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ABSTRACT OF SCHEDULES (A) AND (B) TO WHICH THIS ACT REFERS

SCHEDULE (B).—PART 2

Supplementary, 1989–90

SUPPLEMENTARY, 1989–90

Schedule of Supplementary Sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1990, including provision for numbers of personnel as set out hereunder, viz.:—

	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
Class I		
1. For expenditure by the Ministry of Defence on personnel costs etc., of the Armed Forces and their Reserves and Cadet Forces etc. (including provision for the Royal Air Force Reserve to an additional number not exceeding 3,800); personnel costs etc., of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; on movements; certain stores; supplies and services; plant and machinery; charter of ships; certain research; lands and buildings; sundry grants; payments abroad including contributions and subscriptions to international organisations; and grants in aid	130,282,000	*—15,540,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc. by contract;	260,842,000	*—46,964,000

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
for lands and buildings; for development by contract, production, repair etc., and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for a payment to Harland and Wolff plc; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers		
3. For expenditure by the Ministry of Defence on retired pay, pensions, etc.	9,606,000	168,000
4. For expenditure including loans by the Property Services Agency of the Department of the Environment on public building work and certain accommodation services, etc. for defence purposes	52,518,000	*–4,095,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, on associated capital facilities, on contractors' redundancy costs and on administration	43,858,000	1,461,000
Class II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services	24,242,000	—
2. For expenditure by the Foreign and Commonwealth	3,074,000	821,000
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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance, scholarships, military aid and sundry other grants and services		
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council	285,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration on the official United Kingdom Aid Programme and other payments made under the Overseas Development and Cooperation Act 1980, including financial aid, grants in aid and technical cooperation to governments, institutions, voluntary agencies and individuals; loans to the Commonwealth Development Corporation; pensions and allowances in respect of overseas service including contributions to pension funds; capital and other subscriptions and contributions, including grants in aid and payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief; assistance to Eastern Europe; running costs and other administrative costs	137,323,000	340,000

Class IV

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
1. For expenditure by the Intervention Board for Agricultural Produce in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for other services	1,000	—
2. For expenditure by the Intervention Board for Agricultural Produce on central administration and miscellaneous services	1,000	*–92,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services	10,368,000	*–1,769,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, assistance to production, marketing and processing, and certain alternative land uses, support for the fishing industry, emergency and strategic food services, protective, agency and other services, including grants in aid and international subscriptions	300,000	—
Class V		
1. For expenditure by the Department of Trade	1,000	*–3,694,000

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	£	£
and Industry on regional development grants, regional selective assistance, selective assistance to individual industries, certain other services including UK contributions arising from its commitments under international commodity agreements and a special payment to the International Tin Council, a strategic mineral stockpile, the film industry and on support for the aerospace, shipbuilding, steel and vehicle industries including loans, grants and the purchase of assets and assistance to redundant steel workers, and other payments		
3. For expenditure by the Department of Trade and Industry on the regulation of trading practices, for special payments in connection with Barlow Clowes Gilt Managers Ltd. and Barlow Clowes International Ltd., and associated companies, on consumer protection, and on central and miscellaneous services including publicity, grants in aid, international subscriptions, grants to the fund for sub-postmasters and residual expenses arising from the sale of shares in British Telecommunications plc and in Rolls Royce plc	160,593,000	106,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement	89,699,000	*–15,023,000

