charging, levying and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme, on transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme; on payments to authorities in respect of completed enquiry forms returned to the Transitional Payment Unit, on sums payable into the National Insurance Fund as compensation in respect of statutory sick pay and statutory maternity pay and on sums payable into the Social Fund for expenditure on maternity expenses, funeral expenses and heating expenses in exceptionally cold weather (Revised sum) 3. For expenditure by the Department of Social

the Department of Social Security on sums payable as grants to the Independent Living Fund; on subsidies to housing and local authorities towards the costs of administering the housing benefit scheme and to charging and levying authorities towards the costs of administering the community charge 292,625,000

7,000

27,100,000

| benefit scheme; as grants<br>to Motability towards their<br>administrative costs and to<br>enable them to assist invalid<br>vehicle users and others<br>to have adapted and/or to<br>purchase or lease cars from<br>them, and on sums payable<br>to the Social Fund to finance<br>budgeting loans, crisis loans<br>and community care grants |                |               |
|--|----------------|---------------|
| 4. For expenditure by<br>the Department of Social<br>Security on administration,<br>for agency payments, and<br>for certain other services<br>including grants to local<br>authorities and voluntary<br>organisations (Including<br>a Supplementary sum of<br>£42,658,000)   | 1,881,428,000  | 1,082,923,000 |
| TOTAL, CLASS<br>XIV£   | 27,685,181,000 | 1,272,565,000 |

CLASS XV 1991-92

### CLASS XV

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure by the<br>Scottish Office Agriculture<br>and Fisheries Department on<br>market support, assistance<br>for structural measures,<br>support in special areas,<br>compensation to sheep<br>producers and certain other<br>services including animal<br>health | 53,819,000         | 13,170,000            |

| 2. For the expenditure by the<br>Scottish Office Agriculture<br>and Fisheries Department<br>on educational and advisory<br>services, botanical services,<br>assistance to production,<br>marketing and processing,<br>and certain alternative land<br>uses, assistance to crofting<br>communities, administrative<br>and land management<br>services, assistance to the<br>Scottish fishing industry,<br>fishery protection and certain<br>other services including<br>accruing superannuation<br>liability charges, research<br>and development and special<br>services   | 98,288,000  | 11,464,000 |
|--|-------------|------------|
| 3. For expenditure by the<br>Scottish Office Industry<br>Department on Scottish<br>Enterprise and Highlands<br>and Islands Enterprise; on<br>regional enterprise grants;<br>on technical and vocational<br>education; on the promotion<br>of tourism; on financial<br>assistance to the electricity<br>industry and local enterprise<br>companies; on residual<br>expenditure for the Scottish<br>Development Agency and<br>the Highlands and Islands<br>Development Board; on<br>roads and certain associated<br>services, including the<br>acquisition of land, lighting,<br>road safety and related<br>services; on assistance to<br>local transport; on support<br>for transport services in<br>the highlands and islands;<br>on piers and harbours, and<br>on certain other transport<br>services and grants; and<br>on other sundry services in<br>connection with trade and<br>industry, etc. (Including<br>a Supplementary sum of<br>£161,194,000) | 605,682,000 | 7,037,000  |

| 4. For expenditure by the<br>Scottish Office Industry<br>Department on regional<br>development grants and<br>regional selective assistance  | 99,291,000  | 1,750,000 |
|---|-------------|-----------|
| 5. For expenditure by the<br>Scottish Office Environment<br>Department on roads and<br>certain associated services,<br>including the acquisition of<br>land, lighting, road safety and<br>related services, on assistance<br>to local transport, on support<br>for transport services in the<br>Highlands and Islands, piers<br>and harbours and on certain<br>other transport services and<br>grants, on historic buildings<br>and monuments (including<br>administration), expenditure<br>on the countryside and<br>on other central and<br>environmental services<br>(Revised sum) | 133,443,000 | 7,803,000 |
| 6. For expenditure by the<br>Scottish Office Environment<br>Department on assistance<br>to local transport, piers<br>and harbours, residual<br>payments of grants to<br>housing associations and<br>sites for travelling people<br>and water, sewerage and<br>other environmental services<br>(Revised sum)   | 42,277,000  |           |
| 7. For expenditure by the<br>Scottish Office Environment<br>Department on housing<br>subsidies, funds for Scottish<br>Homes, and a range of other<br>Exchequer contributions and<br>grants relating to housing  | 499,608,000 | 7,000     |
| 8. For expenditure by the<br>Scottish Office Industry<br>Department on assistance<br>to local transport, piers<br>and harbours, on grants to<br>New Town Development<br>Corporations in connection<br>with housing and other<br>services, on the urban  | 168,412,000 |           |

| programme and economic<br>development, other urban<br>regeneration initiatives, on<br>expenses connected with the<br>new towns' wind up, and the<br>redemption of National Loans<br>Fund debt associated with the<br>financial reconstruction of<br>the New Town Development<br>Corporations (Including<br>a Supplementary sum of<br>£48,673,000)                      |             |           |
|--|-------------|-----------|
| 9. For expenditure by the<br>Scottish Office Industry<br>Department in connection<br>with the privatisation of the<br>electricity supply industry in<br>Scotland   | 1,000       | 2,400,000 |
| 10. For expenditure<br>by the Scottish Courts<br>Administration on court<br>services, the Scottish Law<br>Commission and certain legal<br>services   | 48,856,000  | 9,766,000 |
| 11. For expenditure by<br>the Scottish Office Home<br>and Health Department on<br>legal aid, criminal injuries<br>compensation (excluding<br>administration), police,<br>police and fire services<br>superannuation and welfare<br>food  | 341,432,000 | 216,000   |
| 12. For expenditure<br>by the Scottish Courts<br>Administration on costs and<br>fees in connection with legal<br>proceedings   | 13,919,000  |           |
| 13. For expenditure by the<br>Scottish Office Home and<br>Health Department on legal<br>aid administration; certain<br>services relating to crime<br>including the Parole Board<br>for Scotland; prison, fire and<br>police services (excluding<br>grants to local authorities<br>and superannuation); civil<br>defence (including grants)<br>and other protective and | 211,764,000 | 5,481,000 |

miscellaneous services, miscellaneous health services; social work services including the provision of residential and secure accommodation for children: services for offenders including probation and supervised attendance orders; grants to voluntary organisations; training and research; unemployed voluntary action fund; other grants to local authorities (Including a Supplementary sum of £31,326,000)

14. For expenditure by the Scottish Office Education Department on: schools, including establishment of self-governing schools; higher and further education; compensation payments; special educational needs; community education; curriculum development, educational services, including support for School Boards, training and research; sport; Gaelic broadcasting; arts, libraries, museums and galleries, including purchase grants and payments to Royal Society of Edinburgh, Royal Scottish Geographical Society and Scottish Film Production Fund; publicity; indemnities; administration; central government grants to local authorities, including the Careers Service; and EC agency payments (Revised sum)

15. For expenditure by the Scottish Office Education Department on student loans including administration and related access funds, student awards and fees and reimbursement of fees for qualifying European Community students 220,963,000

282,440,000

4,600,000

3,000

| 16. For expenditure by<br>the Scottish Office Home<br>and Health Department<br>on provision of services<br>under the National Health<br>Service in Scotland and<br>certain other services and<br>compensation payments to<br>dental practitioners who<br>opt for early retirement<br>(Including a Supplementary<br>sum of £5,200,000)  | 523,335,000   | 145,050,000 |
|--|---------------|-------------|
| 17. For the expenditure of<br>the Scottish Record Office<br>on administrative costs<br>and a grant to the Business<br>Archives Council of Scotland   | 3,722,000     | 660,000     |
| 18. For expenditure of the<br>General Register Office for<br>Scotland on administrative<br>and operational costs   | 12,960,000    | 1,964,000   |
| 19. For the expenditure of Registers of Scotland on administrative costs   | 1,000         | 27,707,000  |
| 20. For expenditure by<br>the Scottish Office on<br>administrative costs (Revised<br>sum)  | 140,442,000   | 7,324,000   |
| 21. For expenditure by the<br>Scottish Office Environment<br>Department for revenue<br>and rate support grants in<br>Scotland  | 2,692,607,000 | 2,000,000   |
| 22. For expenditure by the<br>Scottish Office Environment<br>Department on grants to<br>local authorities in respect of<br>the community charge and<br>certain related administrative<br>expenses; on rate rebate and<br>transitional relief grants;<br>and the special payments<br>scheme to local authorities<br>in Scotland (Including a<br>Supplementary sum of<br>£431,000,000) | 551,505,000   |             |
| 23. For expenditure by<br>the Scottish Office Home<br>and Health Department on   | 60,005,000    | 164,590,000 |