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
scheme, grants towards financing of exports to match foreign competition, cost escalation cover and residual commitments under discontinued guarantees offered to banks and external trade agencies		
7. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, and overseas investment insurance	11,701,000	172,934,000
8. For expenditure by the Department of Trade and Industry in connection with the sale of shares in British Steel plc. and for the costs of collecting the second instalment	1,000	*–3,001,000
Class VI		
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to mineworkers made redundant before 29th March 1987	3,748,000,000	12,100,000
3. For Expenditure by the Department of Energy on salaries and other administrative costs	1,210,000	100,000
5. For payment of pensions, etc, to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure	13,396,000	*–13,396,000
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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
7. For Expenditure by the Office of Electricity Regulation	1,000	*–324,000
Class VII		
1. For expenditure by the Department of Employment on promoting and improving training, enterprise and services for small firms, providing programmes of youth and adult training, employment rehabilitation services and voluntary projects, technical and vocational education, work related further education and the costs of the Skills Training Agency, on the administration of training and central and miscellaneous services including a grant in aid	2,000	*–25,079,000
2. For expenditure by the Department of Employment on the promotion of skills and competence for work, help for unemployed people including programmes administered by the Employment Service, services for people with serious disabilities and the administration of the Employment Service, on the promotion of enterprise, tourism and services for small firms, including grants in aid and administration costs, compensation for persons disabled by pneumoconiosis, byssinosis and diffuse mesothelioma, on the improvement of industrial relations, including administration costs and a grant in aid, on training projects covered	23,797,000	*–125,000

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
by payments from the European Communities; on refunds of payments to the European Communities, on National Dock Labour Board administration and contributions towards severance payments for registered dockers and for staff of the Board, on an international subscription and central and miscellaneous services		
5. For expenditure by the Department of Employment on the sale of the Skills Training Agency	809,000	—
Class VIII		
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, compensation, the purchase of maintenance vehicles and equipment and the maintenance and operation of the Woolwich Ferry	87,833,000	17,891,000
2. For expenditure by the Department of Transport on assistance to shipping; civil aviation; roads and central administration; certain licensing and testing schemes; research and development; road safety and certain other transport services, including civil defence, grants in aid, international subscriptions, and residual expenses associated with the	4,657,000	700,000

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
privatisation of transport industries		
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of the driver testing and training organisation	105,600,000	—
4. For expenditure by the Department of Transport in connection with driver and vehicle registration and licensing, the collection of revenue and the development and maintenance of information technology systems for other parts of the Department	7,259,000	710,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and payments in support of local roads and transport expenditure	622,000	4,137,000
Class IX		
1. For expenditure by the Department of the Environment on subsidies, improvements and investment, payments to the Housing Corporation and other sundry services	272,888,000	2,750,000
2. For expenditure of the Department of the Environment on housing administration, including grant in aid to the Housing Corporation and Housing Action Trusts, housing management and mobility,	1,000	—

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	£	£
housing, building and construction research; rent officers and Rent Assessment Panels; grants to home improvement agencies; and grants and payments for sundry housing services and projects		
Class X		
1. For expenditure by the Department of the Environment on grants to new towns, local authority and other environmental services (including recreation), town and country planning (including compensation), and other water supply, conservation and sewerage services	10,130,000	—
2. For expenditure by the Department of the Environment on other environmental services including grants in aid and international subscriptions, on grants in aid to the Rural Development Commission, National Rivers Authority and British Waterways Board, on bridge works, on developing civil defence water services, on assistance to the environmental protection industry, on payments in connection with environmental research, on other water supply and sewerage services and on a contribution to the Hillsborough Disaster Appeal	35,987,000	—
3. For expenditure by the Department of the Environment on derelict land reclamation, the Urban Programme, grants and other	111,900,000	—

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	£	£
assistance to the private sector for urban regeneration, grants in aid for Urban Development Corporations, payments in connection with inner cities and urban land research and surveys and transitional grants for voluntary bodies		
4. For expenditure by the Department of the Environment on royal palaces, etc. (including administration), royal parks, etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on grants in aid and other grants, on payments to the Inland Revenue covering assets accepted in lieu of tax, on an international subscription and on the resurvey of listed buildings	430,000	—
5. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; payments in connection with research and surveys	5,996,000	2,346,000
9. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water holding companies; subscriptions for new shares in water holding companies; and to meet any criminal proceedings against the residuary water authorities	1,296,201,000	147,700,000