| superannuation allowances<br>and gratuities, etc., in respect<br>of teachers, and the widows,<br>widowers and dependants of<br>deceased teachers  |               |             |
|---|---------------|-------------|
| 24. For expenditure by<br>the Scottish Office Home<br>and Health Department<br>on pensions, allowances,<br>gratuities, etc., to or in<br>respect of persons engaged<br>in health service or in other<br>approved employment   | 40,665,000    | 162,474,000 |
| 25. For expenditure by the<br>Scottish Office Environment<br>Department on advisers' fees<br>and other costs in connection<br>with the sale by the Scottish<br>Transport Group of Scottish<br>Bus operating subsidiaries  | 85,000        | 15,000      |
| 26. For expenditure by<br>the Scottish Office Home<br>and Health Department on<br>hospital, community health,<br>family health and other<br>health services, including<br>central health services and<br>civil defence (Including<br>a Supplementary sum of<br>£26,162,000) | 2,332,404,000 | 374,812,000 |
| TOTAL, CLASS  | 9,177,926,000 | 950,293,000 |

CLASS XVI 1991-92

#### CLASS XVI

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

**Appropriations in Aid** 

£

# Sums not exceeding

Supply Grants

£

Vote

XV.....£

| 1. For expenditure by the<br>Welsh Office on market<br>support, grants for capital and<br>other improvements, support<br>for agriculture in special<br>areas and compensation to<br>sheep producers, and animal<br>health   | 35,419,000  | 9,782,000  |
|---|-------------|------------|
| 2. For expenditure by the<br>Welsh Office on assistance<br>to agricultural production,<br>marketing and processing,<br>certain alternative land<br>uses, support for the fishing<br>industry, protective, agency<br>and other miscellaneous<br>agricultural services, arterial<br>drainage, flood and coast<br>protection; on industrial<br>development and other<br>activities undertaken by the<br>Welsh Development Agency<br>and the Development Board<br>for Rural Wales; support<br>for medium and small sized<br>firms, employment and<br>certain other services and<br>expenses | 112,292,000 | 9,000      |
| 3. For expenditure by the<br>Welsh Office on regional<br>development grants, regional<br>selective assistance, small<br>firms measures, and housing<br>subsidy for the Development<br>Board for Rural Wales   | 81,113,000  | 4,100,000  |
| 4. For expenditure by<br>the Welsh Office on<br>a contribution to the<br>Department of Employment<br>in relation to training<br>activities in Wales (Including<br>a Supplementary sum of<br>£8,408,000)   | 151,408,000 |            |
| 5. For expenditure by the<br>Welsh Office on tourism,<br>roads and transport and<br>certain associated services,<br>housing, historic buildings<br>and ancient monuments,<br>Cadw Agency (including<br>administration), other   | 399,875,000 | 13,793,000 |

| environmental services<br>(including civil defence and<br>national parks), education,<br>arts, libraries and museums,<br>health and personal social<br>services, EC agency<br>payments, other grants<br>and certain other services,<br>including research (Including<br>a Supplementary sum of<br>£724,000) |               |             |
|---|---------------|-------------|
| 6. For expenditure by the<br>Welsh Office on housing,<br>other environmental services,<br>welfare food payments, EC<br>agency payments and certain<br>other services  | 645,200,000   | 3,418,000   |
| 7. For expenditure by the<br>Welsh Office on family<br>health services under the<br>National Health Service<br>(Including a Supplementary<br>sum of £2,660,000)   | 290,949,000   | 79,299,000  |
| 8. For expenditure by the<br>Welsh Office on hospital,<br>community health, family<br>health (part) and family<br>health service administration<br>services and on related<br>services (Including a<br>Supplementary sum of<br>£10,291,000)   | 1,130,677,000 | 191,585,000 |
| 9. For expenditure by the<br>Welsh Office on central<br>administration and other<br>services  | 55,406,000    | 1,647,000   |
| 10. For expenditure by the<br>Welsh Office on revenue<br>support grant and payment of<br>national non-domestic rates<br>income to local authorities in<br>Wales, payments to specified<br>bodies and payments<br>following recalculations of<br>rate support grant for prior<br>years (Revised sum)         | 1,764,799,000 |             |
| 11. For expenditure by the<br>Welsh Office on residual<br>rate rebate for the disabled<br>grants, grants to local   | 334,400,000   |             |

| authorities in Wales in<br>respect of the community<br>charge and certain related<br>administrative expenses;<br>and on special grants to<br>local authorities following<br>natural emergencies<br>(Including Supplementary<br>sums of £333,000,000 and<br>£1,100,000) |               |             |
|--|---------------|-------------|
| 12. For expenditure by the<br>Welsh Office for expenses<br>incurred in connection<br>with the sale of shares in<br>the Welsh water holding<br>company  | 1,000         | 499,000     |
| TOTAL, CLASS<br>XVI£   | 5,001,539,000 | 304,132,000 |

### CLASS XVII 1991–92

# CLASS XVII

|  | Sums not exceeding | -                     |
|--|--------------------|-----------------------|
|  | Supply Grants      | Appropriations in Aid |
|  | £                  | £                     |
| Vote   |                    |                       |
| 1. For expenditure by<br>the Northern Ireland<br>Office on central and<br>miscellaneous services,<br>services related to crime,<br>police, prisons, training<br>schools, probation and after-<br>care etc, compensation<br>schemes, crown prosecutions<br>and other legal services and<br>certain other grants | 773,396,000        | 6,716,000             |
| 2. For expenditure by the<br>Northern Ireland Office on a<br>grant in aid of the Northern  | 1,100,000,000      |                       |

Ireland Consolidated Fund and other transfers

TOTAL, CLASS XVII.....£ 1,873,396,000

6,716,000

# SCHEDULE (B).-PART 20

#### CLASS XVIII 1991-92

# CLASS XVIII

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz .:--

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure by Her<br>Majesty's Treasury on<br>economic, financial and<br>related administration; on<br>computers and general<br>telecommunications;<br>payments to certain<br>parliamentary bodies and<br>the National Economic<br>Development Council;<br>and certain other services<br>including general expenses<br>of certain Pay Review Bodies<br>and expenses in connection<br>with Honours and Dignities | 90,062,000         | 36,332,000            |
| 2. For expenditure by<br>Her Majesty's Treasury<br>in connection with the<br>manufacture, storage and<br>distribution of coinage for<br>use in the United Kingdom   | 40,000,000         | 5,000,000             |
| 3. For expenditure of the<br>Civil Service Catering<br>Organisation (HM Treasury)<br>in connection with the<br>provision of catering services   | 1,000              | 24,471,000            |
| 4. For expenditure by Her<br>Majesty's Treasury on the  | 1,516,990,000      | 505,000,000           |

| superannuation of civil<br>servants, pensions, etc, in<br>respect of former members of<br>the Royal Irish Constabulary<br>and other pensions and non-<br>recurrent payments; and for<br>certain other services   |               |             |
|--|---------------|-------------|
| 5. For expenditure by<br>the Customs and Excise<br>Department on the<br>administration of taxation,<br>the operation of customs and<br>revenue controls and other<br>customs and excise work   | 729,600,000   | 21,431,000  |
| 6. For expenditure by the<br>Inland Revenue Department<br>on the management and<br>collection of the direct taxes;<br>the provision of rating and<br>valuation services provided<br>for other Departments<br>(Revised sum)                                 | 1,543,608,000 | 222,023,000 |
| 7. For expenditure of the<br>Inland Revenue Department<br>on life assurance premium<br>relief, mortgage interest relief<br>and private medical insurance<br>premium relief   | 406,000,000   |             |
| 8. For rates and contributions<br>in lieu of rates paid by<br>Inland Revenue in respect<br>of property occupied by<br>the Crown and premises<br>occupied by representatives<br>of Commonwealth and<br>foreign countries and<br>international organisations | 59,000,000    | 569,800,000 |
| 9. For expenditure of the<br>Department for National<br>Savings on administration,<br>publicity costs and certain<br>other expenses  | 181,732,000   | 1,088,000   |
| 10. For expenditure on<br>administrative costs by the<br>Registry of Friendly Societies<br>on behalf of the Building<br>Societies Commission and<br>the Central Office of the<br>Registry  | 3,249,000     | 3,760,000   |

| 11. For expenditure<br>by the National Debt<br>Office and Public Works<br>Loan Commission on<br>administrative costs  | 1,000      | 1,591,000 |
|---|------------|-----------|
| 12. For expenditure by the<br>Paymaster General's Office<br>on administrative costs   | 21,358,000 | 1,280,000 |
| 13. For expenditure by<br>the Central Statistical<br>Office on the provision of<br>national accounts and other<br>statistics and on departmental<br>administration  | 31,741,000 | 1,050,000 |
| 14. For expenditure by the<br>Central Office of Information<br>on allied service work and<br>in respect of the anticipated<br>difference between values<br>of assets and liabilities on<br>establishment of COI as a<br>Trading Fund  | 20,709,000 |           |
| 15. For the expenditure<br>of the Department of the<br>Government Actuary on<br>administrative costs  | 601,000    | 4,333,000 |
| 16. For expenditure by<br>the Controller of Her<br>Majesty's Stationery<br>Office to compensate the<br>HMSO Trading Fund for<br>the provision of reports of<br>Parliamentary debates at less<br>than full cost, and for the<br>price concessions to public<br>libraries; and to meet the<br>cost of goods and services<br>provided on repayment to<br>public sector bodies within<br>the European Community,<br>and elsewhere | 2,676,000  | 109,000   |
| 17. For expenditure by the<br>Controller of Her Majesty's<br>Stationery Office on the<br>reimbursement of the HMSO<br>Trading Fund in respect of<br>goods and services supplied<br>to the Houses of Parliament<br>and to United Kingdom   | 22,492,000 | 250,000   |