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	£	£
10. For expenditure by the Office of Water Services on administration and operational costs	1,105,000	—
Class XI		
1. For expenditure by the Home Office on court services, compensation for criminal injuries, including a grant in aid, probation, police, community services and superannuation payments for police and fire services	6,277,000	*–1,984,000
3. For expenditure by the Home Office on court services, other services related to crime, probation and after-care, police, fire, civil defence, control of immigration and nationality, issue of passports, etc., other protective and community services, certain broadcasting services, data protection, an inquiry into the Hillsborough Stadium disaster and other miscellaneous services including grants in aid and international subscriptions; and on administration (excluding prisons).	1,000	168,000
4. For expenditure by the Home Office on payment to the BBC for Home Broadcasting and payments in respect of the collection and enforcement of licence fees	8,531,000	—
5. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners for Income Tax, the Office of the Social Security	15,798,000	1,500,000

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	£	£
Commissioners, the V.A.T. tribunals, the Immigration Appellate Authorities, the Transport Tribunal, the Banking and Building Societies' Appeals Tribunals, the Public Trust Office, certain other legal services, including a grant-in-aid for the administration of legal aid, site acquisitions, the development and construction of court buildings and the refurbishment and adaptation of office and general accommodation		
6. For grants to the Legal Aid Fund and expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds	10,000,000	—
8. For expenditure by the Northern Ireland Court Service on court services and certain other legal services including grants in aid	1,661,000	—
12. For expenditure by the Serious Fraud Office on administrative costs	300,000	—
13. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions	500,000	—
14. For expenditure by the Lord Advocate's Departments on administrative costs including fees paid to temporary Procurators Fiscal and grants in aid	1,000	—
Class XII		
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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
1. For expenditure by the Department of Education and Science on schools, assisted places scheme, City Technology Colleges, teacher training, adult education, youth services, and on miscellaneous educational services, including grants in aid and international subscriptions and the provision of a school in Armenia	2,778,000	*–9,698,000
2. For expenditure by the Department of Education and Science on universities, polytechnics and colleges and certain other institutions, grants for higher and further education, payment of certain licence fees to the Home Office, grants in aid and international subscriptions	1,026,000	—
3. For expenditure by the Department of Education and Science on student awards and fees, preparations for the establishment of a student top-up loans scheme, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions	36,600,000	—
4. For expenditure by the Department of Education and Science on administration	3,420,000	—
5. For expenditure by the Department of Education and Science on grants in aid of the Agricultural and Food Research Council, the Medical Research Council, the Natural Environment Research Council, the	1,000	1,597,000

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Science and Engineering Research Council, the Economic and Social Research Council, the Royal Society, the Fellowship of Engineering and the Centre for Exploitation of Science and Technology, and of the science policy studies programme of the Advisory Board for the Research Councils, including subscriptions to certain international organisations and the payment of certain licence fees to the Home Office		
6. For expenditure by the Department of Education and Science on teachers' superannuation	170,000,000	*–70,822,000
Class XIII		
2. For expenditure by the Office of Arts and Libraries on grants in aid to the Arts Council and other bodies; on grants to other institutions; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on international subscriptions and certain other services for the benefit of the arts	9,978,000	—
4. For expenditure by the Office of Arts and Libraries on administration	61,000	4,000
Class XIV		
1. For expenditure by the Department of Health on hospital, community health and other services, England	47,880,000,	5,075,000
3. For expenditure by the Department of Health on	29,224,000	*–1,979,000