| members of the European Assembly  |               |               |
|---|---------------|---------------|
| 18. For the salaries of the<br>Crown Estate Commissioners<br>and the expenses of their<br>Office  | 1,226,000     |               |
| 19. For expenditure by<br>Her Majesty's Treasury<br>in connection with the<br>sale of shares in British<br>Telecommunications plc<br>(New Estimate)                                       | 1,000         | 5,000,000     |
| 20. For expenditure by<br>Her Majesty's Treasury to<br>repay to the Contingencies<br>Fund certain miscellaneous<br>advances made during the<br>year ended 31 March 1991<br>(New Estimate) | 147,000       |               |
| TOTAL, CLASS<br>XVIII£  | 4,671,194,000 | 1,402,518,000 |

### SCHEDULE (B).-PART 21

CLASS XIX 1991-92

# CLASS XIX

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For the expenditure by<br>the Office of the Minister<br>for the Civil Service on the<br>central management of the<br>civil service, on the Offices<br>of the Prime Minister, the<br>Government Chief Whip and<br>the Parliamentary Counsel<br>and certain other services | 37,548,000         | 30,606,000            |

| 2. For the expenditure by the<br>Cabinet Office, including<br>the Office of the Chancellor<br>of the Duchy of Lancaster,<br>on administrative costs and<br>payment to Co-operation<br>on Science and Technology<br>and to the British National<br>Committee for the History of<br>the Second World War | 24,814,000  | 6,134,000  |
|--|-------------|------------|
| 3. For Her Majesty's foreign and other secret services   | 171,000,000 |            |
| 4. For expenditure of<br>the Department of Her<br>Majesty's Privy Council on<br>administrative costs   | 1,952,000   | 24,000     |
| 5. For the expenditure<br>of the Office of the<br>Parliamentary Commissioner<br>for Administration<br>and the Health Service<br>Commissioners for England,<br>Scotland and Wales on<br>administrative costs  | 3,205,000   |            |
| 6. For the expenditure of the<br>House of Lords on Peers'<br>expenses, administrative<br>costs, staff pensions and<br>security   | 18,767,000  | 420,000    |
| 7. For the expenditure of<br>the House of Commons<br>on Members' salaries,<br>allowances, pensions, etc.,<br>financial assistance to<br>Opposition parties and an<br>Exchequer contribution to the<br>Members' Fund  | 57,543,000  |            |
| TOTAL, CLASS   | 314,829,000 | 37,184,000 |

XIX.....£

#### SCHEDULE (B).-PART 22

CLASS XIXA, 1991–92

#### CLASS XIXA

Schedule of Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992, viz.:—

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure by<br>the House of Commons<br>Commission | 44,249,000         | 399,000               |
| TOTAL, CLASS<br>XIXA£                                       | 44,249,000         | 399,000               |

#### SCHEDULE (B).-PART 23

CLASS XIXB, 1991–92

#### CLASS XIXB

|   | Sums not exceeding |                       |
|---|--------------------|-----------------------|
|   | Supply Grants      | Appropriations in Aid |
|   | £                  | £                     |
| Vote  |                    |                       |
| 1. For expenditure of the National Audit Office | 36,600,000         | 4,000,000             |
| TOTAL, CLASS<br>XIXB£                           | 36,600,000         | 4,000,000             |

# SCHEDULE (C)

# ENACTMENTS REPEALED

| Chapter    | Short title                        |  |
|------------|------------------------------------|--|
| 1988 c. 55 | Consolidated Fund (No. 2) Act 1988 |  |
| 1989 c. 2  | Consolidated Fund Act 1989         |  |
| 1989 c. 25 | Appropriation Act 1989             |  |

# Status:

Point in time view as at 25/07/1991.

# Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 1991 (repealed 27.7.1993).