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	£	£
<p>administration, including certain expenditure on behalf of the Department of Social Security, on the national health service in England and on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including family practitioner committee administration, mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., grants in aid and subscriptions to international organisations.</p> <p>Class XV</p> <p>6. For expenditure by the Department of Social Security on subsidies to housing, rating and local authorities towards the costs of administering the housing benefit scheme, to local authorities in Scotland towards the costs incurred in preparing for the introduction of and administration of the community charge rebate scheme, and to authorities towards the costs incurred in preparing to implement the changes to the housing benefit scheme and the community charge rebate scheme in respect of the treatment of poorer pensioners, certain 16–17 year olds, and hostel dwellers</p> <p>7. For expenditure by the Department of Social Security on administration, for agency payments, and for certain other</p>	<p>3,000,000</p> <p>13,770,000</p>	<p>—</p> <p>16,876,000</p>

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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
services including grants to local authorities, voluntary organisations, an international subscription, and major capital works projects for the Department of Health, including telecommunications capital		
Class XVI		
1. For expenditure by the Department of Agriculture and Fisheries for Scotland on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other services including animal health	1,600,000	452,000
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, including a grant in aid, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on historic buildings and monuments (including administration) and on other central environmental services including a grant in aid	1,881,000	740,000
7. For expenditure by the Scottish Development Department on assistance to local transport, and on piers and harbours, and on water, sewerage and other environmental services	4,615,000	—
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	<i>Supply Grants</i>	<i>Appropriations in Aid</i>
	£	£
8. For expenditure by the Scottish Development Department on housing subsidies, grant in aid to Scottish Homes and a range of other Exchequer contributions and grants relating to housing, the capitalisation of certain housing specific grants and sundry other housing services including sites for travelling people	9,339,000	*–3,000
12. For expenditure by the Scottish Home and Health Department on legal aid and criminal injuries compensation (excluding administration), on police and fire services superannuation and police grant	6,790,000	—
13. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings	4,000,000	—
14. For expenditure by the Scottish Home and Health Department on a grant in aid for legal aid administration; certain services relating to crime; prison services and the Parole Board for Scotland; fire and police services (excluding grants to local authorities and superannuation); civil defence (including grants); certain other services including a grant in aid; hospital and community health and other health services	2,000	*–11,792,000
15. For expenditure by the Scottish Education Department on: schools;	162,000	—

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	£	£
higher and further education, including compensation payments; community education; curriculum development, educational services, training and research; sport; arts, libraries, museums and galleries, including purchase grants; community service for offenders, provision of secure accommodation for children and other social work grants including training and research; publicity; indemnities; administration; grants to local authorities, including the careers service; EC agency payments and grants-in-aid		
16. For expenditure by the Scottish Education Department on awards to students receiving higher and further education and reimbursement of fees for qualifying European Community students	14,000,000	—
17. For expenditure by the Scottish Home and Health Department on the provision of services under the National Health Service in Scotland, on welfare food and certain other services	17,883,000	*–733,000
18. For the expenditure of the Scottish Record Office on administrative costs and grants	1,000	—
19. For expenditure of the General Register Office for Scotland on administrative and operational costs	50,000	—
20. For the expenditure of the Department of the Registers	1,000	523,000

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	£	£
of Scotland on administrative costs		
21. For expenditure by the Scottish Office on administrative costs and the Royal Commission on the Ancient and Historical Monuments of Scotland	1,014,000	82,000
22. For expenditure by the Scottish Office for revenue and rate support grants in Scotland	9,481,000	*–16,418,000
23. For expenditure by the Scottish Office on rate rebate grants to local authorities in Scotland	3,038,000	—
24. For expenditure by the Scottish Home and Health Department on superannuation allowances and gratuities etc, in respect of teachers, and the widows, widowers and dependants of deceased teachers	12,388,000	*–5,088,000
27. For expenditure by the Scottish Home and Health Department on hospital and community health services [New Estimate]	24,934,000	545,029,000
Class XVII		
2. For expenditure by the Welsh Office on assistance to agricultural production, food processing and marketing, certain alternative land uses and other miscellaneous agricultural services including commissioned surveys; protective, agency and other support for the Welsh fishing industry; on industrial development and other activities undertaken by the Welsh Development Agency and the Development	1,000	—

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	£	£
Board for Rural Wales including grants in aid; support for medium and small sized firms, employment and certain other services		
5. For expenditure by the Welsh Office on tourism, roads and certain associated services including road safety, housing, historic buildings and ancient monuments, other environmental services including civil defence (including grants), education, libraries and museums, health and personal social services, grants in aid, EC agency payments, other grants and certain other services, including research	2,000	—
6. For expenditure by the Welsh Office on housing subsidies, grants to housing associations, a range of other Exchequer contributions and grants relating to housing (including home improvements); urban programme grants (including urban development grant), grants for urban investment, grant in aid to the Urban Development Corporation, grants in respect of water, sewerage, land availability studies, town and country planning, gypsy sites, other local services (including clean air grants), welfare food payments, certain EC agency payments, special grants to local authorities in natural emergencies and, certain other services	16,524,000	1,218,000
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	£	£
7. For expenditure by the Welsh Office on family practitioner services under the National Health Service	996,000	358,000
8. For expenditure by the Welsh Office on hospital and community health services, supporting health services, family practitioner services, administration and related services, and services for the disabled	5,001,000	3,351,000
9. For expenditure by the Welsh Office on central administration	1,786,000	—
12. For expenditure by the Welsh Office on rate rebate grants to local authorities in Wales	330,000	—
13. For expenditure by the Welsh Office for expenses incurred in connection with the sale of shares in the water holding company; subscription for new shares in the water holding company; and to meet the costs of any criminal proceedings against the residuary water authority	276,001,000	14,303,000
Class XVIII		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc., compensation schemes, Crown prosecutions, and other legal services, grants in aid and certain other grants	12,660,000	87,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern	200,000,000	—

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	£	£
Ireland Consolidated Fund and other transfers		
Class XIX		
1. For expenditure by the Central Office of Information on home and overseas publicity	142,000	43,144,000
2. For expenditure by the Customs and Excise Department on administrative costs, both capital and current, including an international subscription	21,768,000	—
7. For expenditure by the Inland Revenue Department on the management and collection of the direct taxes; the provision of rating and valuation services; and services provided for other Departments	27,600,000	16,000
8. For expenditure of the Inland Revenue Department on life assurance premium relief and mortgage interest relief	90,000,000	—
11. For expenditure by Her Majesty's Treasury on economic and financial administration, and for certain other services including grants in aid to certain parliamentary bodies and others	1,004,000	15,000
12. For expenditure by the Treasury in connection with the manufacture, and distribution of coinage in the United Kingdom	4,500,000	—
13. For expenditure by the Central Computer and Telecommunications Agency (HM Treasury) in connection with computers and general	279,000	—
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	£	£
telecommunications including an international subscription		
15. For rates and contributions in lieu of rates paid by the Rating of Government Property Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations	15,130,000	3,000,000
18. For expenditure by the Central Statistical Office on the provision of national accounts and other statistics and on departmental administration, including contributions on behalf of HM Government to international organisations	2,123,000	92,000
Class XX		
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services including grants in aid	2,098,000	215,000
7. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services	2,067,000	—
10. For expenditure by the Department of Her Majesty's Most Honourable Privy Council on pay and administrative costs	290,000	—
11. For expenditure by the Public Record Office on operational and administrative costs	238,000	—

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	£	£
12. For expenditure by the office of Fair Trading on administrative and operational costs	125,000	—
14. For expenditure by the Office of Telecommunications on administrative and operational costs	1,000	66,000
15. For expenditure by the Office of Population Censuses and Surveys on administration and operational costs, including a grant in aid	1,515,000	685,000
16. For the expenditure of the Law Officers' Department and the Procurator General and Treasury Solicitor on administration costs	293,000	115,000
17. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services	4,621,000	108,000
18. For expenditure by the Property Services Agency of the Department of the Environment on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom	11,725,000	96,172,000
Total Supplementary 1989–90	7,833,325,000	851,636,000

*Deficit